



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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February 1, 2024

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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CITIES OF  
ESCALON,  
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RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**  
**Subject: Administrative Modification Amendment No. 34 to the 2023 FTIP**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 34 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 34 addresses the following changes:

- **(212-0000-0756): CNG Solid Waste Collection Vehicle (City of Ripon):** Move out funding from FFY 23/24 to FFY 25/26.
- **(212-0000-0807): Grouped Projects for Traffic Control Devices Other Than Signalization:** Adding \$379,161 STBG/RSTP (with Toll Credits) to Tracy's 11<sup>th</sup> Street Adaptive Signal System in FFY 23/24.
- **(212-0000-0808): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program additional STBG/RSTP (with Toll Credits) to Lathrop's and Manteca's projects.
- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Technical correction to change implementing agency to Various Agencies vs SJCOG.
- Update the FFY 23/24 CMAQ and STBG/RSTP apportionments per HQ's 12/8/2023 updates.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$1,825,797 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 34

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0756	CNG Solid Waste Collection Vehicle (City of Ripon)	Move out vehicle replacement to FFY 25/26.	CON	CMAQ	100,000	0	23/24	CMAQ	(\$100,000)	0%	
				Local	275,000	0		Local	(\$275,000)		
				CMAQ	0	100,000	25/26	CMAQ	\$100,000		
				Local	0	275,000		Local	\$275,000		
212-0000-0807	Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	Adding \$379,161 STBG/RSTP to Tracy's 11th Street Adaptive Signal System.	PE	CMAQ	87,500	87,500	22/23	CMAQ	\$0	12%	Original Total = \$3,263,813; Net Change \$ = \$379,161; Net Change % = 11.6%
				Local	11,337	11,337		Local	\$0		
			CON	CMAQ	387,500	387,500	23/24	CMAQ	\$0		
				Local	50,205	50,205		Local	\$0		
			CON	CMAQ	2,414,000	2,414,000	23/24	CMAQ	\$0		
				STBG/RSTP	0	379,161		STBG/RSTP	\$379,161		
				Local	313,271	313,271	Local	\$0			
				CMAQ	0	0	24/25	CMAQ	\$0		
				Local	0	0		Local	\$0		
				CMAQ	0	0	25/26	CMAQ	\$0		
Local	0	0	Local	\$0							
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Backup listing updated to reflect local agencies' projects. Projects using "Toll Credits" for RSTP.	CON	STBG/RSTP	9,094,229	10,540,865	22/23	STBG/RSTP	\$1,446,636	11%	Original Total = \$13,044,229; Net Change \$ = \$1,446,636; Net Change % = 11.1%
				STBG/RSTP	3,950,000	3,950,000	23/24	STBG/RSTP	\$0		
				STBG/RSTP	0	0	24/25	STBG/RSTP	\$0		
				STBG/RSTP	0	0	25/26	STBG/RSTP	\$0		
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Technical correction.	CON							N/A	Updating implementing agency to Various Agencies.

CMAQ	\$0	(\$100,000)	\$0	\$100,000	\$0		\$0
STBG/RSTP	\$1,446,636	\$379,161	\$0	\$0	\$1,825,797		\$1,825,797
Local	\$0	(\$275,000)	\$0	\$275,000	\$0		\$0
<b>Total</b>	<b>\$1,446,636</b>	<b>\$4,161</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$1,825,797</b>		<b>\$1,825,797</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0756	TITLE (DESCRIPTION): CNG Solid Waste Collection Vehicle (Replace one diesel solid waste vehicle with one new CNG solid waste vehicle.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9007		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Ripon, City of  
PROJECT MANAGER: Christiana Giedd

PHONE: (209) 599-0236

EMAIL: cgiedd@cityofripon.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	375,000		
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	375,000		
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	375,000		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	375,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON					100,000				100,000
* Funding Agency:	Total:					100,000				100,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON					275,000				275,000
* Funding Agency:	Total:					275,000				275,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON					375,000				375,000
	Total:					375,000				375,000

**Comments:**

\*\*\*\*\* Version 4 - 01/25/2024 \*\*\*\*\* Per Ripon's request (1/24/2024), move out purchase to FFY 25/26.  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 04/02/2020 \*\*\*\*\*

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0756	TITLE (DESCRIPTION): CNG Solid Waste Collection Vehicle (Replace one diesel solid waste vehicle with one new CNG solid waste vehicle.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ18-9007		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Ripon, City of  
PROJECT MANAGER: Sarah Collins

PHONE: (209) 599-0236

EMAIL: scollins@cityofripon.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	01/25/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	375,000		
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	375,000		
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	375,000		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	375,000		

* CMAQ -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON			100,000						100,000
* Funding Agency:	Total:			100,000						100,000

* Local Funds -	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: City Funds	CON			275,000						275,000
* Funding Agency:	Total:			275,000						275,000

Project Total:	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	RW									
	CON			375,000						375,000
	Total:			375,000						375,000

Comments:  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 04/02/2020 \*\*\*\*\*

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0779</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Bicycle and Pedestrian Facilities</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
<b>Current</b>					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

**IMPLEMENTING AGENCY:** Various Agencies

PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	01/25/2024	TYPHIMMA	Amendment - Technical Correction	34	60,589,000	216,000	8,556,000
5	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,363,000	490,000	2,256,000	3,022,000	200,000				7,331,000
* Fund Source 1 of 5	RW	113,000			90,000					203,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	8,728,000	10,005,000	3,416,000	6,759,000			37,110,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	536,000								536,000
* Fund Source 3 of 5	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	411,000		278,000						689,000
* Fund Source 4 of 5	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	706,000	1,438,000	286,000				5,476,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
	RW	126,000			90,000					216,000
	CON	5,169,000	20,943,000	13,676,000	8,331,000	5,711,000	6,759,000			60,589,000
	Total:	7,605,000	21,433,000	16,210,000	11,443,000	5,911,000	6,759,000			69,361,000

**Comments:**

\*\*\*\*\* Version 6 - 01/25/2024 \*\*\*\*\*

\*\*\*\*\* Version 5 - 01/05/2024 \*\*\*\*\* Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.

\*\*\*\*\* Version 4 - 06/27/2023 \*\*\*\*\* Updated to reflect SJCOG ATP projects approved at June CTC.

\*\*\*\*\* Version 2 - 12/12/2022 \*\*\*\*\*

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0807</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Traffic Control Devices Other Than Signalization</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJTRFCTRL	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	01/31/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	3,544,137		98,837
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		387,500	2,414,000						2,801,500
* Funding Agency:	Total:		475,000	2,414,000						2,889,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE		11,337							11,337
	RW									
* Fund Type: City Funds	CON		50,205	313,271						363,476
* Funding Agency: Various Agencies	Total:		61,542	313,271						374,813

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: STP Local	CON			379,161						379,161
* Funding Agency:	Total:			379,161						379,161

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		98,837							98,837
	RW									
	CON		437,705	3,106,432						3,544,137
	Total:		536,542	3,106,432						3,642,974

**Comments:**

\*\*\*\*\* Version 3 - 01/31/2024 \*\*\*\*\***2023 FTIP Amend 34 to add \$379,161 STBG/RSTP to Tracy's 11th Street Adaptive Signal System in FFY 23/24. Toll Credits apply to this STBG/RSTP.**  
 \*\*\*\*\* Version 2 - 09/12/2023 \*\*\*\*\***2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.**  
 \*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\***New Grouped Project Listing.**

**Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization**

Date: 2/1/2024

**CURRENT**

212-0000-0807	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	PE	CMAQ	\$87,500	\$87,500	22/23	CMAQ	\$ -
		Local	\$11,337	\$11,337		Local	\$ -
	CON	CMAQ	\$387,500	\$387,500	23/24	CMAQ	\$ -
		Local	\$50,205	\$50,205		Local	\$ -
	CON	CMAQ	\$2,414,000	\$2,414,000	23/24	CMAQ	\$ -
		STBG/RSTP	\$0	\$379,161		STBG/RSTP	\$ 379,161
		Local	\$313,271	\$313,271		Local	\$ -
	CON	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -
	CON	CMAQ	\$0	\$0	25/26	CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24			24/25		25/26	
				CMAQ	Local	CMAQ	STBG/RSTP	Local	CMAQ	Local	CMAQ	Local
Tracy	11th Street Adaptive Traffic Signal System	Install adaptive traffic signal system on 11th Street between Corral Hollow Road and Mac Arthur Drive.	CON			\$ 701,000	\$ 379,161	\$ 90,822				
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE	\$ 87,500	\$ 11,337							
			CON	\$ 387,500	\$ 50,205	\$ 400,000		\$ 51,824				
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON			\$ 877,000		\$ 113,625				
Stockton	Real-time Traffic Flow Monitoring	In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Harding Way, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.	CON			\$ 436,000		\$ 57,000				

\$ 475,000	\$ 61,541	\$ 2,414,000	\$ 379,161	\$ 313,271	\$ -	\$ -		
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**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0807</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Traffic Control Devices Other Than Signalization</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: 09/28/2023 State Aprv: 10/06/2023 Federal Aprv: 10/13/2023
CT PROJECT ID:			MPO ID.: SJTRFCTRL	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		387,500	2,414,000						2,801,500
* Funding Agency:	Total:		475,000	2,414,000						2,889,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		11,337							11,337
	RW									
* Fund Type: City Funds	CON		50,205	313,271						363,476
* Funding Agency: Various Agencies	Total:		61,542	313,271						374,813

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		98,837							98,837
	RW									
	CON		437,705	2,727,271						3,164,976
	Total:		536,542	2,727,271						3,263,813

Comments:

\*\*\*\*\* Version 2 - 09/12/2023 \*\*\*\*\*2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.

\*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\*New Grouped Project Listing.

## Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization

Date: 9/21/2023

**PRIOR**

212-0000-0807	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	PE	CMAQ	\$87,500	\$87,500	22/23	CMAQ	\$ -
		Local	\$11,337	\$11,337		Local	\$ -
	CON	CMAQ	\$387,500	\$387,500		CMAQ	\$ -
		Local	\$50,205	\$50,205		Local	\$ -
	CON	CMAQ	\$2,414,000	\$2,414,000	23/24	CMAQ	\$ -
		Local	\$313,271	\$313,271	Local	\$ -	
	CON	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		Local	\$0	\$0	Local	\$ -	
	CON	CMAQ	\$0	\$0	25/26	CMAQ	\$ -
		Local	\$0	\$0	Local	\$ -	

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Tracy	11th Street Adaptive Traffic Signal System	Install adaptive traffic signal system on 11th Street between Corral Hollow Road and Mac Arthur Drive.	CON			\$ 701,000	\$ 90,822				
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE	\$ 87,500	\$ 11,337						
			CON	\$ 387,500	\$ 50,205	\$ 400,000	\$ 51,824				
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON			\$ 877,000	\$ 113,625				
Stockton	Real-time Traffic Flow Monitoring	In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Harding Way, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.	CON			\$ 436,000	\$ 57,000				

\$ 475,000	\$ 61,541	\$ 2,414,000	\$ 313,271	\$ -	\$ -		
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**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
81	Active	01/31/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	34	42,174,750		
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	10,540,865	3,950,000						42,174,750
	Total:	27,683,885	10,540,865	3,950,000						42,174,750

**Comments:**

\*\*\*\*\* Version 81 - 01/31/2024 \*\*\*\*\*2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.  
 \*\*\*\*\* Version 80 - 01/05/2024 \*\*\*\*\*2023 FTIP Amend 31 to add Ripon project in FFY 22/23.  
 \*\*\*\*\* Version 79 - 10/17/2023 \*\*\*\*\*2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.  
 \*\*\*\*\* Version 78 - 08/30/2023 \*\*\*\*\*2023 FTIP Amend. 20 to update the backup listing.  
 \*\*\*\*\* Version 77 - 08/16/2023 \*\*\*\*\*2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.  
 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STPBG) CTIPS ID: 212-0000-0001**

**Date Last Updated: 02/01/2024**

FY 2022/23							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Escalon	Mchenry Avenue Widening	In Escalon, widen and reconstruct McHenry Avenue (Narcissus Way to Jones Road) and add curb and gutter on east side.	CON	\$1,000,000	\$300,000	\$0	\$2,000,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000	\$0	\$720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$200,000	\$0	\$0	\$2,200,000
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$2,168,927	\$0	\$0	\$2,168,927
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$203,459	\$0	\$0	\$203,459
Lathrop	Louise Ave and McKinley Ave Intersection Improvements	Louise Ave and McKinley Ave Intersection Improvements	CON	\$228,773	\$0	\$0	\$1,586,730
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue)	CON	\$547,547	\$0	\$0	\$940,000
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$2,646,543	\$0	\$0	\$2,646,543
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$3,065,616	\$0	\$0	\$3,065,616
<b>FY 2022/23 Total</b>				<b>\$10,540,865</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$15,531,275</b>
FY 2023/24							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0	\$0	\$3,950,000
<i>Pending SJCOC Call for Projects &amp; Board approval in FY 23/24</i>				\$7,267,218	\$0	\$0	\$7,267,218
<b>FY 2023/24 Total</b>				<b>\$11,217,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,217,218</b>
FY 2024/25							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
<i>Pending SJCOC Call for Projects &amp; Board approval in FY 24/25</i>				\$11,522,550	\$0	\$0	\$11,522,550
<b>FY 2024/25 Total</b>				<b>\$11,522,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,522,550</b>
FY 2025/26							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
<i>Pending SJCOC Call for Projects &amp; Board approval in FY 25/26</i>				\$11,814,410	\$0	\$0	\$11,814,410
<b>FY 2025/26 Total</b>				<b>\$11,814,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,814,410</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0001</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Pavement Resurfacing and or Rehabilitation</b> (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 01/05/2024
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
<b>Prior</b>					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
80	Official	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
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77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		

* RSTP -		PRIOR	<b>22-23</b>	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	<b>9,094,229</b>	3,950,000						40,728,114
	Total:	27,683,885	9,094,229	3,950,000						40,728,114

**Comments:**

\*\*\*\*\* Version 80 - 01/05/2024 \*\*\*\*\*2023 FTIP Amend 31 to add Ripon project in FFY 22/23.  
 \*\*\*\*\* Version 79 - 10/17/2023 \*\*\*\*\*2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.  
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 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**CONGESTION MITIGATION AND AIR QUALITY (CMAQ) IMPROVEMENT PROGRAM**  
**FFY 2023/24 Apportionment Estimate for Distribution**  
**12/8/2023**

MPO/County	DOF Population Estimate (1/1/2023)	EPA Classification 8-hr Ozone (2015) <sup>1</sup>	Ozone Factor <sup>2</sup>	EPA CO Classification (1971) <sup>1</sup>	Carbon Monoxide Factor <sup>2</sup>	Weighted Population	Estimated Apportionment
Amador	39,837	Marginal	1.0			39,837	\$ 390,718
Butte	205,592	Marginal	1.0			205,592	\$ 2,016,431
Calaveras (Central Mtn County)	44,890	Marginal	1.0			44,890	\$ 440,278
Fresno (SJ Valley)	1,011,499	Extreme	1.4			1,416,099	\$ 13,888,993
Kings (SJ Valley)	151,018	Extreme	1.4			211,425	\$ 2,073,643
<b>KERN</b>	<b>907,476</b>						<b>\$ 12,245,963</b>
Kern (SJ Valley)	798,034	Extreme	1.4			1,117,248	\$ 10,957,884
Kern (Eastern Kern)	109,442	Serious	1.2			131,330	\$ 1,288,079
Madera (SJ Valley)	158,148	Extreme	1.4			221,407	\$ 2,171,546
Mariposa (So. Mtn County)	16,935	Moderate	1.1			18,629	\$ 182,707
Merced (SJ Valley)	285,337	Extreme	1.4			399,472	\$ 3,917,991
<b>MTC</b>	<b>7,548,792</b>						<b>\$ 74,303,594</b>
MTC (SF Bay Area)	7,105,043	Marginal	1.0			7,105,043	\$ 69,685,749
MTC-Solano Co (SF Bay Area)	308,355	Marginal	1.0			308,355	\$ 3,024,324
MTC-Solano Co (Sac Metro)	135,394	Serious	1.2			162,473	\$ 1,593,521
Nevada County (Western part )	100,720	Serious	1.2			120,864	\$ 1,185,425
<b>SACOG (Sac Metro)</b>	<b>2,451,960</b>						<b>\$ 28,858,376</b>
El Dorado	159,315	Serious	1.2			191,178	\$ 1,875,060
Placer	400,360	Serious	1.2			480,432	\$ 4,712,042
Sacramento	1,572,453	Serious	1.2			1,886,944	\$ 18,507,007
Yolo	220,880	Serious	1.2			265,056	\$ 2,599,650
Sutter	98,952	Serious	1.2			118,742	\$ 1,164,617
San Diego	3,269,755	Severe	1.3			4,250,682	\$ 41,690,377
San Joaquin (SJ Valley)	786,145	Extreme	1.4			1,100,603	\$ 10,794,635
<b>SCAG Region</b>	<b>18,524,793</b>						<b>\$ 294,838,835</b>
Los Angeles (SCAB)	9,391,387	Extreme	1.4	Maintenance	1.2	15,777,530	\$ 154,744,877
Los Angeles (MDAB)	369,823	Severe	1.3			480,770	\$ 4,715,356
Riverside (SCAB)	1,937,066	Extreme	1.4	Maintenance	1.2	3,254,271	\$ 31,917,654
Riverside (MDAB)	25,992	Severe	1.3			33,790	\$ 331,406
Riverside (SSAB)	474,354	Severe	1.3			616,660	\$ 6,048,159
Orange (SCAB)	3,137,164	Extreme	1.4	Maintenance	1.2	5,270,436	\$ 51,692,051
Ventura	825,653	Serious	1.2			990,784	\$ 9,717,534
San Bernardino (SCAB)	1,628,316	Extreme	1.4	Maintenance	1.2	2,735,571	\$ 26,830,282
San Bernardino (MDAB)	553,740	Severe	1.3			719,862	\$ 7,060,355
Imperial	179,476	Marginal	1.0			179,476	\$ 1,760,288
(Tribal) Morongo - Riverside County	1,241	Serious	1.2			1,489	\$ 14,606
(Tribal) Pechanga - Riverside County	581	Moderate	1.1			639	\$ 6,268
SLOCOG - San Luis Obispo (Eastern Part)	278,348	Marginal	1.0			278,348	\$ 2,730,017
Stanislaus (SJ Valley)	545,939	Extreme	1.4			764,315	\$ 7,496,342
TRPA (El Dorado and Placer)	145,000	Moderate	1.1			159,500	\$ 1,564,364
Tehama (Tuscan Buttes)	64,271	Marginal	1.0			64,271	\$ 630,365
Tulare (SJ Valley)	475,064	Extreme	1.4			665,090	\$ 6,523,151
Tuolumne	54,590	Marginal	1.0			54,590	\$ 535,415
<b>Statewide Total</b>	<b>37,066,109</b>					<b>51,843,690</b>	<b>\$ 508,479,166</b>

Notes:

- OZONE: EPA nonattainment areas for the 2015 Ozone NAAQS: <https://www.epa.gov/ozone-designations/additional-designations-2015-ozone-standards>; CARBON MONOXIDE 1971 (CO): EPA letter 3/21/2018, redesignated CA CO areas to attainment after June 1, 2018 except areas in Southern California Air Basin (SCAB).
- Ozone and CO factors per CA Streets and Highways CodeSection 182.7(b).

**STBGP/REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)**  
**FFY 2023/24 Apportionment Estimate for Distribution**  
**12/8/2023**

1	2	3	4	5	6	7	8	9	10
MPO/RTPA/County	STBGP Large UZA Apportionment (Pop >200k) <sup>1,3</sup>	STBGP Small Area Apportionment (Pop <200k) <sup>1</sup>	CTAP Adjustment	STBGP Small Area (Pop < 200k) Net After CTAP (Col 3 minus 4)	State Flexible Adjustment	STBGP Small Area including State Flexible Traditional Apportionment (sum of Col 5, 6)	Traditional Estimated Apportionment Distribution (sum of Col 2, 7)	Additional Distribution by STIP Formula	Estimated Total Apportionment Distribution (sum of Col 8, 9)
MTC Region	\$ 102,570,850	\$ 15,127,266	\$ 98,035	\$ 15,029,232	\$ -	\$ 15,029,232	\$ 117,600,081	\$ 2,112,625	\$ 119,712,706
SACOG Region	\$ 29,554,455	\$ 8,850,719	\$ 31,989	\$ 8,818,730	\$ -	\$ 8,818,730	\$ 38,373,185	\$ 726,205	\$ 39,099,390
TRPA (South Lake Tahoe, CA-NV) <sup>2</sup>	\$ 2,201,457	\$ -	\$ 1,834	\$ -	\$ -	\$ -	\$ 2,201,457	\$ 16,860	\$ 2,218,317
SCAG Region	\$ 267,593,742	\$ 17,965,149	\$ 237,852	\$ 17,727,297	\$ -	\$ 17,727,297	\$ 285,321,038	\$ 5,364,968	\$ 290,686,006
AMBAG Region	\$ -	\$ 11,596,872	\$ 9,659	\$ 11,587,213	\$ -	\$ 11,587,213	\$ 11,587,213	\$ 270,675	\$ 11,857,888
SANDAG Region	\$ 46,756,063	\$ 3,281,200	\$ 41,678	\$ 3,239,522	\$ -	\$ 3,239,522	\$ 49,995,586	\$ 924,569	\$ 50,920,155
Alpine	\$ -	\$ 18,037	\$ 15	\$ 18,022	\$ 113,186	\$ 131,208	\$ 131,208	\$ 12,887	\$ 144,095
Amador	\$ -	\$ 606,341	\$ 505	\$ 605,836	\$ -	\$ 605,836	\$ 605,836	\$ 29,225	\$ 635,061
Butte	\$ -	\$ 3,170,460	\$ 2,641	\$ 3,167,820	\$ -	\$ 3,167,820	\$ 3,167,820	\$ 86,065	\$ 3,253,885
Calaveras	\$ -	\$ 678,520	\$ 565	\$ 677,955	\$ -	\$ 677,955	\$ 677,955	\$ 34,938	\$ 712,892
Colusa	\$ -	\$ 327,170	\$ 273	\$ 326,898	\$ -	\$ 326,898	\$ 326,898	\$ 23,134	\$ 350,032
Del Norte	\$ -	\$ 415,618	\$ 346	\$ 415,272	\$ -	\$ 415,272	\$ 415,272	\$ 21,482	\$ 436,754
Fresno (Fresno UZA)	\$ 10,894,768	\$ 4,360,447	\$ 12,707	\$ 4,347,740	\$ -	\$ 4,347,740	\$ 15,242,508	\$ 325,891	\$ 15,568,399
Glenn	\$ -	\$ 433,206	\$ 361	\$ 432,845	\$ -	\$ 432,845	\$ 432,845	\$ 24,217	\$ 457,062
Humboldt	\$ -	\$ 2,044,353	\$ 1,703	\$ 2,042,650	\$ -	\$ 2,042,650	\$ 2,042,650	\$ 86,850	\$ 2,129,500
Inyo	\$ -	\$ 284,879	\$ 237	\$ 284,642	\$ 388,711	\$ 673,353	\$ 673,353	\$ 120,285	\$ 793,638
Kern (Bakersfield)	\$ 8,657,572	\$ 5,078,561	\$ 11,441	\$ 5,067,120	\$ -	\$ 5,067,120	\$ 13,724,692	\$ 438,920	\$ 14,163,612
Kings	\$ -	\$ 2,284,394	\$ 1,903	\$ 2,282,491	\$ -	\$ 2,282,491	\$ 2,282,491	\$ 64,434	\$ 2,346,925
Lake	\$ -	\$ 1,021,150	\$ 851	\$ 1,020,300	\$ -	\$ 1,020,300	\$ 1,020,300	\$ 37,807	\$ 1,058,107
Lassen	\$ -	\$ 490,328	\$ 408	\$ 489,920	\$ -	\$ 489,920	\$ 489,920	\$ 55,351	\$ 545,271
Madera	\$ -	\$ 2,340,857	\$ 1,950	\$ 2,338,907	\$ -	\$ 2,338,907	\$ 2,338,907	\$ 59,953	\$ 2,398,861
Mariposa	\$ -	\$ 256,640	\$ 214	\$ 256,426	\$ -	\$ 256,426	\$ 256,426	\$ 22,647	\$ 279,072
Mendocino	\$ -	\$ 1,372,275	\$ 1,143	\$ 1,371,132	\$ -	\$ 1,371,132	\$ 1,371,132	\$ 81,936	\$ 1,453,069
Merced	\$ -	\$ 4,212,689	\$ 3,509	\$ 4,209,180	\$ -	\$ 4,209,180	\$ 4,209,180	\$ 106,965	\$ 4,316,145
Modoc	\$ -	\$ 130,335	\$ 109	\$ 130,226	\$ 166,181	\$ 296,407	\$ 296,407	\$ 29,564	\$ 325,971
Mono	\$ -	\$ 197,674	\$ 165	\$ 197,510	\$ 32,215	\$ 229,725	\$ 229,725	\$ 89,368	\$ 319,093
Nevada	\$ -	\$ 1,531,673	\$ 1,276	\$ 1,530,397	\$ -	\$ 1,530,397	\$ 1,530,397	\$ 45,794	\$ 1,576,191
Plumas	\$ -	\$ 296,474	\$ 247	\$ 296,227	\$ -	\$ 296,227	\$ 296,227	\$ 32,934	\$ 329,161
San Joaquin (Stockton)	\$ 6,298,399	\$ 5,458,869	\$ 9,793	\$ 5,449,076	\$ -	\$ 5,449,076	\$ 11,747,475	\$ 222,107	\$ 11,969,582
San Luis Obispo	\$ -	\$ 4,230,996	\$ 3,524	\$ 4,227,472	\$ -	\$ 4,227,472	\$ 4,227,472	\$ 163,060	\$ 4,390,532
Santa Barbara	\$ 3,069,848	\$ 3,685,807	\$ 5,627	\$ 3,680,180	\$ -	\$ 3,680,180	\$ 6,750,028	\$ 183,257	\$ 6,933,285
Shasta	\$ -	\$ 2,728,865	\$ 2,273	\$ 2,726,592	\$ -	\$ 2,726,592	\$ 2,726,592	\$ 94,282	\$ 2,820,874
Sierra	\$ -	\$ 48,479	\$ 40	\$ 48,438	\$ 82,770	\$ 131,208	\$ 131,208	\$ 15,689	\$ 146,897
Siskiyou	\$ -	\$ 660,303	\$ 550	\$ 659,753	\$ -	\$ 659,753	\$ 659,753	\$ 65,043	\$ 724,796
Stanislaus (Modesto)	\$ 5,424,709	\$ 2,929,940	\$ 6,959	\$ 2,922,982	\$ -	\$ 2,922,982	\$ 8,347,691	\$ 164,089	\$ 8,511,780
Tehama	\$ -	\$ 986,185	\$ 821	\$ 985,363	\$ -	\$ 985,363	\$ 985,363	\$ 48,176	\$ 1,033,540
Trinity	\$ -	\$ 241,374	\$ 201	\$ 241,173	\$ 10,739	\$ 251,912	\$ 251,912	\$ 34,193	\$ 286,105
Tulare (Visalia)	\$ -	\$ 7,087,769	\$ 5,904	\$ 7,081,865	\$ -	\$ 7,081,865	\$ 7,081,865	\$ 202,993	\$ 7,284,858
Tuolumne	\$ -	\$ 833,244	\$ 694	\$ 832,550	\$ -	\$ 832,550	\$ 832,550	\$ 37,713	\$ 870,262
<b>Statewide Total</b>	<b>\$ 483,021,863</b>	<b>\$ 117,265,120</b>	<b>\$ 500,000</b>	<b>\$ 116,766,954</b>	<b>\$ 793,803</b>	<b>\$ 117,560,757</b>	<b>\$ 600,582,619</b>	<b>\$ 12,477,150</b>	<b>\$ 613,059,770</b>

<sup>1</sup> 2010 Census Population used for distribution except for TRPA. FAST Act designated Tahoe as a Bi-State MPO and was assigned a population of 145,000 for the California portion.

<sup>2</sup> TRPA's share of CTAP adjustment, \$1,834 (Col 4) is deducted from their share of STIP formula distribution in Col 9.

<sup>3</sup> Total apportionment amount distributed to Large UZA >200k is slightly less than the flowchart value. Difference is the estimated apportionment given to CA for Reno UZA.

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 34  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 33	No. 34	No. 33	No. 34	No. 33	No. 34	No. 33	No. 34	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,470	\$73,470	\$2,774	\$2,499	\$12,405	\$12,405	\$1,933	\$2,208	\$90,582
	County General Funds	\$821	\$821	\$62	\$62	\$653	\$653	\$266	\$266	\$1,802
	City General Funds	\$39,628	\$39,628	\$2,712	\$2,437	\$11,752	\$11,752	\$1,667	\$1,942	\$55,759
	Street Taxes and Developer Fees		\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$73,650	\$73,650	\$3,350	\$3,075	\$14,430	\$14,430	\$2,219	\$2,494	\$93,649	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
	Other (See Appendix 2)	\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
Regional Total	\$29,180	\$29,180	\$40,093	\$40,093	\$7,570	\$7,570	\$5,666	\$5,666	\$82,509	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	SHOPP	\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$396,131	\$396,131	\$135,160	\$135,160	\$274,024	\$274,024	\$66,343	\$66,343	\$871,657	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total	\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,664	\$10,795	\$10,877	\$10,877	\$11,094	\$11,094	\$43,221
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,217	\$11,970	\$11,523	\$11,523	\$11,814	\$11,814	\$46,259	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
Federal Highway Total	\$48,301	\$48,301	\$25,349	\$26,232	\$30,790	\$30,790	\$25,251	\$25,251	\$130,574	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$136,298	\$136,298	\$48,756	\$49,639	\$45,383	\$45,383	\$39,038	\$39,038	\$270,358	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$635,259	\$635,259	\$227,359	\$227,967	\$341,406	\$341,406	\$113,265	\$113,540	\$1,318,173	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 34  
 (\$'s in 1,000)

FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 33	Current No. 34	Prior No. 33	Current No. 34	Prior No. 33	Current No. 34	Prior No. 33	Current No. 34	
<b>LOCAL</b>										
<b>Local Total</b>		\$73,650	\$73,650	\$3,350	\$3,075	\$14,430	\$14,430	\$2,219	\$2,494	\$93,649
<b>REGIONAL</b>										
Tolls										
<i>Bridge Corridor</i>										
Regional Sales Tax		\$21,211	\$21,211	\$35,580	\$35,580	\$1,775	\$1,775	\$1,775	\$1,775	\$60,341
Other (See Appendix A)		\$7,969	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
<b>Regional Total</b>		\$29,180	\$29,180	\$40,093	\$40,093	\$7,570	\$7,570	\$5,666	\$5,666	\$82,509
<b>STATE</b>										
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
<i>SHOPP</i>		\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
<i>SHOPP Prior</i>				\$32,036	\$32,036					\$32,036
<i>State Minor Program</i>		\$2,306	\$2,306	\$5,071	\$5,071					\$7,377
State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
<i>STIP Prior</i>										
State Bond										
<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,728	\$8,728	\$10,005	\$10,005	\$3,416	\$3,416	\$27,493
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
<b>State Total</b>		\$396,131	\$396,131	\$135,160	\$135,160	\$274,024	\$274,024	\$66,343	\$66,343	\$871,657
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$1,760	\$1,760	\$844	\$844	\$844	\$844	\$3,874
5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
5311f - Intercity Bus										
5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
5339 - Bus and Bus Facilities Formula Grants		\$3,380	\$3,380	\$180	\$180	\$890	\$890	\$180	\$180	\$4,630
FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
<b>Federal Transit Total</b>		\$87,997	\$87,997	\$23,407	\$23,407	\$14,593	\$14,593	\$13,787	\$13,787	\$139,784
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,233	\$10,133	\$10,830	\$10,830	\$8,861	\$8,961	\$37,466
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGPIRSTIP)		\$9,094	\$10,541	\$4,683	\$5,062					\$15,603
Tribal Transportation Program										
Other (see Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
<b>Federal Highway Total</b>		\$43,530	\$44,977	\$18,384	\$18,663	\$19,220	\$19,220	\$11,204	\$11,304	\$94,164
<b>FEDERAL RAIL</b>										
Other Federal Railroad Administration (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$131,527	\$132,974	\$41,791	\$42,070	\$33,813	\$33,813	\$24,991	\$25,091	\$233,948
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$630,488	\$631,935	\$220,394	\$220,398	\$329,836	\$329,836	\$99,218	\$99,593	\$1,281,763

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

\$1,281,763

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 34  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 33	Current No. 34	Prior No. 33	Current No. 34	Prior No. 33	Current No. 34	Prior No. 33	Current No. 34	
LOCAL	<b>Local Total</b>									
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	<b>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</b> Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) <b>Surface Transportation Block Grant Program (STBGP/RSTP)</b> Other	\$2,913	\$2,913	\$431	\$662	\$47	\$47	\$2,233	\$2,133	\$5,755
	<b>Federal Highway Total</b>	\$4,771	\$3,324	\$6,965	\$7,569	\$11,570	\$11,570	\$14,047	\$13,947	\$36,410
FEDERAL RAIL	Other Federal Railroad Administration <b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$4,771	\$3,324	\$6,965	\$7,569	\$11,570	\$11,570	\$14,047	\$13,947	\$36,410
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other <b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$4,771	\$3,324	\$6,965	\$7,569	\$11,570	\$11,570	\$14,047	\$13,947	\$36,410