



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

May 15, 2024

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*David Bellinger*  
CHAIR

*Diane Lazard*  
VICE CHAIR

*Diane Nguyen*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Peter Kang**

**Subject: Administrative Modification Amendment No. 42 to the 2023 Federal Transportation Improvement Program**

---

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 42 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 42 addresses the following changes:

- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Program funds for operating assistance and capital cost of contracting for Manteca Transit & Tracy Transit agencies.
- **(212-0000-0810): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars:** Program Manteca Transit & Tracy Transit bus procurement projects.
- **(212-0000-0432): Grouped Projects for SHOPP Bridge Rehabilitation & Reconstruction:** Update per the CTC-adopted 2024 SHOPP.
- **(212-0000-0684): Grouped Projects for SHOPP Minor Program:** Program updates as presented at May 2024 CTC Meeting.
- **(212-0000-0403): Grouped Projects for Safety Improvements - HSIP:** Program 05/07/2024 HSIP Updates.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

This administrative modification adds \$35,317 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 42

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	Program funds for operating assistance and capital cost of contracting for Manteca Transit & Tracy Transit agencies.	CON	FTA 5307	12,791,302	11,702,758	22/23	FTA 5307	(\$1,088,544)	-9%	Original Total = \$79,675,046; Net Change \$ = -\$6,965,387; Net Change % = -8.7%
				FTA 5311	623,753	623,753		FTA 5311	\$0		
				FTA 5310	426,359	426,359		FTA 5310	\$0		
				CARES 5307	2,291,330	2,291,330		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA LTF	5,787,682	4,699,138		TDA LTF	(\$1,088,544)		
				TDA STA	1,010,375	1,010,375		TDA STA	\$0		
				Measure K	692,000	692,000		Measure K	\$0		
				City Funds	450,000	450,000	City Funds	\$0			
				FTA 5307	7,291,758	7,329,257	23/24	FTA 5307	\$37,499		
				FTA 5311	86,603	86,603		FTA 5311	\$0		
				FTA 5310	648,827	648,827		FTA 5310	\$0		
				CARES 5307	3,305,897	3,305,897		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA LTF	3,834,916	3,895,394		TDA LTF	\$60,478		
				TDA STA	217,413	217,413		TDA STA	\$0		
				Measure K	1,050,000	1,050,000		Measure K	\$0		
				City Funds	0	0	City Funds	\$0			
				FTA 5307	10,301,758	8,301,758	24/25	FTA 5307	(\$2,000,000)		
				FTA 5311	0	0		FTA 5311	\$0		
				FTA 5310	0	0		FTA 5310	\$0		
				CARES 5307	1,233,513	1,233,513		CARES 5307	\$0		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA LTF	6,645,916	4,645,916		TDA LTF	(\$2,000,000)		
				Measure K	1,050,000	1,050,000		Measure K	\$0		
				City Funds	0	0		City Funds	\$0		
				FTA 5307	11,001,758	10,558,620	25/26	FTA 5307	(\$443,138)		
				FTA 5311	0	0		FTA 5311	\$0		
FTA 5310	0	0	FTA 5310	\$0							
CARES 5307	0	0	CARES 5307	\$0							
ARPA 5307	537,970	537,970	ARPA 5307	\$0							
TDA LTF	7,345,916	6,902,778	TDA LTF	(\$443,138)							
Measure K	1,050,000	1,050,000	Measure K	\$0							
City Funds	0	0	City Funds	\$0							
212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	Program Manteca Transit & Tracy Transit bus procurement projects.	CON	FTA 5307	600,256	600,256	22/23	FTA 5307	\$0	19.7%	Original Total = \$10,612,646; Net Change \$ = \$2,090,000; Net Change % = 19.7%
				FTA 5339c	3,994,277	3,994,277		FTA 5339c	\$0		
				TDA	993,327	993,327		TDA	\$0		
				FTA 5339	407,786	407,786		FTA 5339	\$0		
				FTA 5307	1,212,300	1,212,300	23/24	FTA 5307	\$0		
				FTA 5339	0	680,000		FTA 5339	\$680,000		
				FTA 5310	267,000	267,000		FTA 5309	\$0		
				TDA	1,787,700	1,907,700		TDA	\$120,000		
				FTA 5307	1,147,500	2,179,500	24/25	FTA 5307	\$1,032,000		
				FTA 5339	0	0		FTA 5339	\$0		
				TDA	202,500	460,500		TDA	\$258,000		
				FTA 5307	0	0		FTA 5307	\$0		
				FTA 5339	0	0	25/26	FTA 5339	\$0		
				212-0000-0432	Grouped Projects for Bridge Rehabilitation & Reconstruction - SHOPP	Update to reflect current listing.	CON	SHOPP AC	5,322,000		
SHOPP AC	11,810,000	11,810,000	23/24					SHOPP AC	\$0		
SHOPP AC	250,000,000	251,640,000	24/25					SHOPP AC	\$1,640,000		
SHOPP AC	8,508,000	8,508,000	25/26					SHOPP AC	\$0		
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC in May 2024.	CON	SHOPP AC	2,306,000	2,306,000	22/23	SHOPP Minor	\$0	2.5%	Original Total = \$6,982,000; Net Change \$ = \$177,500; Net Change % = 2.5%
				SHOPP AC	4,676,000	4,853,500	23/24	SHOPP Minor	\$177,500		
212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Program 05/07/2024 HSIP Updates.	CON	HSIP	0	2,564,761	22/23	HSIP	\$2,564,761	0%	Original Total = \$10,283,660; Net Change \$ = \$0; Net Change % = 0%
				Local	0	0		Local	\$0		
				HSIP	1,661,040	1,661,040	23/24	HSIP	\$0		
				Local	184,560	184,560		Local	\$0		
				HSIP	7,850,731	5,285,970	24/25	HSIP	(\$2,564,761)		
				Local	587,330	587,330		Local	\$0		
HSIP	0	0	25/26	HSIP	\$0						
Local	0	0		Local	\$0						

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
FTA 5307	(\$1,088,544)	\$37,499	(\$968,000)	(\$443,138)	(\$2,462,183)
FTA 5339	\$0	\$680,000	\$0	\$0	\$680,000
TDA	(\$1,088,544)	\$180,478	(\$1,742,000)	(\$443,138)	(\$3,093,204)
SHOPP AC	\$0	\$0	\$1,640,000	\$0	\$1,640,000
SHOPP Minor	\$0	\$177,500	\$0	\$0	\$177,500
HSIP	\$2,564,761	\$0	(\$2,564,761)	\$0	\$0
<b>Total</b>	<b>\$387,673</b>	<b>\$1,075,477</b>	<b>(\$3,634,761)</b>	<b>(\$886,276)</b>	<b>(\$3,057,893)</b>

Federal Programming Capacity

(\$2,462,183)
\$680,000
\$1,640,000
\$177,500
\$0
\$35,317

FTA 5307	(\$1,088,544)	\$37,499	(\$968,000)	(\$443,138)	(\$2,462,183)
FTA 5339	\$0	\$680,000	\$0	\$0	\$680,000
TDA	(\$1,088,544)	\$180,478	(\$1,742,000)	(\$443,138)	(\$3,093,204)
SHOPP AC	\$0	\$0	\$1,640,000	\$0	\$1,640,000
SHOPP Minor	\$0	\$177,500	\$0	\$0	\$177,500
HSIP	\$2,564,761	\$0	(\$2,564,761)	\$0	\$0
<b>Total</b>	<b>\$387,673</b>	<b>\$1,075,477</b>	<b>(\$3,634,761)</b>	<b>(\$886,276)</b>	<b>(\$3,057,893)</b>

## **Transit Changes**

- **Operating Assistance to Transit Agencies**
- **Purchase New Buses**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0808</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Operating Assistance to Transit Agencies</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/14/2024	TYPHIMMA	<b>Amendment - Cost/Scope/Sch. Change</b>	<b>42</b>	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393
* Funding Agency: Various Agencies	Total:		11,702,758	7,329,257	8,301,758	10,558,620				37,892,393

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		623,753	86,603						710,356
* Funding Agency: Various Agencies	Total:		623,753	86,603						710,356

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		426,359	648,827						1,075,186
* Funding Agency: Various Agencies	Total:		426,359	648,827						1,075,186

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		4,699,138	3,895,394	4,645,916	6,902,778				20,143,226
* Funding Agency: Various Agencies	Total:		4,699,138	3,895,394	4,645,916	6,902,778				20,143,226

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: STA Transit Assist	RW									
	CON		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies	Total:		1,010,375	217,413						1,227,788

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: SJ County Measure K	RW									
	CON		692,000	1,050,000	1,050,000	1,050,000				3,842,000
* Funding Agency:	Total:		692,000	1,050,000	1,050,000	1,050,000				3,842,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000							450,000
* Funding Agency: Various Agencies	Total:		450,000							450,000

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		21,895,713	16,533,391	15,231,187	19,049,368				72,709,659
	Total:		21,895,713	16,533,391	15,231,187	19,049,368				72,709,659

Comments:  
 \*\*\*\*\* Version 4 - 05/14/2024 \*\*\*\*\*2023 FTIP Amend. 42 to adjust FTA 5307 & TDA figures for Manteca Transit Operations, Tracy Transit Operations, and Tracy Transit Capital Cost of Contracting.  
 \*\*\*\*\* Version 3 - 04/15/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.  
 \*\*\*\*\* Version 2 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.  
 \*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\*New Grouped Project Listing.

**Current**

212-0000-0808							
	Fund	Prior	Current	FFY	Fund	Change	
Grouped Projects for Operating Assistance to Transit Agencies	FTA 5307	12,791,302	11,702,758	22/23	FTA 5307	(\$1,088,544)	
	FTA 5311	623,753	623,753		FTA 5311	\$0	
	FTA 5310	426,359	426,359		FTA 5310	\$0	
	CARES 5307	2,291,330	2,291,330		CARES 5307	\$0	
	ARPA 5307	0	0		ARPA 5307	\$0	
	TDA LTF	5,787,682	4,699,138		TDA LTF	(\$1,088,544)	
	TDA STA	1,010,375	1,010,375		TDA STA	\$0	
	Measure K	692,000	692,000		Measure K	\$0	
	City Funds	450,000	450,000		City Funds	\$0	
	FTA 5307	7,291,758	7,329,257		23/24	FTA 5307	\$37,499
	FTA 5311	86,603	86,603			FTA 5311	\$0
	FTA 5310	648,827	648,827			FTA 5310	\$0
	CARES 5307	3,305,897	3,305,897	CARES 5307		\$0	
	ARPA 5307	0	0	ARPA 5307		\$0	
	TDA LTF	3,834,916	3,895,394	TDA LTF		\$60,478	
	TDA STA	217,413	217,413	TDA STA		\$0	
	Measure K	1,050,000	1,050,000	Measure K		\$0	
	City Funds	0	0	City Funds		\$0	
	FTA 5307	10,301,758	8,301,758	24/25		FTA 5307	(\$2,000,000)
	FTA 5311	0	0			FTA 5311	\$0
	FTA 5310	0	0			FTA 5310	\$0
	CARES 5307	1,233,513	1,233,513		CARES 5307	\$0	
	ARPA 5307	0	0		ARPA 5307	\$0	
	TDA LTF	6,645,916	4,645,916		TDA LTF	(\$2,000,000)	
	Measure K	1,050,000	1,050,000		Measure K	\$0	
	City Funds	0	0		City Funds	\$0	
	FTA 5307	11,001,758	10,558,620		25/26	FTA 5307	(\$443,138)
	FTA 5311	0	0			FTA 5311	\$0
	FTA 5310	0	0			FTA 5310	\$0
	CARES 5307	0	0			CARES 5307	\$0
	ARPA 5307	537,970	537,970	ARPA 5307		\$0	
	TDA LTF	7,345,916	6,902,778	TDA LTF		(\$443,138)	
	Measure K	1,050,000	1,050,000	Measure K		\$0	
	City Funds	0	0	City Funds		\$0	

2023				
	22/23	23/24	24/25	25/26

Manteca Transit Operations	FTA 5307	0	0	0	2,256,862
	CARES 5307	2,291,330	3,305,897	1,233,513	0
	ARPA 5307	0	0	0	537,970
	TDA LTF	0	0	0	2,256,862
Tracy Transit Operations	FTA 5307	1,865,968	1,934,106	1,865,968	1,865,968
	TDA LTF	1,865,968	1,934,106	1,865,968	1,865,968
Tracy Transit Capital Cost of Contracting	FTA 5307	1,475,790	1,445,151	1,475,790	1,475,790
	TDA LTF	368,948	361,288	368,948	368,948
Lodi Transit Operations	FTA 5307	1,400,000	1,700,000	1,800,000	1,800,000
	TDA LTF	1,600,000	1,600,000	2,000,000	2,000,000
	Measure K	400,000	400,000	400,000	400,000
	City Funds	450,000	0	0	0
Escalon Transit Operations	FTA 5311	62,375	86,603	0	0
	TDA STA	62,375	217,413	0	0
SJRTRD Rural Transit Operations	FTA 5311	561,378	0	0	0
	TDA LTF	453,222	0	0	0
SJRTRD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	2,000,000	1,090,000	2,000,000	2,000,000
	TDA LTF	411,000	0	411,000	411,000
SJRTRD Operating Assistance for VanGo!	FTA 5310	0	385,611	0	0
<small>5385,611 (11C) of FFY 22/23 5310 programmed in FFY 23/24 for 2 years of operating assistance of VanGo!</small>					
Catholic Charities of the Dioceses of Stockton	FTA 5310	293,122	263,216	0	0
<small>5263,216 (11C) of FFY 22/23 5310 programmed in FFY 23/24.</small>					
Lodi Memorial Hospital Adult Day Services	FTA 5310	133,237	0	0	0
SJRRC Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	4,961,000	1,160,000	1,160,000	1,160,000
	TDA STA	948,000	0	0	0
	Measure K	292,000	650,000	650,000	650,000

FTA 5307	11,702,758	7,329,257	8,301,758	10,558,620
FTA 5311	623,753	86,603	0	0
FTA 5310	426,359	648,827	0	0
CARES 5307	2,291,330	3,305,897	1,233,513	0
ARPA 5307	0	0	0	537,970
TDA LTF	4,699,138	3,895,394	4,645,916	6,902,778
TDA STA	1,010,375	217,413	0	0
Measure K	692,000	1,050,000	1,050,000	1,050,000
City Funds	450,000	0	0	0

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0808</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Operating Assistance to Transit Agencies</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: 05/02/2024
CT PROJECT ID:			MPO ID.: TRANSITOPS		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
<b>Prior</b>					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/14/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	72,709,659		
3	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	79,675,046		
2	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	79,125,046		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		12,791,302	7,291,758	10,301,758	11,001,758				41,386,576
* Funding Agency: Various Agencies	Total:		12,791,302	7,291,758	10,301,758	11,001,758				41,386,576

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		623,753	86,603						710,356
* Funding Agency: Various Agencies	Total:		623,753	86,603						710,356

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		426,359	648,827						1,075,186
* Funding Agency: Various Agencies	Total:		426,359	648,827						1,075,186

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,787,682	3,834,916	6,645,916	7,345,916				23,614,430
* Funding Agency: Various Agencies	Total:		5,787,682	3,834,916	6,645,916	7,345,916				23,614,430

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
* Fund Type: STA Transit Assist	RW									
	CON		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies	Total:		1,010,375	217,413						1,227,788

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
* Fund Type: SJ County Measure K	RW									
	CON		692,000	1,050,000	1,050,000	1,050,000				3,842,000
* Funding Agency:	Total:		692,000	1,050,000	1,050,000	1,050,000				3,842,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000							450,000
* Funding Agency: Various Agencies	Total:		450,000							450,000

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740

* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		24,072,801	16,435,414	19,231,187	19,935,644				79,675,046
	Total:		24,072,801	16,435,414	19,231,187	19,935,644				79,675,046

Comments:  
 \*\*\*\*\* Version 3 - 04/15/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust FFYs 23/24, 24/25 & 25/26 FTA 5307 figures for Lodi Transit Operations.  
 \*\*\*\*\* Version 2 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two operations funded with awarded FTA 5310.  
 \*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\*New Grouped Project Listing.

**Prior**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0810</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/14/2024	TYPHIMMA	<b>Amendment - Cost/Scope/Sch. Change</b>	<b>42</b>	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		600,256	1,212,300	2,179,500					3,992,056
* Funding Agency:	Total:		600,256	1,212,300	2,179,500					3,992,056

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786	680,000						1,087,786
* Funding Agency:	Total:		407,786	680,000						1,087,786

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
* Funding Agency:	Total:		3,994,277							3,994,277

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327	1,907,700	460,500					3,361,527
* Funding Agency:	Total:		993,327	1,907,700	460,500					3,361,527

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			267,000						267,000
* Funding Agency:	Total:			267,000						267,000

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		5,995,646	4,067,000	2,640,000					12,702,646
	Total:		5,995,646	4,067,000	2,640,000					12,702,646

Comments:  
 \*\*\*\*\* Version 5 - 05/14/2024 \*\*\*\*\*2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.  
 \*\*\*\*\* Version 4 - 04/12/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.  
 \*\*\*\*\* Version 3 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.  
 \*\*\*\*\* Version 2 - 11/30/2023 \*\*\*\*\*2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.  
 \*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

**Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars**

Date: 5/15/2024

212-0000-0810	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	FTA 5307	600,256	\$600,256	22/23	FTA 5307	\$ -
	FTA 5339c	3,994,277	\$3,994,277		FTA 5339c	\$ -
	TDA	993,327	\$993,327		TDA	\$ -
	FTA 5339	407,786	\$407,786		FTA 5339	\$ -
	FTA 5307	1,212,300	\$1,212,300	23/24	FTA 5307	\$ -
	FTA 5339	0	\$680,000		FTA 5339	\$ 680,000
	FTA 5310	267,000	\$267,000		FTA 5310	\$ -
	TDA	1,787,700	\$1,907,700		TDA	\$ 120,000
	FTA 5307	1,147,500	\$2,179,500	24/25	FTA 5307	\$ 1,032,000
	FTA 5339	0	\$0		FTA 5339	\$ -
	TDA	202,500	\$460,500		TDA	\$ 258,000
	FTA 5307	0	\$0	25/26	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -

Project	Project Description	22/23				23/24				24/25		25/26
		FTA 5307	FTA 5339	FTA 5339c	TDA	FTA 5307	FTA 5339	FTA 5310	TDA	FTA 5307	TDA	FTA 5307
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ -	\$ -	\$ -	\$ -	\$ 1,212,300	\$ -	\$ -	\$ 1,787,700	\$ 1,147,500	\$ 202,500	\$ -
<b>Manteca Transit Bus Procurements</b>	<b>Manteca Transit procurement of a transit buses.</b>	\$ 600,256	\$ 407,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,000	\$ 258,000	\$ -
SJRTD Bus Procurements	SJRTD procurement of buses.	\$ -	\$ -	\$ 3,994,277	\$ 993,327	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Service First of Northern CA	FTA 5310 award for capital purchases.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,000	\$ -	\$ -	\$ -	\$ -
<i>\$178,000 (TC) of FFY 22/23 5310 programmed in FFY 23/24 for purchase of 2 buses and 1 van.</i>												
Lodi Memorial Hospital	FTA 5310 award for capital purchases.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,000	\$ -	\$ -	\$ -	\$ -
<i>\$89,000 (TC) of FFY 22/23 5310 programmed in FFY 23/24 for purchase of 1 wheelchair-accessible van.</i>												
<b>Tracy Transit Bus Procurements</b>	<b>Tracy Transit procurement of a transit buses.</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000	\$ -	\$ 120,000	\$ -	\$ -	\$ -
		\$ 600,256	\$ 407,786	\$ 3,994,277	\$ 993,327	\$ 1,212,300	\$ 680,000	\$ 267,000	\$ 1,907,700	\$ 2,179,500	\$ 460,500	\$ -

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0810</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 05/02/2024
CT PROJECT ID:			MPO ID.: NWBUSRAIL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
<b>Prior</b>					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/14/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	10,612,646		
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	12,562,646		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		600,256	1,212,300	1,147,500					2,960,056
* Funding Agency:	Total:		600,256	1,212,300	1,147,500					2,960,056

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786							407,786
* Funding Agency:	Total:		407,786							407,786

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
* Funding Agency:	Total:		3,994,277							3,994,277

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327	1,787,700	202,500					2,983,527
* Funding Agency:	Total:		993,327	1,787,700	202,500					2,983,527

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON			267,000						267,000
* Funding Agency:	Total:			267,000						267,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		5,995,646	3,267,000	1,350,000					10,612,646
	Total:		5,995,646	3,267,000	1,350,000					10,612,646

Comments:  
 \*\*\*\*\* Version 4 - 04/12/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.  
 \*\*\*\*\* Version 3 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.  
 \*\*\*\*\* Version 2 - 11/30/2023 \*\*\*\*\*2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.  
 \*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

## **State Highway Operation and Protection Program (SHOPP)**

- **SHOPP Bridge Rehabilitation & Reconstruction**
- **SHOPP Minor Program Update**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehabilitation and Reconst- SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges( no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	05/14/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	343,581,000	1,100,000	
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		
30	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	55,209,000		
29	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	76,189,000		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	71,044,000		
27	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	62,576,000		

* SHOPP - Bridge Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW						1,100,000			1,100,000
* Fund Type: SHOPP Advance Construction (AC)	CON	58,301,000	5,322,000	11,810,000	251,640,000	8,508,000	8,000,000			343,581,000
* Funding Agency:	Total:	58,301,000	5,322,000	11,810,000	251,640,000	8,508,000	9,100,000			344,681,000

Comments:  
\*\*\*\*\* Version 35 - 05/14/2024 \*\*\*\*\*Update per 2024 SHOPP.

**Current**

2024 SHOPP Backup Listing (\$1,000)

CURRENT BACKUP LISTING (3-22-2024 including CTC-adopted 2024 SHOPP)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	
<b>BRIDGE PRESERVATION: 212-0000-0432</b>												
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000	
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unbound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	
5	26.1/26.5	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Design-Build project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000	
5	28.22	In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection (Long Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640	
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>												
			5,260	5,322	11,810	251,640	8,508	325,000	0			

<b>COLLISION REDUCTION: 212-0000-0313</b>												
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,815	14,467	
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	
4	20.5/20.9	Near Stockton, from east of Old Rey Court to east of South Walker Lane. Widen highway and construct a channelled left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	
120	R1.2/16.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	
99	0.0/7.0	In and near Manteca, at Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466	
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>												
			3,849	19,066	19,608	2,965	7,971	0	0			

<b>EMERGENCY RESPONSE: 212-0000-0668</b>											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0038R (PM 11.5) and East Midway Overhead No. 29-0038R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050. Clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>											
			0	9,272	2,465	0	0	0	0	0	0

<b>MANDATES: 212-0000-0669</b>												
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139	
<b>SHOPP MANDATES: SUBTOTALS</b>												
			0	1,872	4,444	0	9,823	0	0			

<b>MOBILITY: 212-0000-067</b>												
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645	
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324	
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	
5	R12.261/29.56	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581	
<b>SHOPP MOBILITY: SUBTOTALS</b>												
			8,991	51,974	13,921	4,818	13,032	0	9,212			

<b>ROADSIDE PRESERVATION: 212-0000-0771</b>												
99	26.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>												
			1,269	4,509	0	0	0	0	0			

<b>ROADWAY PRESERVATION: 212-0000-0315</b>												
4	0.0/9.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994	
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway work safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Dish Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0/07.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>												
			14,318	113,860	6,741	0	16,733	0	0			

<b>COMPLETE STREETS: 212-0000-0828</b>												
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930	
<b>SHOPP COMPLETE STREETS: SUBTOTALS</b>												
			0	0	472	507	2,951	0	0			

<b>SHOPP PROGRAMMING TOTALS</b>												
			34,587	205,675	59,461	259,930	59,018	325,000	9,212			
			34,587		584,084							

<b>SHOPP PRIOR: SUBTOTAL</b>											
99	4.6/5.3	In Manteca, from south of Austin Road to south of Route 99/120 Separation. Operational improvements by lengthening and reconstructing overcrossing and railroad overhead, eliminate one interchange, and upgrade safety barriers. Financial Contribution Only (FCO) to San Joaquin Council of Governments (SJCOC) for construction implementation.	3126A	1E74U	0	32,036	0	0	0	0	32,036
<b>SHOPP PRIOR: SUBTOTAL</b>											
			0	0	32,036	0	0				

2025

2023

Prior	22/23	23/24	24/25	25/26	26/27	27/28
3,359		1,034		8,508		
			250,000			
190	2,231					
120	1,770					
1,591	1,321	10,776				
					325,000	
			1,640			
5,260	5,322	11,810	251,640	8,508	325,000	0

<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>						
3,849		10,218				
1,591	6,636					
847	1,736	3,510				
881	1,714	4,350				
1,280	3,059					
2,161	5,921					
0		1,530	2,965	7,971		
3,849	19,066	19,608	2,965	7,971	0	0

<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>						
	595					
	995					
	4,070					
	615					
	2,997					
		1,225				
		1,240				
0	9,272	2,465	0	0	0	0

<b>SHOPP MANDATES: SUBTOTALS</b>						
	1,872	4,444		9,823		
0	1,872	4,444	0	9,823	0	0

<b>SHOPP MOBILITY: SUBTOTALS</b>						
	471	1,087	4,087			
	770	2,160		11,394		
8,929	49,139					
962	1,594	10,674				
			731	1,638		9,212
8,991	51,974	13,921	4,818	13,032	0	9,212

<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>						
1,269	4,509					
1,269	4,509	0	0	0	0	0

<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>						
	1,164	2,097		16,733		
6,423	109,138					
		4,265				
2,660	3,358	379				
14,318	113,860	6,741	0	16,733	0	0

<b>SHOPP COMPLETE STREETS: SUBTOTALS</b>						
0	0	472	507	2,951		
0	0	472	507	2,951	0	0

<b>SHOPP PROGRAMMING TOTALS</b>						
34,587	205,675	59,461	259,930	59,018	325,000	9,212
34,587		584,084				

<b>SHOPP PRIOR: SUBTOTAL</b>						
0	0	32,036	0	0		
0	0	32,036	0	0		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0432</b>	TITLE (DESCRIPTION): <b>Grouped Projects For Bridge Rehabilitation and Reconst- SHOPP Progra</b> (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges( no additional travel lanes))	MPO Aprv: 06/01/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Official	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		
30	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	55,209,000		
29	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	76,189,000		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	71,044,000		
27	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	62,576,000		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,452,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW						1,100,000			1,100,000
* Fund Type: SHOPP Advance Construction (AC)	CON	58,301,000	5,322,000	11,810,000	250,000,000	8,508,000	8,000,000			341,941,000
* Funding Agency:	Total:	58,301,000	5,322,000	11,810,000	250,000,000	8,508,000	9,100,000			343,041,000

Comments:

\*\*\*\*\* Version 34 - 05/31/2023 \*\*\*\*\*Matching with current SHOPP Bridge Listing.  
26/27 - SHOPP Future Need

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0684</b>	TITLE (DESCRIPTION): <b>Grouped Projects For Safety Improvements - Minor Program</b> (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking demonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
<b>18</b>	Active	05/14/2024	TYPHIMMA	<b>Amendment - Cost/Scope/Sch. Change</b>	<b>42</b>	7,159,500			
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		2,306,000	<b>4,853,500</b>						7,159,500
	Total:		2,306,000	4,853,500						7,159,500

Comments:  
 \*\*\*\*\* Version 18 - 05/14/2024 \*\*\*\*\***Updates to the SHOPP Minor Program as presented to May 2024 CTC.**  
 \*\*\*\*\* Version 17 - 03/28/2024 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to March 2024 CTC.  
 \*\*\*\*\* Version 16 - 12/06/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to December 2023 CTC.  
 \*\*\*\*\* Version 15 - 10/17/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to October CTC.  
 \*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to June CTC.  
 \*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*Updates to the SHOPP Minor Program.

**Current**

SHOPP Minor Program

**CURRENT BACKUP LISTING (5-17-2024)**

**FFY 22/23**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

**FFY 23/24**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
B	26	10.0	In San Joaquin, on Route 26 at postmile 10.0. Replace Light Emitting Diode (LED) lamp bulbs, LED blinker beacon, beacon pole, and red/yellow signpost reflector.	1S810	Maint.	\$50,000	\$0	\$35,000	\$85,000	-	Lighting fixtures.
B	5	6.358/33.469	In San Joaquin County, on Routes 5, 99, 4, 120, and 205 at various locations. Repair or replace damaged guardrail end treatments.	1T040	Safety	\$90,000	\$0	\$0	\$90,000	-	Collisions reduced
B	99	0.0	In San Joaquin County, on Route 99 at various locations. Install of barricades to provide visual pathway for vehicles and pedestrians.	1T070	Safety	\$2,500	\$0	\$0	\$2,500	-	Collisions reduced
									\$4,853,500		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0684</b>	TITLE (DESCRIPTION): <b>Grouped Projects For Safety Improvements - Minor Program</b> (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking demonstration, Truck climbing)	MPO Aprv: 03/29/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
17	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		2,306,000	4,676,000						6,982,000
* Funding Agency:	Total:		2,306,000	4,676,000						6,982,000

Comments:  
 \*\*\*\*\* Version 17 - 03/28/2024 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to March 2024 CTC.  
 \*\*\*\*\* Version 16 - 12/06/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to December 2023 CTC.  
 \*\*\*\*\* Version 15 - 10/17/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to October CTC.  
 \*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to June CTC.  
 \*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*Updates to the SHOPP Minor Program.

**Prior**

**Highway Safety Improvement Program  
(HSIP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	05/14/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	11,148,141		
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	21,906,930		
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Highway Safety Improvement Program	CON	573,500	2,564,761	1,661,040	5,285,970					10,085,271
* Funding Agency:	Total:	573,500	2,564,761	1,661,040	5,285,970					10,085,271

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	290,870								290,870
* Funding Agency:	Total:	290,870								290,870

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: City Funds	CON			185,000	587,000					772,000
* Funding Agency: Various Agencies	Total:			185,000	587,000					772,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	864,370	2,564,761	1,846,040	5,872,970					11,148,141
	Total:	864,370	2,564,761	1,846,040	5,872,970					11,148,141

**Comments:**  
 \*\*\*\*\* Version 34 - 05/14/2024 \*\*\*\*\* Amend. 42 to program 5/7/2024 HSIP Updates, which includes advancing County's Duncan/Comstock Roundabout CON funding to FFY 22/23 (obligation 3/29/23).  
 \*\*\*\*\* Version 33 - 07/12/2023 \*\*\*\*\* Amend. 14 to program 3/15/2023 HSIP Updates.  
 \*\*\*\*\* Version 27 - 03/05/2019 \*\*\*\*\*  
 Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:  
 H9-10-008, H9-10-009, H9-10-010, H9-10-015  
 \*\*\*\*\* Version 24 - 01/17/2017 \*\*\*\*\*  
 Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:  
 H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

**Current**

**Highway Safety Improvement Program (HSIP)**

SJCOG 2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Date: 5/7/2024

HSIP Reimbursement Ratios for Project: 100%, 90%, or 50%.

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Other/Local Funds	Federal Funds					Total Approved	Prior		Local Matches	
							In "Prior"	In 2022/23	In 2023/24	In 2024/25	In 2025/26		Federal	Local	Federal	Local
H8-10-006	HRRR	San Joaquin County	Intersection of Duncan Road and Comstock Road in Linden	Install a roundabout.	\$2,764,760	\$0	\$200,000	\$2,564,761	\$0	\$0	\$0	\$2,764,761	\$200,000	\$0	\$0	\$0
H9-10-006	VRU	Manteca	Main Street from Northgate Drive to Alameda Street	Install Class II bike lanes, raised medians, pedestrian median fencing, curb ramps, and enhanced pedestrian crossings, and modify traffic signal (detector loops) at Main St & Louise Ave.	\$2,149,600	\$214,960	\$273,600	\$0	\$1,661,040	\$0	\$0	\$1,934,640	\$1,934,640	\$214,960	\$0	\$0
H9-10-007	VRU	Manteca	Yosemite Avenue from Walnut Avenue to Main Street	Install Class II bike lanes, improved curb ramps, and pedestrian crossing enhancements.	\$757,300	\$75,910	\$99,900	\$0	\$0	\$581,490	\$0	\$681,390	\$99,900	\$11,300	\$581,490	\$64,610
H11-10-009	VRU	Stockton	Various segments along South El Dorado Street between Clayton Avenue to Third Street.	Install RRFB devices, crosswalks, bulb outs, bike boxes, bicycle video detection at all intersections, install painted buffers, and cycle track; construct median refuge islands and sidewalks; and roadway reconfiguration within two segments.	\$2,350,000	\$235,000	\$0	\$0	\$0	\$2,115,000	\$0	\$2,115,000	\$0	\$0	\$2,115,000	\$235,000
H11-10-011	VRU	Stockton	Lorraine Avenue and Hammer Lane, Wilson Way and Park Street, Wilson Way and Waterloo Road.	Install a leading pedestrian interval, high visibility crosswalk, left-turn phasing, curb extensions, raised median, curb ramps, and left turn lanes.	\$2,877,200	\$287,720	\$0	\$0	\$0	\$2,589,480	\$0	\$2,589,480	\$0	\$0	\$2,589,480	\$287,720
					<b>\$10,898,860</b>	<b>\$813,590</b>	<b>\$573,500</b>	<b>\$2,564,761</b>	<b>\$1,661,040</b>	<b>\$5,285,970</b>	<b>\$0</b>	<b>\$10,085,271</b>	\$2,234,540	\$226,260	\$5,285,970	\$587,330

Obligated 3/29/2023

Local Matches **\$587,330**  
**\$5,873,300**

**\$5,873,300**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0403</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Safety Improvements - HSIP</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: 07/12/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Official	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	21,906,930		
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		
25	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	30,467,090		50,000

* Other Fed -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3									
* Fund Type: Highway Safety Improvement Program	CON	573,500	1,661,040	7,851,000					10,085,540
* Funding Agency:	Total:	573,500	1,661,040	7,851,000					10,085,540

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3									
* Fund Type: Local Transportation Funds	CON	290,870							290,870
* Funding Agency:	Total:	290,870							290,870

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3									
* Fund Type: City Funds	CON		185,000	587,000					772,000
* Funding Agency: Various Agencies	Total:		185,000	587,000					772,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	CON	864,370	1,846,040	8,438,000					11,148,410
	Total:	864,370	1,846,040	8,438,000					11,148,410

**Comments:**

\*\*\*\*\* Version 33 - 07/12/2023 \*\*\*\*\* Amend. 14 to program 3/15/2023 HSIP Updates.

\*\*\*\*\* Version 27 - 03/05/2019 \*\*\*\*\*

Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:

H9-10-008, H9-10-009, H9-10-010, H9-10-015

\*\*\*\*\* Version 24 - 01/17/2017 \*\*\*\*\*

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

**Prior**

## **ATTACHMENT 2**

### **FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 42  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 41	No. 42	No. 41	No. 42	No. 41	No. 42	No. 41	No. 42	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$2,590	\$2,590	\$12,934	\$12,934	\$2,372	\$2,372	\$91,384
	County General Funds	\$821	\$821	\$202	\$202	\$1,182	\$1,182	\$331	\$331	\$2,535
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>	<b>\$73,669</b>	<b>\$73,669</b>	<b>\$3,166</b>	<b>\$3,166</b>	<b>\$14,959</b>	<b>\$14,959</b>	<b>\$2,658</b>	<b>\$2,658</b>	<b>\$94,451</b>	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,839	\$16,839	\$1,775	\$1,775	\$1,775	\$1,775	\$41,600
	Other (See Appendix 2)	\$7,969	\$6,880	\$4,546	\$4,726	\$9,545	\$7,803	\$3,891	\$3,448	\$22,857
<b>Regional Total</b>	<b>\$29,180</b>	<b>\$28,091</b>	<b>\$21,385</b>	<b>\$21,565</b>	<b>\$11,320</b>	<b>\$9,578</b>	<b>\$5,666</b>	<b>\$5,223</b>	<b>\$64,457</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$207,981	\$207,981	\$128,209	\$128,387	\$258,290	\$259,930	\$59,018	\$59,018	\$655,316
	SHOPP	\$205,675	\$205,675	\$91,497	\$91,497	\$258,290	\$259,930	\$59,018	\$59,018	\$616,120
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,676	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>	<b>\$367,766</b>	<b>\$367,766</b>	<b>\$157,594</b>	<b>\$157,772</b>	<b>\$278,237</b>	<b>\$279,877</b>	<b>\$73,331</b>	<b>\$73,331</b>	<b>\$878,745</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$39,692	\$15,442	\$15,479	\$12,025	\$11,057	\$11,625	\$11,182	\$77,410
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380		\$680	\$890	\$890	\$180	\$180	\$5,130
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>	<b>\$87,997</b>	<b>\$86,908</b>	<b>\$23,970</b>	<b>\$24,687</b>	<b>\$14,993</b>	<b>\$14,025</b>	<b>\$13,787</b>	<b>\$13,344</b>	<b>\$138,964</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$2,565	\$1,661	\$1,661	\$7,850	\$5,285			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
<b>Federal Highway Total</b>	<b>\$48,301</b>	<b>\$50,866</b>	<b>\$26,392</b>	<b>\$26,392</b>	<b>\$45,790</b>	<b>\$43,225</b>	<b>\$25,251</b>	<b>\$25,251</b>	<b>\$145,734</b>	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$136,298</b>	<b>\$137,774</b>	<b>\$50,362</b>	<b>\$51,079</b>	<b>\$60,783</b>	<b>\$57,250</b>	<b>\$39,038</b>	<b>\$38,595</b>	<b>\$284,698</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$606,913</b>	<b>\$607,300</b>	<b>\$232,507</b>	<b>\$233,582</b>	<b>\$365,298</b>	<b>\$361,663</b>	<b>\$120,692</b>	<b>\$119,806</b>	<b>\$1,322,351</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 42  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
<b>TDA Fund Total</b>	<b>\$6,845</b>	<b>\$5,756</b>	<b>\$4,546</b>	<b>\$4,726</b>	<b>\$5,795</b>	<b>\$4,053</b>	<b>\$3,891</b>	<b>\$3,448</b>	<b>\$17,983</b>
Regional Other Total	\$7,969	\$6,880	\$4,546	\$4,726	\$9,545	\$7,803	\$3,891	\$3,448	\$22,857

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Total</b>	<b>\$100,266</b>	<b>\$100,266</b>	<b>\$4,942</b>	<b>\$4,942</b>	<b>\$266</b>	<b>\$266</b>	<b>\$86</b>	<b>\$86</b>	<b>\$105,560</b>
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	<b>\$18,109</b>	<b>\$18,109</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$25,114</b>
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>	<b>\$2,291</b>	<b>\$2,291</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>			<b>\$6,831</b>
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 42  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 41	Current No. 42	Prior No. 41	Current No. 42	Prior No. 41	Current No. 42	Prior No. 41	Current No. 42	
LOCAL	Local Total		\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$21,211	\$21,211	\$16,839	\$16,839	\$1,775	\$1,775	\$1,775	\$1,775	\$41,600
	Other (See Appendix A)		\$7,969	\$6,880	\$4,546	\$4,726	\$9,545	\$7,803	\$3,891	\$3,448	\$22,857
	Regional Total		\$29,180	\$28,091	\$21,385	\$21,565	\$11,320	\$9,578	\$5,666	\$5,223	\$64,457
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$207,981	\$207,981	\$128,209	\$128,387	\$258,290	\$259,930	\$59,018	\$59,018	\$655,316
	SHOPP		\$205,675	\$205,675	\$91,497	\$91,497	\$258,290	\$259,930	\$59,018	\$59,018	\$616,120
	SHOPP Prior				\$32,036	\$32,036					\$32,036
	State Minor Program		\$2,306	\$2,306	\$4,676	\$4,854					\$7,160
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP		\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
	State Total		\$367,766	\$367,766	\$157,594	\$157,772	\$278,237	\$279,877	\$73,331	\$73,331	\$878,745
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,781	\$39,692	\$15,442	\$15,479	\$12,025	\$11,057	\$11,625	\$11,182	\$77,410
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380		\$680	\$890	\$890	\$180	\$180	\$5,130
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$87,997	\$86,908	\$23,970	\$24,687	\$14,993	\$14,025	\$13,787	\$13,344	\$138,964
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$2,565	\$1,661	\$1,661	\$7,850	\$5,205			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/STP)		\$10,445	\$10,445	\$5,918	\$5,918	\$1,687	\$1,687	\$1,200	\$1,200	\$19,250	
Tribal Transportation Program											
Other (See Appendix D)		\$636	\$636	\$1,807	\$1,807	\$15,540	\$15,540	\$2,343	\$2,343	\$20,326	
	Federal Highway Total		\$44,881	\$47,446	\$19,955	\$19,955	\$35,907	\$33,342	\$12,504	\$12,504	\$113,247
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$132,878	\$134,354	\$43,925	\$44,642	\$50,900	\$47,367	\$26,291	\$25,848	\$252,211
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$603,493	\$603,880	\$226,070	\$227,145	\$355,415	\$351,780	\$107,945	\$107,059	\$1,289,863

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

\$1,289,863

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 42  
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124			\$3,750	\$3,750			\$4,874
<b>TDA Fund Total</b>	<b>\$6,845</b>	<b>\$5,756</b>	<b>\$4,546</b>	<b>\$4,726</b>	<b>\$5,795</b>	<b>\$4,053</b>	<b>\$3,897</b>	<b>\$3,448</b>	<b>\$17,983</b>
<b>Regional Other Total</b>	<b>\$7,969</b>	<b>\$6,880</b>	<b>\$4,546</b>	<b>\$4,726</b>	<b>\$9,545</b>	<b>\$7,803</b>	<b>\$3,891</b>	<b>\$3,448</b>	<b>\$22,857</b>

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Tot</b>	<b>\$100,266</b>	<b>\$100,266</b>	<b>\$4,942</b>	<b>\$4,942</b>	<b>\$266</b>	<b>\$266</b>	<b>\$86</b>	<b>\$86</b>	<b>\$105,560</b>
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	<b>\$18,109</b>	<b>\$18,109</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$25,114</b>
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
<b>State Other Total</b>	<b>\$134,487</b>	<b>\$134,487</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,571</b>	<b>\$2,571</b>	<b>\$154,991</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>	<b>\$2,291</b>	<b>\$2,291</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>			<b>\$6,831</b>
ARPA FTA 5307							\$538	\$538	\$538
<b>Federal Transit Other Total</b>	<b>\$29,176</b>	<b>\$29,176</b>	<b>\$3,306</b>	<b>\$3,306</b>	<b>\$1,234</b>	<b>\$1,234</b>	<b>\$1,138</b>	<b>\$1,138</b>	<b>\$34,854</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									\$15,000
Charging & Fueling Infrastructure (CFI) Program					\$15,000	\$15,000			\$15,000
<b>Federal Highway Other Total</b>	<b>\$636</b>	<b>\$636</b>	<b>\$1,807</b>	<b>\$1,807</b>	<b>\$15,540</b>	<b>\$15,540</b>	<b>\$2,343</b>	<b>\$2,343</b>	<b>\$20,326</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 42  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 41	Current No. 42	Prior No. 41	Current No. 42	Prior No. 41	Current No. 42	Prior No. 41	Current No. 42	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	<i>Other</i>									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SBI)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	<i>5307 - Urbanized Area Formula Grants</i>									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	<i>5339 - Bus and Bus Facilities Formula Grants</i>									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	<i>Highway Safety Improvement Program (HSIP)</i>									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	\$507	\$507	\$6,052	\$6,052	\$9,836	\$9,836	\$10,614	\$10,614	\$27,009	
Other										
	Federal Highway Total	\$3,420	\$3,420	\$6,437	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,420	\$3,420	\$6,437	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$3,420</b>	<b>\$3,420</b>	<b>\$6,437</b>	<b>\$6,437</b>	<b>\$9,883</b>	<b>\$9,883</b>	<b>\$12,747</b>	<b>\$12,747</b>	<b>\$32,487</b>