



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 28, 2024

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 48 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 48 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 48 addresses the following changes:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation**: Program scope adjustment for City of Lathrop's Roth Road Pavement Rehabilitation in FFY 25/26.

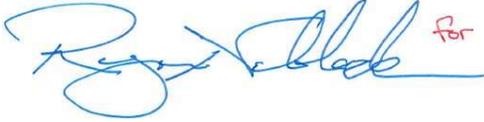
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification does not add any federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 48

| CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Fund Source Category | Net Change | Comments |
|---------------|---|--|-------|-----------|------------------|--------------------|-------|----------------------|------------|--|
| 212-0000-0001 | Grouped Projects for Pavement Resurfacing and/or Rehabilitation | Scope change for Lathrop's Roth Road Pavement Project. | CON | STBG/RSTP | 10,924,156 | 10,924,156 | 22/23 | STBG/RSTP | \$0 | Adjust scope limits for Lathrop Roth Road Pavement Rehabilitation project. |
| | | | | STBG/RSTP | 11,396,797 | 11,396,797 | 23/24 | STBG/RSTP | \$0 | |
| | | | | STBG/RSTP | 9,543,925 | 9,543,925 | 24/25 | STBG/RSTP | \$0 | |
| | | | | STBG/RSTP | 6,652,821 | 6,652,821 | 25/26 | STBG/RSTP | \$0 | |

Sum of Net Increases/Decreases by Fiscal Year

| | 22/23 | 23/24 | 24/25 | 25/26 | Totals |
|--|-------|-------|-------|-------|--------|
| | | | | | \$0 |

| | | | | | |
|-----------|-----|-----|-----|-----|-----|
| STBG/RSTP | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 |

| |
|------------------------------|
| \$0 |
| \$0 |
| Federal Programming Capacity |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST: 10 | PPNO: | EA: | CTIPS ID: 212-0000-0001 | TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.: SJ07-3071 | | State Aprv: |
| COUNTY: San Joaquin County | ROUTE: | PM: | | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation. |

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 87 | Active | 06/28/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 48 | 66,201,584 | | |
| 86 | Official | 06/25/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 47 | 66,201,584 | | |
| 85 | Official | 05/28/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 44 | 64,001,584 | | |
| 84 | Official | 05/24/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 43 | 63,502,942 | | |
| 83 | Official | 03/06/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 37 | 45,246,964 | | |
| 82 | Official | 02/13/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 35 | 43,278,809 | | |
| 81 | Official | 02/01/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 34 | 42,174,750 | | |
| 80 | Official | 01/05/2024 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 31 | 40,728,114 | | |
| 79 | Official | 10/19/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 24 | 40,528,114 | | |

| * RSTP - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|------------------------------------|--------|------------|------------|------------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: STP Local | RW | | | | | | | | | |
| * Funding Agency: Various Agencies | CON | 27,683,885 | 10,924,156 | 11,396,797 | 9,543,925 | 6,652,821 | | | | 66,201,584 |
| | Total: | 27,683,885 | 10,924,156 | 11,396,797 | 9,543,925 | 6,652,821 | | | | 66,201,584 |

Comments:

***** Version 87 - 06/28/2024 ***** Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 ***** 2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 ***** 2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 ***** 2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 ***** Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 ***** 2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 ***** 2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 ***** 2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 ***** 2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 ***** 2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 ***** 2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 ***** 2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 06/21/2024

FY 2022/23

| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
|-------------------------|--|---|-------|----------------------|-------------------|----------------------|
| Ripon | East Main Street Traffic Signal | In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements. | CON | \$ 480,000 | \$ 240,000 | \$ 720,000 |
| Ripon | North Jack Tone Road Improvements | In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road. | CON | \$ 200,000 | \$ - | \$ 2,200,000 |
| Lathrop | McKinley Avenue Pavement Rehabilitation | In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave). | CON | \$ 1,580,391 | \$ - | \$ 1,580,391 |
| Lodi | Hutchins Street Resurfacing Project | In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue). | CON | \$ 1,451,606 | \$ - | \$ 1,451,606 |
| Manteca | Lathrop Road Improvement | In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99). | CON | \$ 4,146,543 | \$ - | \$ 4,146,543 |
| San Joaquin County | Benjamin Holt Drive Roadway Rehabilitation | Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place). | CON | \$ 3,065,616 | \$ - | \$ 3,065,616 |
| FY 2022/23 Total | | | | \$ 10,924,156 | \$ 240,000 | \$ 13,164,156 |

FY 2023/24

| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
|-------------------------|--|---|-------|----------------------|-------------|----------------------|
| Stockton | Roadway Resurfacing of Various Roads | In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West). | CON | \$ 3,950,000 | \$ - | \$ 3,950,000 |
| San Joaquin County | Eight Mile Road Resurfacing (Updated) | Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road). | PE | \$ 781,642 | \$ - | \$ 781,642 |
| | | | CON | \$ 3,471,155 | \$ - | \$ 3,471,155 |
| Stockton | Resurfacing of Hammer Lane, Brookside Road, and March Lane | Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave). | CON | \$ 3,194,000 | \$ - | \$ 3,194,000 |
| FY 2023/24 Total | | | | \$ 11,396,797 | \$ - | \$ 11,396,797 |

FY 2024/25

| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
|-------------------------|--|---|-------|---------------------|-------------|---------------------|
| Escalon | Mchenry Avenue Pavement Replacement | Removal and replacement of existing asphalt pavement from the Mchenry Avenue (Jones Rd to Narcissus Way). | CON | \$ 800,000 | \$ - | \$ 800,000 |
| Stockton | Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue | Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane). | CON | \$ 2,754,721 | \$ - | \$ 2,754,721 |
| Lodi | Lodi Avenue Resurfacing | Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St). | CON | \$ 1,346,621 | \$ - | \$ 1,346,621 |
| San Joaquin County | Jack Tone Road Resurfacing | Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road). | CON | \$ 1,807,583 | \$ - | \$ 1,807,583 |
| San Joaquin County | Main Street Resurfacing | Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane). | PE | \$ 205,000 | \$ - | \$ 205,000 |
| | | | CON | \$ 1,130,000 | \$ - | \$ 1,130,000 |
| San Joaquin County | B Street Resurfacing | Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave). | PE | \$ 265,000 | \$ - | \$ 265,000 |
| | | | CON | \$ 1,235,000 | \$ - | \$ 1,235,000 |
| FY 2024/25 Total | | | | \$ 9,543,925 | \$ - | \$ 9,543,925 |

FY 2025/26

| Project Sponsor | Project | Project Description and Limits | Phase | STBG/RSTP | Local | Phase Cost |
|-------------------------|--|--|-------|---------------------|-------------|---------------------|
| Tracy | Pavement Rehabilitation of Various Roads | In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road). | CON | \$ 2,168,927 | \$ - | \$ 2,168,927 |
| Ripon | River Road Rehabilitation | Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment. | CON | \$ 400,000 | \$ - | \$ 400,000 |
| Tracy | Tracy Boulevard Pavement Rehabilitation | Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage. | CON | \$ 1,883,894 | \$ - | \$ 1,883,894 |
| Lathrop | Roth Road Pavement Rehabilitation | Pavement rehabilitation of Roth Road (Manthey Road to Intermodal Way). | CON | \$ 2,200,000 | \$ - | \$ 2,200,000 |
| FY 2025/26 Total | | | | \$ 6,652,821 | \$ - | \$ 6,652,821 |