



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 29, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Vaik Renga

Subject: Administrative Modification Amendment No. 38 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 38 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 38 addresses the following change:

- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Fixes city matches for CMAQ-funded projects.
- **(212-0000-0668): Grouped Projects for SHOPP Emergency Response:** Programs two projects per 2022 SHOPP Amendment 22H-0012.
- **(212-0000-0667): Grouped Projects for SHOPP Mobility:** Programs updates per CTC-adopted 2024 SHOPP (March 2024 meeting).
- **(212-0000-0828): Grouped Projects for SHOPP Complete Streets:** Programs updates per CTC-adopted 2024 SHOPP (March 2024 meeting).
- **(212-0000-0684): Grouped Projects for SHOPP Minor Program:** Programs updates as presented at March 2024 CTC Meeting.
- **(212-0000-0272): Grouped Projects for Bridge Rehabilitation/Reconstruction (HBP):** Programs updates per HQ's 3/22/2024 HBP Listing.
- **(112-0000-0422): I-205 Managed Lanes:** Programs updates per CTC-adopted 2024 STIP (March 2024 meeting).
- **(212-0000-0745): SR 99/120 Connector Phase 1B:** Programs updates per CTC-adopted 2024 STIP (March 2024 meeting).
- **(112-0000-0026): Planning, Programming and Monitoring (PPM):** Programs updates per CTC-adopted 2024 STIP (March 2024 meeting).
- **(212-0000-0807): Grouped Projects for Traffic Control Devices:** Programs update.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$11,977,064 federal programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes
SJCOG 2023 Administrative Modification No. 38

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Fixing local matches for CMAQ projects.	CON	ATP	5,344,000	5,344,000	22/23	ATP	\$0	
				CMAQ	2,312,000	2,312,000		CMAQ	\$0	
				Measure K	12,866,090	12,866,090		Measure K	\$0	
				Local	911,200	911,219	23/24	Local	\$19	
				ATP	8,728,000	8,728,000		ATP	\$0	
				CMAQ	225,000	225,000	CMAQ	\$0		
				Measure K	6,349,000	6,349,000	Measure K	\$0		
				Local	706,200	706,151	24/25	Local	(\$49)	
				AHSC	202,000	202,000		AHSC	\$0	
				ATP	10,005,000	10,005,000		ATP	\$0	
				CMAQ	0	0	CMAQ	\$0		
				STBG/RSTP	1,687,428	1,687,428	STBG/RSTP	\$0		
				Measure K	0	0	Measure K	\$0		
				Local	1,438,000	1,438,000	Local	\$0		
ATP	3,416,000	3,416,000	25/26	ATP	\$0					
CMAQ	2,209,000	2,209,000		CMAQ	\$0					
Measure K	0	0		Measure K	\$0					
Local	286,100	286,199	Local	\$99						
212-0000-0688	Grouped Projects for Safety Improvements - SHOPP Emergency Response	Program SHOPP ER projects per SHOPP Amend 22H-0012.	CON	SHOPP AC	11,637,000	9,272,000	22/23	SHOPP	(\$2,365,000)	
					0	2,465,000	23/24	SHOPP	\$2,465,000	
212-0000-0667	Grouped Projects for Safety Improvements - SHOPP Mobility	Program updates per 2024 SHOPP adopted by CTC in March 2024.	CON	SHOPP AC	51,974,000	51,974,000	22/23	SHOPP	\$0	
					45,957,000	45,957,000	23/24		\$0	
					4,087,000	4,818,000	24/25		\$731,000	
					11,394,000	13,032,000	25/26		\$1,638,000	
212-0000-0828	Grouped Projects for Safety Improvements - SHOPP Complete Streets	Program updates per 2024 SHOPP adopted by CTC in March 2024.	CON	SHOPP AC	0	0	22/23	SHOPP	\$0	
					0	472,000	23/24		\$472,000	
					0	507,000	24/25		\$507,000	
					0	2,951,000	25/26		\$2,951,000	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC in March 2024.	CON	SHOPP AC	2,306,000	2,306,000	22/23	SHOPP Minor	\$0	
					5,071,000	4,676,000	23/24		(\$395,000)	
212-0000-0272	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects listing per HQ's 3/22/2024 update.	CON	HBP	8,524,674	8,524,674	22/23	HBP	\$0	
				Local	991,334	991,334		Local	\$0	
				Local AC	1,924,336	1,924,336		Local AC	\$0	
				HBP	3,990,562	4,971,958	23/24	HBP	\$981,396	
				Local	319,924	423,728		Local	\$103,804	
				Local AC	-1,924,336	-1,924,336	Local AC	\$0		
				HBP	3,997,349	6,781,036	24/25	HBP	\$2,783,687	
				Local	467,491	996,025		Local	\$528,534	
				HBP	5,557,883	7,765,864	25/26	HBP	\$2,207,981	
Local	268,822	333,341	Local	\$64,519						
112-0000-0422	I-205 Managed Lanes	Program 2024 STIP as adopted by the CTC in March 2024.	PE	STIP AC	26,000,000	0	22/23	STIP	(\$26,000,000)	Not adding but deleting funds.
212-0000-0745	SR 99/120 Connector Project Phase 1B	Program 2024 STIP as adopted by the CTC in March 2024.	CON	STIP AC	13,125,000	0	23/24	STIP	(\$13,125,000)	Not adding but deleting funds.
				Measure K	18,741,000	0		Measure K	(\$18,741,000)	
112-0000-0026	Planning, Programming and Monitoring (PPM)	Program 2024 STIP as adopted by the CTC in March 2024.	CON	STIP AC	290,000	290,000	22/23	STIP	\$0	Original Total: \$1,162,000 Net Change: \$382,000 Net Change % = 32.9%
					290,000	290,000	23/24		\$0	
					291,000	482,000	24/25		\$191,000	
					291,000	482,000	25/26		\$191,000	
212-0000-0807	Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	Updating the grouped listing.	PE	CMAQ	87,500	87,500	22/23	CMAQ	\$0	
				Local	11,337	11,337		Local	\$0	
			CON	CMAQ	387,500	387,500	CMAQ	\$0		
				Local	50,205	50,205	Local	\$0		
			CON	CMAQ	2,414,000	2,690,000	23/24	CMAQ	\$276,000	
				STBG/RSTP	379,161	379,161		STBG/RSTP	\$0	
				Local	313,271	349,030	Local	\$35,759		
				CMAQ	0	0	24/25	CMAQ	\$0	
				Local	0	0		Local	\$0	
				CMAQ	0	0	25/26	CMAQ	\$0	
Local	0	0	Local	\$0						

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
					(\$44,408,351)

CMAQ	\$0	\$276,000	\$0	\$0	\$276,000
STBG/RSTP	\$0	\$0	\$0	\$0	\$0
SHOPP	(\$2,365,000)	\$2,542,000	\$1,238,000	\$4,589,000	\$6,004,000
HBP	\$0	\$981,396	\$2,783,687	\$2,207,981	\$5,973,064
STIP	(\$26,000,000)	(\$13,125,000)	\$191,000	\$191,000	(\$38,743,000)
Local	\$19	\$139,514	\$528,534	\$64,618	\$732,685
Measure K	\$0	(\$18,741,000)	\$0	\$0	(\$18,741,000)
Total	(\$28,364,981)	(\$27,927,090)	\$4,741,221	\$7,052,599	(\$44,408,351)

\$6,004,000
\$5,973,064

\$11,977,064

2022 SHOPP Emergency Response

SHOPP Minor Program

2024 SHOPP (Adopted at March 2024 CTC)

- **SHOPP Mobility**
- **SHOPP Complete Streets**

2024 SHOPP Backup List (\$1,000)

CURRENT BACKUP LISTING (3-22-2024 including CTC-adopted 2024 SHOPP)

2025

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	2025												
												Prior	22/23	23/24	24/25	25/26	26/27	27/28						
BRIDGE PRESERVATION																								
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508								
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CM/GC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000				250,000									
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231											
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770											
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage. (Bridge Deck Preservation)	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776										
5	28.1/28.5	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Design-Build project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000					325,000								
SHOPP BRIDGE PRESERVATION: SUBTOTALS												5,260	5,322	11,810	250,000	8,508	325,000	0						
COLLISION REDUCTION																								
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection. In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218										
99	28.2/31.7	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636											
4	20.5/20.9	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510										
120	R1.2/18.6	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3509	1L280	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,350										
99	0.0/7.0	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3298	1H630	55	2,289	444	826	10	715	4,339	1,280	3,059											
205	L0.0/R13.2	Near Stockton, from Route 5 to Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921											
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466	0		1,530	2,965	7,971								
SHOPP COLLISION REDUCTION: SUBTOTALS												3,849	19,066	19,608	2,965	7,971	0	0						
EMERGENCY RESPONSE																								
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595											
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995											
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070											
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615											
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997		2,997											
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225			1,225										
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R680	0	990	50	0	0	200	1,240			1,240										
SHOPP EMERGENCY RESPONSE: SUBTOTALS												0	9,272	2,465	0	0	0	0						
MANDATES																								
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823								
SHOPP MANDATES: SUBTOTALS												0	1,872	4,444	0	9,823	0	0						
MOBILITY																								
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087									
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394								
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139											
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 38, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230		962	1,594	10,674									
5	R12.361/29.56	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581			731	1,638		9,212							
SHOPP MOBILITY: SUBTOTALS												9,891	51,974	13,921	4,818	13,032	0	9,212						
ROADSIDE PRESERVATION																								
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509											
SHOPP ROADSIDE PRESERVATION: SUBTOTALS												1,269	4,509	0	0	0	0	0						
ROADWAY PRESERVATION																								
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733								
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138											
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	5,235		4,265										
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379										
SHOPP ROADWAY PRESERVATION: SUBTOTALS												14,318	113,660	6,741	0	16,733	0	0						
COMPLETE STREETS																								
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930	0		472	507	2,951								
SHOPP COMPLETE STREETS: SUBTOTALS												0	0	472	507	2,951	0	0						
SHOPP PROGRAMMING TOTALS												34,587	205,675	69,461	258,290	69,018	325,000	9,212						
SHOPP PRIOR: SUBTOTAL												0	-	32,036	0	0								

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		

* SHOPP - Major Damage Restoration -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		9,272,000	2,465,000						11,737,000
* Funding Agency:	Total:		9,272,000	2,465,000						11,737,000

Comments:

- ***** Version 16 - 03/28/2024 *****Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
- ***** Version 15 - 10/17/2023 *****Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
- ***** Version 14 - 06/29/2023 *****Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Current

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 18-19, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 22H-012**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2022 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 22H-012?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 22H-012 that will amend the 2022 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 58 new capital projects be amended into the 2022 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Major Damage Restoration, Collision Reduction, Mandates, Mobility, Multiple Objectives, and 2022 SHOPP programming capacity. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2022 SHOPP Summary of New Projects	No.	FY 2022-23 (\$1,000)	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)
Major Damage Restoration	43	\$18,359	\$153,041	\$0	\$2,080
Collision Reduction	6	\$0	\$0	\$7,674	\$17,416
Mandates	4	\$0	\$0	\$0	\$76,428
Mobility	1	\$0	\$0	\$60,000	\$0
Complete Streets	3	\$0	\$5,103	\$6,050	\$0
Multiple Objectives	1	\$0	\$18,100	\$0	\$0
Total New Amendments	58	\$18,359	\$176,244	\$73,724	\$95,924

"Provide a safe and reliable transportation network that serves all people and respects the environment."

List of New 2022 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
37 10-SJ-4 0.01 3623 1024000006 1R990	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous at Little Potato Slough Bridge No. 29-0101 (PM R4.44). Repair vandalized maritime navigational facilities including submarine cables and beacon.	23-24	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$200 \$0 <u>\$975</u> \$1,225	23-24 23-24 23-24	201.130 Assembly: 9, 13 Senate: 5 Congress: 9 2.0 Location(s)

Note: On January 27, 2023 it was discovered that vandals cut and stole submarine cable servicing the Old River Bridge. On April 20, 2023 it was discovered that the Little Potato Slough Bridge navigational beacons were inoperable due to vandals cutting submarine cables. This project will repair maritime navigational cables and beacons to restore functionality.

38 10-SJ-4 14.15 3600 1023000243 1R880	In Stockton, at San Joaquin River Bridge No. 29-0050. Repair fire damaged bridge and replace rock slope protection.	23-24	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$200 \$0 <u>\$990</u> \$1,240	23-24 23-24	201.130 Assembly: 13 Senate: 5 Congress: 9 1.0 Location(s)
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Note: On May 13, 2023 people experiencing homelessness started a fire that burned under the west side of bridge extending 75 feet east and 40 feet above bridge deck. This project will clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 10/19/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		
7	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	14,424,000		

* SHOPP - Major Damage Restoration -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	750,000	11,637,000							12,387,000
* Funding Agency:	Total:	750,000	11,637,000							12,387,000

Comments:

***** Version 15 - 10/17/2023 *****

***** Version 14 - 06/29/2023 ***** Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
17	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	6,982,000			
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		2,306,000	4,676,000						6,982,000
* Funding Agency:	Total:		2,306,000	4,676,000						6,982,000

Comments:

- ***** Version 17 - 03/28/2024 *****Updates to the SHOPP Minor Program as presented to March 2024 CTC.
- ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
- ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
- ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
- ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (3-22-2024)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
									\$4,676,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 12/15/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
16	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,858,208	2,306,000	5,071,000						15,235,208
* Funding Agency:	Total:	7,858,208	2,306,000	5,071,000						15,235,208

Comments:
 ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
 ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
 ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
 ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:	MPO ID.: SJ07-1020	PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 209-0389

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PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	244,249,000		
25	Official	11/16/2023	TYPHIMMA	Amendment - Other (Explain ==>)	26	241,880,000		
24	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	209,844,000		
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	195,091,000		
22	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	190,603,000		
21	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	99,416,000		
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	118,031,000		
19	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	116,005,000		
18	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	114,414,000		

* SHOPP - Mobility -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2									
	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	128,468,000	51,974,000	13,921,000	4,818,000	13,032,000			212,213,000
* Funding Agency:	Total:	128,468,000	51,974,000	13,921,000	4,818,000	13,032,000			212,213,000

* SHOPP - Prior -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2									
	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON		32,036,000						32,036,000
* Funding Agency:	Total:		32,036,000						32,036,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	128,468,000	51,974,000	45,957,000	4,818,000	13,032,000			244,249,000
	Total:	128,468,000	51,974,000	45,957,000	4,818,000	13,032,000			244,249,000

Comments:

***** Version 26 - 03/28/2024 *****Per CTC-adopted 2024 SHOPP, add project EA 1K680.

***** Version 25 - 11/16/2023 *****Carryover EA 1E74U for CTC allocation.

***** Version 1 - 05/10/22 *****

Project data transferred from 2020 FTIP.

***** DFTIP Version 1 - 02/20/2021*****

***** Version 21 - 07/07/2020 *****

***** Version 20 - 06/02/2020 *****

***** Version 19 - 11/25/2019 *****

***** Version 18 - 07/10/2019 *****

***** Version 17 - 05/16/2019 *****

***** Version 16 - 03/06/2019 *****

***** Version 2 - 09/17/2018 *****

***** Version 1 - 03/22/18 *****

Project data transferred from 2016 FTIP.

***** Version 11 - 03/08/2018 *****

***** Version 10 - 11/14/2017 *****

***** Version 9 - 07/21/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 7 - 07/01/2016 *****

***** Version 6 - 04/19/2016 *****

***** Version 5 - 01/25/2016 *****

***** Version 4 - 08/04/2015 *****

***** Version 3 - 06/22/2015 *****

***** Version 2 - 04/23/2015 *****

***** Version 1 - 12/29/2014 *****

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 11/16/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:	MPO ID.: SJ07-1020	ROUTE:		
COUNTY: San Joaquin County	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 209-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	11/16/2023	TYPHIMMA	Amendment - Other (Explain ==>)	26	241,880,000		
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	209,844,000		
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	195,091,000		
22	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	190,603,000		
21	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	99,416,000		
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	118,031,000		
19	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	116,005,000		
18	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	114,414,000		
17	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	112,201,000		

* SHOPP - Mobility -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	128,468,000	51,974,000	13,921,000	4,087,000	11,394,000			209,844,000
* Funding Agency:	Total:	128,468,000	51,974,000	13,921,000	4,087,000	11,394,000			209,844,000

* SHOPP - Prior -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON		32,036,000						32,036,000
* Funding Agency:	Total:		32,036,000						32,036,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	128,468,000	51,974,000	45,957,000	4,087,000	11,394,000			241,880,000
	Total:	128,468,000	51,974,000	45,957,000	4,087,000	11,394,000			241,880,000

Comments:

***** Version 25 - 11/16/2023 ***** Carryover EA 1E74U for CTC allocation.

***** Version 1 - 05/10/22 *****

Project data transferred from 2020 FTIP.

***** DFTIP Version 1 - 02/20/2021*****

***** Version 21 - 07/07/2020 *****

***** Version 20 - 06/02/2020 *****

***** Version 19 - 11/25/2019 *****

***** Version 18 - 07/10/2019 *****

***** Version 17 - 05/16/2019 *****

***** Version 16 - 03/06/2019 *****

***** Version 2 - 09/17/2018 *****

***** Version 1 - 03/22/18 *****

Project data transferred from 2016 FTIP.

***** Version 11 - 03/08/2018 *****

***** Version 10 - 11/14/2017 *****

***** Version 9 - 07/21/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 7 - 07/01/2016 *****

***** Version 6 - 04/19/2016 *****

***** Version 5 - 01/25/2016 *****

***** Version 4 - 08/04/2015 *****

***** Version 3 - 06/22/2015 *****

***** Version 2 - 04/23/2015 *****

***** Version 1 - 12/29/2014 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0828	TITLE (DESCRIPTION): Grouped Projects for SHOPP Complete Streets (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and Pedestrian Facilities.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ24-0001		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	3,930,000		

*** SHOPP - Complete Streets -**

	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
* Fund Type: National Hwy System									
* Funding Agency:									
	PE								
	RW								
	CON		472,000	507,000	2,951,000				3,930,000
	Total:		472,000	507,000	2,951,000				3,930,000

Comments:

***** Version 1 - 03/28/2024 *****

2024 STIP (Adopted at March 2024 CTC)

- **I-205 Managed Lanes**
- **SR 99/120 Connector Project Phase 1B**
- **Planning, Programming and Monitoring (PPM)**

2024 STIP STAFF RECOMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposals (See Separate Listing)
(\$1,000's)

San Joaquin																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Highway Projects:																					
Caltrans	101	7101W	HOV lanes, San Ysidro-Olive Mill, Segment 4D North (SHOPP)			May-23	2,665	2,665	0	0	0	0	0	0	0	2,665	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring			Jun-23	290	290	0	0	0	0	0	0	0	290	0	0	0	0	
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)				3,408	3,408	0	0	0	0	0	2,558	0	0	0	850	0		
Caltrans	99	3162A	Rt 99/120 Connector, Phase 1A (LPP)(ext 6-22)	Feb-24			10,142	10,142	0	0	0	0	0	0	4,942	0	0	0	5,200		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				13,125	0	13,125	0	0	0	0	0	11,650	0	0	0	1,475		
SJCOG		7952	Planning, programming, and monitoring				859	0	286	286	287	0	0	0	859	0	0	0	0		
Subtotal, Highway Projects							30,489	16,505	286	13,411	287	0	0	2,558	20,406	0	0	850	6675		
Total Programmed or Voted since July 1, 2022							30,489														
COVID Projects																					
Total Programmed or Voted since July 1, 2022							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPOSED 2024 PROGRAMMING																					
Highway & Local Road Improvement Project Proposals:																					
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				-13,125	0	-13,125	0	0	0	0	0	-11,650	0	0	0	-1,475		
Caltrans	99	3162B	Rt 99/120 Connector, Phase 1B(22S-34)				50,396	0	0	50,396	0	0	0	0	47,521	0	0	0	2,875		
SJCOG		7952	Planning, programming, and monitoring				-859	0	-286	-286	-287	0	0	0	-859	0	0	0	0		
SJCOG		7952	Planning, programming, and monitoring				2,028	0	482	482	482	195	387	0	2,028	0	0	0	0		
Subtotal, Highway Proposals							38,440	0	196	-12,929	50,591	195	387	0	37,040	0	0	0	1,400		
Rail and Transit Project Proposals:																					
Subtotal, Rail and Transit Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Active Transportation Project Proposals:																					
Subtotal, Active Transportation Proposals							0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed 2024 STIP Programming							38,440														

Notes:	
RTIP adopted on November 11, 2023	
Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2023	25,733
Total Programmed or Voted Since July 1, 2022	30,489
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,756
Proposed New Programming	38,440
Minimum	36,881
Target	44,617
Maximum	114,833
Under (Over) Target	6,177

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 10	PPNO: 3260	EA: 1H170	CTIPS ID: 112-0000-0422	TITLE (DESCRIPTION): I-205 Managed Lanes (Near Tracy, from the Alameda County line to Interstate 5. Widen from 6 to 8 lanes with managed lanes, relocate section of existing and construct new soundwalls.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1017000116			MPO ID.: SJ07-1003	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE: 205		PM: L0.000 / R13.400		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7786 EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38			13,164,690
7	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	300,000,000		39,164,690
6	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	300,000,000		39,164,690
5	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	300,000,000		39,165,425
4	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	300,000,000		38,524,078
3	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15			38,524,078
2	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7			17,118,078
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			12,359,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	4,015,000								4,015,000
* Fund Type: Congestion Mitigation	RW									
	CON									
* Funding Agency:	Total:	4,015,000								4,015,000

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	1,984,428								1,984,428
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,984,428								1,984,428

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	4,000,000								4,000,000
* Fund Type: Developer Fees	RW									
	CON									
* Funding Agency:	Total:	4,000,000								4,000,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE	2,524,262	641,000							3,165,262
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	2,524,262	641,000							3,165,262

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	12,523,690	641,000							13,164,690
	RW									
	CON									
	Total:	12,523,690	641,000							13,164,690

Comments:
 ***** Version 8 - 03/27/2024 ***** Update per CTC-adopted 2024 STIP (March 2024).
 ***** Version 3 - 09/12/2023 *****
 ADMINISTRATIVELY program CMAQ in FFY 18/19 to reflect EPSP & obligation of PE funds in FFY 18/19.
 ***** Version 2 - 05/28/2019 *****
 Project will use EPSP to advance CMAQ funds for PE Phase to FY 18/19.
 Total project cost approximately \$300 million.

***** Version 1 - 02/08/2018 *****
 Adoption New Project per PPR 11/22/17. - ad

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3260	EA: 1H170	CTIPS ID: 112-0000-0422	TITLE (DESCRIPTION): I-205 Managed Lanes (Near Tracy, from the Alameda County line to Interstate 5. Widen from 6 to 8 lanes with managed lanes, relocate section of existing and construct new soundwalls.)	MPO Aprv: 09/28/2023 State Aprv: 10/06/2023 Federal Aprv: 10/13/2023
CT PROJECT ID: 1017000116			MPO ID.: SJ07-1003	Prior	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE: 205		PM: L0.000 / R13.400		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7786 EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38			13,164,690
7	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	300,000,000		39,164,690
6	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	300,000,000		39,164,690
5	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	300,000,000		39,165,425
4	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	300,000,000		38,524,078
3	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15			38,524,078
2	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7			17,118,078
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			12,359,000

* RIP - Regional Improvement Program	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	RW		26,000,000							26,000,000
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: San Joaquin Council of Governments	Total:		26,000,000							26,000,000

* CMAQ -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	RW	4,015,000								4,015,000
* Fund Type: Congestion Mitigation	CON									
* Funding Agency:	Total:	4,015,000								4,015,000

* RSTP -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	RW	1,984,428								1,984,428
* Fund Type: STP Local	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,984,428								1,984,428

* Local Funds -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	RW	4,000,000								4,000,000
* Fund Type: Developer Fees	CON									
* Funding Agency:	Total:	4,000,000								4,000,000

* Other Fed -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	RW	2,524,262	641,000							3,165,262
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	2,524,262	641,000							3,165,262

* Local Funds -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON					300,000,000				300,000,000
* Funding Agency:	Total:					300,000,000				300,000,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	12,523,690	26,641,000							39,164,690
RW									
CON						300,000,000			300,000,000
Total:	12,523,690	26,641,000				300,000,000			339,164,690

Comments:

***** Version 3 - 09/12/2023 *****
 ADMINISTRATIVELY program CMAQ in FFY 18/19 to reflect EPSP & obligation of PE funds in FFY 18/19.
 ***** Version 2 - 05/28/2019 *****
 Project will use EPSP to advance CMAQ funds for PE Phase to FY 18/19.
 Total project cost approximately \$300 million.

***** Version 1 - 02/08/2018 *****
 Adoption New Project per PPR 11/22/17. - ad

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: EA: 3162B 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: State Aprv: Federal Aprv:	Current
CT PROJECT ID: 1020000155		MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Null	
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120	PM: 4.600 / 5.900 5.100 / T7.200			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7765 EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	56,345,000	325,000	2,930,000
7	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000
2	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
* Funding Agency:	CON									
	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,130,000								1,130,000
* Fund Type: SJ County Measure K	RW	325,000								325,000
* Funding Agency:	CON						449,000			449,000
	Total:	1,455,000					449,000			1,904,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON						50,396,000			50,396,000
	Total:						50,396,000			50,396,000

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: 2023 Appropriations Earmarks	RW									
* Funding Agency:	CON						5,500,000			5,500,000
	Total:						5,500,000			5,500,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,930,000								2,930,000
	RW	325,000								325,000
	CON						56,345,000			56,345,000
	Total:	3,255,000					56,345,000			59,600,000

Comments:
 ***** Version 8 - 03/27/2024 ***** Program 2024 STIP funds (adopted at March 2024 CTC) for CON in FFY 26/27 and move out Measure K accordingly.
 ***** Version 7 - 08/16/2023 ***** Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 ***** Add HIP in FFY 22/23 for PS&E.
 ***** Version 5 - 12/21/2022 *****
 ***** Version 4 - 04/27/2022 *****
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162B EA: 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: 08/16/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null	Prior
CT PROJECT ID: 1020000155	ROUTE: 99 120	MPO ID.: SJ18-1002 PM: 4.600 / 5.900 5.100 / T7.200			
COUNTY: San Joaquin County San Joaquin County					

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7765 EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/27/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	39	82,262,000	325,000	2,930,000
7	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000
2	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
* Funding Agency:	CON									
	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,130,000								1,130,000
* Fund Type: SJ County Measure K	RW	325,000								325,000
* Funding Agency:	CON			18,741,000						18,741,000
	Total:	1,455,000		18,741,000						20,196,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON			13,125,000						13,125,000
	Total:			13,125,000						13,125,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,930,000								2,930,000
	RW	325,000								325,000
	CON			31,866,000						31,866,000
	Total:	3,255,000		31,866,000						35,121,000

Comments:

***** Version 7 - 08/16/2023 *****Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 *****Add HIP in FY 22/23 for PS&E.
 ***** Version 5 - 12/21/2022 *****
 ***** Version 4 - 04/27/2022 *****
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 7952	EA:	CTIPS ID: 112-0000-0026	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv:
CT PROJECT ID: 1017000157			MPO ID.: SJ030		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Current	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	03/27/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	39	2,608,000		
17	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	5,104,000		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	4,813,000		
15	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	4,813,000		
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	4,389,000		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
12	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
11	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,962,000		
10	Official	07/22/2010	SKAUR	Adoption - Carry Over	0	2,162,000		

* RIP - Funds for PPM - RIP

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STIP Advance Construction	CON		290,000	290,000	482,000	482,000	482,000	195,000	387,000	2,608,000
* Funding Agency: San Joaquin Council of Governments	Total:		290,000	290,000	482,000	482,000	482,000	195,000	387,000	2,608,000

Comments:

***** Version 18 - 03/27/2024 *****Program PPM per CTC-adopted 2024 STIP (March 2024).

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 7952	EA: 112-0000-0026	CTIPS ID: 112-0000-0026	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID: 1017000157			MPO ID.: SJ030	Prior	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	5,104,000		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	4,813,000		
15	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	4,813,000		
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	4,389,000		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
12	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
11	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,962,000		
10	Official	07/22/2010	SKAUR	Adoption - Carry Over	0	2,162,000		
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over	0	1,554,000		

*** RIP - Funds for PPM - RIP**

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	3,832,000	290,000	290,000	291,000	291,000				4,994,000
* Funding Agency: San Joaquin Council of Governments	Total:	3,832,000	290,000	290,000	291,000	291,000				4,994,000

*** Local Funds - Locally Generated Funds**

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	110,000								110,000
* Funding Agency:	Total:	110,000								110,000

Project Total:

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,942,000	290,000	290,000	291,000	291,000				5,104,000
	Total:	3,942,000	290,000	290,000	291,000	291,000				5,104,000

Comments:

***** Version 1 - 05/10/22 *****
Project data transferred from 2020 FTIP.

GROUPED PROJECT LISTINGS FOR:

- **Bicycle and Pedestrian Facilities**
- **Traffic Control Devices & Operating Other Than Signalization**
- **Highway Bridge Program (HBP)**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
Current					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	62,276,997	216,000	8,556,000
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000	2,256,000	3,022,000	200,000				7,331,000
	RW	113,000			90,000					203,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	8,728,000	10,005,000	3,416,000	6,759,000			37,110,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		278,000						689,000
	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	911,219	428,151	1,438,000	286,199				4,774,569
* Funding Agency: Various Agencies	Total:	2,135,000	911,219	706,151	1,438,000	286,199				5,476,569

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: STP Local	CON				1,687,428					1,687,428
* Funding Agency:	Total:				1,687,428					1,687,428

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
RW	126,000			90,000					216,000
CON	5,169,000	20,943,219	13,676,151	10,018,428	5,711,199	6,759,000			62,276,997
Total:	7,605,000		16,210,151	13,130,428	5,911,199	6,759,000			71,048,997

Comments:

***** Version 8 - 03/28/2024 ***** **Amend 38 to fix local matches for CMAQ projects.**
 ***** Version 7 - 02/28/2024 ***** Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.
 ***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 ***** Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****
 For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 3/12/2024

CURRENT BACKUP LISTING		22/23					23/24					24/25					25/26				
Agency	Project	Phase	ATP	CMAC	MK	Local	ATP	CMAC	MK	AMSC	Local	ATP	CMAC	MK	Local	ATP	CMAC	MK	Local		
Escalon	Main Street Bike & Pedestrian Improvement		CDN		\$ 1,998,760																
Lathrop	Class II Bikeway to ACE Station		CDN		\$ 1,001,000																
Lodi	Garfield Street Safe Route to School Improvements		CDN		\$ 705,000																
Manteca	Safe Routes to School Pedestrian Improvements		CDN		\$ 1,500,000																
Ripon	Safe Routes to School Improvements		CDN		\$ 842,252								\$ 472,607						\$ 61,231		
Stockton	California Street Separated Bikeway Project Phase 2		CDN		\$ 2,000,000																
Stockton	Safe Routes to School Safety and Connectivity Improvements		CDN		\$ 1,391,000		\$ 180,219						\$ 104,393						\$ 13,525		
Stockton	Greater Downtown Bike Connectivity		CDN	\$ 1,747,540		\$ 51,020		\$ 1,488,000		\$ 51,000		\$ 199,000									
Stockton	Downtown East-West Connection		CDN	\$ 1,799,400				\$ 1,484,000				\$ 200,000									
Stockton	Pedestrian Gap Closings		CDN	\$ 287,000	\$ 921,000		\$ 250,000														
Stockton	SRTS Sidewalk Gap Closures		PE	\$ 490,000																	
Stockton	SRTS Sidewalk Gap Closures		CDN	\$ 1,020,000		\$ 481,000							\$ 1,687,428								
Stockton	Alpine Pershing Montessori Bicycle-Pedestrian Connectivity		PE					\$ 389,000					\$ 723,000								
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity		PE					\$ 420,000					\$ 1,690,000								
Tracy	Holly Drive Pedestrian & Bike Improvements		CDN													\$ 1,632,000			\$ 211,443		
County	Main St/Henry Elementary School Road Diet / Buffered Bike Lane		CDN		\$ 253,000																
County	Harrison Elementary Active Transportation		PE				\$ 114,000						\$ 556,000								
County	Harrison Elementary Active Transportation		CDN												\$ 1,216,000						
SRRRC	East Channel Street Streetscape & Connectivity		CDN		\$ 4,515,058																
Stockton	California Street Separated Bikeway		CDN																		
Stockton	Citywide Bicycle Facilities Upgrade		CDN					\$ 225,000			\$ 29,151										
Stockton	Stockton Safe Routes to Schools Safety and Connectivity Improvements		CDN																		
SRRRC	East Channel Street Streetscape and Connectivity Project		PE																		
SRRRC	East Channel Street Streetscape and Connectivity Project		CDN				\$ 3,900,000		\$ 6,298,000	\$ 202,000											
Stockton	Main and Market Complete Streets (Phase 1)		PE				\$ 1,333,000				\$ 278,000										
Stockton	Main and Market Complete Streets (Phase 1)		CDN									\$ 6,893,000			\$ 1,438,000						
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)		PE									\$ 53,000			\$ 200,000						
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)		CDN																		
				\$ 5,344,000	\$ 2,312,000	\$ 12,866,090	\$ 911,219	\$ 8,728,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 706,151	\$ 10,005,000	\$ -	\$ 1,687,428	\$ -	\$ 1,438,000	\$ 1,416,000	\$ 2,309,000	\$ -	\$ 286,199
PE	\$ 490,000	\$ -	\$ -	\$ -	\$ 2,256,000	\$ -	\$ -	\$ 278,000	\$ 3,022,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CDN	\$ 4,854,000	\$ 2,312,000	\$ 12,866,090	\$ 911,219	\$ 6,472,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 428,151	\$ 6,893,000	\$ -	\$ 1,687,428	\$ -	\$ 1,438,000	\$ 2,316,000	\$ 2,309,000	\$ -	\$ -	\$ -	\$ 286,199	
PE	\$490,000				\$2,534,000				\$3,022,000			\$200,000				\$200,000					
RW	\$0				\$0				\$90,000			\$0				\$0					
CDN	\$20,943,309				\$13,676,151				\$10,018,428			\$5,711,199				\$5,911,199					
	\$21,433,309				\$16,210,151				\$13,136,428			\$6,911,199				\$7,111,199					

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 02/29/2024
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
				Prior	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000	2,256,000	3,022,000	200,000				7,331,000
	RW	113,000			90,000					203,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	8,728,000	10,005,000	3,416,000	6,759,000			37,110,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		278,000						689,000
	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	706,000	1,438,000	286,000				5,476,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: STP Local	CON				1,687,428					1,687,428
* Funding Agency:	Total:				1,687,428					1,687,428

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
RW	126,000			90,000					216,000
CON	5,169,000	20,943,000	13,676,000	10,018,428	5,711,000	6,759,000			62,276,428
Total:	7,605,000	21,433,000	16,210,000	13,130,428	5,911,000	6,759,000			71,048,428

Comments:

***** Version 7 - 02/28/2024 ***** Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.

***** Version 6 - 01/25/2024 *****

***** Version 5 - 01/05/2024 ***** Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.

***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.

***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0807	TITLE (DESCRIPTION): Grouped Projects for Traffic Control Devices Other Than Signalization (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJTRFCTRL		
COUNTY: San Joaquin County	ROUTE:		PM:	Current	EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	3,855,896		98,837
3	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	3,544,137		98,837
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		387,500	2,690,000						3,077,500
* Funding Agency:	Total:		475,000	2,690,000						3,165,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE		11,337							11,337
	RW									
* Fund Type: City Funds	CON		50,205	313,271						363,476
* Funding Agency: Various Agencies	Total:		61,542	313,271						374,813

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: STP Local	CON			379,161						379,161
* Funding Agency:	Total:			379,161						379,161

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: County Funds	CON			35,759						35,759
* Funding Agency:	Total:			35,759						35,759

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		98,837							98,837
	RW									
	CON		437,705	3,418,191						3,855,896
	Total:		536,542	3,418,191						3,954,733

Comments:

***** Version 4 - 03/28/2024 *****
 ***** Version 3 - 01/31/2024 *****2023 FTIP Amend 34 to add \$379,161 STBG/RSTP to Tracy's 11th Street Adaptive Signal System in FFY 23/24. Toll Credits apply to this STBG/RSTP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization

Date: 3/28/2024

CURRENT

212-0000-0807	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	PE	CMAQ	\$87,500	\$87,500	22/23	CMAQ	\$ -
		Local	\$11,337	\$11,337		Local	\$ -
	CON	CMAQ	\$387,500	\$387,500		CMAQ	\$ -
		Local	\$50,205	\$50,205		Local	\$ -
	CON	CMAQ	\$2,414,000	\$2,690,000	23/24	CMAQ	\$ 276,000
		STBG/RSTP	\$379,161	\$379,161		STBG/RSTP	\$ -
		Local	\$313,271	\$349,030		Local	\$ 35,759
	CON	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -
	CON	CMAQ	\$0	\$0	25/26	CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24			24/25		25/26	
				CMAQ	Local	CMAQ	STBG/RSTP	Local	CMAQ	Local	CMAQ	Local
Tracy	11th Street Adaptive Traffic Signal System	Install adaptive traffic signal system on 11th Street between Corral Hollow Road and Mac Arthur Drive.	CON			\$ 701,000	\$ 379,161	\$ 90,822				
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE	\$ 87,500	\$ 11,337							
			CON	\$ 387,500	\$ 50,205	\$ 400,000		\$ 51,824				
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON			\$ 877,000		\$ 113,625				
Stockton	Real-time Traffic Flow Monitoring	In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Harding Way, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.	CON			\$ 436,000		\$ 57,000				
San Joaquin County	Mountain House Parkway Signal Synchronization	In Mountain House, on Mountain House Parkway between Byron Road and Von Sosteen Road. Install wireless modems at five intersections, procure centralized computer system, and coordinate signals.	CON			\$ 276,000		\$ 35,759				
				\$ 475,000	\$ 61,541	\$ 2,690,000	\$ 379,161	\$ 349,030	\$ -	\$ -		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0807	TITLE (DESCRIPTION): Grouped Projects for Traffic Control Devices Other Than Signalization (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: 02/01/2024
CT PROJECT ID:			MPO ID.: SJTRFCTRL		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
				Prior	EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	3,544,137		98,837
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		387,500	2,414,000						2,801,500
* Funding Agency:	Total:		475,000	2,414,000						2,889,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE		11,337							11,337
	RW									
* Fund Type: City Funds	CON		50,205	313,271						363,476
* Funding Agency: Various Agencies	Total:		61,542	313,271						374,813

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: STP Local	CON			379,161						379,161
* Funding Agency:	Total:			379,161						379,161

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		98,837							98,837
	RW									
	CON		437,705	3,106,432						3,544,137
	Total:		536,542	3,106,432						3,642,974

Comments:
 ***** Version 3 - 01/31/2024 *****2023 FTIP Amend 34 to add \$379,161 STBG/RSTP to Tracy's 11th Street Adaptive Signal System in FFY 23/24. Toll Credits apply to this STBG/RSTP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
Current					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	03/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	170,498,340		
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		
34	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	147,578,578		
33	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	151,058,951		
32	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	141,767,803		
31	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	136,994,693		

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	27,441,426	8,524,674	4,971,958	6,781,036	7,765,864	25,392,338	7,775,266	64,277,634	152,930,196
* Funding Agency:	Total:	27,441,426	8,524,674	4,971,958	6,781,036	7,765,864	25,392,338	7,775,266	64,277,634	152,930,196

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: City Funds	CON	440,112	184,603	308,110	27,051	68,820			2,436,779	3,465,475
* Funding Agency:	Total:	440,112	184,603	308,110	27,051	68,820			2,436,779	3,465,475

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON		1,924,336	-1,924,336						
* Funding Agency:	Total:		1,924,336	-1,924,336						

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: County Funds	CON	2,142,492	806,731	115,618	968,974	264,521	3,027,162		6,777,171	14,102,669
* Funding Agency:	Total:	2,142,492	806,731	115,618	968,974	264,521	3,027,162		6,777,171	14,102,669

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	30,024,030	11,440,344	3,471,350	7,777,061	8,099,205	28,419,500	7,775,266	73,491,584	170,498,340
	Total:	30,024,030	11,440,344	3,471,350	7,777,061	8,099,205	28,419,500	7,775,266	73,491,584	170,498,340

Comments:
 ***** Version 39 - 03/28/2024 *****2023 FTIP Amend. 38 to program per 3/22/2024 HBP updates.
 ***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program per 10/20/2023 HBP updates.
 ***** Version 37 - 03/20/2023 *****

2020/21 - 2025/26 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

Updated 03-22-2024

District 10: San Joaquin County

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
29C0127 Lathrop Proj ID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwlks.	Federal	\$ 2,181,000						\$ 3,550,180	\$ 14,593,285	\$ 20,324,465		
			Local							\$ 68,820	\$ 1,890,715	\$ 1,959,535		
			State										\$ -	
			Total	\$ 2,181,000							\$ 3,619,000	\$ 16,484,000	\$ 22,284,000	
29C0318 SJ Co Proj ID: 4779		Van Allen Rd Over SSJD Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal							\$ 277,099	\$ 1,548,036	\$ 1,825,135		
			Local							\$ 35,901	\$ 200,564	\$ 236,465		
			State										\$ -	
			Total							\$ 313,000	\$ 1,748,600	\$ 2,061,600		
29C0037 SJ Co Proj ID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367						\$ 308,709	\$ 19,301,311	\$ 22,015,387		
			Local	\$ 311,641						\$ 39,996	\$ 2,500,689	\$ 2,852,326		
			State										\$ -	
			Total	\$ 2,717,008						\$ 348,705	\$ 21,802,000	\$ 24,867,713		
29C0038 SJ Co Proj ID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405						\$ 3,543,413	\$ 5,216,267		
			Local	\$ 105,752	\$ 11,195						\$ 459,087	\$ 675,823		
			State										\$ -	
			Total	\$ 921,990	\$ 97,600				\$ 770,211	\$ 99,789		\$ 4,002,500	\$ 5,892,090	
29C0051 SJ Co Proj ID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325		\$ 177,060	\$ 819,788				\$ 957,895	\$ 6,088,651	\$ 8,264,719	
			Local	\$ 28,675		\$ 22,940	\$ 106,212				\$ 124,105	\$ 788,849	\$ 1,070,781	
			State											\$ -
			Total	\$ 250,000		\$ 200,000	\$ 926,000			\$ 1,082,000	\$ 6,877,500	\$ 9,335,500		
29C0131 SJ Co Proj ID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River, at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563							\$ 32,989,642	\$ 35,756,205		
			Local	\$ 358,437							\$ 4,274,158	\$ 4,632,595		
			State										\$ -	
			Total	\$ 3,125,000							\$ 37,263,800	\$ 40,388,800		
29C0199 SJ Co Proj ID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827							\$ 2,111,800	\$ 3,080,627		
			Local										\$ -	
			State										\$ -	
			Total	\$ 968,827							\$ 2,111,800	\$ 3,080,627		
29C0227 SJ Co Proj ID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300							\$ 2,571,000		
			Local										\$ -	
			State										\$ -	
			Total	\$ 318,500	\$ 362,300				\$ 180,200	\$ 1,710,000		\$ 2,571,000		
29C0274 SJ Co Proj ID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000						\$ 464,000	\$ 2,027,500	\$ 3,187,500	
			Local										\$ -	
			State										\$ -	
			Total	\$ 283,000	\$ 413,000				\$ 464,000	\$ 2,027,500	\$ 3,187,500			
29C0292 SJ Co Proj ID: 3795	5929(234)	Cotta Rd Over Upland Canal, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750								\$ 2,426,750		
			Local										\$ -	
			State										\$ -	
			Total	\$ 668,750					\$ 219,250	\$ 1,538,750	\$ 2,426,750			
29C0307 SJ Co Proj ID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500							\$ 1,780,000	\$ 2,560,941	
			Local										\$ -	
			State										\$ -	
			Total	\$ 434,441	\$ 346,500						\$ 1,780,000	\$ 2,560,941		
29C0319 SJ Co Proj ID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500					\$ 3,710,038		
			Local										\$ -	
			State										\$ -	
			Total	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500				\$ 3,710,038			
29C0413 SJ Co Proj ID: 3802	5929(236)	Bollea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005								\$ 2,344,716	\$ 2,963,721	
			Local										\$ -	
			State										\$ -	
			Total	\$ 619,005							\$ 2,344,716	\$ 2,963,721		
PM00040 Stockton Proj ID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044		\$ 270,920	\$ 1,424,837	\$ 1,541,440	\$ 208,789			\$ 1,700,784	\$ 8,272,814	
			Local	\$ 405,012		\$ 35,100	\$ 184,603	\$ 199,710	\$ 27,051			\$ 220,355	\$ 1,071,831	
			State											\$ -
			Total	\$ 3,531,056		\$ 306,020	\$ 1,609,440	\$ 1,741,150	\$ 235,840			\$ 1,921,139	\$ 9,344,645	
PM00179 Stockton Proj ID: 4603		Stockton Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal					\$ 433,600				\$ 1,302,836	\$ 1,736,436	
			Local					\$ 108,400				\$ 325,709	\$ 434,109	
			State											\$ -
			Total					\$ 542,000			\$ 1,628,545	\$ 2,170,545		
PM00031 SJ Co Proj ID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643			\$ 3,482,549	\$ 2,046,507	\$ 5,141,797	\$ 497,981	\$ 520,114	\$ 21,752,591		
			Local	\$ 1,303,852			\$ 700,519	\$ 15,829	\$ 666,174	\$ 64,519	\$ 67,386	\$ 2,818,279		
			State										\$ -	
			Total	\$ 11,367,495			\$ 6,107,404	\$ 3,471,350	\$ 5,807,971	\$ 562,500	\$ 587,500	\$ 24,570,870		
PM00215 SJ Co Proj ID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal						\$ 1,211,200		\$ 6,054,400	\$ 7,265,600		
			Local						\$ 302,800		\$ 1,513,600	\$ 1,816,400		
			State										\$ -	
			Total						\$ 1,514,000		\$ 7,568,000	\$ 9,082,000		

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 4,971,958	\$ 6,781,036	\$ 7,765,864	\$ 97,445,238	\$ 152,930,196
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 423,728	\$ 996,025	\$ 333,341	\$ 12,241,112	\$ 17,568,144
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ (1,924,336)	\$ -	\$ -	\$ -	\$ -
Total	\$27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 3,471,350	\$ 7,777,061	\$ 8,099,205	\$ 109,686,350	\$ 170,498,340

2023 FTIP									
Federal	\$25,415,241	\$ 1,328,205	\$ 697,980				\$28,043,532		\$ 97,445,238
Local	\$2,513,369	\$ 11,195	\$ 58,040				\$2,744,428		\$ 12,241,112
State	\$0	\$ -	\$ -				\$0		\$ -
Local AC	\$0	\$ -	\$ -				\$0		\$ -
Total	\$27,928,610	\$ 1,339,400	\$ 756,020				\$30,787,960		\$ 109,686,350

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 10/27/2023
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Official	10/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		
34	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	147,578,578		
33	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	151,058,951		
32	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	141,767,803		
31	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	136,994,693		
30	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	141,767,803		

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local HBRR -									
* Fund Source 1 of 4	PE								
	RW								
* Fund Type: Highway Bridge Program	CON	27,441,426	8,524,674	3,990,562	3,997,349	5,557,883	24,872,224	8,432,816	65,295,729
* Funding Agency:	Total:	27,441,426	8,524,674	3,990,562	3,997,349	5,557,883	24,872,224	8,432,816	65,295,729

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local Funds -									
* Fund Source 2 of 4	PE								
	RW								
* Fund Type: City Funds	CON	440,112	184,603	308,110	27,051	68,820		2,436,779	3,465,475
* Funding Agency:	Total:	440,112	184,603	308,110	27,051	68,820		2,436,779	3,465,475

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local Funds -									
* Fund Source 3 of 4	PE								
	RW								
* Fund Type: Local Transportation Funds - Advance Construction	CON		1,924,336	-1,924,336					
* Funding Agency:	Total:		1,924,336	-1,924,336					

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local Funds -									
* Fund Source 4 of 4	PE								
	RW								
* Fund Type: County Funds	CON	2,142,492	806,731	11,814	440,440	200,002	2,959,776	6,909,076	13,470,331
* Funding Agency:	Total:	2,142,492	806,731	11,814	440,440	200,002	2,959,776	6,909,076	13,470,331

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	30,024,030	11,440,344	2,386,150	4,464,840	5,826,705	27,832,000	8,432,816	74,641,584
	Total:	30,024,030	11,440,344	2,386,150	4,464,840	5,826,705	27,832,000	8,432,816	74,641,584

Comments:
***** Version 38 - 10/26/2023 *****2023 FTIP Amend. 25 to program per 10/20/2023 HBP updates.
***** Version 37 - 03/20/2023 *****

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

2020/21 - 2025/26 Highway Bridge Program (HBP)

(http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

Updated 10-20-2023

District 10: San Joaquin County

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
29C0127 Lathrop ProjID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwlks.	Federal	\$ 2,181,000							\$ 3,550,180	\$ 14,593,285	\$ 20,324,465	
			Local								\$ 68,820	\$ 1,890,715	\$ 1,959,535	
			State											\$ -
			Total	\$ 2,181,000								\$ 3,619,000	\$ 16,484,000	\$ 22,284,000
29C0318 SJ Co ProjID: 4779		Van Allen Rd Over SSJID Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal								\$ 277,099	\$ 1,548,036	\$ 1,825,135	
			Local								\$ 35,901	\$ 200,564	\$ 236,465	
			State											\$ -
			Total								\$ 313,000	\$ 1,748,600	\$ 2,061,600	
29C0037 SJ Co ProjID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367							\$ 308,709	\$ 19,301,311	\$ 22,015,387	
			Local	\$ 311,641							\$ 39,996	\$ 2,500,689	\$ 2,852,326	
			State											\$ -
			Total	\$ 2,717,008							\$ 348,705	\$ 21,802,000	\$ 24,867,713	
29C0038 SJ Co ProjID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405							\$ 3,543,413	\$ 4,446,056	
			Local	\$ 105,752	\$ 11,195							\$ 459,087	\$ 576,034	
			State											\$ -
			Total	\$ 921,990	\$ 97,600								\$ 4,002,500	\$ 5,022,090
29C0051 SJ Co ProjID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325		\$ 177,060	\$ 819,788				\$ 957,895	\$ 6,088,651	\$ 8,264,719	
			Local	\$ 28,675		\$ 22,940	\$ 106,212				\$ 124,105	\$ 788,849	\$ 1,070,781	
			State											\$ -
			Total	\$ 250,000		\$ 200,000	\$ 926,000				\$ 1,082,000	\$ 6,877,500	\$ 9,335,500	
29C0131 SJ Co ProjID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River, at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563								\$ 32,989,642	\$ 35,756,205	
			Local	\$ 358,437									\$ 4,274,158	\$ 4,632,595
			State											\$ -
			Total	\$ 3,125,000									\$ 37,263,800	\$ 40,388,800
29C0199 SJ Co ProjID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827								\$ 2,111,800	\$ 3,080,627	
			Local											\$ -
			State											\$ -
			Total	\$ 968,827									\$ 2,111,800	\$ 3,080,627
29C0227 SJ Co ProjID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300					\$ 1,515,000			\$ 2,195,800	
			Local											\$ -
			State											\$ -
			Total	\$ 318,500	\$ 362,300						\$ 1,515,000			\$ 2,195,800
29C0274 SJ Co ProjID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000						\$ 464,000	\$ 2,027,500	\$ 3,187,500	
			Local											\$ -
			State											\$ -
			Total	\$ 283,000	\$ 413,000						\$ 464,000	\$ 2,027,500	\$ 3,187,500	
29C0292 SJ Co ProjID: 3795	5929(234)	Cotta Rd Over Upland Canal, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750								\$ 2,196,300	\$ 2,865,050	
			Local											\$ -
			State											\$ -
			Total	\$ 668,750									\$ 2,196,300	\$ 2,865,050
29C0307 SJ Co ProjID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500							\$ 1,780,000	\$ 2,560,941	
			Local											\$ -
			State											\$ -
			Total	\$ 434,441	\$ 346,500								\$ 1,780,000	\$ 2,560,941
29C0319 SJ Co ProjID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500						\$ 3,710,038	
			Local											\$ -
			State											\$ -
			Total	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500							\$ 3,710,038
29C0413 SJ Co ProjID: 3802	5929(236)	Bollea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005								\$ 2,344,716	\$ 2,963,721	
			Local											\$ -
			State											\$ -
			Total	\$ 619,005									\$ 2,344,716	\$ 2,963,721
PM00040 Stockton ProjID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044		\$ 270,920	\$ 1,424,837	\$ 1,541,440	\$ 208,789			\$ 1,700,784	\$ 8,272,814	
			Local	\$ 405,012		\$ 35,100	\$ 184,603	\$ 199,710	\$ 27,051			\$ 220,355	\$ 1,071,831	
			State											\$ -
			Total	\$ 3,531,056		\$ 306,020	\$ 1,609,440	\$ 1,741,150	\$ 235,840				\$ 1,921,139	\$ 9,344,645
PM00179 Stockton ProjID: 4603		Stockton Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal					\$ 433,600				\$ 1,302,836	\$ 1,736,436	
			Local					\$ 108,400				\$ 325,709	\$ 434,109	
			State											\$ -
			Total					\$ 542,000				\$ 1,628,545	\$ 2,170,545	
PM00031 SJ Co ProjID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643			\$ 3,482,549	\$ 2,015,522	\$ 1,062,360			\$ 1,018,095	\$ 17,642,169	
			Local	\$ 1,303,852			\$ 700,519	\$ 11,814	\$ 137,640			\$ 131,905	\$ 2,285,730	
			State											\$ -
			Local AC				\$ 1,924,336	\$ (1,924,336)						\$ -
Total	\$ 11,367,495			\$ 6,107,404	\$ 103,000	\$ 1,200,000				\$ 1,150,000	\$ 19,927,899			
PM00215 SJ Co ProjID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal						\$ 1,211,200			\$ 6,054,400	\$ 7,265,600	
			Local						\$ 302,800			\$ 1,513,600	\$ 1,816,400	
			State											\$ -
			Total						\$ 1,514,000			\$ 7,568,000	\$ 9,082,000	

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,990,562	\$3,997,349	\$5,557,883	\$ 98,600,769	\$ 148,112,663
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 319,924	\$ 467,491	\$ 268,822	\$ 12,305,631	\$ 16,935,806
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ (1,924,336)	\$ -	\$ -	\$ -	\$ -
Total	\$27,928,610	\$ 1,339,400	\$ 756,020	\$ 11,440,344	\$ 2,386,150	\$4,464,840	\$5,826,705	\$ 110,906,400	\$ 165,048,469

2023 FTIP									
Federal	\$25,415,241	\$ 1,328,205	\$ 697,980					\$ 98,600,769	
Local	\$2,513,369	\$ 11,195	\$ 58,040					\$ 12,305,631	
State	\$0	\$ -	\$ -					\$ -	
Local AC	\$0	\$ -	\$ -					\$ -	
Total	\$27,928,610	\$ 1,339,400	\$ 756,020					\$ 110,906,400	

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 38
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	
LOCAL										
Sales Tax										
City										
County										
Gas Tax		\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
Gas Tax (Subventions to Cities)		\$180	\$180	\$463	\$463	\$2,029	\$2,029	\$286	\$286	\$2,954
Gas Tax (Subventions to Counties)				\$113	\$113					\$113
Other Local Funds		\$73,470	\$73,489	\$2,499	\$2,990	\$12,406	\$12,934	\$2,208	\$2,372	\$91,384
County General Funds		\$827	\$827	\$62	\$82	\$653	\$1,182	\$266	\$331	\$2,535
City General Funds		\$29,425	\$29,647	\$2,417	\$2,289	\$11,752	\$11,752	\$1,942	\$2,047	\$55,828
Street Taxes and Developer Fees		\$33,027	\$33,027							\$33,027
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)										
Local Total		\$73,650	\$73,669	\$3,075	\$3,166	\$14,430	\$14,959	\$2,494	\$2,658	\$94,451
REGIONAL										
Tolls										
Bridge										
Corridor										
Regional Sales Tax		\$21,217	\$21,217	\$35,580	\$36,036	\$1,775	\$1,775	\$1,775	\$1,775	\$41,600
Other (See Appendix 2)		\$7,669	\$7,989	\$4,475	\$4,513	\$5,765	\$5,796	\$3,091	\$3,291	\$22,168
Regional Total		\$29,180	\$29,180	\$40,093	\$21,352	\$17,570	\$17,570	\$5,666	\$5,666	\$63,768
STATE										
State Highway Operations and Protection Program (SHOPP) ¹		\$210,346	\$207,981	\$92,631	\$128,209	\$297,092	\$298,290	\$54,429	\$59,018	\$652,498
SHOPP		\$208,040	\$205,675	\$86,524	\$121,497	\$257,052	\$258,250	\$54,425	\$59,010	\$614,480
SHOPP Prior				\$32,036	\$32,036					\$32,036
State Minor Program		\$2,306	\$2,306	\$5,071	\$4,712					\$6,982
State Transportation Improvement Program (STIP) ¹		\$26,290	\$290	\$13,415	\$290	\$291	\$482	\$291	\$482	\$1,544
STIP		\$26,290	\$290	\$13,415	\$290	\$291	\$482	\$291	\$482	\$1,544
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program (ATP) ¹		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹		\$8,925	\$8,925	\$3,991	\$4,927	\$3,991	\$6,281	\$5,558	\$7,739	\$28,044
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
Other (See Appendix 3)		\$134,482	\$134,487	\$15,422	\$15,332	\$2,661	\$2,804	\$2,571	\$2,571	\$154,991
State Total		\$396,131	\$367,766	\$135,160	\$157,594	\$274,024	\$278,237	\$66,343	\$73,330	\$876,927
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
5311f - Intercity Bus										
5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
Other (See Appendix 4)		\$29,115	\$29,180	\$3,304	\$8,316	\$4,234	\$1,233	\$1,180	\$1,130	\$34,854
Federal Transit Total		\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259
Other (See Appendix 5)		\$634	\$634	\$1,807	\$1,807	\$640	\$548	\$2,333	\$2,333	\$5,326
Federal Highway Total		\$48,301	\$48,301	\$26,392	\$26,392	\$30,790	\$30,790	\$25,251	\$25,251	\$130,734
FEDERAL RAIL										
Other Federal Railroad Administration (See Appendix 6)										
Federal Railroad Administration Total										
FEDERAL TOTAL		\$136,298	\$136,298	\$49,799	\$49,799	\$45,383	\$45,383	\$39,038	\$39,038	\$270,518
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$635,259	\$606,913	\$228,127	\$231,911	\$341,406	\$346,148	\$113,540	\$120,692	\$1,305,663

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 38
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	
LOCAL	Local Total		\$73,650	\$73,669	\$3,075	\$3,166	\$14,430	\$14,959	\$2,494	\$2,659	\$94,451
REGIONAL	Tolls <i>Bridge Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$38,580	\$18,829	\$1,775	\$1,775	\$1,775	\$1,775	\$41,600
	Other (See Appendix A)		\$7,909	\$1,969	\$4,513	\$4,513	\$5,785	\$5,794	\$3,911	\$3,891	\$22,168
	Regional Total		\$29,180	\$29,180	\$40,093	\$21,352	\$7,570	\$7,570	\$5,666	\$5,666	\$63,768
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$210,346	\$207,981	\$93,631	\$128,209	\$257,052	\$258,290	\$54,429	\$59,018	\$653,498
	SHOPP		\$208,040	\$205,675	\$56,524	\$91,492	\$257,052	\$258,290	\$54,429	\$59,018	\$614,480
	SHOPP Prior				\$32,034	\$32,034					\$32,034
	State Minor Program			\$2,306	\$5,077		\$6,717				\$8,927
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$290	\$13,415	\$290	\$291	\$482	\$291	\$482	\$1,544
	STIP		\$26,290	\$290	\$13,415	\$290	\$291	\$482	\$291	\$482	\$1,544
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$3,997	\$4,972	\$3,997	\$6,787	\$5,558	\$7,769	\$28,044
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$71,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$45,352	\$16,524	\$24,071	\$2,407	\$25,411	\$2,574	\$154,991
	State Total		\$396,131	\$367,766	\$135,160	\$157,594	\$274,024	\$278,237	\$66,343	\$73,330	\$876,927
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,766	\$29,766	\$3,906	\$3,306	\$12,341	\$4,234	\$11,389	\$1,338	\$34,854
	Federal Transit Total		\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,293	\$10,599	\$10,830	\$10,830	\$8,961	\$8,961	\$37,902
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,445	\$10,445	\$5,918	\$5,918	\$1,687	\$1,687	\$1,200	\$1,200	\$19,250
	Tribal Transportation Program										
	Other (see Appendix D)		\$636	\$636	\$1,807	\$1,907	\$540	\$540	\$2,443	\$2,443	\$5,326
	Federal Highway Total		\$44,881	\$44,881	\$19,679	\$19,955	\$20,907	\$20,907	\$12,504	\$12,504	\$98,247
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$132,878	\$132,878	\$43,086	\$43,362	\$35,500	\$35,500	\$26,291	\$26,291	\$238,031
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$631,839	\$603,493	\$221,414	\$225,474	\$331,523	\$336,265	\$100,793	\$107,945	\$1,273,176

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

\$1,273,176

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 38
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	Prior No. 37	Current No. 38	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridges Program (HBP)									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$662	\$386	\$47	\$47	\$2,133	\$2,133	\$5,479
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGR/STP)	\$507	\$507	\$6,052	\$6,052	\$9,836	\$9,836	\$10,614	\$10,614	\$27,009
	Other									
	Federal Highway Total	\$3,420	\$3,420	\$6,713	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,420	\$3,420	\$6,713	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,420	\$3,420	\$6,713	\$6,437	\$9,883	\$9,883	\$12,747	\$12,747	\$32,487