



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 6, 2024

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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CHAIR

*David Bellinger*  
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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 37 to the 2023 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 37 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 37 addresses the following change:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program STBG/RSTP (with Toll Credits) in FFY 23/24 to County's two projects.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$1,968,155 federal programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmason at (209) 235-0389.

Sincerely,

DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 37

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Backup listing updated to reflect local agencies' projects. Projects using "Toll Credits" for RSTP.	CON	STBG/RSTP	10,444,924	10,444,924	22/23	STBG/RSTP	\$0	Original Total = \$15,594,924; Net Change \$ = \$1,968,155; Net Change % = 12.6%
				STBG/RSTP	3,950,000	5,918,155	23/24	STBG/RSTP	\$1,968,155	
				STBG/RSTP	0	0	24/25	STBG/RSTP	\$0	
				STBG/RSTP	1,200,000	1,200,000	25/26	STBG/RSTP	\$0	

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals	\$1,968,155
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STBG/RSTP	\$0	\$1,968,155	\$0	\$0	\$1,968,155
Total	\$0	\$1,968,155	\$0	\$0	\$1,968,155

\$1,968,155
\$1,968,155
Federal Programming Capacity

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0001</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Pavement Resurfacing and or Rehabilitation</b> (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
<b>Current</b>					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
83	Active	03/06/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	37	45,246,964		
82	Official	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,444,924	5,918,155		1,200,000				45,246,964
* Funding Agency: Various Agencies	Total:	27,683,885	10,444,924	5,918,155		1,200,000				45,246,964

Comments:

\*\*\*\*\* Version 83 - 03/06/2024 \*\*\*\*\*Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.  
 \*\*\*\*\* Version 82 - 02/09/2024 \*\*\*\*\*2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.  
 \*\*\*\*\* Version 81 - 01/31/2024 \*\*\*\*\*2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.  
 \*\*\*\*\* Version 80 - 01/05/2024 \*\*\*\*\*2023 FTIP Amend 31 to add Ripon project in FFY 22/23.  
 \*\*\*\*\* Version 79 - 10/17/2023 \*\*\*\*\*2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.  
 \*\*\*\*\* Version 78 - 08/30/2023 \*\*\*\*\*2023 FTIP Amend. 20 to update the backup listing.  
 \*\*\*\*\* Version 77 - 08/16/2023 \*\*\*\*\*2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.  
 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STPBG) CTIPS ID: 212-0000-0001**  
**Date Last Updated: 03/06/2024**

**FY 2022/23**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Other	Phase Cost
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$ 480,000	\$ 240,000	\$ -	\$ 720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$ 200,000	\$ -	\$ -	\$ 2,200,000
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ -	\$ -	\$ 2,168,927
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$ 432,232	\$ -	\$ -	\$ 432,232
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue).	CON	\$ 1,451,606	\$ -	\$ -	\$ 1,451,606
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$ 2,646,543	\$ -	\$ -	\$ 2,646,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,065,616	\$ -	\$ -	\$ 3,065,616
<b>FY 2022/23 Total</b>				<b>\$ 10,444,924</b>	<b>\$ 240,000</b>	<b>\$ -</b>	<b>\$ 12,684,924</b>

**FY 2023/24**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Other	Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West).	CON	\$ 3,950,000	\$ -	\$ -	\$ 3,950,000
San Joaquin County	Jack Tone Road Resurfacing	Resurface Jack Tone Road from SR 26 to Eight Mile Road.	PE	\$ 600,000	\$ -	\$ -	\$ 600,000
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to SR-88).	CON	\$ 1,368,155	\$ -	\$ -	\$ 1,368,155
<b>FY 2023/24 Total</b>				<b>\$ 5,918,155</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,918,155</b>

**FY 2024/25**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Other	Phase Cost
<b>FY 2024/25 Total</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**FY 2025/26**

Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Other	Phase Cost
Escalon	Mchenry Avenue Widening	In Escalon, widen and reconstruct McHenry Avenue (Narcissus Way to Jones Road) and add curb and gutter on east side.	CON	\$ 1,200,000	\$ 300,000	\$ -	\$ 2,000,000
<b>FY 2025/26 Total</b>				<b>\$ 1,200,000</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 02/13/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		<b>Prior</b>	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

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75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	10,444,924	3,950,000		1,200,000				43,278,809
	Total:	27,683,885	10,444,924	3,950,000		1,200,000				43,278,809

**Comments:**

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 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 37  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 36	No. 37	No. 36	No. 37	No. 36	No. 37	No. 36	No. 37	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,470	\$73,470	\$2,499	\$2,499	\$12,405	\$12,405	\$2,208	\$2,208	\$90,582
	County General Funds	\$821	\$821	\$62	\$62	\$653	\$653	\$266	\$266	\$1,802
	City General Funds	\$39,628	\$39,628	\$2,437	\$2,437	\$11,752	\$11,752	\$1,942	\$1,942	\$55,759
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>	<b>\$73,650</b>	<b>\$73,650</b>	<b>\$3,075</b>	<b>\$3,075</b>	<b>\$14,430</b>	<b>\$14,430</b>	<b>\$2,494</b>	<b>\$2,494</b>	<b>\$93,649</b>	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
	Other (See Appendix 2)	\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
<b>Regional Total</b>	<b>\$29,180</b>	<b>\$29,180</b>	<b>\$40,093</b>	<b>\$40,093</b>	<b>\$7,570</b>	<b>\$7,570</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$82,509</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP	\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	SHOPP Prior	\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	State Minor Program	\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (see Appendix 3)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>	<b>\$396,131</b>	<b>\$396,131</b>	<b>\$135,160</b>	<b>\$135,160</b>	<b>\$274,024</b>	<b>\$274,024</b>	<b>\$66,343</b>	<b>\$66,343</b>	<b>\$871,657</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
<b>Federal Transit Total</b>	<b>\$87,997</b>	<b>\$87,997</b>	<b>\$23,407</b>	<b>\$23,407</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$139,784</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
<b>Federal Highway Total</b>	<b>\$48,301</b>	<b>\$48,301</b>	<b>\$26,392</b>	<b>\$26,392</b>	<b>\$30,790</b>	<b>\$30,790</b>	<b>\$25,251</b>	<b>\$25,251</b>	<b>\$130,734</b>	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$136,298</b>	<b>\$136,298</b>	<b>\$49,799</b>	<b>\$49,799</b>	<b>\$45,383</b>	<b>\$45,383</b>	<b>\$39,038</b>	<b>\$39,038</b>	<b>\$270,518</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$635,259</b>	<b>\$635,259</b>	<b>\$228,127</b>	<b>\$228,127</b>	<b>\$341,406</b>	<b>\$341,406</b>	<b>\$113,540</b>	<b>\$113,540</b>	<b>\$1,318,333</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

\$1,318,333

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 37  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 36	No. 37	No. 36	No. 37	No. 36	No. 37	No. 36	No. 37		
LOCAL	Local Total		\$73,650	\$73,650	\$3,075	\$3,075	\$14,430	\$14,430	\$2,494	\$2,494	\$93,649
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax	\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341	
	Other (See Appendix A)	\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168	
	<b>Regional Total</b>		<b>\$29,180</b>	<b>\$29,180</b>	<b>\$40,093</b>	<b>\$40,093</b>	<b>\$7,570</b>	<b>\$7,570</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$82,509</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458	
	SHOPP	\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045	
	SHOPP Prior			\$32,036	\$32,036					\$32,036	
	State Minor Program	\$2,306	\$2,306	\$5,071	\$5,071					\$7,377	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071	
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357		
Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991		
	<b>State Total</b>		<b>\$396,131</b>	<b>\$396,131</b>	<b>\$135,160</b>	<b>\$135,160</b>	<b>\$274,024</b>	<b>\$274,024</b>	<b>\$66,343</b>	<b>\$66,343</b>	<b>\$871,657</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874	
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610	
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630	
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	
Other (See Appendix C)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854		
	<b>Federal Transit Total</b>		<b>\$87,997</b>	<b>\$87,997</b>	<b>\$23,407</b>	<b>\$23,407</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$139,784</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,542	\$7,542	\$10,293	\$10,293	\$10,830	\$10,830	\$8,961	\$8,961	\$37,626	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511	
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGPIRSTIP)	\$10,445	\$10,445	\$3,950	\$5,918	\$1,687	\$1,687	\$1,200	\$1,200	\$19,250		
Tribal Transportation Program											
Other (See Appendix D)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326		
	<b>Federal Highway Total</b>		<b>\$44,881</b>	<b>\$44,881</b>	<b>\$17,711</b>	<b>\$19,679</b>	<b>\$20,907</b>	<b>\$20,907</b>	<b>\$12,504</b>	<b>\$12,504</b>	<b>\$97,971</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$132,878</b>	<b>\$132,878</b>	<b>\$41,118</b>	<b>\$43,086</b>	<b>\$35,500</b>	<b>\$35,500</b>	<b>\$26,291</b>	<b>\$26,291</b>	<b>\$237,755</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			<b>\$631,839</b>	<b>\$631,839</b>	<b>\$219,446</b>	<b>\$221,414</b>	<b>\$331,523</b>	<b>\$331,523</b>	<b>\$100,793</b>	<b>\$100,793</b>	<b>\$1,285,570</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

\$1,285,570

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 37  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 36	No. 37	No. 36	No. 37	No. 36	No. 37	No. 36	No. 37	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SBI)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$662	\$662	\$47	\$47	\$2,133	\$2,133	\$5,755
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$507	\$507	\$8,020	\$6,052	\$9,836	\$9,836	\$10,614	\$10,614	\$27,009	
Other										
	Federal Highway Total	\$3,420	\$3,420	\$8,681	\$6,713	\$9,883	\$9,883	\$12,747	\$12,747	\$32,763
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,420	\$3,420	\$8,681	\$6,713	\$9,883	\$9,883	\$12,747	\$12,747	\$32,763
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,420	\$3,420	\$8,681	\$6,713	\$9,883	\$9,883	\$12,747	\$12,747	\$32,763