



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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February 29, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CHAIR

David Bellinger
VICE CHAIR

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EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 36 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 36 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 36 addresses the following change:

- **(212-0000-0820): Lathrop EV Charging Station Project**: Technical correction. Revenue neutral.
- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities**: Adds STBG/RSTP (w- Toll Credits) funding in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$1,687,428 federal programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes
SJCOG 2023 Administrative Modification No. 36

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0820	Lathrop EV Charging Station Project at Community and Senior Center	Technical correction.	PE	CRP	100,000	0	23/24	CRP	(\$100,000)	Total project cost = \$960,126.
				Local	12,956	0		Local	(\$12,956)	
			CON	CRP	750,000	850,000		CRP	\$100,000	
				Local	97,170	110,126		Local	\$12,956	
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Add \$1,687,428 STBG/RSTP (with "Toll Credits") in FFY 24/25 to Stockton's SRTS Sidewalk Gap Closures Project.	CON	ATP	5,344,000	5,344,000	22/23	ATP	\$0	Original Total = \$54,997,590; Net Change \$ = \$1,687,428; Net Change % = 3.1%
				CMAQ	2,312,000	2,312,000		CMAQ	\$0	
				Measure K	12,866,090	12,866,090		Measure K	\$0	
				Local	911,200	911,200	Local	\$0		
				ATP	8,728,000	8,728,000	23/24	ATP	\$0	
				CMAQ	225,000	225,000		CMAQ	\$0	
				Measure K	6,349,000	6,349,000		Measure K	\$0	
				Local	706,200	706,200	Local	\$0		
				AHSC	202,000	202,000	AHSC	\$0		
				ATP	10,005,000	10,005,000	24/25	ATP	\$0	
				CMAQ	0	0		CMAQ	\$0	
				STBG/RSTP	0	1,687,428		STBG/RSTP	\$1,687,428	
				Measure K	0	0	Measure K	\$0		
				Local	1,438,000	1,438,000	Local	\$0		
				ATP	3,416,000	3,416,000	25/26	ATP	\$0	
				CMAQ	2,209,000	2,209,000		CMAQ	\$0	
Measure K	0	0	Measure K	\$0						
Local	286,100	286,100	Local	\$0						

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
CRP	\$0	\$0	\$0	\$0	\$0
STBG/RSTP	\$0	\$0	\$1,687,428	\$0	\$1,687,428
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,687,428	\$0	\$1,687,428

CRP	\$0	\$0	\$0	\$0	\$0
STBG/RSTP	\$0	\$0	\$1,687,428	\$0	\$1,687,428
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$1,687,428	\$0	\$1,687,428

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0820	TITLE (DESCRIPTION): Lathrop EV Charging at Community and Senior Center (In City of Lathrop, construct electric vehicle (EV) charging station project at Lathrop Community and Senior Center.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ23-002	Current	EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: Angel Abarca

PHONE: (209) 941-7498

EMAIL: aabarca@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/14/2024	TYPHIMMA	Amendment - Technical Correction	36	960,126		
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	847,170		112,956
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	847,170		112,956

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
* Funding Agency: Lathrop, City of	CON			850,000						850,000
	Total:			850,000						850,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Lathrop, City of	CON			110,126						110,126
	Total:			110,126						110,126

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			960,126						960,126
	Total:			960,126						960,126

Comments:

***** Version 3 - 02/14/2024 *****Location change.
***** Version 2 - 11/29/2023 *****Location change.
***** Version 1 - 09/12/2023 *****NEW PROJECT.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0820	TITLE (DESCRIPTION): Lathrop EV Charging Stations at City Hall & at Corp Yard (In City of Lathrop, install electric vehicle (EV) charging stations at City Hall and at Corp Yard.)	MPO Aprv: 12/01/2023
CT PROJECT ID:			MPO ID.: SJ23-002		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:	Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: Angel Abarca

PHONE: (209) 941-7498

EMAIL: aabarca@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	847,170		112,956
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	847,170		112,956

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			100,000						100,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			750,000						750,000
* Funding Agency: Lathrop, City of	Total:			850,000						850,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			12,956						12,956
	RW									
* Fund Type: City Funds	CON			97,170						97,170
* Funding Agency: Lathrop, City of	Total:			110,126						110,126

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			112,956						112,956
	RW									
	CON			847,170						847,170
	Total:			960,126						960,126

Comments:

***** Version 2 - 11/29/2023 *****Location change.

***** Version 1 - 09/12/2023 *****NEW PROJECT.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
Current					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	02/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	36	62,276,428	216,000	8,556,000
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000	2,256,000	3,022,000	200,000				7,331,000
	RW	113,000			90,000					203,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	8,728,000	10,005,000	3,416,000	6,759,000			37,110,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		278,000						689,000
	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	706,000	1,438,000	286,000				5,476,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: STP Local	CON				1,687,428					1,687,428
* Funding Agency:	Total:				1,687,428					1,687,428

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
RW	126,000			90,000					216,000
CON	5,169,000	20,943,000	13,676,000	10,018,428	5,711,000	6,759,000			62,276,428
Total:	7,605,000	21,433,000	16,210,000	13,130,428	5,911,000	6,759,000			71,048,428

Comments:

***** Version 7 - 02/28/2024 ***** Amend 36 to add STBG/RSTP (w- "Toll Credits") in FFY 24/25 to Stockton SRTS Sidewalk Gap Closures Project.

***** Version 6 - 01/25/2024 *****

***** Version 5 - 01/05/2024 ***** Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.

***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.

***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 2/29/2024

CURRENT BACKLOG LISTING		22/23				23/24				24/25				25/26						
Agency	Project	Phase	ATP	CMAC	MK	Local	ATP	CMAC	MK	AMSC	Local	ATP	CMAC	MK	Local	ATP	CMAC	MK	Local	
Escalon	Main Street Bike & Pedestrian Improvement				\$ 1,998,760															
Lathrop	Class II Bikeway to ACE Station				\$ 1,001,000															
Lodi	Garfield Street Safe Route to School Improvements				\$ 705,000															
Manteca	Safe Routes to School Pedestrian Improvements				\$ 1,500,000															
Ripon	Safe Routes to School Improvements				\$ 842,252							\$ 472,607							\$ 61,200	
Stockton	California Street Separated Bikeway Project Phase 2				\$ 2,000,000															
Stockton	Safe Routes to School Safety and Connectivity Improvements				\$ 1,391,000		\$ 180,200					\$ 104,393							\$ 13,500	
Stockton	Greater Downtown Bike & Pedestrian Connectivity				\$ 1,747,540		\$ 51,020		\$ 1,488,000		\$ 51,000		\$ 199,000							
Stockton	Downtown East-West Connection				\$ 1,799,400				\$ 1,484,000				\$ 200,000							
Stockton	Pedestrian Gap Closings				\$ 287,000	\$ 921,000		\$ 250,000												
Stockton	SRTS Sidewalk Gap Closures				\$ 490,000															
Stockton	Alpine Perching Mendocino Bicycle-Pedestrian Connectivity								\$ 389,000				\$ 723,000							
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity								\$ 420,000				\$ 1,690,000							
Tracy	Holly Drive Pedestrian & Bike Improvements																		\$ 1,632,000	
County	Main St/Henry Elementary School Road Diet / Buffered Bike Lane				\$ 253,000															
County	Harrison Elementary Active Transportation						\$ 114,000					\$ 556,000							\$ 1,216,000	
SRRRC	East Channel Street Streetscape & Connectivity				\$ 4,515,058															
Stockton	California Street Separated Bikeway																			
Stockton	Citywide Bicycle Facilities Upgrade								\$ 125,000			\$ 29,200								
Stockton	Stockton Safe Routes to Schools Safety and Connectivity Improvements																			
SRRRC	East Channel Street Streetscape and Connectivity Project								\$ 3,900,000		\$ 6,298,000	\$ 202,000								
Stockton	Main and Market Complete Streets (Phase 1)								\$ 1,333,000			\$ 278,000								
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)											\$ 53,000				\$ 200,000				
			\$ 5,344,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 8,728,000	\$ 325,000	\$ 6,349,000	\$ 202,000	\$ 706,200	\$ 10,005,000	\$ -	\$ 1,687,428	\$ -	\$ 1,438,000	\$ 1,416,000	\$ 2,209,000	\$ -	\$ 286,100
PE	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ 2,256,000	\$ -	\$ -	\$ -	\$ 278,000	\$ 3,022,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CDN	\$ 4,854,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 6,472,000	\$ 235,000	\$ 6,349,000	\$ 202,000	\$ 428,200	\$ 6,893,000	\$ -	\$ 1,438,000	\$ -	\$ 1,438,000	\$ 2,216,000	\$ 2,209,000	\$ -	\$ -	\$ 286,100	
PE	\$490,000					\$2,534,000						\$3,022,000				\$200,000				
RW	\$0					\$0						\$90,000				\$0				
CDN	\$20,943,290					\$13,676,200						\$20,018,428				\$5,711,100				
	\$21,433,290					\$16,210,200						\$13,136,428				\$5,911,100				

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 02/01/2024 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:	Prior	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	02/01/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,363,000	490,000	2,256,000	3,022,000	200,000				7,331,000
* Fund Source 1 of 5	RW	113,000			90,000					203,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	8,728,000	10,005,000	3,416,000	6,759,000			37,110,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	536,000								536,000
* Fund Source 3 of 5	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	411,000		278,000						689,000
* Fund Source 4 of 5	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	706,000	1,438,000	286,000				5,476,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
	RW	126,000			90,000					216,000
	CON	5,169,000	20,943,000	13,676,000	8,331,000	5,711,000	6,759,000			60,589,000
	Total:	7,605,000	21,433,000	16,210,000	11,443,000	5,911,000	6,759,000			69,361,000

Comments:

***** Version 6 - 01/25/2024 *****
 ***** Version 5 - 01/05/2024 ***** Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.
 ***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 36
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 35	No. 36	No. 35	No. 36	No. 35	No. 36	No. 35	No. 36	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,470	\$73,470	\$2,499	\$2,499	\$12,405	\$12,405	\$2,208	\$2,208	\$90,582
	County General Funds	\$821	\$821	\$62	\$62	\$653	\$653	\$266	\$266	\$1,802
	City General Funds	\$39,628	\$39,628	\$2,437	\$2,437	\$11,752	\$11,752	\$1,942	\$1,942	\$55,759
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total		\$73,650	\$73,650	\$3,075	\$3,075	\$14,430	\$14,430	\$2,494	\$2,494	\$93,649
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
	Other (See Appendix 2)	\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
Regional Total		\$29,180	\$29,180	\$40,093	\$40,093	\$7,570	\$7,570	\$5,666	\$5,666	\$82,509
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	SHOPP Prior	\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	State Minor Program	\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$396,131	\$396,131	\$135,160	\$135,160	\$274,024	\$274,024	\$66,343	\$66,343	\$871,657
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total		\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,955	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
Federal Highway Total		\$48,301	\$48,301	\$26,392	\$26,392	\$30,790	\$30,790	\$25,251	\$25,251	\$130,734
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$136,298	\$136,298	\$49,799	\$49,799	\$45,383	\$45,383	\$39,038	\$39,038	\$270,518
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$635,259	\$635,259	\$228,127	\$228,127	\$341,406	\$341,406	\$113,540	\$113,540	\$1,318,333

Financial Summary Notes:

¹ State Programs that include both state and federal funds

\$1,318,333

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 36
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 35	No. 36	No. 35	No. 36	No. 35	No. 36	No. 35	No. 36		
LOCAL	Local Total		\$73,650	\$73,650	\$3,075	\$3,075	\$14,430	\$14,430	\$2,494	\$2,494	\$93,649
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
	Other (See Appendix A)		\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
	Regional Total		\$29,180	\$29,180	\$40,093	\$40,093	\$7,570	\$7,570	\$5,666	\$5,666	\$82,509
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	<i>SHOPP</i>		\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	<i>SHOPP Prior</i>				\$32,036	\$32,036					\$32,036
	<i>State Minor Program</i>		\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	State Total		\$396,131	\$396,131	\$135,160	\$135,160	\$274,024	\$274,024	\$66,343	\$66,343	\$871,657
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,293	\$10,293	\$10,830	\$10,830	\$8,961	\$8,961	\$37,626
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGPIRSTIP)		\$10,445	\$10,445	\$3,950	\$3,950		\$1,687	\$1,200	\$1,200	\$17,282
	Tribal Transportation Program										
	Other (See Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
	Federal Highway Total		\$44,881	\$44,881	\$17,711	\$17,711	\$19,220	\$20,907	\$12,504	\$12,504	\$96,003
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$132,878	\$132,878	\$41,118	\$41,118	\$33,813	\$35,500	\$26,291	\$26,291	\$235,787
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$631,839	\$631,839	\$219,446	\$219,446	\$329,836	\$331,523	\$100,793	\$100,793	\$1,283,602

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

\$1,283,602

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 36
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 35	Current No. 36	Prior No. 35	Current No. 36	Prior No. 35	Current No. 36	Prior No. 35	Current No. 36	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SBI)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$662	\$662	\$47	\$47	\$2,133	\$2,133	\$5,755
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$507	\$507	\$8,020	\$8,020	\$11,523	\$9,836	\$10,614	\$10,614	\$28,977	
Other										
	Federal Highway Total	\$3,420	\$3,420	\$8,681	\$8,681	\$11,570	\$9,883	\$12,747	\$12,747	\$34,731
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,420	\$3,420	\$8,681	\$8,681	\$11,570	\$9,883	\$12,747	\$12,747	\$34,731
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,420	\$3,420	\$8,681	\$8,681	\$11,570	\$9,883	\$12,747	\$12,747	\$34,731