



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

April 16, 2024

To: IAC Members

Fr: Ty Phimmasone

Re: **Draft SJCOG 2023 FTIP Amendment No. 41**

David Bellinger

CHAIR

Diane Lazard

VICE CHAIR

Diane Nguyen

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF

ESCALON,

LATHROP,

LODI,

MANTECA,

RIPON,

STOCKTON,

TRACY,

AND

THE COUNTY OF SAN
SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached Draft 2023 FTIP Amendment No. 41. Please see attached material for details. Please note this Amendment is Type 3 (Exempt Projects). As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process closes April 23, 2024 at 4:00 pm. The SJCOG Board will act on approving this amendment at its April 25, 2024 Board meeting.

If you have any questions, please feel free to contact Ty Phimmasone by telephone at (209) 235-0389 or via email at ftip@sjcog.org.

Sincerely,

Ty Phimmasone
Senior Regional Planner
San Joaquin Council of Governments



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

Date: April 16, 2024

To: Interagency Consultation Partners

Fr: Ty Phimmason

Re: **Availability of Draft 2023 FTIP Formal Amendment 41 (Type 3) for Interagency Consultation and Public Review**

David Bellinger
CHAIR

Diane Lazard
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
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AND
THE COUNTY OF SAN
SAN JOAQUIN

The San Joaquin Council of Governments (SJCOG) is proposing Draft Formal Amendment 41 (Type No. 3- Exempt Projects) to the federally-approved 2023 Federal Transportation Improvement Program (2023 FTIP).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Draft Formal Amendment 41 to the 2023 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2023 FTIP via Draft Formal Amendment 41. The amendment does not add, delete, or change the design concept, scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the Draft Formal Amendment 41 that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are NOT required for Draft Formal Amendment 41 to the 2023 FTIP, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Draft Formal Amendment 41 to the 2023 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by SJCOG's Public Participation Plan. The public review/comment period commences on April 16, 2024 and will end on April 23, 2024. The documents for Draft Formal Amendment 41 are posted on the SJCOG website (www.sjcog.org) for public access and viewing. The SJCOG Board will consider the adoption of Draft Formal Amendment 41 to the 2023 FTIP by resolution on April 25, 2024. Attachment 3 is the Board Adoption Resolution.

The 2023 FTIP Formal Amendment 41 does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at 209-235-0389 or via email at ftip@sjcog.org.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Formal Amendment No. 41

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0836	Grouped Projects for Transportation Enhancement Activities	Program \$15M CFI grant awarded to SJCOG for installation of ev chargers in San Joaquin County.	CON	CFI	0	15,000,000	24/25	CFI	\$15,000,000	Total project cost = \$18.75M.
				Private	0	3,750,000		Local	\$3,750,000	

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals	\$18,750,000	Federal Programming Capacity
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CFI	\$0	\$0	\$15,000,000	\$0	\$15,000,000
Local	\$0	\$0	\$3,750,000	\$0	\$3,750,000
Total	\$0	\$0	\$18,750,000	\$0	\$18,750,000

\$15,000,000
\$15,000,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0836	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ24-0001		EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/10/2024	TYPHIMMA	Amendment - New Project	41	18,750,000		

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Charging and Fueling Infrastructure -Grant	CON				15,000,000					15,000,000
* Funding Agency: San Joaquin Council of Governments	Total:				15,000,000					15,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Private Funds	CON				3,750,000					3,750,000
* Funding Agency:	Total:				3,750,000					3,750,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON				18,750,000					18,750,000
	Total:				18,750,000					18,750,000

Comments:

***** Version 1 - 04/08/2024 ***** New grouped project listing. SJCOG was awarded \$15M CFI to install ev chargers at various locations in San Joaquin County. The nonfederal 20% match of \$3.75M will come from private partner. Total project cost = \$18.75M.

Grouped Projects for Transportation Enhancement Activities

Date: 4/16/2024

212-0000-0836	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Transportation Enhancement Activities	CON	-	0	\$0	22/23	-	\$ -
		-	0	\$0		-	\$ -
		-	0	\$0		-	\$ -
	CON	-	0	\$0	23/24	-	\$ -
		-	0	\$0		-	\$ -
	CON	CFI	0	\$15,000,000	24/25	CFI	\$ 15,000,000
		Local: Private	0	\$3,750,000		Local: Private	\$ 3,750,000
	CON	-	0	\$0	25/26	-	\$ -
		-	0	\$0		-	\$ -

Project	Project Description	Phase	22/23			23/24		24/25		25/26	
			-	-	-	-	-	CFI	Local: Private	-	-
SJCOG EV Charger Installations in San Joaquin County	SJCOG was awarded \$15M CFI grant for the installation of ev chargers in San Joaquin County.	CON	-	-	-	-	-	\$ 15,000,000	\$ 3,750,000	-	-

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 3,750,000	\$ -	\$ -
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\$ 18,750,000

**Charging and Fueling Infrastructure Program Grant Recipients
FY 2022 and 2023 Grant Award Recipients**

Lead Applicant State	Project Name	Lead Applicant	Amount	Fuel Type	CFI Program	Project Description
AK	Chilkoot Community Electric Vehicle and Economic Development Infrastructure Hub	Chilkoot Indian Association	\$1,403,838.00	EV Charging	Community	The Chilkoot Indian Association will receive \$1.4 million to construct an electric vehicle charging site located on the Haines Highway, adjacent to a local park, cruise ship terminal, and oceanfront walking and biking trails. In a community that faces a high cost of living, severe weather, and extreme geographic isolation, this project supports sustainable community economic development and renewable transportation resiliency.
AZ	City of Mesa Electric Mobility Charging Hub Network	City of Mesa	\$11,898,571.00	EV Charging	Community	The City of Mesa, Arizona will receive \$11.8 million to increase access to electric vehicle charging and support multi-modal electrification. The project will install 48 electric vehicle charging ports, charging docks for e-bikes and e-scooters, and solar canopies to support electricity generation at the stations. The project emphasizes equity by increasing the number of stations in disadvantaged communities by 167%.
AZ	Cochise County, Arizona CFI – Community Program	County of Cochise	\$500,000.00	EV Charging	Community	Cochise County Arizona will receive \$500,000 to add six solar powered and NEVI-compliant Level-2 EV chargers in Sierra Vista, Bisbee, and Wilcox, Arizona. Stations will be either located near major highways or near public transport stops and will serve historically disadvantaged communities. By upgrading existing infrastructure, the county can adequately accommodate expected increases in traffic and promote equity in EV charging access.
AZ	EV Charging Port and Infrastructure Project	San Carlos Apache Tribal Council	\$500,000.00	EV Charging	Community	The San Carlos Apache Tribal Council will receive \$500,000 to install four EV charging station sites within the Reservation and one additional station in Safford, Arizona. The project will benefit the San Carlos, Peridot, and Bylas communities by providing healthier air quality, creating positive environmental impacts, stimulating the local economy, and will provide critically necessary services.
CA	Powering Progress: Building Sustainable Mobility and Energy Resiliency in Ventura County	County of Ventura	\$12,000,000.00	EV Charging	Community	Ventura County, California will receive \$12 million to construct East and West County EV charging centers, off-grid EV charging with solar battery storage, and 42 fast charger and 148 Level-2 charger ports countywide. Additionally, the project promotes multi-modal transportation opportunities, creates EV workforce development programs, outreach to marginalized communities, and invests in pedestrian-safety infrastructure upgrades.
CA	San Francisco Bay Area Electric Vehicle Charging Project	Bay Area Air Quality Management District	\$15,000,000.00	EV Charging	Community	The Bay Area Air Quality Management District will receive \$15 million to create a more robust, accessible, and equitable electric vehicle charging network across nine counties in the San Francisco Bay area. The project will add approximately 1,600 EV charging ports with an emphasis on serving disadvantaged communities.
CA	City of Eureka Community Connection EV Charging Project	City of Eureka	\$1,905,200.00	EV Charging	Community	The City of Eureka, California will receive \$1.9 million to create 14 new electric vehicle charging sites, housing 21 Level-2 and 2 Level-3 chargers at strategic community hub locations such as public parks, trailheads, parking lots, and on street public parking. The project expands the EV charging network by connecting rural Northern California and historically disadvantaged communities.
CA	Contra Costa County EV 4 All (EVSE at 15 County Library Sites)	County of Contra Costa	\$14,999,000.00	EV Charging	Community	The County of Contra Costa, California will receive \$14.9 million to expand and fill gaps in public electric vehicle charging infrastructure in the county. A total of 52 DC Fast Charging (DCFC) and 60 Level-2 chargers will be constructed across the 15 public-access sites, including local public libraries, and serve rural, low-income and disadvantaged communities.
CA	EVequity Leadership	City of Palmdale	\$14,810,000.00	EV Charging	Community	The City of Palmdale will receive \$14.8 million to install 390 Level-2 and 22 DC fast chargers at 46 locations across Los Angeles County. The project will construct chargers within walking distance of affordable housing, resulting in higher expected utilization rates. The project also invests in workforce development and creates a specific pre-apprenticeship program to help meet the critical need for electricians.
CA	Expanding Electrification for All in San Joaquin County	San Joaquin Council of Governments	\$15,000,000.00	EV Charging	Community	San Joaquin County will receive \$15 million to install 74 Level-2 and 40 DC fast chargers at 20 locations countywide. The project significantly expands public charging infrastructure in disadvantaged communities and implements a robust community outreach and workforce development program.
CA	City of Blythe WattEV I-10 Truck Charging Terminal	City of Blythe	\$19,635,156.00	EV Charging	Corridor	The City of Blythe will receive \$19.6 million for the development of a publicly accessible, multi-class, electric vehicle (EV) charging facility in Riverside County, California, which is located midway on the LA/Phoenix I-10 corridor. The project includes installation of six megawatt charging standard chargers for heavy-duty vehicles, 30 DC fast chargers for light-duty vehicles, solar and battery energy storage systems, and provides amenities like rest areas and bathrooms.
CA	FY 2023 San Joaquin Valley I-5 Electric Freight Corridor (Valley EFC) Project	San Joaquin Valley Unified Air Pollution Control District	\$56,008,096.00	EV Charging	Corridor	The San Joaquin Valley Unified Air Pollution Control District will receive \$56 million to construct two state-of-the-art truck charging sites in Taft, CA and Gustine, CA to support two of the nation's busiest freight corridors. The sites will feature 90 DCFCs for passenger vehicles, 85 DCFCs for medium heavy duty electric vehicles, and 17 megawatt charging standard chargers. The sites will also enhance grid stability with 63 acres of solar panels and battery electric storage systems.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 41
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 40	No. 41	No. 40	No. 41	No. 40	No. 41	No. 40	No. 41	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,489	\$73,489	\$2,590	\$2,590	\$12,934	\$12,934	\$2,372	\$2,372	\$91,384
	County General Funds	\$821	\$821	\$202	\$202	\$1,182	\$1,182	\$331	\$331	\$2,535
	City General Funds	\$39,647	\$39,647	\$2,388	\$2,388	\$11,752	\$11,752	\$2,041	\$2,041	\$55,828
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$16,839	\$16,839	\$1,775	\$1,775	\$1,775	\$1,775	\$41,600
	Other (See Appendix 2)	\$7,969	\$7,969	\$4,546	\$4,546	\$5,795	\$9,545	\$3,891	\$3,891	\$25,951
Regional Total	\$29,180	\$29,180	\$21,385	\$21,385	\$7,570	\$11,320	\$5,666	\$5,666	\$67,551	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$128,209	\$128,209	\$258,290	\$258,290	\$59,018	\$59,018	\$653,498
	SHOPP	\$205,675	\$205,675	\$91,497	\$91,497	\$258,290	\$258,290	\$59,018	\$59,018	\$614,480
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,676	\$4,676					\$6,982
	State Transportation Improvement Program (STIP) ¹	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP	\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$367,766	\$367,766	\$157,594	\$157,594	\$278,237	\$278,237	\$73,331	\$73,331	\$876,927	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$40,781	\$15,442	\$15,442	\$12,025	\$12,025	\$11,625	\$11,625	\$79,873
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380			\$890	\$890	\$180	\$180	\$4,450
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total	\$87,997	\$87,997	\$23,970	\$23,970	\$14,993	\$14,993	\$13,787	\$13,787	\$140,747
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$15,540	\$2,343	\$2,343	\$20,326	
Federal Highway Total	\$48,301	\$48,301	\$26,392	\$26,392	\$30,790	\$45,790	\$25,251	\$25,251	\$145,734	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$136,298	\$136,298	\$50,362	\$50,362	\$45,783	\$60,783	\$39,038	\$39,038	\$286,481
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$606,913	\$606,913	\$232,507	\$232,507	\$346,548	\$365,298	\$120,692	\$120,692	\$1,325,410

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

**SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 41
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124				\$3,750			\$4,874
TDA Fund Total	\$6,845	\$6,845	\$4,546	\$4,546	\$5,795	\$5,795	\$3,891	\$3,891	\$21,077
Regional Other Total	\$7,969	\$7,969	\$4,546	\$4,546	\$5,795	\$9,545	\$3,891	\$3,891	\$25,951

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program						\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 41
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 40	Current No. 41	Prior No. 40	Current No. 41	Prior No. 40	Current No. 41	Prior No. 40	Current No. 41	
LOCAL	Local Total		\$73,669	\$73,669	\$3,166	\$3,166	\$14,959	\$14,959	\$2,658	\$2,658	\$94,451
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$16,839	\$16,839	\$1,775	\$1,775	\$1,775	\$1,775	\$41,600
	Other (See Appendix A)		\$7,969	\$7,969	\$4,546	\$4,546	\$5,795	\$9,545	\$3,891	\$3,891	\$25,951
	Regional Total		\$29,180	\$29,180	\$21,385	\$21,385	\$7,570	\$11,320	\$5,666	\$5,666	\$67,551
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$207,981	\$207,981	\$128,209	\$128,209	\$258,290	\$258,290	\$59,018	\$59,018	\$653,498
	SHOPP		\$205,675	\$205,675	\$91,497	\$91,497	\$258,290	\$258,290	\$59,018	\$59,018	\$614,480
	SHOPP Prior				\$32,036	\$32,036					\$32,036
	State Minor Program		\$2,306	\$2,306	\$4,676	\$4,676					\$6,982
	State Transportation Improvement Program (STIP) ¹		\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP		\$290	\$290	\$290	\$290	\$482	\$482	\$482	\$482	\$1,544
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$4,972	\$4,972	\$6,781	\$6,781	\$7,766	\$7,766	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	State Total		\$367,766	\$367,766	\$157,594	\$157,594	\$278,237	\$278,237	\$73,331	\$73,331	\$876,927
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$15,442	\$15,442	\$12,025	\$12,025	\$11,625	\$11,625	\$79,873
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380			\$890	\$890	\$180	\$180	\$4,450
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$87,997	\$87,997	\$23,970	\$23,970	\$14,993	\$14,993	\$13,787	\$13,787	\$140,747
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,569	\$10,569	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/STP)		\$10,445	\$10,445	\$5,918	\$5,918	\$1,687	\$1,687	\$1,200	\$1,200	\$19,250
	Tribal Transportation Program										
	Other (see Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$15,540	\$2,343	\$2,343	\$20,326
	Federal Highway Total		\$44,881	\$44,881	\$19,955	\$19,955	\$20,907	\$35,907	\$12,504	\$12,504	\$113,247
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$132,878	\$132,878	\$43,925	\$43,925	\$35,900	\$50,900	\$26,291	\$26,291	\$253,994
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$603,493	\$603,493	\$226,070	\$226,070	\$336,665	\$355,415	\$107,945	\$107,945	\$1,292,922

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

**SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 41
(\$'s in 1,000)**

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124				\$3,750			\$4,874
TDA Fund Total	\$6,845	\$6,845	\$4,546	\$4,546	\$5,795	\$5,795	\$3,891	\$3,891	\$21,077
Regional Other Total	\$7,969	\$7,969	\$4,546	\$4,546	\$5,795	\$9,545	\$3,891	\$3,891	\$25,951

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON									
Charging & Fueling Infrastructure (CFI) Program						\$15,000			\$15,000
Federal Highway Other Total	\$636	\$636	\$1,807	\$1,807	\$540	\$15,540	\$2,343	\$2,343	\$20,326

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 41
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 40	Current No. 41	Prior No. 40	Current No. 41	Prior No. 40	Current No. 41	Prior No. 40	Current No. 41	
LOCAL	Local Total									
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i>									
	Regional Sales Tax <i>Other</i>									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$386	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$507	\$507	\$6,052	\$6,052	\$9,836	\$9,836	\$10,614	\$10,614	\$27,009	
Other										
	Federal Highway Total	\$3,420	\$3,420	\$6,437	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,420	\$3,420	\$6,437	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,420	\$3,420	\$6,437	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487

ATTACHMENT 3

SJCOG BOARD RESOLUTION



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-24-25

RESOLUTION APPROVING (TYPE 3) AMENDMENT NO. 41 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 41 (2023 FTIP Amendment No. 41) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment No. 41 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2024 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment No. 41 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment No. 41 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP Amendment No. 41 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP Amendment No. 41 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP Amendment No. 41 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment No. 41 conforms to the applicable SIPs; and

WHEREAS, a public review process occurred from April 16, 2024, to April 23, 2024, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Type 3) Amendment No. 41; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 25th day of April 2024.

AYES:

NOES:

ABSENT:

DAVID BELLINGER
Chair