



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 28, 2024

David Bellinger
CHAIR

Somy Dhalwal
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EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Peter Kang

Subject: Administrative Modification Amendment No. 44 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 44 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 44 addresses the following changes:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Moving County Eight Mile Rd Resurfacing to FFY 23/24 and combining into one project and moving Jack Tone Rd Resurfacing to FFY 24/25. (STBG programmed with Toll Credits).
- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Correcting TDA match for 5311 for RTD's rural operating assistance.

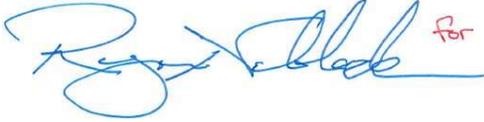
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$498,642 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Administrative Modification No. 44

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Shifting projects. Projects using "Toll Credits" for RSTP.	CON	STBG/RSTP	10,924,156	10,924,156	22/23	STBG/RSTP	\$0	Moving County Eight Mile Rd Resurfacing to FFY 23/24 and combining, and moving Jack Tone Rd Resurfacing to FFY 24/25 .
				STBG/RSTP	11,119,738	11,396,797	23/24	STBG/RSTP	\$277,059	
				STBG/RSTP	9,322,342	9,543,925	24/25	STBG/RSTP	\$221,583	
				STBG/RSTP	4,452,821	4,452,821	25/26	STBG/RSTP	\$0	
212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	Correcting TDA match for 5311 for RTD's rural operating assistance .	CON	FTA 5307	11,702,758	11,702,758	22/23	FTA 5307	\$0	Original Total = \$73,710,813; Net Change \$ = -\$93,034; Net Change % = -0.1%
				FTA 5311	623,753	623,753		FTA 5311	\$0	
				FTA 5310	426,359	426,359		FTA 5310	\$0	
				CARES 5307	2,291,330	2,291,330		CARES 5307	\$0	
				ARPA 5307	0	0		ARPA 5307	\$0	
				TDA LTF	4,699,138	4,699,138		TDA LTF	\$0	
				TDA STA	1,010,375	1,010,375		TDA STA	\$0	
				Measure K	692,000	692,000		Measure K	\$0	
				City Funds	450,000	450,000	City Funds	\$0		
				FTA 5307	7,329,257	7,329,257	23/24	FTA 5307	\$0	
				FTA 5311	670,675	670,675		FTA 5311	\$0	
				FTA 5310	648,827	648,827		FTA 5310	\$0	
				CARES 5307	3,305,897	3,305,897		CARES 5307	\$0	
				ARPA 5307	0	0		ARPA 5307	\$0	
				TDA LTF	4,401,677	4,308,643		TDA LTF	(\$93,034)	
				TDA STA	0	0		TDA STA	\$0	
				Measure K	1,178,212	1,178,212		Measure K	\$0	
				City Funds	0	0	City Funds	\$0		
				FTA 5307	8,301,758	8,301,758	24/25	FTA 5307	\$0	
				FTA 5311	0	0		FTA 5311	\$0	
				FTA 5310	0	0		FTA 5310	\$0	
				CARES 5307	1,233,513	1,233,513		CARES 5307	\$0	
				ARPA 5307	0	0		ARPA 5307	\$0	
				TDA LTF	4,645,916	4,645,916		TDA LTF	\$0	
				Measure K	1,050,000	1,050,000		Measure K	\$0	
				City Funds	0	0		City Funds	\$0	
				FTA 5307	10,558,620	10,558,620	25/26	FTA 5307	\$0	
				FTA 5311	0	0		FTA 5311	\$0	
				FTA 5310	0	0		FTA 5310	\$0	
				CARES 5307	0	0		CARES 5307	\$0	
				ARPA 5307	537,970	537,970		ARPA 5307	\$0	
				TDA LTF	6,902,778	6,902,778		TDA LTF	\$0	
Measure K	1,050,000	1,050,000	Measure K	\$0						
City Funds	0	0	City Funds	\$0						

Sum of Net Increases/Decreases by Fiscal Year

22/23	23/24	24/25	25/26	Totals	\$405,608
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STBG/RSTP	\$0	\$277,059	\$221,583	\$0	\$498,642
FTA 5311	\$0	\$0	\$0	\$0	\$0
TDA	\$0	(\$93,034)	\$0	\$0	(\$93,034)
Measure K	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$184,025	\$221,583	\$0	\$405,608

\$498,642
\$0
\$498,642
Federal Programming Capacity

Operating Assistance to Transit Agencies

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393
* Funding Agency: Various Agencies	Total:		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		623,753	670,675						1,294,428
* Funding Agency: Various Agencies	Total:		623,753	670,675						1,294,428

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		426,359	648,827						1,075,186
* Funding Agency: Various Agencies	Total:		426,359	648,827						1,075,186

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,699,138	4,308,643	4,645,916	6,902,778				20,556,475
* Funding Agency: Various Agencies	Total:		4,699,138	4,308,643	4,645,916	6,902,778				20,556,475

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies	Total:		1,010,375	217,413						1,227,788

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: SJ County Measure K	CON		692,000	1,178,212	1,050,000	1,050,000				3,970,212
* Funding Agency:	Total:		692,000	1,178,212	1,050,000	1,050,000				3,970,212

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000							450,000
* Funding Agency: Various Agencies	Total:		450,000							450,000

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		21,895,713	17,658,924	15,231,187	19,049,368				73,835,192
	Total:		21,895,713	17,658,924	15,231,187	19,049,368				73,835,192

Comments:
 ***** Version 6 - 05/28/2024 *******2023 FTIP Amend. 44 to fix TDA match for SJRTD's FTA 5311 in FFY 23/24.**
 ***** Version 5 - 05/23/2024 *****2023 FTIP Amend. 43 to program FFY23/24 5311 funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies.
 ***** Version 4 - 05/14/2024 *****2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.
 ***** Version 3 - 04/15/2024 *****2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.
 ***** Version 2 - 01/09/2024 *****2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Operating Assistance
to Transit Agencies

212-0000-0808		5/28/2024		2023			
				22/23	23/24	24/25	25/26
Manteca Transit Operations	FTA 5307	0	0	0	2,256,862		
	CARES 5307	2,291,330	3,305,897	1,233,513	0		
	ARPA 5307	0	0	0	537,970		
	TDA LTF	0	0	0	2,256,862		
Tracy Transit Operations	FTA 5307	1,865,968	1,934,106	1,865,968	1,865,968		
	TDA LTF	1,865,968	1,934,106	1,865,968	1,865,968		
Tracy Transit Capital Cost of Contracting	FTA 5307	1,475,790	1,445,151	1,475,790	1,475,790		
	TDA LTF	368,948	361,288	368,948	368,948		
Lodi Transit Operations	FTA 5307	1,400,000	1,700,000	1,800,000	1,800,000		
	TDA LTF	1,600,000	1,600,000	2,000,000	2,000,000		
	Measure K	400,000	400,000	400,000	400,000		
	City Funds	450,000	0	0	0		
Ripon Rural Transit Operations	FTA 5311	0	127,428	0	0		
	TDA	0	23,397	0	0		
	Measure K	0	79,480	0	0		
Escalon Transit Operations	FTA 5311	62,375	60,361	0	0		
	TDA	62,375	0	0	0		
	Measure K	0	48,732	0	0		
SJRTD Rural Transit Operations	FTA 5311	561,378	482,886	0	0		
	TDA	453,222	389,852	0	0		
SJRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	2,000,000	1,090,000	2,000,000	2,000,000		
	TDA LTF	411,000	0	411,000	411,000		
SJRTD Operating Assistance for VanGo!	FTA 5310	0	385,611	0	0		
<i>\$385,611 (TC) of FFY 22/23 5310 programmed in FFY 23/24 for 2 years of operating assistance of VanGo!</i>							
Catholic Charities of the Dioceses of Stockton	FTA 5310	293,122	263,216	0	0		
<i>\$263,216 (TC) of FFY 22/23 5310 programmed in FFY 23/24.</i>							
Lodi Memorial Hospital Adult Day Services	FTA 5310	133,237	0	0	0		
SJRR Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	4,961,000	1,160,000	1,160,000	1,160,000		
	TDA STA	948,000	0	0	0		
	Measure K	292,000	650,000	650,000	650,000		

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: 05/24/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	<h2 style="color: red;">Prior</h2>	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393
* Funding Agency: Various Agencies	Total:		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		623,753	670,675						1,294,428
* Funding Agency: Various Agencies	Total:		623,753	670,675						1,294,428

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		426,359	648,827						1,075,186
* Funding Agency: Various Agencies	Total:		426,359	648,827						1,075,186

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,699,138	4,308,643	4,645,916	6,902,778				20,649,509
* Funding Agency: Various Agencies	Total:		4,699,138	4,401,677	4,645,916	6,902,778				20,649,509

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies	Total:		1,010,375	217,413						1,227,788

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: SJ County Measure K	CON		692,000	1,178,212	1,050,000	1,050,000				3,970,212
* Funding Agency:	Total:		692,000	1,178,212	1,050,000	1,050,000				3,970,212

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000							450,000
* Funding Agency: Various Agencies	Total:		450,000							450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970
<hr/>										
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		21,895,713	17,751,958	15,231,187	19,049,368				73,928,226
	Total:		21,895,713	17,751,958	15,231,187	19,049,368				73,928,226

Comments:
 ***** Version 5 - 05/23/2024 *****2023 FTIP Amend. 43 to program FFY23/24 5311 funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies.
 ***** Version 4 - 05/14/2024 *****2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.
 ***** Version 3 - 04/15/2024 *****2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.
 ***** Version 2 - 01/09/2024 *****2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**Surface Transportation Block Grant
(STBG)
Pavement Resurfacing & Rehabilitation Projects**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:		PM:	Current	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
85	Active	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	64,001,584		
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,924,156	11,396,797	9,543,925	4,452,821				64,001,584
* Funding Agency: Various Agencies	Total:	27,683,885	10,924,156	11,396,797	9,543,925	4,452,821				64,001,584

Comments:

- ***** Version 85 - 05/28/2024 *******2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.**
 - ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 - ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 - ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 - ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 - ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 - ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 - ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 - ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 - ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 - ***** Version 2 - 02/06/2023 *****
- Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001

Date Last Updated: 05/28/2024

FY 2022/23

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$ 480,000	\$ 240,000	\$ 720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$ 200,000	\$ -	\$ 2,200,000
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$ 1,580,391	\$ -	\$ 1,580,391
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue).	CON	\$ 1,451,606	\$ -	\$ 1,451,606
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,065,616	\$ -	\$ 3,065,616
FY 2022/23 Total				\$ 10,924,156	\$ 240,000	\$ 13,164,156

FY 2023/24

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West).	CON	\$ 3,950,000	\$ -	\$ 3,950,000
San Joaquin County	Eight Mile Road Resurfacing (Updated)	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	PE	\$ 781,642	\$ -	\$ 781,642
			CON	\$ 3,471,155	\$ -	\$ 3,471,155
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
FY 2023/24 Total				\$ 11,396,797	\$ -	\$ 11,396,797

FY 2024/25

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	Mchenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the Mchenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 1,807,583	\$ -	\$ 1,807,583
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	PE	\$ 205,000	\$ -	\$ 205,000
			CON	\$ 1,130,000	\$ -	\$ 1,130,000
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	PE	\$ 265,000	\$ -	\$ 265,000
			CON	\$ 1,235,000	\$ -	\$ 1,235,000
FY 2024/25 Total				\$ 9,543,925	\$ -	\$ 9,543,925

FY 2025/26

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
FY 2025/26 Total				\$ 4,452,821	\$ -	\$ 4,452,821

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 05/24/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv: Federal Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
84	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
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77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,924,156	11,119,738	9,322,342	4,452,821				63,502,942
* Funding Agency: Various Agencies	Total:	27,683,885	10,924,156	11,119,738	9,322,342	4,452,821				63,502,942

Comments:

***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
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 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 44
(\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 43	Current No. 44	Prior No. 43	Current No. 44	Prior No. 43	Current No. 44	Prior No. 43	Current No. 44	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$2,590	\$2,590	\$12,934	\$12,934	\$2,372	\$2,372	\$91,384
	County General Funds	\$821	\$821	\$202	\$202	\$1,182	\$1,182	\$331	\$331	\$2,535
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total		\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,967	\$16,967	\$1,775	\$1,775	\$1,775	\$1,775	\$41,728
Other (See Appendix 2)	\$6,880	\$6,880	\$5,015	\$4,922	\$7,803	\$7,803	\$3,448	\$3,448	\$23,053	
Regional Total		\$28,091	\$28,091	\$21,982	\$21,889	\$9,578	\$9,578	\$5,223	\$5,223	\$64,781
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$207,981	\$207,981	\$128,387	\$128,387	\$259,930	\$259,930	\$59,018	\$59,018	\$658,316
	SHOPP Prior	\$205,675	\$205,675	\$91,497	\$91,497	\$259,930	\$259,930	\$59,018	\$59,018	\$616,120
	State Minor Program	\$2,306	\$2,306	\$4,854	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$367,766	\$367,766	\$157,772	\$157,772	\$279,877	\$279,877	\$73,331	\$73,331	\$878,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,692	\$39,692	\$15,479	\$15,479	\$11,057	\$11,057	\$11,182	\$11,182	\$77,410
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$680	\$680	\$890	\$890	\$180	\$180	\$5,130
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854	
Federal Transit Total		\$86,908	\$86,908	\$25,271	\$25,271	\$14,025	\$14,025	\$13,344	\$13,344	\$139,548
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total		\$50,866	\$50,866	\$26,392	\$26,392	\$43,225	\$43,225	\$25,251	\$25,251	\$145,734
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$137,774	\$137,774	\$51,663	\$51,663	\$57,250	\$57,250	\$38,595	\$38,595	\$285,282
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$607,300	\$607,300	\$234,583	\$234,490	\$361,663	\$361,663	\$119,806	\$119,806	\$1,323,259

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 44
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
TDA Fund Total	\$5,756	\$5,756	\$5,015	\$4,922	\$4,053	\$4,053	\$3,448	\$3,448	\$18,179
Regional Other Total	\$6,880	\$6,880	\$5,015	\$4,922	\$7,803	\$7,803	\$3,448	\$3,448	\$23,053

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 44
 (\$'s in 1,000)

LOCAL	FUNDING SOURCES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 43	Current No. 44	Prior No. 43	Current No. 44	Prior No. 43	Current No. 44	Prior No. 43	Current No. 44	
LOCAL	Local Total	\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,967	\$16,967	\$1,775	\$1,775	\$1,775	\$1,775	\$41,728
	<i>Other (See Appendix A)</i>	\$6,880	\$6,880	\$5,015	\$4,922	\$7,803	\$7,803	\$3,448	\$3,448	\$23,053
	Regional Total	\$28,091	\$28,091	\$21,982	\$21,889	\$9,578	\$9,578	\$5,223	\$5,223	\$64,781
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$128,387	\$128,387	\$259,930	\$259,930	\$59,018	\$59,018	\$655,316
	SHOPP	\$205,675	\$205,675	\$91,497	\$91,497	\$259,930	\$259,930	\$59,018	\$59,018	\$616,120
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,854	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$367,766	\$367,766	\$157,772	\$157,772	\$279,877	\$279,877	\$73,331	\$73,331	\$878,745	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,692	\$39,692	\$15,479	\$15,479	\$11,057	\$11,057	\$11,182	\$11,182	\$77,410
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$671	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$680	\$680	\$890	\$890	\$180	\$180	\$5,130
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix C)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total	\$86,908	\$86,908	\$25,271	\$25,271	\$14,025	\$14,025	\$13,344	\$13,344	\$139,548	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,924	\$10,924	\$11,120	\$11,397	\$9,322	\$9,544	\$4,453	\$4,453	\$36,318	
Tribal Transportation Program										
Other (see Appendix D)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total	\$47,925	\$47,925	\$25,157	\$25,434	\$40,977	\$41,199	\$15,757	\$15,757	\$130,315	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$134,833	\$134,833	\$50,428	\$50,705	\$55,002	\$55,224	\$29,101	\$29,101	\$269,863
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
	PROGRAMMED TOTAL	\$604,359	\$604,359	\$233,348	\$233,531	\$359,416	\$359,637	\$110,312	\$110,312	\$1,307,839

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

\$1,307,839

TABLE 2: PROGRAMMED - APPENDICES

**SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 44
(\$'s in 1,000)**

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
TDA Fund Total	\$5,756	\$5,756	\$5,015	\$4,922	\$4,053	\$4,053	\$3,448	\$3,448	\$18,179
Regional Other Total	\$6,880	\$6,880	\$5,015	\$4,922	\$7,803	\$7,803	\$3,448	\$3,448	\$23,053

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 44
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 43	No. 44	No. 43	No. 44	No. 43	No. 44	No. 43	No. 44	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$28	\$28	\$850	\$573	\$2,201	\$1,979	\$7,361	\$7,361	\$9,941	
Other										
	Federal Highway Total	\$2,941	\$2,941	\$1,235	\$958	\$2,248	\$2,026	\$9,494	\$9,494	\$15,420
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,941	\$2,941	\$1,235	\$958	\$2,248	\$2,026	\$9,494	\$9,494	\$15,420
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$2,941	\$2,941	\$1,235	\$958	\$2,248	\$2,026	\$9,494	\$9,494	\$15,420