



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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January 5, 2024

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

David Bellinger
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CITIES OF
ESCALON,
LATHROP,
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MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 31 to the 2023 FTIP

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 31 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 31 addresses the following changes:

- **(212-0000-0779): Grouped Projects for Bicycle and Pedestrian Facilities:** Fixes funding type error from local fund to awarded Cycle 6 ATP fund for three projects.
- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Program project in FFY 2022/2023.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$4,182,000 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmason at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes
SJCOG 2023 Administrative Modification No. 31

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Fix funding type error- from local to awarded Cycle 6 ATP for three projects.	CON	ATP	5,344,000	5,344,000	22/23	ATP	\$0	0%	Original Total = \$54,997,590; Net Change \$ = \$0; Net Change % = 0%
				CMAQ	2,312,000	2,312,000		CMAQ	\$0		
				Measure K	12,866,090	12,866,090		Measure K	\$0		
				Local	911,200	911,200	Local	\$0			
				ATP	7,805,000	8,728,000	23/24	ATP	\$923,000		
				CMAQ	225,000	225,000		CMAQ	\$0		
				Measure K	6,349,000	6,349,000		Measure K	\$0		
				Local	1,629,200	706,200	Local	(\$923,000)			
				AHSC	202,000	202,000	AHSC	\$0			
				ATP	6,946,000	10,005,000	24/25	ATP	\$3,059,000		
				CMAQ	0	0		CMAQ	\$0		
				Measure K	0	0		Measure K	\$0		
				Local	4,497,000	1,438,000	Local	(\$3,059,000)			
				ATP	3,416,000	3,416,000	25/26	ATP	\$0		
				CMAQ	2,209,000	2,209,000		CMAQ	\$0		
				Measure K	0	0		Measure K	\$0		
Local	286,100	286,100	Local	\$0							
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Backup listing updated to reflect local agencies' projects. Projects using "Toll Credits" for RSTP.	CON	RSTP	8,894,229	9,094,279	22/23	RSTP	\$200,000	1.60%	Original Total = \$12,884,229; Net Change \$ = \$200,000; Net Change % = 1.6%
				RSTP	3,950,000	3,950,000	23/24	RSTP	\$0		
				RSTP	0	0	24/25	RSTP	\$0		
				RSTP	0	0	25/26	RSTP	\$0		

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	\$200,000
ATP	\$0	\$923,000	\$3,059,000	\$0	\$3,982,000	
STBG/RSTP	\$200,000	\$0	\$0	\$0	\$200,000	
Local	\$0	(\$923,000)	(\$3,059,000)	\$0	(\$3,982,000)	
Total	\$0	\$923,000	\$3,059,000	\$0	\$200,000	

Federal Programming Capacity
\$3,982,000
\$200,000
\$4,182,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
			Current		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	60,589,000	216,000	8,556,000
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,363,000	490,000	2,256,000	3,022,000	200,000				7,331,000
* Fund Source 1 of 5	RW	113,000			90,000					203,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	8,728,000	10,005,000	3,416,000	6,759,000			37,110,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	536,000								536,000
* Fund Source 3 of 5	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	411,000		278,000						689,000
* Fund Source 4 of 5	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	706,000	1,438,000	286,000				5,476,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
	RW	126,000			90,000					216,000
	CON	5,169,000	20,943,000	13,676,000	8,331,000	5,711,000	6,759,000			60,589,000
	Total:	7,605,000	21,433,000	16,210,000	11,443,000	5,911,000	6,759,000			69,361,000

Comments:

***** Version 5 - 01/05/2024 ***** **Amend 31 to fix fund type for 3 projects from local funds to Cycle 6 ATP funds.**
 ***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.
 ***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 1/5/2024

CURRENT BACKUP LISTING			22/23				23/24				24/25				25/26					
Agency	Project	Project Description	Phase	ATP	CMAQ	MK	Local	ATP	CMAQ	AHSC	Local	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	Local	
Escalon	Main Street Bike & Pedestrian Improvement	Along Main Street, between 1st Street and St. Johns Road, the proposed project will construct 3,000 feet of bike paths, 1,845 feet of sidewalk, installation of two speed feedback signs, and construction of traffic calming bulb-outs.	CON			\$ 1,998,760														
Lathrop	Class II Bikeway to ACE Station	The project entails Class II Bikeways that will connect the ACE Station and RTD bus stop to the business and activity centers in Lathrop which exist along Harlan Road, D'Arcy Parkway and Yosemite Avenue with a low-stress bicycle facility.	CON			\$ 1,001,000														
Lodi	Garfield Street Safe Route to School Improvements	Project will install sidewalks, curbs, gutters, and wheelchair-accessible curb ramps on Garfield Street from Tokay Street to Poplar Street in the City of Lodi.	CON			\$ 705,000														
Manteca	Safe Routes to School Pedestrian Improvements	Pedestrian Safety Improvements will include the construction of 2,865 linear feet of sidewalks, 182 curb ramps, 47 crosswalks, a Class II buffered bike lane and mid-block crossing with refuge island for added accessibility and safety to pedestrians and bicyclists near public schools throughout the city.	CON			\$ 1,500,000														
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON			\$ 842,252										\$ 472,607			\$ 61,200	
Stockton	California Street Separated Bikeway Project Phase 2	Phase 2 will install 2.2 miles of Class IV protected bike lanes, 1.5 miles of Class II bike lanes, and 0.9 miles of Class III bike routes that connect North and Central Stockton through downtown to South Stockton connecting multiple disadvantaged neighborhoods.	CON			\$ 2,000,000														
Stockton	Safe Routes to School Safety and Connectivity Improvements	Project will create physical separation between motorists, bicyclists and pedestrians, and will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON	\$ 1,391,000			\$ 180,200									\$ 104,393			\$ 13,500	
Stockton	Greater Downtown Bike & Pedestrian Connectivity	Project will construct bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton including 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 12 RRFBs, 25 new or reconstructed curb ramps, 17 enhanced crossings, 57 new crosswalks, and speed cushions.	CON	\$ 1,747,540		\$ 51,020		\$ 1,488,000		\$ 51,000		\$ 199,000								
Stockton	Downtown East-West Connection	Project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton including 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signage.	CON	\$ 1,799,460				\$ 1,484,000				\$ 200,000								
Stockton	Pedestrian Gap Closings	At various locations: Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools; install or upgrade curb ramps for ADA compliance; and upgrade drainage, crosswalks, and school approach signage as needed.	CON	\$ 287,000	\$ 921,000		\$ 250,000													
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network.	CON	\$ 1,020,000			\$ 481,000													
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE					\$ 389,000				\$ 723,000								
			RW									\$ 90,000								
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE					\$ 420,000				\$ 1,690,000								
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements include: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON													\$ 1,632,000			\$ 211,400	
County	Main St/Henry Elementary School Road Diet / Buffered Bike Lanes	Main Street/Henry Elementary School Road Diet/Buffered Bike Lanes will allow for buffered bike lanes and a vital connection to bicycle facilities the City of Stockton is planning to install on Main Street adjacent to this section.	CON			\$ 253,000														
County	Harrison Elementary Active Transportation	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE					\$ 114,000				\$ 556,000								
			CON													\$ 3,216,000				
SJRRRC	East Channel Street Streetscape & Connectivity	To better connect Cabral Station, the Downtown Transit Center, and the Waterfront/Entertainment Districts along East Channel Street, project includes new sidewalks, bulb-outs, accessible infrastructure, high visibility crosswalks, Class III bike routes, rapid flashing beacons, street lighting and trees, and other amenities.	CON			\$ 4,515,058														
Stockton	California Street Separated Bikeway	On California Street between Alpine Avenue and Eighth Street, and on Eighth Street between California Street and El Dorado Street, install Class IV, II, and III Bicycle Facilities, including necessary pavement repairs, traffic signal modifications, street lighting, curb, gutter, sidewalk, and ADA improvements.	CON																	
Stockton	Citywide Bicycle Facilities Upgrade	Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.	CON					\$ 225,000				\$ 29,200								
Stockton	Stockton Safe Routes to Schools Safety and Connectivity Improvements	Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, curb ramps, safety medians, pedestrian refuges, and traffic circles.	CON																	
SJRRRC	East Channel Street Streetscape and Connectivity Project	E. Channel St. in Stockton, from N. Aurora St. to mid-block between N. American St. and N. Stanislaus St., including improvements on N. Stanislaus, N. Grant, and N. Aurora St. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.	PE																	
			CON					\$ 3,500,000		\$ 6,298,000	\$ 202,000									
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~100 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE					\$ 1,333,000				\$ 278,000								
			CON									\$ 6,893,000			\$ 1,438,000					
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE									\$ 53,000				\$ 200,000				
			CON																	
				\$ 5,344,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 8,728,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 706,200	\$ 10,005,000	\$ -	\$ -	\$ 1,438,000	\$ 3,416,000	\$ 2,209,000	\$ -	\$ 286,100
PE				\$ 490,000	\$ -	\$ -	\$ -	\$ 2,256,000	\$ -	\$ -	\$ -	\$ 278,000	\$ 3,022,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
RW				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON				\$ 4,854,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 6,472,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 428,200	\$ 6,893,000	\$ -	\$ -	\$ 1,438,000	\$ 3,216,000	\$ 2,209,000	\$ -	\$ 286,100
PE				\$490,000				\$2,534,000				\$3,022,000				\$200,000				
RW				\$0				\$0				\$90,000				\$0				
CON				\$20,943,290				\$13,676,200				\$8,331,000				\$5,711,100				

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 07/05/2023
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
			Prior		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000	1,333,000	53,000	200,000				3,439,000
	RW		113,000							113,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	7,805,000	6,946,000	3,416,000	6,759,000			33,128,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		1,087,000	2,413,000					3,911,000
	RW				90,000					103,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	1,515,000	3,941,000	286,000				8,788,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE			114,000	556,000					670,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: San Joaquin County	Total:			114,000	556,000					670,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
RW	126,000			90,000					216,000
CON	5,169,000	20,943,000	13,676,000	8,331,000	5,711,000	6,759,000			60,589,000
Total:	7,605,000	21,433,000	16,210,000	11,443,000	5,911,000	6,759,000			69,361,000

Comments:

***** Version 4 - 06/27/2023 ***** Updated to reflect SJCOG ATP projects approved at June CTC.

***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

Grouped Projects for Bicycle and Pedestrian Facilities

Date: 6/29/2023

PRIOR BACKUP LISTING			22/23				23/24				24/25				25/26						
Agency	Project	Project Description	Phase	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	AHSC	Local	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	Local	
Escalon	Main Street Bike & Pedestrian Improvement	Along Main Street, between 1st Street and St. Johns Road, the proposed project will construct 3,000 feet of bike paths, 1,845 feet of sidewalk, installation of two speed feedback signs, and construction of traffic calming bulb-outs.	CON			\$ 1,998,760															
Lathrop	Class II Bikeway to ACE Station	The project entails Class II Bikeways that will connect the ACE Station and RTD bus stop to the business and activity centers in Lathrop which exist along Harlan Road, D'Arcy Parkway and Yosemite Avenue with a low-stress bicycle facility.	CON			\$ 1,001,000															
Lodi	Garfield Street Safe Route to School Improvements	Project will install sidewalks, curbs, gutters, and wheelchair-accessible curb ramps on Garfield Street from Tokay Street to Poplar Street in the City of Lodi.	CON			\$ 705,000															
Manteca	Safe Routes to School Pedestrian Improvements	Pedestrian Safety Improvements will include the construction of 2,865 linear feet of sidewalks, 182 curb ramps, 47 crosswalks, a Class II buffered bike lane and mid-block crossing with refuge island for added accessibility and safety to pedestrians and bicyclists near public schools throughout the city.	CON			\$ 1,500,000															
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikewaysto connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON			\$ 842,252												\$ 472,607			\$ 61,200
Stockton	California Street Separated Bikeway Project Phase 2	Phase 2 will install 2.2 miles of Class IV protected bike lanes, 1.5 miles of Class II bike lanes, and 0.9 miles of Class III bike routes that connect North and Central Stockton through downtown to South Stockton connecting multiple disadvantaged neighborhoods.	CON			\$ 2,000,000															
Stockton	Safe Routes to School Safety and Connectivity Improvements	Project will create physical separation between motorists, bicyclists and pedestrians, and will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON		\$ 1,391,000		\$ 180,200												\$ 104,393		\$ 13,500
Stockton	Greater Downtown Bike & Pedestrian Connectivity	Project will construct bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton including 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 12 RRFBs, 25 new or reconstructed curb ramps, 17 enhanced crossings, 57 new crosswalks, and speed cushions.	CON	\$ 1,747,540		\$ 51,020		\$ 1,488,000		\$ 51,000		\$ 199,000									
Stockton	Downtown East-West Connection	Project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton including 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signage.	CON	\$ 1,799,460				\$ 1,484,000				\$ 200,000									
Stockton	Pedestrian Gap Closings	At various locations: Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools; install or upgrade curb ramps for ADA compliance; and upgrade drainage, crosswalks, and school approach signage as needed.	CON	\$ 287,000	\$ 921,000		\$ 250,000														
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network.	CON	\$ 1,020,000			\$ 481,000														
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE																		
			RW																		
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE																		
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements include: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON																	\$ 1,632,000	\$ 211,400
County	Main St/Henry Elementary School Road Diet / Buffered Bike Lanes	Main Street/Henry Elementary School Road Diet/Buffered Bike Lanes will allow for buffered bike lanes and a vital connection to bicycle facilities the City of Stockton is planning to install on Main Street adjacent to this section.	CON			\$ 253,000															
County	Harrison Elementary Active Transportation	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE																		
			CON																	\$ 3,216,000	
SJRRRC	East Channel Street Streetscape & Connectivity	To better connect Cabral Station, the Downtown Transit Center, and the Waterfront/Entertainment Districts along East Channel Street, project includes new sidewalks, bulb-outs, accessible infrastructure, high visibility crosswalks, Class III bike routes, rapid flashing beacons, street lighting and trees, and other amenities.	CON			\$ 4,515,058															
Stockton	California Street Separated Bikeway	On California Street between Alpine Avenue and Eighth Street, and on Eighth Street between California Street and El Dorado Street, install Class IV, II, and III Bicycle Facilities, including necessary pavement repairs, traffic signal modifications, street lighting, curb, gutter, sidewalk, and ADA improvements.	CON																		
Stockton	Citywide Bicycle Facilities Upgrade	Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.	CON					\$ 225,000				\$ 29,200									
Stockton	Stockton Safe Routes to Schools Safety and Connectivity Improvements	Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, curb ramps, safety medians, pedestrian refuges, and traffic circles.	CON																		
SJRRRC	East Channel Street Streetscape and Connectivity Project	E. Channel St. in Stockton, from N. Aurora St. to mid-block between N. American St. and N. Stanislaus St., including improvements on N. Stanislaus, N. Grant, and N. Aurora St. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.	PE																		
			CON					\$ 3,500,000		\$ 6,298,000	\$ 202,000										
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~100 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE					\$ 1,333,000				\$ 278,000									
			CON										\$ 6,893,000			\$ 1,438,000					
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE										\$ 53,000				\$ 200,000				
			CON																		

	\$ 5,344,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 7,805,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 1,629,200	\$ 6,946,000	\$ -	\$ -	\$ 4,497,000	\$ 3,416,000	\$ 2,209,000	\$ -	\$ 286,100
PE	\$ 490,000	\$ -	\$ -	\$ -	\$ 1,333,000	\$ -	\$ -	\$ -	\$ 1,201,000	\$ 53,000	\$ -	\$ -	\$ 2,969,000	\$ 200,000	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -
CON	\$ 4,854,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 6,472,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 428,200	\$ 6,893,000	\$ -	\$ -	\$ 1,438,000	\$ 3,216,000	\$ 2,209,000	\$ -	\$ 286,100
PE	\$490,000				\$2,534,000					\$3,022,000					\$200,000		
RW	\$0				\$0					\$90,000					\$0		
CON	\$20,943,290				\$13,676,200					\$8,331,000					\$5,711,100		

**California Transportation Commission
2023 Active Transportation Program
Statewide Component
Staff Recommendations (\$1000s)**

Reference No.: 4.6
December 7-8, 2022
Attachment B

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Active Transportation Resource Center	Active Transportation Resource Center	Statewide	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
7-Bell Gardens, City of-1	Bell Gardens Complete Streets Improvements - Phase 2	Los Angeles	\$ 2,964	\$ 2,964	\$ 355	\$ -	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
7-Los Angeles County-2	Metro A Line Connections for Unincorporated Los Angeles County	Los Angeles	\$ 12,331	\$ 9,864	\$ 810	\$ -	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
3-Sacramento County-3	Stockton Blvd Complete Streets Project	Sacramento	\$ 15,721	\$ 363	\$ 363	\$ -	\$ -	\$ -	\$ 363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
6-Visalia, City of-2	Houston Community Connectivity Project	Tulare	\$ 2,385	\$ 2,385	\$ 275	\$ 10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
6-Dinuba, City of-7 ^s	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Tulare	\$ 17,235	\$ 13,147	\$ 2,195	\$ -	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
7-Los Angeles, City of-2 ^s	Western Our Way: Walk and Wheel Improvements	Los Angeles	\$ 47,765	\$ 37,737	\$ 4,158	\$ -	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	Santa Barbara	\$ 3,041	\$ 2,795	\$ 830	\$ 1,965	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	San Joaquin	\$ 11,842	\$ 9,427	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ -	Infrastructure - Large	Yes	No	97
8-Jurupa Valley, City of-1	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Riverside	\$ 3,499	\$ 3,499	\$ 389	\$ 3,110	\$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
7-Los Angeles, City of-1 ^s	Osborne Street: Path to Park Access Project	Los Angeles	\$ 49,832	\$ 42,295	\$ 5,287	\$ -	\$ 2,266	\$ 34,742	\$ 5,287	\$ 2,266	\$ -	\$ 34,742	\$ -	Infrastructure - Large	Yes	Yes	97
4-Bay Area Toll Authority-1 ^s	West Oakland Link of the Bay Skyway	Alameda	\$ 65,035	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
7-El Monte, City of-1	Traffic Calming for Parkway Dr/Denholm Dr	Los Angeles	\$ 5,846	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	96.5
8-Riverside County-3	Desert Edge Mobility Plan	Riverside	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	No	96
5-Santa Barbara, City of-2 ^s	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Santa Barbara	\$ 21,315	\$ 19,182	\$ 1,925	\$ 1,100	\$ -	\$ 16,157	\$ 1,925	\$ 1,000	\$ 100	\$ 16,059	\$ 98	Infrastructure + NI - Large	Yes	Yes	96
5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	Monterey	\$ 3,448	\$ 3,448	\$ 792	\$ 364	\$ 2,292	\$ -	\$ 85	\$ 326	\$ 38	\$ 2,292	\$ 707	Infrastructure + NI - Small	Yes	Yes	96
7-Commerce, City of-1	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	Los Angeles	\$ 2,109	\$ 2,109	\$ 150	\$ -	\$ 1,959	\$ -	\$ 10	\$ 140	\$ -	\$ 1,959	\$ -	Infrastructure - Small	Yes	Yes	96
3-Rancho Cordova, City of-1 ^s	Zinfandel Drive Bicycle and Pedestrian Overcrossing	Sacramento	\$ 27,320	\$ 19,956	\$ 19,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,956	\$ -	Infrastructure - Large	Yes	Yes	95
5-Santa Cruz County-1 ^s	Coastal Rail Trail Segments 10 and 11	Santa Cruz	\$ 84,672	\$ 67,599	\$ 5,764	\$ 61,835	\$ -	\$ -	\$ -	\$ 2,973	\$ 1,796	\$ 61,835	\$ 995	Infrastructure + NI - Large	Yes	Yes	95
5-Watsonville, City of-1	Safe Routes to Downtown Watsonville	Santa Cruz	\$ 8,687	\$ 6,948	\$ 616	\$ 507	\$ -	\$ 5,825	\$ -	\$ 507	\$ -	\$ 5,825	\$ 616	Infrastructure + NI - Medium	Yes	Yes	95
7-Los Angeles, City of-7 ^s	LA River Greenway, East San Fernando Valley Gap Closure	Los Angeles	\$ 49,401	\$ 34,401	\$ 3,200	\$ 4,200	\$ -	\$ 27,001	\$ 3,200	\$ 3,600	\$ 600	\$ 27,001	\$ -	Infrastructure - Large	Yes	No	95
4-Berkeley, City of-1	Addison Street Bicycle Boulevard Extension Project	Alameda	\$ 6,165	\$ 4,870	\$ 99	\$ 529	\$ -	\$ 4,242	\$ 99	\$ 529	\$ -	\$ 4,242	\$ -	Infrastructure - Medium	Yes	No	95
3-Yuba County-1 ^s	West Linda Comprehensive Safe Routes to School Project	Yuba	\$ 26,624	\$ 21,166	\$ 2,269	\$ 60	\$ 18,837	\$ -	\$ 756	\$ 1,513	\$ -	\$ 18,837	\$ 60	Infrastructure + NI - Large	Yes	Yes	95
11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	San Diego	\$ 4,141	\$ 2,834	\$ 2,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,834	\$ -	Infrastructure - Medium	Yes	Yes	95
5-Santa Maria, City of-1	Active Santa Maria Safe Routes to School Corridor Improvements	Santa Barbara	\$ 8,131	\$ 7,721	\$ 150	\$ 1,040	\$ 6,531	\$ -	\$ 150	\$ 440	\$ 600	\$ 6,531	\$ -	Infrastructure - Medium	Yes	Yes	94
6-Porterville, City of-1	HAWK Pedestrian Crossings Project	Tulare	\$ 1,859	\$ 1,519	\$ -	\$ -	\$ 1,519	\$ -	\$ -	\$ -	\$ -	\$ 1,519	\$ -	Infrastructure - Small	Yes	No	94
3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	Sacramento	\$ 12,493	\$ 1,577	\$ 1,157	\$ 420	\$ -	\$ -	\$ -	\$ 1,157	\$ 420	\$ -	\$ -	Infrastructure - Large	Yes	No	94
7-City of Los Angeles, City of-9 ^s	Skid Row Connectivity and Safety Project	Los Angeles	\$ 47,566	\$ 38,599	\$ 4,260	\$ -	\$ 3,246	\$ 31,093	\$ 4,260	\$ 2,434	\$ 812	\$ 31,093	\$ -	Infrastructure - Large	Yes	Yes	94
4-Contra Costa County-5	Pacifica Avenue Safe Routes to School Project	Contra Costa	\$ 4,342	\$ 3,902	\$ 375	\$ 200	\$ -	\$ 3,327	\$ 375	\$ 200	\$ -	\$ 3,327	\$ -	Infrastructure - Medium	Yes	Yes	94
4-Santa Clara Valley Transportation Authority-1 ^s	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	Santa Clara	\$ 46,685	\$ 39,103	\$ -	\$ 39,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,103	\$ -	Infrastructure - Large	Yes	No	93
3-Sacramento County-1	Elkhorn Boulevard Complete Streets Project	Sacramento	\$ 9,122	\$ 8,075	\$ 44	\$ 966	\$ -	\$ 7,065	\$ 44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93

**California Transportation Commission
2023 Active Transportation Program
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Staff Recommendations (\$1000s)**

Reference No.: 4.6
December 7-8, 2022
Attachment B

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&E	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
5-Santa Barbara, City of-3	Milpas Street Crosswalk Safety and Sidewalk Widening Project	Santa Barbara	\$ 9,995	\$ 7,995	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
3-Nevada County Transportation Commission-1	SR 174/49/20 Roundabout and Active Transportation Safety Project	Nevada	\$ 6,815	\$ 5,439	\$ 200	\$ 1,125	\$ -	\$ 4,114	\$ 200	\$ 900	\$ 225	\$ 4,114	\$ -	Infrastructure - Medium	Yes	Yes	93
10-Stockton, City of-1	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	San Joaquin	\$ 8,238	\$ 7,403	\$ 389	\$ 813	\$ -	\$ 6,201	\$ 389	\$ 723	\$ 90	\$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
2-Redding, City of-1	Butte Street Boogie Network Project	Shasta	\$ 8,048	\$ 6,437	\$ 821	\$ 834	\$ -	\$ 4,782	\$ 555	\$ 834		\$ 4,782	\$ 266	Infrastructure + NI - Medium	Yes	Yes	93
7-Los Angeles, City of-5 [§]	Wilmington Safe Streets: A People First Approach	Los Angeles	\$ 40,784	\$ 32,331	\$ 3,823	\$ -	\$ 1,748	\$ 26,760	\$ 3,823	\$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
3-Paradise, Town of-4 [§]	Go Paradise: Pentz Student Pathway	Butte	\$ 23,293	\$ 22,009	\$ 2,098	\$ -	\$ 19,911	\$ -	\$ -	\$ 150	\$ 1,948	\$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
7-Lancaster, City of-2	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	Los Angeles	\$ 902	\$ 796	\$ 796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
10-San Joaquin County-4	Harrison Elementary Active Transportation Improvements	San Joaquin	\$ 4,889	\$ 3,886	\$ 114	\$ 556	\$ 3,216	\$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
8-Coachella Valley Association of Governments-1 [§]	Coachella Valley Arts & Music Line	Riverside	\$ 46,099	\$ 36,483	\$ 36,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
11-National City, City of-3	24th Street Transit Center Connections	San Diego	\$ 3,498	\$ 3,496	\$ 148	\$ 445	\$ -	\$ 2,903	\$ 148	\$ 445	\$ -	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	San Luis Obispo	\$ 8,817	\$ 6,951	\$ 6,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
6-Fresno County-1	Del Rey Sidewalk Project	Fresno	\$ 3,014	\$ 2,982	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	Kern	\$ 9,793	\$ 8,782	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	\$ -	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	Infrastructure - Medium	Yes	Yes	91
12-Orange County-1 [§]	OC Loop Segment P and Q	Orange	\$ 60,187	\$ 45,921	\$ 5,699	\$ 40,222	\$ -	\$ -	\$ -	\$ -	\$ 5,699	\$ 40,222	\$ -	Infrastructure - Large	Yes	No	91
10-Calaveras County-1	San Andreas Pope Street and Safe Routes to School Project	Calaveras	\$ 9,997	\$ 9,867	\$ 470	\$ -	\$ 1,600	\$ 7,797	\$ 470	\$ 1,000	\$ 600	\$ 7,797	\$ -	Infrastructure - Medium	Yes	Yes	91
3-Sacramento, City of-2	Envision Broadway in Oak Park	Sacramento	\$ 14,320	\$ 1,101	\$ -	\$ 1,101	\$ -	\$ -	\$ -	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	Kings	\$ 3,500	\$ 3,500	\$ 50	\$ 972	\$ 2,478	\$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
3-West Sacramento, City of-1 [§]	I Street Bridge Deck Conversion for Active Transportation Project	Yolo	\$ 22,561	\$ 16,029	\$ 16,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,029	\$ -	Infrastructure - Large	Yes	No	91
2-Susanville, City of-1	Riverside Drive Pedestrian and Bike Trail Project	Lassen	\$ 3,111	\$ 2,861	\$ 400	\$ -	\$ 2,461	\$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
5-Santa Barbara, City of-1 [§]	Cliff Drive: Urban Highway to Complete Street Transformation Project	Santa Barbara	\$ 33,991	\$ 27,191	\$ 1,920	\$ 1,116	\$ -	\$ 24,155	\$ 1,920	\$ 1,086	\$ 30	\$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
7-Hawaiian Gardens, City of-1	Hawaiian Gardens Bicycle Master Plan	Los Angeles	\$ 370	\$ 370	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
7-Los Angeles, City of-4 [§]	Normandie Beautiful: Creating Neighborhood Connections in South LA	Los Angeles	\$ 27,774	\$ 23,579	\$ 2,740	\$ -	\$ 1,475	\$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
7-San Gabriel Valley Council of Governments-2	Montebello Railroad Safety Crossings Improvements	Los Angeles	\$ 7,388	\$ 5,906	\$ 5,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
4-San Francisco Municipal Transportation Agency-2 [§]	Bayview Multimodal Community Corridor	San Francisco	\$ 15,445	\$ 12,325	\$ 2,807	\$ -	\$ 9,518	\$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
11-Imperial Beach, City of-1 [§]	Palm Avenue Complete Multimodal Corridor	San Diego	\$ 26,227	\$ 23,112	\$ 150	\$ 1,220	\$ -	\$ 21,742	\$ 150	\$ 1,100	\$ 120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
8-Jurupa Valley, City of-2	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	Riverside	\$ 4,240	\$ 3,390	\$ 490	\$ 2,900	\$ -	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
5-El Paso De Robles, City of-1 [§]	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	San Luis Obispo	\$ 17,257	\$ 13,806	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ -	Infrastructure - Large	Yes	Yes	90
5-Santa Cruz, City of-1 [§]	Santa Cruz Rail Trail Segments 8 and 9 Construction	Santa Cruz	\$ 48,719	\$ 35,766	\$ 35,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 34,274	\$ 992	Infrastructure + NI - Large	Yes	Yes	90
7-Ventura County-1	Saticoy Pedestrian Improvement & Community Connections Project	Ventura	\$ 3,497	\$ 3,497	\$ 225	\$ -	\$ 400	\$ 2,872	\$ 225	\$ 400	\$ -	\$ 2,872	\$ -	Infrastructure - Small	Yes	Yes	90
3-Placerville, City of-1 [§]	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	El Dorado	\$ 28,929	\$ 15,417	\$ -	\$ 15,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
4-Contra Costa County-6 [§]	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	Contra Costa	\$ 11,717	\$ 10,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
80	Active	01/05/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	31	40,728,114		
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	9,094,229	3,950,000						40,728,114
	Total:	27,683,885	9,094,229	3,950,000						40,728,114

Comments:

***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

Current

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STPBG) CTIPS ID: 212-0000-0001
Date Last Updated: 01/05/2024

FY 2022/23							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to SR-88).	PE	\$498,642	\$0	\$0	\$498,642
Escalon	Mchenry Avenue Widening	In Escalon, widen and reconstruct McHenry Avenue (Narcissus Way to Jones Road) and add curb and gutter on east side.	CON	\$1,000,000	\$300,000	\$0	\$2,000,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000	\$0	\$720,000
Ripon	North Jack Tone Road Improvements	In Ripon, expand North Jack Tone Road, from Santos Ave to northern city limit, to match City Standard Detail ST-9 for 140' major arterial road.	CON	\$200,000	\$0	\$0	\$2,200,000
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$2,168,927	\$0	\$0	\$2,168,927
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$203,459	\$0	\$0	\$203,459
Lathrop	Louise Ave and McKinley Ave Intersection Improvements	Louise Ave and McKinley Ave Intersection Improvements	CON	\$100,000	\$0	\$0	\$2,800,000
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettelman Lane to Lodi Avenue)	CON	\$547,547	\$0	\$0	\$940,000
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$830,038	\$0	\$0	\$830,038
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$3,065,616	\$0	\$0	\$3,065,616
FY 2022/23 Total				\$9,094,229	\$540,000	\$0	\$15,426,682
FY 2023/24							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0	\$0	\$3,950,000
<i>Pending SJCOG Call for Projects & Board approval in FY 23/24</i>				\$7,267,218	\$0	\$0	\$7,267,218
FY 2023/24 Total				\$11,217,218	\$0	\$0	\$11,217,218
FY 2024/25							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
<i>Pending SJCOG Call for Projects & Board approval in FY 24/25</i>				\$11,522,550	\$0	\$0	\$11,522,550
FY 2024/25 Total				\$11,522,550	\$0	\$0	\$11,522,550
FY 2025/26							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
<i>Pending SJCOG Call for Projects & Board approval in FY 25/26</i>				\$11,814,410	\$0	\$0	\$11,814,410
FY 2025/26 Total				\$11,814,410	\$0	\$0	\$11,814,410

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 10/19/2023
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
79	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	8,894,229	3,950,000						40,528,114
	Total:	27,683,885	8,894,229	3,950,000						40,528,114

Comments:

***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

Prior

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 31
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	
LOCAL										
Sales Tax										
City										
County										
Gas Tax		\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
Gas Tax (Subventions to Cities)		\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,554
Gas Tax (Subventions to Counties)				\$113	\$113					\$113
Other Local Funds		\$73,470	\$73,470	\$3,697	\$2,774	\$15,464	\$12,405	\$1,933	\$1,933	\$90,582
County General Funds		\$821	\$821	\$176	\$62	\$743	\$657	\$269	\$269	\$1,802
City General Funds		\$39,629	\$39,629	\$3,521	\$2,712	\$14,721	\$11,748	\$1,667	\$1,667	\$55,729
Street Taxes and Developer Fees		\$33,021	\$33,021							\$33,021
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)										
Local Total		\$73,650	\$73,650	\$4,273	\$3,350	\$17,489	\$14,430	\$2,219	\$2,219	\$93,649
REGIONAL										
Tolls										
Bridge										
Corridor										
Regional Sales Tax		\$21,211	\$21,211	\$30,580	\$30,580	\$1,775	\$1,775	\$1,775	\$1,775	\$55,341
Other (See Appendix 2)		\$7,969	\$7,969	\$4,273	\$3,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
Regional Total		\$29,180	\$29,180	\$35,093	\$35,093	\$7,570	\$7,570	\$5,666	\$5,666	\$77,509
STATE										
State Highway Operations and Protection Program (SHOPP) ¹		\$210,345	\$210,345	\$93,631	\$93,631	\$297,092	\$297,092	\$54,429	\$54,429	\$615,489
SHOPP		\$208,040	\$208,040	\$90,524	\$90,524	\$297,092	\$297,092	\$54,429	\$54,429	\$578,045
SHOPP Prior				\$32,036	\$32,036					\$32,036
State Minor Program		\$2,305	\$2,305	\$5,071	\$5,071					\$7,377
State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program (ATP) ¹		\$5,344	\$5,344	\$7,895	\$1,728	\$6,946	\$10,005	\$3,416	\$3,416	\$27,493
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹		\$8,925	\$8,925	\$3,991	\$3,991	\$3,997	\$3,997	\$5,598	\$5,598	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
Other (See Appendix 3)		\$134,481	\$134,487	\$15,232	\$15,332	\$2,691	\$2,601	\$2,571	\$2,571	\$154,991
State Total		\$396,131	\$396,131	\$134,237	\$135,160	\$270,965	\$274,024	\$66,343	\$66,343	\$871,657
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
5309 - Fixed Guideway Capital Investment Grants										
5309c - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
5311f - Intercity Bus										
5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
5339 - Bus and Bus Facilities Formula Grants		\$2,969	\$2,969	\$190	\$190	\$690	\$690	\$190	\$190	\$3,919
FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
Other (See Appendix 4)		\$29,178	\$29,178	\$13,206	\$8,306	\$4,234	\$1,233	\$1,180	\$1,190	\$34,854
Federal Transit Total		\$87,186	\$87,186	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$138,057
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,455	\$10,455	\$10,664	\$10,664	\$10,877	\$10,877	\$11,094	\$11,094	\$43,090
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,890	\$7,890			\$9,551
National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$10,952	\$10,952	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$45,506
Other (See Appendix 5)		\$636	\$636	\$607	\$607	\$540	\$540	\$2,333	\$2,333	\$10,326
Federal Highway Total		\$48,301	\$48,301	\$30,349	\$30,349	\$30,790	\$30,790	\$25,251	\$25,251	\$134,691
FEDERAL RAIL										
Federal Railroad Administration Total										
INNOVATIVE FINANCE										
Federal Total		\$135,487	\$135,487	\$52,840	\$52,840	\$45,383	\$45,383	\$39,038	\$39,038	\$272,748
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$634,448	\$634,448	\$226,443	\$226,443	\$341,406	\$341,406	\$113,265	\$113,265	\$1,315,563

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 31
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	
LOCAL	Local Total		\$73,650	\$73,650	\$4,273	\$3,350	\$17,489	\$14,430	\$2,219	\$2,219	\$93,649
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$21,211	\$21,211	\$30,500	\$30,500	\$1,775	\$1,775	\$1,775	\$1,775	\$55,341
	Other (See Appendix A)		\$7,969	\$7,969	\$4,519	\$4,519	\$5,795	\$5,795	\$3,291	\$3,291	\$22,168
	Regional Total		\$29,180	\$29,180	\$35,019	\$35,019	\$7,570	\$7,570	\$5,066	\$5,066	\$77,509
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$210,346	\$210,346	\$93,631	\$93,631	\$257,052	\$257,052	\$54,429	\$54,429	\$615,458
	SHOPP		\$208,040	\$208,040	\$56,524	\$56,524	\$257,052	\$257,052	\$54,429	\$54,429	\$576,045
	SHOPP Prior				\$32,036	\$32,036					\$32,036
	State Minor Program			\$2,306	\$5,071	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$5,344	\$5,344	\$7,805	\$8,728	\$6,946	\$10,005	\$3,416	\$3,416	\$27,493
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$11,138	\$11,138	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$45,352	\$16,334	\$2,607	\$2,607	\$2,511	\$2,511	\$154,991
	State Total		\$396,131	\$396,131	\$134,237	\$135,160	\$270,965	\$274,024	\$66,343	\$66,343	\$871,657
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,781	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,969	\$2,969	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,716	\$29,716	\$3,906	\$3,306	\$12,341	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$87,186	\$87,186	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$138,057
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,233	\$10,233	\$10,830	\$10,830	\$8,861	\$8,861	\$37,466
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$8,894	\$3,094	\$4,683	\$4,683					\$13,777
	Tribal Transportation Program										
	Other (See Appendix D)		\$636	\$636	\$6,807	\$6,907	\$540	\$540	\$2,943	\$2,343	\$10,326
	Federal Highway Total		\$43,330	\$43,530	\$23,384	\$23,384	\$19,220	\$19,220	\$11,204	\$11,204	\$97,338
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$130,516	\$130,716	\$45,875	\$45,875	\$33,813	\$33,813	\$24,991	\$24,991	\$235,395
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$629,477	\$629,677	\$219,478	\$219,478	\$329,836	\$329,836	\$99,218	\$99,218	\$1,278,210

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 31
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31	Prior No. 30	Current No. 31		
LOCAL	Local Total										
	Tolls										
REGIONAL	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)[e.g., population/revenue based, Prop 42]											
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$431	\$431	\$47	\$47	\$2,233	\$2,233	\$5,624
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBG/IRSTP)	\$2,058	\$1,858	\$6,534	\$6,534	\$11,523	\$11,523	\$11,814	\$11,814	\$31,729		
Other											
	Federal Highway Total	\$4,971	\$4,771	\$6,965	\$6,965	\$11,570	\$11,570	\$14,047	\$14,047	\$37,353	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$4,971	\$4,771	\$6,965	\$6,965	\$11,570	\$11,570	\$14,047	\$14,047	\$37,353	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$4,971	\$4,771	\$6,965	\$6,965	\$11,570	\$11,570	\$14,047	\$14,047	\$37,353	