



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 25, 2024

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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 47 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 47 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 47 addresses the following changes:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program \$2.2 million STBG (with Toll Credits) to City of Lathrop's Roth Road Pavement Rehabilitation in FFY 25/26.

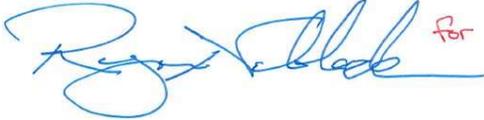
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$2,200,000 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 47

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Add Lathrop's Roth Road Pavement Project. Projects using "Toll Credits" for RSTP.	CON	STBG/RSTP	10,924,156	10,924,156	22/23	STBG/RSTP	\$0	Adding Lathrop's \$2.2M Roth Road Pavement Rehabilitation project in FFY 25/26.
				STBG/RSTP	11,396,797	11,396,797	23/24	STBG/RSTP	\$0	
				STBG/RSTP	9,543,925	9,543,925	24/25	STBG/RSTP	\$0	
				STBG/RSTP	4,452,821	6,652,821	25/26	STBG/RSTP	\$2,200,000	

Sum of Net Increases/Decreases by Fiscal Year

22/23	23/24	24/25	25/26	Totals	\$2,200,000
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STBG/RSTP	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Total	\$0	\$0	\$0	\$2,200,000	\$2,200,000

\$2,200,000
\$2,200,000
Federal Programming Capacity

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
86	Active	06/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	47	66,201,584		
85	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,924,156	11,396,797	9,543,925	6,652,821				66,201,584
* Funding Agency: Various Agencies	Total:	27,683,885	10,924,156	11,396,797	9,543,925	6,652,821				66,201,584

Comments:

***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Road Road Rehabilitation in FFY 25/26.
***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
***** Version 2 - 02/06/2023 *****
Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 06/21/2024

FY 2022/23						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$ 480,000	\$ 240,000	\$ 720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$ 200,000	\$ -	\$ 2,200,000
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$ 1,580,391	\$ -	\$ 1,580,391
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue).	CON	\$ 1,451,606	\$ -	\$ 1,451,606
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,065,616	\$ -	\$ 3,065,616
FY 2022/23 Total				\$ 10,924,156	\$ 240,000	\$ 13,164,156

FY 2023/24						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West).	CON	\$ 3,950,000	\$ -	\$ 3,950,000
San Joaquin County	Eight Mile Road Resurfacing (Updated)	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	PE	\$ 781,642	\$ -	\$ 781,642
			CON	\$ 3,471,155	\$ -	\$ 3,471,155
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
FY 2023/24 Total				\$ 11,396,797	\$ -	\$ 11,396,797

FY 2024/25						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	Mchenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the Mchenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 1,807,583	\$ -	\$ 1,807,583
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	PE	\$ 205,000	\$ -	\$ 205,000
			CON	\$ 1,130,000	\$ -	\$ 1,130,000
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	PE	\$ 265,000	\$ -	\$ 265,000
			CON	\$ 1,235,000	\$ -	\$ 1,235,000
FY 2024/25 Total				\$ 9,543,925	\$ -	\$ 9,543,925

FY 2025/26						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
Lathrop	Roth Road Pavement Rehabilitation	Pavement rehabilitation of Roth Road (Manthey Road to Intermodal Way).	CON	\$ 2,200,000	\$ -	\$ 2,200,000
FY 2025/26 Total				\$ 6,652,821	\$ -	\$ 6,652,821

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 47
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 46	Current No. 47	Prior No. 46	Current No. 47	Prior No. 46	Current No. 47	Prior No. 46	Current No. 47	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax		\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$2,590	\$2,590	\$12,934	\$12,934	\$2,372	\$2,372	\$91,384
	County General Funds	\$821	\$821	\$202	\$202	\$1,182	\$1,182	\$331	\$331	\$2,535
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total		\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
Other (See Appendix 2)	\$6,454	\$6,454	\$4,927	\$4,927	\$6,377	\$6,377	\$2,022	\$2,022	\$19,780	
Regional Total		\$27,665	\$27,665	\$21,887	\$21,887	\$8,152	\$8,152	\$3,797	\$3,797	\$61,501
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$207,981	\$207,981	\$128,387	\$128,387	\$259,930	\$259,930	\$59,018	\$59,018	\$658,316
	SHOPP Prior	\$205,675	\$205,675	\$91,497	\$91,497	\$259,930	\$259,930	\$59,018	\$59,018	\$616,120
	State Minor Program		\$2,306	\$4,854	\$4,854					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,854	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2009)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811	
State Total		\$367,766	\$367,766	\$157,772	\$157,772	\$279,697	\$279,697	\$73,331	\$73,331	\$878,565
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,225	\$19,225	\$17,891	\$17,891	\$18,542	\$18,542	\$95,262
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$2,011	\$2,011	\$1,077	\$1,077	\$180	\$180	\$6,648
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854	
Federal Transit Total		\$86,820	\$86,820	\$30,348	\$30,348	\$21,046	\$21,046	\$20,704	\$20,704	\$158,918
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total		\$50,866	\$50,866	\$26,392	\$26,392	\$43,225	\$43,225	\$25,251	\$25,251	\$145,734
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$137,686	\$137,686	\$56,740	\$56,740	\$64,271	\$64,271	\$45,955	\$45,955	\$304,652
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$606,786	\$606,786	\$239,565	\$239,565	\$367,078	\$367,078	\$125,740	\$125,740	\$1,339,169

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 47
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 46	Current No. 47	Prior No. 46	Current No. 47	Prior No. 46	Current No. 47	Prior No. 46	Current No. 47	
LOCAL	Local Total	\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,960	\$16,960	\$1,775	\$1,775	\$1,775	\$1,775	\$41,721
	Other (See Appendix A)	\$6,454	\$6,454	\$4,927	\$4,927	\$6,377	\$6,377	\$2,022	\$2,022	\$19,780
	Regional Total	\$27,665	\$27,665	\$21,887	\$21,887	\$8,152	\$8,152	\$3,797	\$3,797	\$61,501
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$128,387	\$128,387	\$259,930	\$259,930	\$59,018	\$59,018	\$655,316
	SHOPP	\$205,675	\$205,675	\$91,497	\$91,497	\$259,930	\$259,930	\$59,018	\$59,018	\$616,120
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,854	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,421	\$2,421	\$2,571	\$2,571	\$154,811	
	State Total	\$367,766	\$367,766	\$157,772	\$157,772	\$279,697	\$279,697	\$73,331	\$73,331	\$878,565
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,604	\$39,604	\$19,225	\$19,225	\$17,891	\$17,891	\$18,542	\$18,542	\$95,262
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$2,011	\$2,011	\$1,077	\$1,077	\$180	\$180	\$6,648
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix C)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total	\$86,820	\$86,820	\$30,348	\$30,348	\$21,046	\$21,046	\$20,704	\$20,704	\$158,918
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,924	\$10,924	\$11,397	\$11,397	\$9,544	\$9,544	\$4,453	\$6,653	\$38,518	
Tribal Transportation Program										
Other (see Appendix D)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
	Federal Highway Total	\$47,925	\$47,925	\$25,434	\$25,434	\$41,199	\$41,199	\$15,757	\$17,957	\$132,515
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$134,745	\$134,745	\$55,782	\$55,782	\$62,245	\$62,245	\$36,461	\$38,661	\$291,432
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$603,845	\$603,845	\$238,607	\$238,606	\$365,052	\$365,052	\$116,246	\$118,446	\$1,325,949

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

\$1,325,949

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 47
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 46	No. 47	No. 46	No. 47	No. 46	No. 47	No. 46	No. 47	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$28	\$28	\$573	\$573	\$1,979	\$1,979	\$7,361	\$5,161	\$7,741	
Other										
	Federal Highway Total	\$2,941	\$2,941	\$958	\$958	\$2,026	\$2,026	\$9,494	\$7,294	\$13,220
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,941	\$2,941	\$958	\$958	\$2,026	\$2,026	\$9,494	\$7,294	\$13,220
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,941	\$2,941	\$958	\$958	\$2,026	\$2,026	\$9,494	\$7,294	\$13,220