



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 21, 2024

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AND
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 51 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 51 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 51 addresses the following changes:

- **(212-0000-0432): Grouped Projects for SHOPP Bridge Rehabilitation & Reconstruction**: Per 2024 SHOPP Amend. 24H-004, fix project scope and limits for EA 0X462. **No funding change.**
- **(212-0000-0684): Grouped Projects for SHOPP Minor Program**: Program updates as presented at August 2024 CTC Meeting and as provided by HQ Programming.
- **(212-0000-0810): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars**: Program FTA 5339(a) Bus & Bus Facilities Competitive Program award and match funds for Ripon Transit's bus procurement in FFY 23/24.

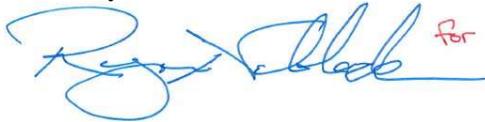
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$4,614,113 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Administrative Modification No. 51

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0432	Grouped Projects for Bridge Rehabilitation & Reconstruction - SHOPP	Per 2024 SHOPP Amend. 24H-004, fix project scope and limits for EA 0X462. No funding change.	CON	SHOPP AC	5,322,000	5,322,000	22/23	SHOPP AC	\$0	
					11,810,000	11,810,000	23/24		\$0	
					27,040,000	27,040,000	24/25		\$0	
					233,108,000	233,108,000	25/26		\$0	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC in August 2024 & as provided by HQ Programming.	CON	SHOPP AC	2,306,000	2,306,000	22/23	SHOPP Minor	\$0	
					5,064,500	5,064,500	23/24		\$0	
					0	4,452,000	24/25		\$4,452,000	
212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	Program FTA 5339(a) Bus & Bus Facilities Competitive Program award & match funds for Ripon's transit bus.	CON	FTA 5307	600,256	600,256	22/23	FTA 5307	\$0	
				FTA 5339c	3,994,277	3,994,277		FTA 5339c	\$0	
				TDA	993,327	993,327		TDA	\$0	
				FTA 5339	407,786	407,786		FTA 5339	\$0	
				FTA 5307	1,555,641	1,555,641	23/24	FTA 5307	\$0	
				FTA 5339	494,037	494,037		FTA 5339	\$0	
				FTA 5339a	0	162,113		FTA 5339a	\$162,113	
				FTA 5310	267,000	267,000		FTA 5309	\$0	
				TDA	1,962,700	2,003,227	TDA	\$40,527		
				FTA 5307	2,179,500	2,179,500	24/25	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				TDA	460,500	460,500		TDA	\$0	
				FTA 5307	0	0	25/26	FTA 5307	\$0	
				FTA 5339	257,905	257,905		FTA 5339	\$0	
TDA	45,513	45,513	TDA	\$0						

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	\$4,654,640	Federal Programming Capacity
SHOPP AC	\$0	\$0	\$0	\$0	\$0	←	\$0
SHOPP Minor	\$0	\$0	\$4,452,000	\$0	\$4,452,000		\$4,452,000
FTA 5339(a)	\$0	\$162,113	\$0	\$0	\$162,113		\$162,113
TDA	\$0	\$40,527	\$0	\$0	\$40,527		
Total	\$0	\$0	\$4,452,000	\$0	\$4,654,640		\$4,614,113

**SHOPP Bridge
Rehabilitation & Reconstruction Program**

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-004**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-004?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 24H-004 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 24 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, Mandates, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Collision Reduction	6	\$0	\$8,775	\$20,250	\$8,900	\$46,620
Major Damage Restoration	17	\$46,230	\$1,665	\$11,260	\$0	\$22,322
Mandates	1	\$0	\$0	\$8,549	\$0	\$0
Total New Amendments	24	\$46,230	\$10,440	\$40,059	\$8,900	\$68,942

"Provide a safe and reliable transportation network that serves all people and respects the environment."

The Department recommends one additional new capital project be amended into the 2024 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation component of SB 1 utilizing capacity generated from 2024 SHOPP programming capacity and the IIJA. These projects are consistent with the 2022 TAMP.

2024 SHOPP Summary of New Projects	No.	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Bridge Preservation	1	\$0	\$0	\$118,000	\$0	\$0
Total New Amendments	1	\$0	\$0	\$118,000	\$0	\$0

Also, the Department recommends to begin the development of one new Long Lead project, as detailed in 2.1a.(1c). Resolution G-00-13, established in June 2000, provides the Department with authority to develop Long Lead SHOPP projects which require periods longer than the standard four-year SHOPP cycle. Long Lead projects must identify challenges that require additional time beyond the typical four years to complete.

The Department further recommends that the capital projects detailed in 2.1a.(1d) and 2.1a.(1f) be amended in the 2024 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

List of 2024 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
20 10-SJ-5 26.1/26.5 25.6/28.0 3133B 1020000077 0X462	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R-, from Route 4 West to Mount Diablo Avenue. Bridge rehabilitation replacement to address lightweight concrete deck deterioration, superstructure deficiencies structural and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Design-Build project Construction Manager/General Contractor (CMGC) project.	26-27 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$1,100 \$8,000 \$0 <u>\$315,900</u> \$325,000	26-27 26-27 26-27 26-27 26-27	\$0 \$0 \$1,100 \$8,000 \$0 <u>\$315,900</u> \$325,000	26-27 26-27

Performance Measure

1-0 Bridge(s)

2.0 Bridge(s)

Concurrent SB 1 Baseline Agreement approved under Resolution SHOPP-P-2425-01B; August 2024.

Note: Update postmile limits for bridge alignment shift away from residential and business areas and for Pershing Avenue interchange work. Update project description, scope, performance, and contract delivery method. Bridge and shoulder widening needed to accommodate traffic staging and to avoid lane closures for maintenance vehicles performing inspections. Park Street Undercrossing No. 29-0202S will be demolished as part of Pershing Avenue work.

Performance Measure: Bridge(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	2,992.0	272,208.0	275,200.0
Post Condition	Square feet	311,466.0	0.0	0.0	311,466.0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehabilitation and Reconst- SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	343,581,000	1,100,000	
36	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	343,581,000	1,100,000	
35	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	343,581,000	1,100,000	
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		
30	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	55,209,000		
29	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	76,189,000		

* SHOPP - Bridge Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW						1,100,000			1,100,000
* Fund Type: SHOPP Advance Construction (AC)	CON	58,301,000	5,322,000	12,910,000	25,940,000	233,108,000	8,000,000			343,581,000
* Funding Agency:	Total:	58,301,000	5,322,000	12,910,000	25,940,000	233,108,000	9,100,000			344,681,000

Comments:

***** Version 37 - 08/21/2024 *****Per 2024 SHOPP Amend 24H-004, fix project scope & limits for EA 0X462. No funding change.
 ***** Version 36 - 07/03/2024 *****Per 2024 SHOPP Amend 24H-003, move out construction of Stockton Channel Viaduct Bridge No. 29-0176L (EA 0X461) to FFY 25/26.
 ***** Version 35 - 05/14/2024 *****Update per 2024 SHOPP.

**Current
No funding change.
Only fix project scope & limits for EA 0X462.**

2024 SHOPP Backup Listing (\$1,000)											
CURRENT BACKUP LISTING (8-16-2024)											
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL
BRIDGE PRESERVATION: 212-0000-0432											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	26.0/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. <i>(Bridge Deck Preservation)</i>	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. <i>(Bridge Deck Preservation)</i>	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install waters, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
5	26.4/ 26.5/ 26.8/ 28.9	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge rehabilitation replacement to address lightweight concrete deck deterioration, superstructure deficiencies structural and load carrying capacity deficiencies, and West Fremont Street/North Perching Ave interchange modifications including Park Street Undercrossing No. 29-0202S demolition. This is a Design-Build Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640
SHOPP BRIDGE PRESERVATION: SUBTOTALS											
COLLISION REDUCTION: 212-0000-0313											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	28.2/ 31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pavement behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.5/ 20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R12/ 18.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/ 7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pavement behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
120	10.62	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466
SHOPP COLLISION REDUCTION: SUBTOTALS											
EMERGENCY RESPONSE: 212-0000-0668											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/ 28.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Vallecito Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7), also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240
SHOPP EMERGENCY RESPONSE: SUBTOTALS											
MANDATES: 212-0000-0669											
12	14.9/ 17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139
SHOPP MANDATES: SUBTOTALS											
MOBILITY: 212-0000-0667											
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R15.0/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324
4	R16.0/ R16.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
5	R12.361/ 29.56	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581
SHOPP MOBILITY: SUBTOTALS											
ROADSIDE PRESERVATION: 212-0000-0771											
99	28.7/ 31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
SHOPP ROADSIDE PRESERVATION: SUBTOTALS											
ROADWAY PRESERVATION: 212-0000-0315											
4	0.0/ 8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664
5	32.5/ 49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 48.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561
88	5.1/ 16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. <i>(G13 Contingency)</i>	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810
4	19.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. <i>(G13 Contingency)</i>	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
SHOPP ROADWAY PRESERVATION: SUBTOTALS											
COMPLETE STREETS: 212-0000-0828											
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashline beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930
SHOPP COMPLETE STREETS: SUBTOTALS											
SHOPP PROGRAMMING TOTALS											
34,587 205,675 60,561 52,633 266,885 325,000 9,212											
34,587 585,754											
99	4.6/ 5.3	In Manteca, from south of Austin Road to south of Route 99/120 Separation. Operational improvements by lengthening and reconstructing overcrossing and railroad overhead, eliminate one interchange, and upgrade safety barriers. Financial Contribution Only (FCO) to San Joaquin Council of Governments (SJCOC) for construction implementation.	3126A	1E74U	0	32,036	0	0	0	0	32,036
SHOPP PRIOR: SUBTOTALS											

2025						
Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,359	1,034		8,508			
	1,100	24,300	224,600			
190	2,231					
120	1,770					
1,591	1,321	10,776				
					325,000	
			1,640			
5,260	5,322	12,910	25,940	233,108	325,000	0
3,849		10,218				
1,591	6,636					
847	1,736	3,510				
881	1,714	4,350				
1,280	3,059					
2,161	5,321					
0		1,530	2,965	7,971		
3,849	19,066	19,608	2,965	7,971	0	0
	595					
	995					
	4,070					
	615					
	2,997					
		1,225				
		1,240				
0	9,272	2,465	0	0	0	0
	1,872	4,444		9,823		
0	1,872	4,444	0	9,823	0	0
	471	1,087	4,087			
	770	2,160		11,394		
8,929	49,139					
962	1,594	10,674				
			731	1,638		9,212
9,891	51,974	13,921	4,818	13,032	0	9,212
1,269	4,509					
1,269	4,509	0	0	0	0	0
	1,164	2,097	18,403			
6,423	109,138					
5,235		4,265				
2,660	3,358	379				
14,318	113,660	6,741	18,403	0	0	0
0		472	507	2,951		
0	0	472	507	2,951	0	0
0	0	32,036				
0	0	32,036	0	0		

SHOPP Minor Program

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 15-16, 2024

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2024-25 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM - MINOR CONSTRUCTION PROGRAM**

SUMMARY:

The California Transportation Commission (Commission) approved Resolution G-19-05a which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2024 meeting, the Commission approved the funding and project listing for the 2024-25 SHOPP Minor Construction Program under Resolution FM-23-06.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the SHOPP Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the June 2024 meeting, the Commission approved the 2024-25 Minor B project list. However, since the June 2024 meeting, the Department has added 3 projects and removed 10 projects from the approved SHOPP Minor B project list.

Therefore, the Department is presenting this update to the SHOPP Minor B project list, as an information item to the Commission.

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

Update to the 2024-25 Minor B Program
 Districts 01-12
 (As of: June 2024)
 (x\$1,000)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	10	SJ	580	7.88/12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	1024000220	201.130	Other Program Objectives	\$450	\$0	\$35	\$485	2.0	Location(s)
2	10	STA	33	10.21	In the county of Stanislaus, adjacent to Route 33 at postmile 10.21. Repair culvert and sinkhole.	1T310	1024000232	201.130	Other Program Objectives	\$350	\$0	\$80	\$430	1.0	Location(s)
3	12	ORA	90	3.91/5.0	In the city of Brea, on Imperial Highway near Jasmine Drive. Soundwall repairs.	0V370	1224000123	201.130	Other Program Objectives	\$130	\$0	\$52	\$182	1.0	Location(s)
Total										\$930	\$0	\$167	\$1,097		

Minor B Projects - REMOVE

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	03	SAC	5	3.4/4.447	Near Galt, from Sacramento County line to approximately 0.2 mile south of Lambert Road. Install flood warning signage.	0N490	0324000121	201.999	Other Program Objectives	\$250	\$0	\$150	\$400	0.0	Centerline mile(s)
2	03	SAC	51	2.176/3.017	In the city of Sacramento, from 0.4 mile west to 0.4 mile east of American River Bridge. Install new Closed-Circuit Television (CCTV) pole.	0N740	0324000177	201.315	TMS	\$300	\$0	\$180	\$480	1.0	Field element(s)
3	03	ED	50	75.5/76.02	In South Lake Tahoe, from Route 89 to Tahoe Keys Boulevard. Install Retroreflective Plates, Audible Pedestrian System (APS), and Video Detection System.	0N880	0324000217	201.315	TMS	\$222	\$5	\$144	\$371	2.0	Field element(s)
4	03	SAC	99	33.1	In the city of Sacramento, along northbound Route 99 offramp to Elkhorn Boulevard. Improve roadside drainage by installing infiltration system.	0N940	0324000225	201.151	Culvert(s)	\$388	\$0	\$231	\$619	0.0	Culvert(s) (ea)
5	04	SCL	82	18.82	In Santa Clara, at the 82/85 Interchange. Repair pavement settlement.	3Y720	0423000296	201.120	Pavement	\$388	\$10	\$547	\$945	0.0	Lane mile(s)
6	04	SON	12	35.72/35.79	In Boyes Hot Springs, on Route 12 between Donald Lane. Install new sidewalk.	0X870	0424000175	201.361	Supplementary	\$315	\$15	\$314	\$644	2.0	Curb ramp(s)
7	06	FRE	99	23.3	In the city of Fresno, at W. Olive Avenue. Install two wheelchair ramps and stairway at existing trailers.	1F580	0623000051	201.378	Supplementary	\$30	\$0	\$10	\$40	0.0	Curb ramp(s)
8	07	LA	5	35.0	In Los Angeles, on northbound Route 5 near Lankershim Boulevard. Repair slope erosion.	1Q960	0724000217	201.131	Other Program Objectives	\$375	\$0	\$300	\$675	1.0	Location(s)
9	09	INY	395	57.399/57.56	In San Bernardino, Kern, Inyo, and Mono Counties, at various locations. Construct school beacons.	45100	0923000999	201.015	Other Program Objectives	\$380	\$40	\$240	\$660	0.0	Annual fatal and serious injury collision(s)
10	11	SD	5	R28.0/R28.3	In San Diego County, at southbound Route 5 onramp from eastbound La Jolla Village Drive. Ramp pavement rehabilitation.	3A799	1124000211	201.120	Pavement	\$345	\$0	\$138	\$483	0.0	Lane mile(s)
Total										\$2,993	\$70	\$2,254	\$5,317		

Ty Phimmasone

Subject: FW: State Minor Program Projects for FY 2024/25 - Request for Programming (updated projects List -V2)
Attachments: 2024-25 Minor A and B Minor Project List_FTIP_20240812_v2.xlsx

From: Renganathan, Vaikunthan@DOT <vaikunthan.renganathan@dot.ca.gov>
Sent: Tuesday, August 13, 2024 11:42 AM

Subject: State Minor Program Projects for FY 2024/25 - Request for Programming (updated projects List -V2)

External Email:

Hi all,

There are few projects got missed in the previous projects list. **Please use the V2 (attached).** Projects that were omitted in the previous submission are highlighted in red for clarification. Sorry for the inconvenience.

Vaik Renga, PE, SE

FSTIP Coordinator
Office of Federal Programming & Data Management
Caltrans -Division of Financial Programming
Ph: (916) 215-9785

From: Renganathan, Vaikunthan@DOT
Sent: Tuesday, August 13, 2024 9:02 AM
Subject: State Minor Program Projects for FY 2024/25 - Request for Programming

Dear MPO FTIP Coordinator,

Attached is list of the "State Minor Program" projects for the FY 2024/25. Please program these projects in your 2023 FTIP and 2025 FTIP.

These projects can be programmed through grouped project listings in the FTIP. The appropriate grouped project listing category is "Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program". Program the "Total Project Cost" using the fund type below.

Fund Table Manager - Google Chrome
 ctips-prod.dot.ca.gov/ctips/BrowseAllFundsForm.do

Edit Fund Type **Browse All Funds**

Fund Type Details

Fund ID: SHOPPAC Fund1 Name: SHOPP Advance Construction (AC)

Detailed Fund Description ("Huh?" Button): SHOPP funding shall be programmed with 100% "SHOPP Advance Construction (AC)" fund type.

Blended Fund Type

Match %: 0.00 Match Fund: [dropdown]

Type: Federal State Local

Archived Fund Type State Highway Account

Program Category(s) Containing this Fund Type

SHOPP - Roadside Preservation
 SHOPP - Roadway Preservation
CT Minor Pgm.
 SHOPP - Prior
 SHOPP - Collision Reduction
 SHOPP - Misc.
 SHOPP - Bridge Preservation
 SHOPP - Emergency Response

Select Category to Add: [dropdown]

Add Delete

MPO Filter - This Fund Type Applies to ...

AMBAG BCAG COFCG KCOG MCAG
 MTC SACOG SBCAG SCAG SANDAG
 Shasta SJCOG SLOCOG STANCOG TCAG
 Kings TRPA Madera Rural Non-MPO

Check All ?

Delete Fund Type Add Fund Type Top Prior Next Bottom Exit

Thank you,

Vaik Renga, PE, SE

FSTIP Coordinator

Office of Federal Programming & Data Management

Caltrans -Division of Financial Programming

Ph: (916) 215-9785

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
20	Active	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		2,306,000	5,064,500	4,452,000					11,822,500
* Funding Agency:	Total:		2,306,000	5,064,500	4,452,000					11,822,500

Comments:

- ***** Version 20 - 08/21/2024 *****Amend. 51: Updates to the SHOPP Minor Program as presented to August2024 CTC & as provided by HQ Programming.
- ***** Version 19 - 07/03/2024 *****Updates to the SHOPP Minor Program as presented to June 2024 CTC.
- ***** Version 18 - 05/14/2024 *****Updates to the SHOPP Minor Program as presented to May 2024 CTC.
- ***** Version 17 - 03/28/2024 *****Updates to the SHOPP Minor Program as presented to March 2024 CTC.
- ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
- ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
- ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
- ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (8-16-2024)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/ R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
B	26	10.0	In San Joaquin, on Route 26 at postmile 10.0. Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.	1S810	Maint.	\$50,000	\$0	\$35,000	\$85,000	-	Lighting fixtures.
B	5	6.358/ 33.469	In San Joaquin County, on Routes 5, 99, 4, 120, and 205 at various locations. Repair or replace damaged guardrail end treatments.	1T040	Safety	\$90,000	\$0	\$0	\$90,000	-	Collisions reduced
B	99	0.0	In San Joaquin County, on Route 99 at various locations. Install of barricades to provide visual pathway for vehicles and pedestrians.	1T070	Safety	\$2,500	\$0	\$0	\$2,500	-	Collisions reduced
B	5	R16.26/ R16.262	In San Joaquin County, Route 5 at the intersection of the northbound offramp/Louise Avenue and southbound onramp/Louise Avenue. Replace/install Accessible Pedestrian Signal (APS) push buttons.	1T030	Other	\$10,000	\$0	\$3,000	\$13,000	-	Annual fatal & serious injury collision(s)
B	99	2.1/ 31.37	In San Joaquin County, at various locations. Purchase and install electrical items used at traffic signal locations, in signal control cabinets.	1T130	Other	\$2,000	\$0	\$0	\$2,000	-	Daily vehicle hours of delay (DVHD)
B	5	VAR	In various counties, at various locations. Purchase and install digital recorder, communication equipment for existing Highway Advisory.	1T160	TMS	\$196,000	\$0	\$0	\$196,000	-	Field element(s)
									\$5,064,500		

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/ 12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/ 21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
									\$4,452,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 07/16/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			
18	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		2,306,000	5,064,500						7,370,500
	Total:		2,306,000	5,064,500						7,370,500

Comments:
 ***** Version 19 - 07/03/2024 *****Updates to the SHOPP Minor Program as presented to June 2024 CTC.
 ***** Version 18 - 05/14/2024 *****Updates to the SHOPP Minor Program as presented to May 2024 CTC.
 ***** Version 17 - 03/28/2024 *****Updates to the SHOPP Minor Program as presented to March 2024 CTC.
 ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
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 ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
 ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

Prior

**Ripon Transit
Bus Procurement**

**(FTA 5339(a) Competitive Program Award
& TDA Local Match)**

Ty Phimmasone

Subject: FW: Caltrans 5339(a) State Discretionary Call for Projects Award Announcement

From John Andoh (on behalf of The City of Ripon's Transit):
Ripon - 1 bus replacement - Local/LTF - **\$40,527**, FTA 5339 **\$162,113** - total **\$202, 639**.
FFY 24 = **FFY 23/24**

From: Lange, Michael A@DOT <michael.lange@dot.ca.gov>
Sent: Tuesday, August 13, 2024 3:29 PM
To: John Andoh <jandoh@cityofescalon.org>
Subject: Caltrans 5339(a) State Discretionary Call for Projects Award Announcement

Good Afternoon John,

Congratulations!

The following vehicle(s) were selected for replacement through the recent 5339(a) State Discretionary Call for Projects. We are moving on to the next steps: Programming the selected projects into the 2025 FTIP, building a Program of Projects and completing FTA grant application.

City of Ripon		1FDKE30F0VHB22345
---------------	--	-------------------

If you identified your agency as one that Programs projects through your MPO, please begin that process to Program the selected vehicles into the upcoming 2025 FTIP. Once that have been completed please forward the programming documents to for inclusion into the FTA grant application.

If you identified your agency as one that Caltrans Programs your projects, I will be in touch if there are any questions or additional info is needed. We will be Programming the selected projects into the upcoming 2025 FTIP.

If you are not sure of your agency's Programming status, please contact me and we will figure out the correct path forward.

Should you have any questions please let me know.

Thank you!

Michael Lange
Senior Transportation Planner
FTA 5339 Program Manager
Office of Transit Grants & Contracts
<https://dot.ca.gov/programs/rail-and-mass-transportation/fta-section-5339-bus-and-bus-facilities>
NEW → (916)907-2217 ← **NEW**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		600,256	1,555,641	2,179,500					4,335,397
* Funding Agency:	Total:		600,256	1,555,641	2,179,500					4,335,397

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786	494,037	257,905					1,159,728
* Funding Agency:	Total:		407,786	494,037	257,905					1,159,728

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
* Funding Agency:	Total:		3,994,277							3,994,277

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327	1,962,700	460,500					3,416,527
* Funding Agency:	Total:		993,327	1,962,700	460,500					3,416,527

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			267,000						267,000
* Funding Agency:	Total:			267,000						267,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON			40,527		45,513				86,040
* Funding Agency:	Total:			40,527		45,513				86,040

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program: FTA 5339(a) Competitive	CON			162,113						162,113
* Funding Agency:	Total:			162,113						162,113

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		5,995,646	4,482,018	2,640,000	303,418				13,421,082
	Total:		5,995,646	4,482,018	2,640,000	303,418				13,421,082

Comments:

- ***** Version 8 - 08/21/2024 *****2023 FTIP Amend. 51 to program FTA 5339(a) Competitive Program award & match for Ripon Transit's bus procurement in FFY 23/24.
- ***** Version 7 - 08/07/2024 *****2023 FTIP Amend. 50 to update programming for Tracy Transit Bus Procurement in FFY 23/24.
- ***** Version 6 - 07/15/2024 *****2023 FTIP Amend. 49 to program Manteca Transit bus purchase in FFY 25/26 (FTA 5339: FY21=\$47,622; FY22=\$210,283 & \$45,513 TDA).
- ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
- ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
- ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
- ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
- ***** Version 1 - 07/27/2023 *****

Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars

Date: 8/21/2024

212-0000-0810	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	FTA 5307	600,256	\$600,256	22/23	FTA 5307	\$ -
	FTA 5339c	3,994,277	\$3,994,277		FTA 5339c	\$ -
	TDA	993,327	\$993,327		TDA	\$ -
	FTA 5339	407,786	\$407,786		FTA 5339	\$ -
	FTA 5307	1,555,641	\$1,555,641	23/24	FTA 5307	\$ -
	FTA 5339	494,037	\$494,037		FTA 5339	\$ -
	FTA 5339a	0	\$162,113		FTA 5339a	\$ 162,113
	FTA 5310	267,000	\$267,000		FTA 5310	\$ -
	TDA	1,962,700	\$2,003,227	TDA	\$ 40,527	
	FTA 5307	2,179,500	\$2,179,500	24/25	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -
	TDA	460,500	\$460,500		TDA	\$ -
	FTA 5307	0	\$0	25/26	FTA 5307	\$ -
	FTA 5339	257,905	\$257,905		FTA 5339	\$ -
	TDA	45,513	\$45,513		TDA	\$ -

Project	Project Description	22/23				23/24				24/25		25/26			
		FTA 5307	FTA 5339	FTA 5339c	TDA	FTA 5307	FTA 5339	FTA 5339a	FTA 5310	TDA	FTA 5307	TDA	FTA 5307	FTA 5339	TDA
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ -	\$ -	\$ -	\$ -	\$ 1,212,300	\$ -	\$ -	\$ -	\$ 1,787,700	\$ 1,147,500	\$ 202,500	\$ -	\$ -	\$ -
Manteca Transit Bus Procurements	Manteca Transit bus procurements.	\$ 600,256	\$ 407,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,000	\$ 258,000	\$ -	\$ 257,905	\$ 45,513
SJRTD Bus Procurements	SJRTD bus procurements.	\$ -	\$ -	\$ 3,994,277	\$ 993,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service First of Northern CA	FTA 5310 award for capital purchases. \$178,000 (TC) of FFY 22/23 5310 programmed in FFY 23/24 for purchase of 2 buses and 1 van.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lodi Memorial Hospital	FTA 5310 award for capital purchases. \$89,000 (TC) of FFY 22/23 5310 programmed in FFY 23/24 for purchase of 1 wheelchair-accessible van.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tracy Transit Bus Procurements	Tracy Transit bus procurements.	\$ -	\$ -	\$ -	\$ -	\$ 343,341	\$ 494,037	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ripon Transit Bus Procurement	Ripon Transit bus procurement. <i>City of Ripon was awarded funds from the FTA 5339(a) Competitive Program.</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,113	\$ -	\$ 40,527	\$ -	\$ -	\$ -	\$ -	\$ -

\$ 600,256	\$ 407,786	\$ 3,994,277	\$ 993,327	\$ 1,555,641	\$ 494,037	\$ 162,113	\$ 267,000	\$ 2,003,227	\$ 2,179,500	\$ 460,500	\$ -	\$ 257,905	\$ 45,513
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**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 08/07/2024
CT PROJECT ID:			MPO ID.: NWBUSRAIL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
				Prior	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		600,256	1,555,641	2,179,500					4,335,397
* Funding Agency:	Total:		600,256	1,555,641	2,179,500					4,335,397

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786	494,037	257,905					1,159,728
* Funding Agency:	Total:		407,786	494,037	257,905					1,159,728

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
* Funding Agency:	Total:		3,994,277							3,994,277

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327	1,962,700	460,500					3,416,527
* Funding Agency:	Total:		993,327	1,962,700	460,500					3,416,527

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			267,000						267,000
* Funding Agency:	Total:			267,000						267,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: TDA	CON					45,513				45,513
* Funding Agency:	Total:					45,513				45,513

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON		5,995,646	4,279,378	2,640,000	303,418				13,218,442
Total:		5,995,646	4,279,378	2,640,000	303,418				13,218,442

Comments:

***** Version 7 - 08/07/2024 *****2023 FTIP Amend. 50 to update programming for Tracy Transit Bus Procurement in FFY 23/24.
 ***** Version 6 - 07/15/2024 *****2023 FTIP Amend. 49 to program Manteca Transit bus purchase in FFY 25/26 (FTA 5339: FY21=\$47,622; FY22=\$210,283 & \$45,513 TDA).
 ***** Version 5 - 05/14/2024 *****2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
 ***** Version 2 - 11/30/2023 *****2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
 ***** Version 1 - 07/27/2023 *****

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 51
 (\$'s in 1,000)

NO TYPE ES	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$5,387	\$5,387	\$12,934	\$12,934	\$2,372	\$2,372	\$94,181
	County General Funds	\$821	\$821	\$2,999	\$2,999	\$1,182	\$1,182	\$331	\$331	\$5,332
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTIP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$73,669	\$73,669	\$5,963	\$5,963	\$14,959	\$14,959	\$2,658	\$2,658	\$97,248	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
Other (See Appendix 2)	\$6,454	\$6,454	\$4,982	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921	
Regional Total	\$27,665	\$27,665	\$21,942	\$21,983	\$8,152	\$8,152	\$3,843	\$3,843	\$61,642	
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$207,981	\$207,981	\$129,698	\$129,698	\$34,230	\$38,682	\$283,618	\$283,618	\$659,979
	SHOPP Prior	\$205,675	\$205,675	\$92,597	\$92,597	\$34,230	\$34,230	\$283,618	\$283,618	\$616,120
	State Minor Program	\$2,306	\$2,306	\$32,036	\$32,036					\$32,036
	State STIP	\$2,306	\$2,306	\$5,065	\$5,065		\$4,452			\$11,823
	State Transportation Improvement Program (STIP) ¹									
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811	
State Total	\$367,766	\$367,766	\$159,083	\$159,083	\$53,997	\$58,449	\$297,931	\$297,931	\$883,228	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,568	\$19,568	\$17,891	\$17,891	\$18,542	\$18,542	\$95,605
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$1,825	\$1,825	\$1,077	\$1,077	\$438	\$438	\$6,720
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$35,016	
Federal Transit Total	\$86,820	\$86,820	\$30,505	\$30,667	\$21,046	\$21,046	\$20,962	\$20,962	\$159,495	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total	\$50,866	\$50,866	\$26,392	\$26,392	\$43,225	\$43,225	\$25,251	\$25,251	\$145,734	
FEDERAL RAIL	Other Federal Railroad Administration (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$137,686	\$137,686	\$56,898	\$57,060	\$64,271	\$64,271	\$46,213	\$46,213	\$305,229	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$606,786	\$606,786	\$243,885	\$244,088	\$141,378	\$145,830	\$350,644	\$350,643	\$1,347,347	

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 51
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
IDA Fund Total	\$5,330	\$5,330	\$4,982	\$5,023	\$2,627	\$2,627	\$2,068	\$2,068	\$15,047
Regional Other Total	\$6,454	\$6,454	\$4,982	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,155	\$2,155	\$2,335	\$2,335	\$24,934
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
FTA 5339(a) Bus & Bus Facilities Competitive Program				\$162					\$162
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$35,016

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 51
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	
LOCAL	Local Total		\$73,669	\$73,669	\$5,963	\$5,963	\$14,959	\$14,959	\$2,658	\$2,658	\$97,248
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
	<i>Other (See Appendix A)</i>		\$6,454	\$6,454	\$4,982	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921
	Regional Total		\$27,665	\$27,665	\$21,942	\$21,983	\$8,152	\$8,152	\$3,843	\$3,843	\$61,642
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$207,981	\$207,981	\$129,698	\$129,698	\$34,230	\$38,682	\$283,618	\$283,618	\$659,979
	SHOPP		\$205,675	\$205,675	\$92,597	\$92,597	\$34,230	\$34,230	\$283,618	\$283,618	\$616,120
	SHOPP Prior				\$32,036	\$32,036					\$32,036
	<i>State Minor Program</i>		\$2,306	\$2,306	\$5,065	\$5,065		\$4,452			\$11,823
	State Transportation Improvement Program (STIP) ¹		\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP		\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$171,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811	
State Total		\$367,766	\$367,766	\$159,083	\$159,083	\$53,997	\$58,449	\$297,931	\$297,931	\$883,228	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$39,604	\$39,604	\$19,568	\$19,568	\$17,891	\$17,891	\$18,542	\$18,542	\$95,605
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380	\$1,825	\$1,825	\$1,077	\$1,077	\$438	\$438	\$6,720
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	<i>Other (See Appendix C)</i>		\$29,176	\$29,176	\$3,306	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$35,016
Federal Transit Total		\$86,820	\$86,820	\$30,505	\$30,667	\$21,046	\$21,046	\$20,962	\$20,962	\$159,495	
FEDERAL HIGHWAY	<i>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</i>		\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,924	\$10,924	\$11,397	\$11,397	\$9,544	\$9,544	\$6,653	\$6,653	\$38,518	
Tribal Transportation Program											
Other (see Appendix D)		\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total		\$47,925	\$47,925	\$25,434	\$25,434	\$41,199	\$41,199	\$17,957	\$17,957	\$132,515	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$134,745	\$134,745	\$55,939	\$56,101	\$62,245	\$62,245	\$38,919	\$38,919	\$292,010
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$603,845	\$603,845	\$242,927	\$243,129	\$139,352	\$143,804	\$343,350	\$343,349	\$1,334,128

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

\$1,334,128

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 51
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
TDA Fund Total	\$5,330	\$5,330	\$4,982	\$5,023	\$2,627	\$2,627	\$2,068	\$2,068	\$15,047
Regional Other Total	\$6,454	\$6,454	\$4,982	\$5,023	\$6,377	\$6,377	\$2,068	\$2,068	\$19,921

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,155	\$2,155	\$2,335	\$2,335	\$24,934
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
FTA 5339(a) Bus & Bus Facilities Competitive Program				\$162					\$162
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,468	\$1,234	\$1,234	\$1,138	\$1,138	\$35,016

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 51
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	Prior No. 50	Current No. 51	
LOCAL	Local Total			(\$0)						
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	<i>Other</i>									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FIA Transfer from Prior FTIP									
	<i>Other</i>									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$28	\$28	\$573	\$573	\$1,979	\$1,979	\$5,161	\$5,161	\$7,741
Other										
	Federal Highway Total	\$2,941	\$2,941	\$958	\$958	\$2,026	\$2,026	\$7,294	\$7,294	\$13,220
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,941	\$2,941	\$958	\$958	\$2,026	\$2,026	\$7,294	\$7,294	\$13,220
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,941	\$2,941	\$958	\$958	\$2,026	\$2,026	\$7,294	\$7,294	\$13,220