



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

February 13, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

David Bellinger
CHAIR

Diane Lazard
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 35 to the 2023 FTIP

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 35 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 35 addresses the following changes:

- **(212-0000-0808): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program additional STBG/RSTP (with Toll Credits) to Lodi's Hutchins Street Resurfacing Project.
- **(212-0000-0608): Travel Demand Management Program:** Program additional \$160,000 CMAQ in FFY 23/24, which was transferred from MCAG.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$1,264,059 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 35

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Backup listing updated to reflect local agencies' projects. Projects using "Toll Credits" for RSTP.	CON	STBG/RSTP	10,540,865	10,444,924	22/23	STBG/RSTP	(\$95,941)	8%	Original Total = \$14,490,865; Net Change \$ = \$1,104,059; Net Change % = 7.6%
				STBG/RSTP	3,950,000	3,950,000	23/24	STBG/RSTP	\$0		
				STBG/RSTP	0	0	24/25	STBG/RSTP	\$0		
				STBG/RSTP	0	1,200,000	25/26	STBG/RSTP	\$1,200,000		
212-0000-0608	Travel Demand Management Program	Add \$160,000 CMAQ, which was transferred from MCAG.	CON	CMAQ	4,391,325	4,391,325	22/23	CMAQ	\$0	3%	Original Total = \$5,027,452; Net Change \$ = \$160,000; Net Change % = 3.2%
				CRRSAA RSTP	636,127	636,127		CRRSAA RSTP	\$0		
				CMAQ	0	160,000	23/24	CMAQ	\$160,000		

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
STBG/RSTP	(\$95,941)	\$0	\$0	\$1,200,000	\$1,104,059
CMAQ	\$0	\$160,000	\$0	\$0	\$160,000
Total	(\$95,941)	\$160,000	\$0	\$1,200,000	\$1,264,059

STBG/RSTP	(\$95,941)	\$0	\$0	\$1,200,000	\$1,104,059
CMAQ	\$0	\$160,000	\$0	\$0	\$160,000
Total	(\$95,941)	\$160,000	\$0	\$1,200,000	\$1,264,059

\$1,104,059
\$160,000
\$1,264,059
Federal Programming Capacity

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071	<h1>Current</h1>	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
82	Active	02/09/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	43,278,809		
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	10,444,924	3,950,000		1,200,000				43,278,809
	Total:	27,683,885	10,444,924	3,950,000		1,200,000				43,278,809

Comments:

***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STPBG) CTIPS ID: 212-0000-0001
Date Last Updated: 02/09/2024

FY 2022/23							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000	\$0	\$720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$200,000	\$0	\$0	\$2,200,000
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$2,168,927	\$0	\$0	\$2,168,927
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$432,232	\$0	\$0	\$432,232
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettlemann Lane to Lodi Avenue)	CON	\$1,451,606	\$0	\$0	\$1,451,606
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$2,646,543	\$0	\$0	\$2,646,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$3,065,616	\$0	\$0	\$3,065,616
FY 2022/23 Total				\$10,444,924	\$240,000	\$0	\$12,684,924
FY 2023/24							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0	\$0	\$3,950,000
FY 2023/24 Total				\$3,950,000	\$0	\$0	\$3,950,000
FY 2024/25							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
FY 2024/25 Total				\$0	\$0	\$0	\$0
FY 2025/26							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Escalon	McHenry Avenue Widening	In Escalon, widen and reconstruct McHenry Avenue (Narcissus Way to Jones Road) and add curb and gutter on east side.	CON	\$1,200,000	\$300,000	\$0	\$2,000,000
FY 2025/26 Total				\$1,200,000	\$300,000	\$0	\$2,000,000

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 02/01/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
81	Official	02/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	10,540,865	3,950,000						42,174,750
* Funding Agency: Various Agencies	Total:	27,683,885	10,540,865	3,950,000						42,174,750

Comments:

***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Current	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	02/13/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	35	5,337,452		
20	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,177,452		
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		
14	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		4,391,325	160,000						4,551,325
* Funding Agency:	Total:		4,391,325	160,000						4,551,325

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	150,000								150,000
* Funding Agency:	Total:	150,000								150,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		636,127							636,127
* Funding Agency: San Joaquin Council of Governments	Total:		636,127							636,127

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	150,000	5,027,452	160,000						5,337,452
	Total:	150,000	5,027,452	160,000						5,337,452

Comments:

***** Version 21 - 02/13/2024 *****Adding MCAG's additional CMAQ funding share \$160k (w- "Toll Credits") to FFY 23/24.
 ***** Version 20 - 06/23/2023 *****Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.
 ***** Version 19 - 05/31/2023 *****Adding CRRSAA RSTP in FFY 22/23.
 Toll Credits apply for CMAQ funds for this project.

Ty Phimmasone

From: Perasso, Megan K@DOT <megan.perasso@dot.ca.gov>
Sent: Tuesday, February 13, 2024 10:06 AM
To: Ty Phimmasone; Nguyen, Robert H@DOT
Cc: Ryan Niblock; Bagde, Abhijit J@DOT; Lima, Wishing John@DOT; Cheechov, Kevin@DOT
Subject: RE: CMAQ (FFY 23/24) Apportionment & OA Transfer from MCAG to SJCOG (per LOU)

External Email:

Hi Ty,

The transfer of CMAQ apportionment and OA from MCAG to SJCOG is effective immediately and the transaction will appear on the February OA Delivery report and February Monthly Activity reports. The January reports are already completed and posted to the internet and the February reports will be completed in early March.

Let me know if you have any other questions or need anything else!

Thanks!

Megan Perasso
Office of Subvention Management
HQ Division of Local Assistance
Cell: (916) 203-8460

Currently Teleworking

From: Ty Phimmasone <Phimmasone@sjcog.org>
Sent: Tuesday, February 13, 2024 9:47 AM
To: Nguyen, Robert H@DOT <robert.nguyen@dot.ca.gov>
Cc: Ryan Niblock <niblock@sjcog.org>; Bagde, Abhijit J@DOT <abhijit.bagde@dot.ca.gov>; Perasso, Megan K@DOT <megan.perasso@dot.ca.gov>; Lima, Wishing John@DOT <wishing.john.lima@dot.ca.gov>
Subject: RE: CMAQ (FFY 23/24) Apportionment & OA Transfer from MCAG to SJCOG (per LOU)

EXTERNAL EMAIL. Links/attachments may not be safe.

Robert,

Is this confirmation from you that MCAG's \$160,000 CMAQ apportionment & OA will be transferred to SJCOG? This will be the supportive documentation to prepare my FTIP Amendment to add these funds to SJCOG and to process our E-76 AMOD request. Thank you again!

Ty Phimmasone
Senior Regional Planner
San Joaquin Council of Governments (SJCOG)
555 Weber Avenue
Stockton, CA 95202
(209)235-0389

From: Nguyen, Robert H@DOT <robert.nguyen@dot.ca.gov>

Sent: Tuesday, February 13, 2024 9:44 AM

To: Ty Phimmasone <Phimmasone@sjcog.org>

Cc: Ryan Niblock <niblock@sjcog.org>; Bagde, Abhijit J@DOT <abhijit.bagde@dot.ca.gov>; Perasso, Megan K@DOT <megan.perasso@dot.ca.gov>; Lima, Wishing John@DOT <wishing.john.lima@dot.ca.gov>

Subject: RE: CMAQ (FFY 23/24) Apportionment & OA Transfer from MCAG to SJCOG (per LOU)

External Email:

Good morning Ty,

Thank you for providing the agreement. We will proceed to track the details accordingly. Please don't hesitate to inform us if there's anything more we can assist you with.

Much appreciated!

Robert Nguyen, PE PMP

Chief, Office of Project Management Oversight (OPMO) - South

HQ Division of Local Assistance

Text/Call: (279) 599-3464

Email: robert.nguyen@dot.ca.gov

Website: <https://dot.ca.gov/programs/local-assistance>



Teamwork gets it done!



Office of Project Management Oversight

From: Ty Phimmasone <Phimmasone@sjcog.org>

Sent: Tuesday, February 13, 2024 9:28 AM

To: Nguyen, Robert H@DOT <robert.nguyen@dot.ca.gov>

Cc: Ryan Niblock <niblock@sjcog.org>

Subject: CMAQ (FFY 23/24) Apportionment & OA Transfer from MCAG to SJCOG (per LOU)

EXTERNAL EMAIL. Links/attachments may not be safe.

Hello Robert,

As you had processed last year, per the attached MCAG-SJCOG LOU, MCAG transfers \$160,000 FFY 23/24 CMAQ apportionment and OA to SJCOG. This CMAQ amount, from MCAG, represents the Merced Region's funding share to the SJCOG DIBS Multicounty Rideshare Program. Once transferred, SJCOG will expeditiously move to obligate this additional OA (program in FTIP and request E-76 AMOD to add to our existing TDM program). Thank you.

Ty Phimmasone
Senior Regional Planner
San Joaquin Council of Governments (SJCOG)
555 Weber Avenue
Stockton, CA 95202
(209)235-0389



January 30, 2024

Dee Lam
 Division Chief, Local Assistance
 California Department of Transportation
 1120 "N" Street MS 1
 Sacramento, CA 95814

RE: Fiscal Year 23-24 Congestion Mitigation Air Quality Improvement (CMAQ)
 Apportionment Letter of Understanding between the San Joaquin Council of
 Governments (SJCOG) and the Merced County Association of Governments (MCAG)

Dear Dee Lam:

This Letter of Understanding sets forth SJCOG's and MCAG's intent for the use of identified CMAQ apportionment, and requests that Caltrans adjust MCAG's and SJCOG's apportionment and obligation authority (OA) accordingly under this transfer. This action would consolidate funding under Fiscal Year 23/24.

SJCOG and MCAG have prepared LOUs in the past, transferring both CMAQ apportionment and QA from MCAG to SJCOG for the purpose of funding a shared ridesharing service. This new agreement seeks to accomplish the same goal: a CMAQ fund transfer AND an obligation authority transfer, in addition to previous agreements.

CMAQ funding supports the rideshare project which facilitates the use of alternative modes of travel (e.g., carpooling, vanpooling, bus, rail, biking) and related support services for the region. The following represents the sum of CMAQ funding apportionment agreed upon by MCAG to be transferred to and managed by SJCOG:

AGENCY	FUNDING TYPE	FUNDING TOTALS
MCAG	CMAQ/Federal Funds	\$160,000

In summary, a total sum of One Hundred Sixty Thousand Dollars (\$160,000) from MCAG's CMAQ apportionment and OA would be transferred for identification in SJCOG Federal Transportation Improvement Program (FTIP). In addition to San Joaquin County responsibilities, SJCOG will be responsible for processing the following on the behalf of Merced County:

- 1) Necessary NEPA documentation and Request for Authorization (RFA); and,
- 2) Direct invoicing and reporting of expenditures and services rendered to Caltrans.

Eliminating the duplication of efforts will save MCAG as well as the Caltrans valuable staff time by:

- Reducing funding process involving duplicative actions (at SJCOG and MCAG) into one;
- Conducting quarterly reporting from a central point of reference; and,
- Combining the number of invoicing submitted to Caltrans into one for services rendered throughout the two counties.

Your attention to this request is greatly appreciated. Should you require further clarification, please contact Elizabeth Forte, MCAG Planning/Programming Director, at 209.723.3153 (elizabeth.forte@mcagov.org) or Ryan Niblock, SJCOG Deputy Director at 209.235.0588 (niblock@sjcog.org).

Sincerely,

DocuSigned by:
Stacie Guzman
F5090DD982C74F3...
Stacie Guzman
MCAG
Executive Director


Diane Nguyen
SJCOG
Executive Director

Cc: Elizabeth Forte, MCAG
Yvette Davis, SJCOG
Ryan Niblock, SJCOG

Kien Le, Caltrans HQ
Kiran Parmar, Caltrans HQ
Parminder Singh, Caltrans District 10
Nabil Hasan, Caltrans District 10
Jasmine Noriega, Caltrans District 10

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: 07/05/2023
CT PROJECT ID:			MPO ID.: SJ11-9009		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		
14	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,850,000		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		4,391,325							4,391,325
* Funding Agency:	Total:		4,391,325							4,391,325

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	150,000								150,000
* Funding Agency:	Total:	150,000								150,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		636,127							636,127
* Funding Agency: San Joaquin Council of Governments	Total:		636,127							636,127

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	150,000	5,027,452							5,177,452
	Total:	150,000	5,027,452							5,177,452

Comments:

***** Version 20 - 06/23/2023 *****Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.
***** Version 19 - 05/31/2023 *****Adding CRRSAA RSTP in FFY 22/23.
Toll Credits apply for CMAQ funds for this project.

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 35
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 34	No. 35	No. 34	No. 35	No. 34	No. 35	No. 34	No. 35	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,470	\$73,470	\$2,499	\$2,499	\$12,405	\$12,405	\$2,208	\$2,208	\$90,582
	County General Funds	\$821	\$821	\$62	\$62	\$653	\$653	\$266	\$266	\$1,802
	City General Funds	\$39,628	\$39,628	\$2,437	\$2,437	\$11,752	\$11,752	\$1,942	\$1,942	\$55,759
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$73,650	\$73,650	\$3,075	\$3,075	\$14,430	\$14,430	\$2,494	\$2,494	\$93,649	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
	Other (See Appendix 2)	\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
Regional Total	\$29,180	\$29,180	\$40,093	\$40,093	\$7,570	\$7,570	\$5,666	\$5,666	\$82,509	
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	SHOPP Prior	\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	State Minor Program	\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$396,131	\$396,131	\$135,160	\$135,160	\$274,024	\$274,024	\$66,343	\$66,343	\$871,657	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total	\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,795	\$10,955	\$10,877	\$10,877	\$11,094	\$11,094	\$43,381
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,970	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
Federal Highway Total	\$48,301	\$48,301	\$26,232	\$26,392	\$30,790	\$30,790	\$25,251	\$25,251	\$130,734	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$136,298	\$136,298	\$49,639	\$49,799	\$45,383	\$45,383	\$39,038	\$39,038	\$270,518	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$635,259	\$635,259	\$227,967	\$228,127	\$341,406	\$341,406	\$113,540	\$113,540	\$1,318,333	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

\$1,318,333

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 35
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 34	Current No. 35	Prior No. 34	Current No. 35	Prior No. 34	Current No. 35	Prior No. 34	Current No. 35	
LOCAL	Local Total		\$73,650	\$73,650	\$3,075	\$3,075	\$14,430	\$14,430	\$2,494	\$2,494	\$93,649
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
	Other (See Appendix A)		\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
	Regional Total		\$29,180	\$29,180	\$40,093	\$40,093	\$7,570	\$7,570	\$5,666	\$5,666	\$82,509
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	<i>SHOPP</i>		\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	<i>SHOPP Prior</i>				\$32,036	\$32,036					\$32,036
	<i>State Minor Program</i>		\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	State Total		\$396,131	\$396,131	\$135,160	\$135,160	\$274,024	\$274,024	\$66,343	\$66,343	\$871,657
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,133	\$10,293	\$10,830	\$10,830	\$8,961	\$8,961	\$37,626
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBG/IRSTP)		\$10,541	\$10,445	\$3,950	\$3,950				\$1,200	\$15,595
	Tribal Transportation Program										
	Other (see Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
	Federal Highway Total		\$44,977	\$44,881	\$17,551	\$17,711	\$19,220	\$19,220	\$11,304	\$12,504	\$94,316
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$132,974	\$132,878	\$40,958	\$41,118	\$33,813	\$33,813	\$25,091	\$26,291	\$234,100
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$631,935	\$631,839	\$219,286	\$219,446	\$329,836	\$329,836	\$99,593	\$100,793	\$1,281,915

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

\$1,281,915

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 35
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 34	Current No. 35	Prior No. 34	Current No. 35	Prior No. 34	Current No. 35	Prior No. 34	Current No. 35	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP Other									
Federal Transit Total										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$662	\$662	\$47	\$47	\$2,133	\$2,133	\$5,755
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$411	\$507	\$8,020	\$8,020	\$11,523	\$11,523	\$11,814	\$10,614	\$30,664	
Other										
Federal Highway Total	\$3,324	\$3,420	\$8,681	\$8,681	\$11,570	\$11,570	\$13,947	\$12,747	\$36,418	
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,324	\$3,420	\$8,681	\$8,681	\$11,570	\$11,570	\$13,947	\$12,747	\$36,418
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,324	\$3,420	\$8,681	\$8,681	\$11,570	\$11,570	\$13,947	\$12,747	\$36,418