



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

January 24, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

David Bellinger
CHAIR

Diane Lazard
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 33 to the 2023 FTIP

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 33 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 33 addresses the following changes:

- **(212-0000-0811): Grouped Projects for Rehabilitation of Transit Vehicles & Rail Assets:** Remove \$127,406 FY23 5307 from RTD's Bus & Facilities Rehabilitation in FFY 23/24.
- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Program \$127,406 FY23 5307 in FFY 23/24 for RTD's Transit Improvements.
- **(112-0000-0421): SR 99/120 Connector Project Phase 1A:** Programs technical corrections.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification does not add programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 33

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0814	Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets	Remove \$127,406 FY23 5307 from RTD's Bus & Facilities Rehab. in FFY 23/24 and apply to Transit Improvements under Grouping of Shelters & Kiosks.	CON	FTA 5307	7,622,000	7,622,000	22/23	FTA 5307	\$0	0%	Original Total = \$31,752,000; Net Change \$ = -\$127,000; Net Change % = -0.4%
				FTA 5339	710,000	710,000		FTA 5339	\$0		
				FTA 5337 SGR	2,129,000	2,129,000		FTA 5337 SGR	\$0		
				SB1	266,000	266,000		SB1	\$0		
				Measure K	160,000	160,000		Measure K	\$0		
				TDA STA	452,500	452,500		TDA STA	\$0		
				FTA 5307	7,677,000	7,550,000	23/24	FTA 5307	(\$127,000)		
				FTA 5339	0	0		FTA 5339	\$0		
				SB1	86,000	86,000		SB1	\$0		
				Measure K	300,000	300,000		Measure K	\$0		
				TDA STA	62,500	62,500		TDA STA	\$0		
				FTA 5307	4,250,000	4,250,000		24/25	FTA 5307		
				FTA 5339	710,000	710,000	FTA 5339		\$0		
				SB1	266,000	266,000	SB1		\$0		
				Measure K	300,000	300,000	Measure K		\$0		
				TDA	1,062,500	1,062,500	TDA		\$0		
				FTA 5307	4,250,000	4,250,000	25/26		FTA 5307		
				FTA 5339	0	0		FTA 5339	\$0		
SB1	86,000	86,000	SB1	\$0							
Measure K	300,000	300,000	Measure K	\$0							
TDA	1,062,500	1,062,500	TDA	\$0							
FTA 5307	147,000	147,000	22/23	FTA 5307	\$0						
FTA 5339	252,867	252,867		FTA 5339	\$0						
212-0000-0815	Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks	Program \$127,406 FY23 5307 in FFY 23/24 for RTD's Transit Improvements.	CON	TDA	100,000	100,000	23/24	TDA	\$0	6%	Original Total = \$1,999,867; Net Change \$ = \$127,406; Net Change % = 6.4%
				FTA 5307	400,000	527,406		FTA 5307	\$127,406		
				TDA	100,000	100,000	24/25	TDA	\$0		
				FTA 5307	400,000	400,000		FTA 5307	\$0		
				TDA	100,000	100,000	25/26	TDA	\$0		
				FTA 5307	400,000	400,000		FTA 5307	\$0		
				TDA	100,000	100,000	TDA	\$0			
				112-0000-0421	SR 99/120 Connector Project Phase 1A	Technical corrections.	CON				

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
FTA 5307	\$0	\$406	\$0	\$0	\$406
Total	\$0	\$406	\$0	\$0	\$406

FTA 5307	\$0	\$406	\$0	\$0	\$406
Total	\$0	\$406	\$0	\$0	\$406

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REHABASTS	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		7,622,000	7,550,000	4,250,000	4,250,000				23,672,000
* Funding Agency:	Total:		7,622,000	7,550,000	4,250,000	4,250,000				23,672,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		710,000		710,000					1,420,000
* Funding Agency:	Total:		710,000		710,000					1,420,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		2,129,000							2,129,000
* Funding Agency:	Total:		2,129,000							2,129,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		266,000	86,000	266,000	86,000				704,000
* Funding Agency:	Total:		266,000	86,000	266,000	86,000				704,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON		452,500	62,500	62,500	62,500				640,000
* Funding Agency:	Total:		452,500	62,500	62,500	62,500				640,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON				1,000,000	1,000,000				2,000,000
* Funding Agency:	Total:				1,000,000	1,000,000				2,000,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON		160,000	300,000	300,000	300,000				1,060,000
* Funding Agency:	Total:		160,000	300,000	300,000	300,000				1,060,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		11,339,500	7,998,500	6,588,500	5,698,500				31,625,000
	Total:		11,339,500	7,998,500	6,588,500	5,698,500				31,625,000

Comments:
 ***** Version 2 - 01/24/2024 ***** 2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
 ***** Version 1 - 07/27/2023 ***** New Grouped Project Listing.

Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets

Date: 1/23/2024

212-0000-0814	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets	CON	FTA 5307	\$7,622,000	\$7,622,000	22/23	FTA 5307	\$ -
		FTA 5339	\$710,000	\$710,000		FTA 5339	\$ -
		FTA 5337	\$2,129,000	\$2,129,000		FTA 5337	\$ -
		SB1	\$266,000	\$266,000		SB1	\$ -
		TDA	\$452,500	\$452,500		TDA	\$ -
		Measure K	\$160,000	\$160,000		Measure K	\$ -
	CON	FTA 5307	\$7,677,000	\$7,550,000	23/24	FTA 5307	\$ (127,000)
		FTA 5339	\$0	\$0		FTA 5339	\$ -
		SB1	\$86,000	\$86,000		SB1	\$ -
		TDA	\$62,500	\$62,500		TDA	\$ -
		Measure K	\$300,000	\$300,000		Measure K	\$ -
		FTA 5307	\$4,250,000	\$4,250,000		24/25	FTA 5307
	FTA 5339	\$710,000	\$710,000	FTA 5339	\$ -		
	SB1	\$266,000	\$266,000	SB1	\$ -		
	TDA	\$1,062,500	\$1,062,500	TDA	\$ -		
	Measure K	\$300,000	\$300,000	Measure K	\$ -		
	FTA 5307	\$4,250,000	\$4,250,000	25/26	FTA 5307		\$ -
	FTA 5339	\$0	\$0		FTA 5339	\$ -	
	SB1	\$86,000	\$86,000		SB1	\$ -	
	TDA	\$1,062,500	\$1,062,500		TDA	\$ -	
	Measure K	\$300,000	\$300,000		Measure K	\$ -	

Project	Project Description	22/23						23/24				24/25				25/26							
		FTA 5307	FTA 5339	FTA 5337 SGR	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	
SJRTD Bus & Facilities Rehabilitation	Rehabilitation of bus fleet, including complete overhaul, component replacement/rebuilds, interior/exterior refurbishments, and transit improvements.		\$ 710,000		\$ 180,000								\$ 710,000	\$ 180,000									
<i>2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 and apply to Transit Improvements under Grouping of Shelters & kiosks.</i>																							
SJRTD Capital Tire Lease	Cost associated with maintaining a multi-year tire funding lease contract.	\$ 250,000				\$ 62,500		\$ 250,000		\$ 62,500		\$ 250,000		\$ 62,500		\$ 250,000		\$ 62,500		\$ 250,000		\$ 62,500	
SJRTD Preventative Maintenance	Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs.	\$ 7,300,000				Toll Credit		\$ 7,300,000		Toll Credit		\$ 4,000,000		\$ 1,000,000		\$ 4,000,000		\$ 1,000,000		\$ 4,000,000		\$ 1,000,000	
SJRC Preventative Maintenance	Costs associated with preserving and extending the functionality and serviceability of the rail asset (vehicles).	\$ 72,000	\$ 2,129,000	\$ 86,000	\$ 390,000	\$ 160,000		\$ 86,000	\$ 300,000		\$ 86,000	\$ 300,000		\$ 86,000	\$ 300,000		\$ 86,000	\$ 300,000		\$ 86,000	\$ 300,000		
		\$ 7,622,000	\$ 710,000	\$ 2,129,000	\$ 266,000	\$ 452,500	\$ 160,000	\$ 7,550,000	\$ 86,000	\$ 62,500	\$ 300,000	\$ 4,250,000	\$ 710,000	\$ 266,000	\$ 1,062,500	\$ 300,000	\$ 4,250,000	\$ 86,000	\$ 1,062,500	\$ 300,000			

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv: 09/15/2023
CT PROJECT ID:			MPO ID.: REHABASTS	<h2 style="color: red; font-size: 2em;">Prior</h2>	EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		7,622,000	7,677,000	4,250,000	4,250,000				23,799,000
* Funding Agency:	Total:		7,622,000	7,677,000	4,250,000	4,250,000				23,799,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		710,000		710,000					1,420,000
* Funding Agency:	Total:		710,000		710,000					1,420,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		2,129,000							2,129,000
* Funding Agency:	Total:		2,129,000							2,129,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		266,000	86,000	266,000	86,000				704,000
* Funding Agency:	Total:		266,000	86,000	266,000	86,000				704,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON		452,500	62,500	62,500	62,500				640,000
* Funding Agency:	Total:		452,500	62,500	62,500	62,500				640,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON				1,000,000	1,000,000				2,000,000
* Funding Agency:	Total:				1,000,000	1,000,000				2,000,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON		160,000	300,000	300,000	300,000				1,060,000
* Funding Agency:	Total:		160,000	300,000	300,000	300,000				1,060,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		11,339,500	8,125,500	6,588,500	5,698,500				31,752,000
	Total:		11,339,500	8,125,500	6,588,500	5,698,500				31,752,000

Comments:
***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets

Date: 8/24/2023

212-0000-0814	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets	CON	FTA 5307	\$7,622,000	\$7,622,000	22/23	FTA 5307	\$ -
		FTA 5339	\$710,000	\$710,000		FTA 5339	\$ -
		FTA 5337	\$2,129,000	\$2,129,000		FTA 5337	\$ -
		SB1	\$266,000	\$266,000		SB1	\$ -
		TDA	\$452,500	\$452,500		TDA	\$ -
		Measure K	\$160,000	\$160,000		Measure K	\$ -
	CON	FTA 5307	\$7,677,000	\$7,677,000	23/24	FTA 5307	\$ -
		FTA 5339	\$0	\$0		FTA 5339	\$ -
		SB1	\$86,000	\$86,000		SB1	\$ -
		TDA	\$62,500	\$62,500		TDA	\$ -
		Measure K	\$300,000	\$300,000		Measure K	\$ -
		FTA 5307	\$4,250,000	\$4,250,000		24/25	FTA 5307
FTA 5339	\$710,000	\$710,000	FTA 5339	\$ -			
SB1	\$266,000	\$266,000	SB1	\$ -			
TDA	\$1,062,500	\$1,062,500	TDA	\$ -			
Measure K	\$300,000	\$300,000	Measure K	\$ -			
CON	FTA 5307	\$4,250,000	\$4,250,000	25/26	FTA 5307		\$ -
	FTA 5339	\$0	\$0		FTA 5339	\$ -	
	SB1	\$86,000	\$86,000		SB1	\$ -	
	TDA	\$1,062,500	\$1,062,500		TDA	\$ -	
	Measure K	\$300,000	\$300,000		Measure K	\$ -	

Project	Project Description	22/23						23/24				24/25				25/26							
		FTA 5307	FTA 5339	FTA 5337 SGR	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	
SJRTD Bus & Facilities Rehabilitation	Rehabilitation of bus fleet, including complete overhaul, component replacement/rebuilds, interior/exterior refurbishments, and transit improvements.		\$ 710,000		\$ 180,000			\$ 127,000					\$ 710,000	\$ 180,000									
SJRTD Capital Tire Lease	Cost associated with maintaining a multi-year tire funding lease contract.	\$ 250,000				\$ 62,500		\$ 250,000		\$ 62,500		\$ 250,000			\$ 62,500		\$ 250,000			\$ 62,500			
SJRTD Preventative Maintenance	Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs.	\$ 7,300,000				Toll Credit		\$ 7,300,000		Toll Credit		\$ 4,000,000			\$ 1,000,000		\$ 4,000,000			\$ 1,000,000			
SJRC Preventative Maintenance	Costs associated with preserving and extending the functionality and serviceability of the rail asset (vehicles).	\$ 72,000		\$ 2,129,000	\$ 86,000	\$ 390,000	\$ 160,000			\$ 86,000	\$ 300,000			\$ 86,000		\$ 300,000			\$ 86,000		\$ 300,000		
		\$ 7,622,000	\$ 710,000	\$ 2,129,000	\$ 266,000	\$ 452,500	\$ 160,000	\$ 7,677,000		\$ 86,000	\$ 62,500	\$ 300,000	\$ 4,250,000	\$ 710,000	\$ 266,000	\$ 1,062,500	\$ 300,000	\$ 4,250,000		\$ 86,000	\$ 1,062,500	\$ 300,000	

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0815	TITLE (DESCRIPTION): Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Construction of small passenger shelters and information kiosks.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CONSHELTR		EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/23/2024	TYPHIMMA	Amendment - New Project	33	2,127,273		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	1,999,867		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		147,000	527,406	400,000	400,000				1,474,406
* Funding Agency:	Total:		147,000	527,406	400,000	400,000				1,474,406

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		252,867							252,867
* Funding Agency:	Total:		252,867							252,867

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON		100,000	100,000	100,000	100,000				400,000
* Funding Agency:	Total:		100,000	100,000	100,000	100,000				400,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		499,867	627,406	500,000	500,000				2,127,273
	Total:		499,867	627,406	500,000	500,000				2,127,273

Comments:
 ***** Version 2 - 01/23/2024 ***** Program \$127,406 FY23 5307 for RTD's Transit Improvements in FFY 23/24.
 ***** Version 1 - 07/27/2023 ***** New Grouped Project Listing.

Current

Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks

Date: 1/23/2024

212-0000-0815	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks	CON	FTA 5307	\$147,000	\$147,000	22/23	FTA 5307	\$ -
		FTA 5339	\$252,867	\$252,867		FTA 5339	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -
	CON	FTA 5307	\$400,000	\$527,406	23/24	FTA 5307	\$ 127,406
		TDA	\$100,000	\$100,000		TDA	\$ -
	CON	FTA 5307	\$400,000	\$400,000	24/25	FTA 5307	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -
	CON	FTA 5307	\$400,000	\$400,000	25/26	FTA 5307	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -

Project	Project Description	Phase	22/23			23/24		24/25		25/26	
			FTA 5307	FTA 5339	TDA	FTA 5307	TDA	FTA 5307	TDA	FTA 5307	TDA
Tracy Bus Stop Improvements	Updating to bus shelters/benches at existing bus stops and construction of new bus stops at various locations.	CON	\$ 147,000	\$ 252,867	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000
RTD Transit Improvements	Transit improvements including activities such as updating/modernizing transit infrastructure.	CON				\$ 127,406					
<i>2023 FTIP Amend. 33 to program \$127,406 FY23 5307 in FFY 23/24.</i>											

\$ 147,000	\$ 252,867	\$ 100,000	\$ 527,406	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000
------------	------------	------------	------------	------------	------------	------------	------------	------------

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0815	TITLE (DESCRIPTION): Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Construction of small passenger shelters and information kiosks.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv: 09/15/2023
CT PROJECT ID:			MPO ID.: CONSHELTR		EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/23/2024	TYPHIMMA	Amendment - New Project	33	2,127,273		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	1,999,867		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		147,000	400,000	400,000	400,000				1,347,000
* Funding Agency:	Total:		147,000	400,000	400,000	400,000				1,347,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		252,867							252,867
* Funding Agency:	Total:		252,867							252,867

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON		100,000	100,000	100,000	100,000				400,000
* Funding Agency:	Total:		100,000	100,000	100,000	100,000				400,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		499,867	500,000	500,000	500,000				1,999,867
	Total:		499,867	500,000	500,000	500,000				1,999,867

Comments:

***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Prior

Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks

Date: 8/24/2023

212-0000-0815	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks	CON	FTA 5307	\$147,000	\$147,000	22/23	FTA 5307	\$ -
		FTA 5339	\$252,867	\$252,867		FTA 5339	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -
	CON	FTA 5307	\$400,000	\$400,000	23/24	FTA 5307	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -
	CON	FTA 5307	\$400,000	\$400,000	24/25	FTA 5307	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -
	CON	FTA 5307	\$400,000	\$400,000	25/26	FTA 5307	\$ -
		TDA	\$100,000	\$100,000		TDA	\$ -

Project	Project Description	Phase	22/23			23/24		24/25		25/26	
			FTA 5307	FTA 5339	TDA	FTA 5307	TDA	FTA 5307	TDA	FTA 5307	TDA
Tracy Bus Stop Improvements	Updating to bus shelters/benches at existing bus stops and construction of new bus stops at various locations.	CON	\$ 147,000	\$ 252,867	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000

\$ 147,000	\$ 252,867	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000
------------	------------	------------	------------	------------	------------	------------	------------	------------

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON			597,302						597,302
* Funding Agency:	Total:			597,302						597,302

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,650,000								4,650,000
	RW	6,816,000		904,000						7,720,000
	CON	51,627,000	1,349,000	9,194,162						62,170,162
	Total:	63,093,000	1,349,000	10,098,162						74,540,162

Comments:

***** Version 13 - 01/23/2024 ***** Toll Credits are associated with the STBG/RSTP and HIP programmed for construction in FFY 23-24.
 ***** Version 12 - 01/10/2024 *****
 ***** Version 11 - 12/18/2023 *****2023 FTIP Amend. 30 for technical fix.
 ***** Version 10 - 11/27/2023 *****2023 FTIP Amend. 28 to add committed funds for CON: \$732,860 STBG/RSTP; \$500,000 Fed. Earmark; and \$7,363,838 Measure K.
 ***** Version 9 - 09/27/2023 *****Add \$904,000 Measure K in FFY 23/24 to cover RW funding need.
 ***** Version 8 - 06/14/2023 *****Program additional LPP-F to CON in FY 22/23 as approved at May 2023 CTC.
 ***** Version 7 - 12/21/2022 *****
 ***** Version 2 - 01/22/2019 *****
 Listing split from parent project 10-1E740.
 ***** Version 1 - 06/04/18 *****
 Project data transferred from 2018 STIP.
 ***** VERSION 1 - 04/05/2018 *****
 ^^^^^^ Version 1 - 02/07/2018 ^^^^^^
 Adoption new project per PPR 12/15/17. - ad