



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 24, 2024

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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

**Attn: Peter Kang**

**Subject: Administrative Modification Amendment No. 43 to the 2023 Federal Transportation Improvement Program**

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Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 43 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 43 addresses the following changes:

- **(212-0000-0808): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program projects from 2024 STBG Call for Projects (STBG with Toll Credits).
- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Program FTA 5311 funds for operating assistance for Ripon Transit, Escalon Transit, and San Joaquin Regional Transit District.

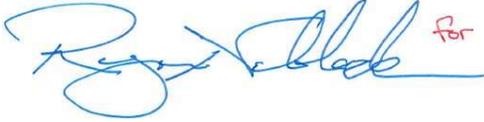
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$18,840,050 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## SICOG 2023 Administrative Modification No. 43

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Program new 2024 STBG Call for Projects results. Projects using "Toll Credits" for RSTP.	CON	STBG/RSTP	10,444,924	10,924,156	22/23	STBG/RSTP	\$479,232	
				STBG/RSTP	5,918,155	11,119,738	23/24	STBG/RSTP	\$5,201,583	
				STBG/RSTP	0	9,322,342	24/25	STBG/RSTP	\$9,322,342	
				STBG/RSTP	1,200,000	4,452,821	25/26	STBG/RSTP	\$3,252,821	
212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	Program 5311 funds for transit agencies' rural operating assistance .	CON	FTA 5307	11,702,758	11,702,758	22/23	FTA 5307	\$0	Original Total = \$72,709,659; Net Change \$ = \$1,001,154; Net Change % = 1.4%
				FTA 5311	623,753	623,753		FTA 5311	\$0	
				FTA 5310	426,359	426,359		FTA 5310	\$0	
				CARES 5307	2,291,330	2,291,330		CARES 5307	\$0	
				ARPA 5307	0	0		ARPA 5307	\$0	
				TDA LTF	4,699,138	4,699,138		TDA LTF	\$0	
				TDA STA	1,010,375	1,010,375		TDA STA	\$0	
				Measure K	692,000	692,000		Measure K	\$0	
				City Funds	450,000	450,000	City Funds	\$0		
				FTA 5307	7,329,257	7,329,257	23/24	FTA 5307	\$0	
				FTA 5311	86,603	670,675		FTA 5311	\$584,072	
				FTA 5310	648,827	648,827		FTA 5310	\$0	
				CARES 5307	3,305,897	3,305,897		CARES 5307	\$0	
				ARPA 5307	0	0		ARPA 5307	\$0	
				TDA LTF	3,895,394	4,401,677		TDA LTF	\$506,283	
				TDA STA	217,413	0		TDA STA	(\$217,413)	
				Measure K	1,050,000	1,178,212		Measure K	\$128,212	
				City Funds	0	0	City Funds	\$0		
				FTA 5307	8,301,758	8,301,758	24/25	FTA 5307	\$0	
				FTA 5311	0	0		FTA 5311	\$0	
				FTA 5310	0	0		FTA 5310	\$0	
				CARES 5307	1,233,513	1,233,513		CARES 5307	\$0	
				ARPA 5307	0	0		ARPA 5307	\$0	
				TDA LTF	4,645,916	4,645,916		TDA LTF	\$0	
				Measure K	1,050,000	1,050,000		Measure K	\$0	
				City Funds	0	0		City Funds	\$0	
				FTA 5307	10,558,620	10,558,620	25/26	FTA 5307	\$0	
				FTA 5311	0	0		FTA 5311	\$0	
				FTA 5310	0	0		FTA 5310	\$0	
				CARES 5307	0	0		CARES 5307	\$0	
				ARPA 5307	537,970	537,970		ARPA 5307	\$0	
				TDA LTF	6,902,778	6,902,778		TDA LTF	\$0	
				Measure K	1,050,000	1,050,000		Measure K	\$0	
				City Funds	0	0		City Funds	\$0	

Sum of Net Increases/Decreases by Fiscal Year

22/23	23/24	24/25	25/26	Totals	\$19,257,132
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STBG/RSTP	\$479,232	\$5,201,583	\$9,322,342	\$3,252,821	\$18,255,978
FTA 5311	\$0	\$584,072	\$0	\$0	\$584,072
TDA	\$0	\$288,870	\$0	\$0	\$288,870
Measure K	\$0	\$128,212	\$0	\$0	\$128,212
<b>Total</b>	<b>\$479,232</b>	<b>\$6,202,737</b>	<b>\$9,322,342</b>	<b>\$3,252,821</b>	<b>\$19,257,132</b>

\$18,255,978
\$584,072
<b>\$18,840,050</b>
<b>Federal Programming Capacity</b>

## **Operating Assistance to Transit Agencies**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0808</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Operating Assistance to Transit Agencies</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/23/2024	TYPHIMMA	<b>Amendment - Cost/Scope/Sch. Change</b>	<b>43</b>	73,928,226		
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393
* Funding Agency: Various Agencies	Total:		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: <b>FTA 5311 - Non Urbanized</b>	CON		623,753	<b>670,675</b>						1,294,428
* Funding Agency: Various Agencies	Total:		623,753	670,675						1,294,428

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		426,359	648,827						1,075,186
* Funding Agency: Various Agencies	Total:		426,359	648,827						1,075,186

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: <b>Local Transportation Funds</b>	CON		4,699,138	<b>4,401,677</b>	4,645,916	6,902,778				20,649,509
* Funding Agency: Various Agencies	Total:		4,699,138	4,401,677	4,645,916	6,902,778				20,649,509

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies	Total:		1,010,375	217,413						1,227,788

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: <b>SJ County Measure K</b>	CON		692,000	<b>1,178,212</b>	1,050,000	1,050,000				3,970,212
* Funding Agency:	Total:		692,000	1,178,212	1,050,000	1,050,000				3,970,212

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000							450,000
* Funding Agency: Various Agencies	Total:		450,000							450,000
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* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		21,895,713	17,751,958	15,231,187	19,049,368				73,928,226
	Total:		21,895,713	17,751,958	15,231,187	19,049,368				73,928,226

Comments:  
 \*\*\*\*\* Version 5 - 05/23/2024 \*\*\*\*\*2023 FTIP Amend. 43 to program FFY23/24 5311 funds for transit agencies' rural operating assistance for Escalon, Ripon, and SJRTD transit agencies.  
 \*\*\*\*\* Version 4 - 05/14/2024 \*\*\*\*\*2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.  
 \*\*\*\*\* Version 3 - 04/15/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.  
 \*\*\*\*\* Version 2 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.  
 \*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\*New Grouped Project Listing.

Grouped Projects for Operating Assistance  
to Transit Agencies

212-0000-0808		2023			
		22/23	23/24	24/25	25/26
Manteca Transit Operations	FTA 5307	0	0	0	2,256,862
	CARES 5307	2,291,330	3,305,897	1,233,513	0
	ARPA 5307	0	0	0	537,970
	TDA LTF	0	0	0	2,256,862
Tracy Transit Operations	FTA 5307	1,865,968	1,934,106	1,865,968	1,865,968
	TDA LTF	1,865,968	1,934,106	1,865,968	1,865,968
Tracy Transit Capital Cost of Contracting	FTA 5307	1,475,790	1,445,151	1,475,790	1,475,790
	TDA LTF	368,948	361,288	368,948	368,948
Lodi Transit Operations	FTA 5307	1,400,000	1,700,000	1,800,000	1,800,000
	TDA LTF	1,600,000	1,600,000	2,000,000	2,000,000
	Measure K	400,000	400,000	400,000	400,000
	City Funds	450,000	0	0	0
Ripon Rural Transit Operations	FTA 5311	0	127,428	0	0
	TDA	0	23,397	0	0
	Measure K	0	79,480	0	0
Escalon Transit Operations	FTA 5311	62,375	60,361	0	0
	TDA	62,375	0	0	0
	Measure K	0	48,732	0	0
SJRTD Rural Transit Operations	FTA 5311	561,378	482,886	0	0
	TDA	453,222	482,886	0	0
SJRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	2,000,000	1,090,000	2,000,000	2,000,000
	TDA LTF	411,000	0	411,000	411,000
SJRTD Operating Assistance for VanGo!	FTA 5310	0	385,611	0	0
<i>\$385,611 (TC) of FFY 22/23 5310 programmed in FFY 23/24 for 2 years of operating assistance of VanGo!</i>					
Catholic Charities of the Dioceses of Stockton	FTA 5310	293,122	263,216	0	0
<i>\$263,216 (TC) of FFY 22/23 5310 programmed in FFY 23/24.</i>					
Lodi Memorial Hospital Adult Day Services	FTA 5310	133,237	0	0	0
SJRR Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	4,961,000	1,160,000	1,160,000	1,160,000
	TDA STA	948,000	0	0	0
	Measure K	292,000	650,000	650,000	650,000

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: 05/15/2024
CT PROJECT ID:			MPO ID.: TRANSITOPS		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393
* Funding Agency: Various Agencies	Total:		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		623,753	86,603						710,356
* Funding Agency: Various Agencies	Total:		623,753	86,603						710,356

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		426,359	648,827						1,075,186
* Funding Agency: Various Agencies	Total:		426,359	648,827						1,075,186

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		4,699,138	3,895,394	4,645,916	6,902,778				20,143,226
* Funding Agency: Various Agencies	Total:		4,699,138	3,895,394	4,645,916	6,902,778				20,143,226

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: STA Transit Assist	RW									
	CON		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies	Total:		1,010,375	217,413						1,227,788

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: SJ County Measure K	RW									
	CON		692,000	1,050,000	1,050,000	1,050,000				3,842,000
* Funding Agency:	Total:		692,000	1,050,000	1,050,000	1,050,000				3,842,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000							450,000
* Funding Agency: Various Agencies	Total:		450,000							450,000
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* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		21,895,713	16,533,391	15,231,187	19,049,368				72,709,659
	Total:		21,895,713	16,533,391	15,231,187	19,049,368				72,709,659

Comments:  
 \*\*\*\*\* Version 4 - 05/14/2024 \*\*\*\*\*2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.  
 \*\*\*\*\* Version 3 - 04/15/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.  
 \*\*\*\*\* Version 2 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.  
 \*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\*New Grouped Project Listing.

**Surface Transportation Block Grant  
(STBG)  
Pavement Resurfacing & Rehabilitation Projects**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
84	Active	05/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	63,502,942		
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 1	CON	27,683,885	10,924,156	11,119,738	9,322,342	4,452,821				63,502,942
* Fund Type: STP Local										
* Funding Agency: Various Agencies	Total:	27,683,885	10,924,156	11,119,738	9,322,342	4,452,821				63,502,942

**Comments:**

\*\*\*\*\* Version 84 - 05/23/2024 \*\*\*\*\*2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.  
 \*\*\*\*\* Version 83 - 03/06/2024 \*\*\*\*\*Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.  
 \*\*\*\*\* Version 82 - 02/09/2024 \*\*\*\*\*2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.  
 \*\*\*\*\* Version 81 - 01/31/2024 \*\*\*\*\*2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.  
 \*\*\*\*\* Version 80 - 01/05/2024 \*\*\*\*\*2023 FTIP Amend 31 to add Ripon project in FFY 22/23.  
 \*\*\*\*\* Version 79 - 10/17/2023 \*\*\*\*\*2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.  
 \*\*\*\*\* Version 78 - 08/30/2023 \*\*\*\*\*2023 FTIP Amend. 20 to update the backup listing.  
 \*\*\*\*\* Version 77 - 08/16/2023 \*\*\*\*\*2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.  
 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**Current**

**GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001**

**Date Last Updated: 05/23/2024**

**FY 2022/23**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$ 480,000	\$ 240,000	\$ 720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$ 200,000	\$ -	\$ 2,200,000
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$ 1,580,391	\$ -	\$ 1,580,391
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue).	CON	\$ 1,451,606	\$ -	\$ 1,451,606
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 4,146,543	\$ -	\$ 4,146,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,065,616	\$ -	\$ 3,065,616
<b>FY 2022/23 Total</b>				<b>\$ 10,924,156</b>	<b>\$ 240,000</b>	<b>\$ 13,164,156</b>

**FY 2023/24**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West).	CON	\$ 3,950,000	\$ -	\$ 3,950,000
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to SR-88).	CON	\$ 2,168,155	\$ -	\$ 2,168,155
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 1,807,583	\$ -	\$ 1,807,583
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ -	\$ 3,194,000
<b>FY 2023/24 Total</b>				<b>\$ 11,119,738</b>	<b>\$ -</b>	<b>\$ 10,898,155</b>

**FY 2024/25**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	Mchenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ -	\$ 800,000
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ -	\$ 2,754,721
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ -	\$ 1,346,621
San Joaquin County	Eight Mile Road Resurfacing (Added Segment)	Roadway resurfacing of Eight Mile Road (SR-88 to Jack Tone Road).	PE	\$ 283,000	\$ -	\$ 283,000
			CON	\$ 1,303,000	\$ -	\$ 1,303,000
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (Stockton City Limits to Walker Lane).	PE	\$ 205,000	\$ -	\$ 205,000
			CON	\$ 1,130,000	\$ -	\$ 1,130,000
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	PE	\$ 265,000	\$ -	\$ 265,000
			CON	\$ 1,235,000	\$ -	\$ 1,235,000
<b>FY 2024/25 Total</b>				<b>\$ 9,322,342</b>	<b>\$ -</b>	<b>\$ 9,322,342</b>

**FY 2025/26**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ 2,168,927
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ -	\$ 400,000
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
<b>FY 2025/26 Total</b>				<b>\$ 4,452,821</b>	<b>\$ -</b>	<b>\$ 4,452,821</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 03/06/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
83	Official	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
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77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,444,924	5,918,155		1,200,000				45,246,964
* Funding Agency: Various Agencies	Total:	27,683,885	10,444,924	5,918,155		1,200,000				45,246,964

Comments:

\*\*\*\*\* Version 83 - 03/06/2024 \*\*\*\*\*Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.  
 \*\*\*\*\* Version 82 - 02/09/2024 \*\*\*\*\*2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.  
 \*\*\*\*\* Version 81 - 01/31/2024 \*\*\*\*\*2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.  
 \*\*\*\*\* Version 80 - 01/05/2024 \*\*\*\*\*2023 FTIP Amend 31 to add Ripon project in FFY 22/23.  
 \*\*\*\*\* Version 79 - 10/17/2023 \*\*\*\*\*2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.  
 \*\*\*\*\* Version 78 - 08/30/2023 \*\*\*\*\*2023 FTIP Amend. 20 to update the backup listing.  
 \*\*\*\*\* Version 77 - 08/16/2023 \*\*\*\*\*2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.  
 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**Prior**

**ATTACHMENT 2**

**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 43  
 (\$'s in 1,000)

NOTES	Funding Source	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$2,590	\$2,590	\$12,934	\$12,934	\$2,372	\$2,372	\$91,384
	County General Funds	\$821	\$821	\$202	\$202	\$1,182	\$1,182	\$331	\$331	\$2,535
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>	<b>\$73,669</b>	<b>\$73,669</b>	<b>\$3,166</b>	<b>\$3,166</b>	<b>\$14,959</b>	<b>\$14,959</b>	<b>\$2,658</b>	<b>\$2,658</b>	<b>\$94,451</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,839	\$16,967	\$1,775	\$1,775	\$1,775	\$1,775	\$41,728
Other (See Appendix 2)	\$6,880	\$6,880	\$4,726	\$5,015	\$7,803	\$7,803	\$3,448	\$3,448	\$23,146	
<b>Regional Total</b>	<b>\$28,091</b>	<b>\$28,091</b>	<b>\$21,565</b>	<b>\$21,982</b>	<b>\$9,578</b>	<b>\$9,578</b>	<b>\$5,223</b>	<b>\$5,223</b>	<b>\$64,874</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP	\$207,981	\$207,981	\$128,387	\$128,387	\$259,930	\$259,930	\$59,018	\$59,018	\$658,316
	SHOPP Prior	\$205,675	\$205,675	\$91,497	\$91,497	\$259,930	\$259,930	\$59,018	\$59,018	\$616,120
	State Minor Program	\$2,306	\$2,306	\$4,854	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>	<b>\$367,766</b>	<b>\$367,766</b>	<b>\$157,772</b>	<b>\$157,772</b>	<b>\$279,877</b>	<b>\$279,877</b>	<b>\$73,331</b>	<b>\$73,331</b>	<b>\$878,745</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,692	\$39,692	\$15,479	\$15,479	\$11,057	\$11,057	\$11,182	\$11,182	\$77,410
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$680	\$680	\$890	\$890	\$180	\$180	\$5,130
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
<b>Federal Transit Total</b>	<b>\$86,908</b>	<b>\$86,908</b>	<b>\$24,687</b>	<b>\$25,271</b>	<b>\$14,025</b>	<b>\$14,025</b>	<b>\$13,344</b>	<b>\$13,344</b>	<b>\$139,548</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,684	\$24,684							\$24,684
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
<b>Federal Highway Total</b>	<b>\$50,866</b>	<b>\$50,866</b>	<b>\$26,392</b>	<b>\$26,392</b>	<b>\$43,225</b>	<b>\$43,225</b>	<b>\$25,251</b>	<b>\$25,251</b>	<b>\$145,734</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$137,774</b>	<b>\$137,774</b>	<b>\$51,079</b>	<b>\$51,663</b>	<b>\$57,250</b>	<b>\$57,250</b>	<b>\$38,595</b>	<b>\$38,595</b>	<b>\$285,282</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$607,300</b>	<b>\$607,300</b>	<b>\$233,582</b>	<b>\$234,583</b>	<b>\$361,663</b>	<b>\$361,663</b>	<b>\$119,806</b>	<b>\$119,806</b>	<b>\$1,323,352</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

**TABLE 1: REVENUE - APPENDICES**

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 43**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Local Other Total</b>									

**Appendix 2 - Regional Other**

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
<b>TDA Fund Total</b>	<b>\$5,756</b>	<b>\$5,756</b>	<b>\$4,726</b>	<b>\$5,015</b>	<b>\$4,053</b>	<b>\$4,053</b>	<b>\$3,448</b>	<b>\$3,448</b>	<b>\$18,272</b>
<b>Regional Other Total</b>	<b>\$6,880</b>	<b>\$6,880</b>	<b>\$4,726</b>	<b>\$5,015</b>	<b>\$7,803</b>	<b>\$7,803</b>	<b>\$3,448</b>	<b>\$3,448</b>	<b>\$23,146</b>

**Appendix 3 - State Other**

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Total</b>	<b>\$100,266</b>	<b>\$100,266</b>	<b>\$4,942</b>	<b>\$4,942</b>	<b>\$266</b>	<b>\$266</b>	<b>\$86</b>	<b>\$86</b>	<b>\$105,560</b>
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	<b>\$18,109</b>	<b>\$18,109</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$25,114</b>
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
<b>State Other Total</b>	<b>\$134,487</b>	<b>\$134,487</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,571</b>	<b>\$2,571</b>	<b>\$154,991</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>	<b>\$2,291</b>	<b>\$2,291</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>			<b>\$6,831</b>
ARPA FTA 5307							\$538	\$538	\$538
<b>Federal Transit Other Total</b>	<b>\$29,176</b>	<b>\$29,176</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>	<b>\$1,138</b>	<b>\$1,138</b>	<b>\$34,854</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
<b>Federal Highway Other Total</b>	<b>\$636</b>	<b>\$636</b>	<b>\$1,807</b>	<b>\$1,807</b>	<b>\$15,540</b>	<b>\$15,540</b>	<b>\$2,343</b>	<b>\$2,343</b>	<b>\$20,326</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 43  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	
LOCAL	Local Total	\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,839	\$16,967	\$1,775	\$1,775	\$1,775	\$1,775	\$41,728
	Other (See Appendix A)	\$6,880	\$6,880	\$4,726	\$5,015	\$7,803	\$7,803	\$3,448	\$3,448	\$23,146
	Regional Total	\$28,091	\$28,091	\$21,565	\$21,982	\$9,578	\$9,578	\$5,223	\$5,223	\$64,874
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$207,981	\$207,981	\$128,387	\$128,387	\$259,930	\$259,930	\$59,018	\$59,018	\$655,316
	SHOPP	\$205,675	\$205,675	\$91,497	\$91,497	\$259,930	\$259,930	\$59,018	\$59,018	\$616,120
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,854	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$367,766	\$367,766	\$157,772	\$157,772	\$279,877	\$279,877	\$73,331	\$73,331	\$878,745	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,692	\$39,692	\$15,479	\$15,479	\$11,057	\$11,057	\$11,182	\$11,182	\$77,410
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$671					\$1,295
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$680	\$680	\$890	\$890	\$180	\$180	\$5,130
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix C)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total	\$86,908	\$86,908	\$24,687	\$25,271	\$14,025	\$14,025	\$13,344	\$13,344	\$139,548	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,565	\$2,565	\$1,661	\$1,661	\$5,285	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,445	\$10,924	\$5,918	\$11,120	\$1,687	\$11,010	\$1,200	\$2,569	\$35,623	
Tribal Transportation Program										
Other (see Appendix D)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total	\$47,446	\$47,925	\$19,955	\$25,157	\$33,342	\$42,665	\$12,504	\$13,873	\$129,620	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$134,354	\$134,833	\$44,642	\$50,428	\$47,367	\$56,690	\$25,848	\$27,217	\$269,167
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$603,880	\$604,359	\$227,145	\$233,347	\$351,780	\$361,103	\$107,059	\$108,428	\$1,307,237

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

\$1,307,237

**TABLE 2: PROGRAMMED - APPENDICES**

**SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 43  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
<b>TDA Fund Total</b>	<b>\$5,756</b>	<b>\$5,756</b>	<b>\$4,726</b>	<b>\$5,015</b>	<b>\$4,053</b>	<b>\$4,053</b>	<b>\$3,448</b>	<b>\$3,448</b>	<b>\$18,272</b>
<b>Regional Other Total</b>	<b>\$6,880</b>	<b>\$6,880</b>	<b>\$4,726</b>	<b>\$5,015</b>	<b>\$7,803</b>	<b>\$7,803</b>	<b>\$3,448</b>	<b>\$3,448</b>	<b>\$23,146</b>

**Appendix B - State Other**

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Total</b>	<b>\$100,266</b>	<b>\$100,266</b>	<b>\$4,942</b>	<b>\$4,942</b>	<b>\$266</b>	<b>\$266</b>	<b>\$86</b>	<b>\$86</b>	<b>\$105,560</b>
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	<b>\$18,109</b>	<b>\$18,109</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$25,114</b>
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
<b>State Other Total</b>	<b>\$134,487</b>	<b>\$134,487</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,571</b>	<b>\$2,571</b>	<b>\$154,991</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>	<b>\$2,291</b>	<b>\$2,291</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>			<b>\$6,831</b>
ARPA FTA 5307							\$538	\$538	\$538
<b>Federal Transit Other Total</b>	<b>\$29,176</b>	<b>\$29,176</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>	<b>\$1,138</b>	<b>\$1,138</b>	<b>\$34,854</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
<b>Federal Highway Other Total</b>	<b>\$636</b>	<b>\$636</b>	<b>\$1,807</b>	<b>\$1,807</b>	<b>\$15,540</b>	<b>\$15,540</b>	<b>\$2,343</b>	<b>\$2,343</b>	<b>\$20,326</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

**Appendix F - Innovative Finance Other**

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

**TABLE 3: REVENUE-PROGRAMMED**

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 43  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	Prior No. 42	Current No. 43	
LOCAL	Local Total									
	Tolls									
REGIONAL	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$507	\$28	\$6,052	\$850	\$9,836	\$513	\$10,614	\$9,245	\$10,636	
Other										
	Federal Highway Total	\$3,420	\$2,941	\$6,437	\$1,235	\$9,883	\$560	\$12,747	\$11,378	\$16,115
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,420	\$2,941	\$6,437	\$1,235	\$9,883	\$560	\$12,747	\$11,378	\$16,115
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$3,420</b>	<b>\$2,941</b>	<b>\$6,437</b>	<b>\$1,235</b>	<b>\$9,883</b>	<b>\$560</b>	<b>\$12,747</b>	<b>\$11,378</b>	<b>\$16,115</b>