



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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December 15, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

David Bellinger
CHAIR

Diane Lazard
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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 29 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 29 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 29 addresses the following changes:

(212-0000-0313): Grouped Projects for Safety Improvements – SHOPP Collision Reduction: Program new project, EA 1Q010, per 2022 SHOPP Amendment 22H-014.

(212-0000-0684): Grouped Projects for Safety Improvements – Minor Program: Program new FY Minor B project, EA 1R970, per December 2023 program update at December CTC.

(212-0000-0811): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures: Program additional FTA 5307 (FY 18/19) and TDA for construction of Tracy ACE Station Improvements.

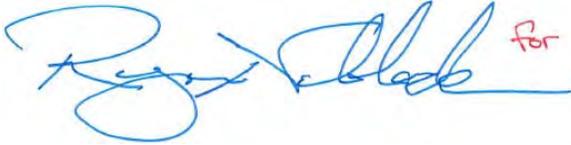
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$12,896,000 of programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Administrative Modification No. 29

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0313	Grouped Projects for Safety Improvements - SHOPP Collision Reduction	Program new project, EA 1Q010 per SHOPP Amend 22H-014.	CON	SHOPP AC	19,066,000	19,066,000	22/23	SHOPP AC	\$0	Original Total = \$37,144,000; Net Change \$ = \$12,466,000; Net Change % = (12,466 / 37,144) = 33.6%
					18,078,000	19,608,000	23/24		\$1,530,000	
					0	2,965,000	24/25		\$2,965,000	
					0	7,971,000	25/26		\$7,971,000	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC in December 2023.	CON	SHOPP AC	2,306,000	2,306,000	22/23	SHOPP Minor	\$0	Original Total = \$7,187,000; Net Change \$ = \$190,000; Net Change % = (190 / 7,187) = 2.6%
					4,881,000	5,071,000	23/24		\$190,000	
212-0000-0811	Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	Program additional FTA 5307 (FY 18/19) and TDA for construction of Tracy ACE Station Improvements.	PE	FTA 5307	35,000	35,000	22/23	FTA 5307	\$0	Original Total = \$32,934,500; Net Change \$ = \$300,000; Net Change % = (300 / 32,934.5) = 0.9%
				TDA	68,750	68,750		TDA	\$0	
				FTA 5307	1,175,000	1,415,000		FTA 5307	\$240,000	
				FTA 5339	180,000	180,000		FTA 5339	\$0	
				FTA 5337 SGR	0	0		FTA 5337 SGR	\$0	
				SB1 SGR	0	0		SB1 SGR	\$0	
				Fed. Earmark	4,485,000	4,485,000		Fed. Earmark	\$0	
				SB132	13,553,000	13,553,000		SB132	\$0	
				Measure K	0	0		Measure K	\$0	
				TDA	518,750	578,750		TDA	\$60,000	
			CON	FTA 5307	3,675,000	3,675,000	23/24	FTA 5307	\$0	
				FTA 5339	180,000	180,000		FTA 5339	\$0	
				SB1 SGR	361,000	361,000		SB1 SGR	\$0	
				SB1 SRA	4,495,000	4,495,000		SB1 SRA	\$0	
				Trans.Sec.Grt.	1,353,000	1,353,000		Trans.Sec.Grt.	\$0	
				CMAQ	995,000	995,000		CMAQ	\$0	
				TDA	300,000	300,000		TDA	\$0	
				FTA 5307	300,000	300,000		FTA 5307	\$0	
				FTA 5339	180,000	180,000		FTA 5339	\$0	
				TDA	300,000	300,000		TDA	\$0	
CON	FTA 5307	300,000	300,000	24/25	FTA 5307	\$0				
	FTA 5339	180,000	180,000		FTA 5339	\$0				
	TDA	300,000	300,000		TDA	\$0				
	FTA 5307	300,000	300,000		FTA 5307	\$0				
CON	FTA 5339	180,000	180,000	25/26	FTA 5339	\$0				
	TDA	300,000	300,000		TDA	\$0				

Sum of Net Increases/Decreases by Fiscal Year

22/23	23/24	24/25	25/26	Totals	\$12,656,000
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SHOPP AC	\$0	\$1,530,000	\$2,965,000	\$7,971,000	\$12,466,000
SHOPP Minor	\$0	\$190,000	\$0	\$0	\$190,000
FTA 5307	\$240,000	\$0	\$0	\$0	\$240,000
TDA	\$60,000	\$0	\$0	\$0	\$60,000
Total	\$0	\$1,720,000	\$2,965,000	\$7,971,000	\$12,656,000

\$12,466,000
\$190,000
\$240,000
\$12,896,000
Federal Programming Capacity

SHOPP

- **Collision Reduction**
- **Minor Program**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
50	Active	12/06/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	81,671,000		
49	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	69,205,000		
48	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,820,000		
47	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	71,731,000		
46	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	58,779,000		
45	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	48,968,000		
44	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	62,805,000		
43	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	57,468,000		
42	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	52,866,000		

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	32,061,000	19,066,000	19,608,000	2,965,000	7,971,000				81,671,000
	Total:	32,061,000	19,066,000	19,608,000	2,965,000	7,971,000				81,671,000

Comments:

***** Version 50 - 12/06/2023 *****Program new project EA 1Q010 per SHOPP Amend 22H-014.
***** Version 49 - 06/27/2023 *****Program adjustments to EA 1L260 per SHOPP Amend 22H-010.

Current

2022 SHOPP Backup List (\$1,000)

CURRENT BACKUP LISTING (12-7-2022)												2023				
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	Prior	22/23	23/24	24/25	25/26
BRIDGE PRESERVATION																
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000			250,000		
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck.	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231			
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770			
4	0	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776		
SHOPP BRIDGE PRESERVATION: SUBTOTALS												5,260	5,322	11,810	250,000	8,508
COLLISION REDUCTION																
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218		
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636			
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510		
120	R1.2/10.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,350		
99	0.0/7.0	In and near Manteca, Ripon and Salda, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059			
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921			
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	942	5,870	1,530	2,467	498	1,159	12,466	0	1,530	2,965	7,971	
SHOPP COLLISION REDUCTION: SUBTOTALS												3,849	19,066	19,608	2,965	7,971
EMERGENCY RESPONSE																
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595			
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995			
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070			
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615			
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997		2,997			
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	0	0	0	200	1,175		1,175			
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	0	0	0	200	1,190		1,190			
SHOPP EMERGENCY RESPONSE: SUBTOTALS												0	11,637	0	0	0
MANDATES																
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823
SHOPP MANDATES: SUBTOTALS												0	1,872	4,444	0	9,823
MOBILITY																
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087	
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139			
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674		
SHOPP MOBILITY: SUBTOTALS												962	51,974	13,921	4,087	11,394
ROADSIDE PRESERVATION																
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509			
SHOPP ROADSIDE PRESERVATION: SUBTOTALS												1,269	4,509	0	0	0
ROADWAY PRESERVATION																
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138			
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	5,235		4,265		
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379		
SHOPP ROADWAY PRESERVATION: SUBTOTALS												14,318	113,660	6,741	0	16,733
SHOPP PROGRAMMING TOTALS												25,658	208,040	66,524	257,052	54,429
SHOPP PRIOR: SUBTOTAL												0	0	32,036	0	0

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 6-7, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 22H-014**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2022 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 22H-014?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 22H-014 that will amend the 2022 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 30 new capital projects be amended into the 2022 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Major Damage Restoration, Collision Reduction, Roadway Preservation, Complete Streets, and 2022 SHOPP programming capacity. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2022 SHOPP Summary of New Projects	No.	FY 2022-23 (\$1,000)	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)
Major Damage Restoration	26	\$0	\$194,430	\$12,128	\$0
Collision Reduction	1	\$0	\$0	\$0	\$12,466
Roadway Preservation	1	\$0	\$0	\$0	\$15,142
Complete Streets	2	\$0	\$0	\$0	\$5,378
Total New Amendments	30	\$0	\$194,430	\$12,128	\$32,986

The Department recommends two additional new capital projects be amended into the 2022 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation and Roadway Preservation components of SB 1 utilizing capacity generated

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

List of New 2022 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY			Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.	
Collision Reduction							
27 10-SJ-120 10.82 3620 1022000221 1Q010	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total		\$1,530 \$2,467 \$498 \$1,159 \$942 <u>\$5,870</u> \$12,466	23-24 24-25 24-25 25-26 25-26 25-26 25-26	201.010 Assembly: 9 Senate: 5 Congress: 9 0.12 Annual fatal and serious injury collision(s)
Concurrent COS allocation under Resolution FP-23-49; December 2023.							

Roadway Preservation							
28 07-Ven-1 6.5/7.3 6103 0723000163 39210	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total		\$768 \$1,768 \$21 \$1,997 \$3 <u>\$10,585</u> \$15,142	23-24 24-25 24-25 25-26 25-26 25-26 25-26	201.150 Assembly: 42 Senate: 21 Congress: 26 2.0 Location(s)
Concurrent COS allocation under Resolution FP-23-49; December 2023.							

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 07/05/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: SJ07-1019		
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
49	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	69,205,000		
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42	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	52,866,000		
41	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	49,017,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	32,061,000	19,066,000	18,078,000						69,205,000
* Funding Agency:	Total:	32,061,000	19,066,000	18,078,000						69,205,000

Comments:
***** Version 49 - 06/27/2023 *****Program adjustments to EA 1L260 per SHOPP Amend 22H-010.

Prior

2022 SHOPP Backup List (\$1,000)

PRIOR BACKUP LISTING (11-16-2023)												2023				
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	Prior	22/23	23/24	24/25	25/26
BRIDGE PRESERVATION																
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000			250,000		
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231			
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770			
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776		
SHOPP BRIDGE PRESERVATION: SUBTOTALS												5,260	5,322	11,810	250,000	8,508
COLLISION REDUCTION																
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218		
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636			
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510		
120	R1.2/ T6.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,350		
99	0.0/ 7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059			
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921			
SHOPP COLLISION REDUCTION: SUBTOTALS												3,849	19,066	18,078	0	0
EMERGENCY RESPONSE																
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595			
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995			
5	26.5/ 26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070			
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615			
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997		2,997			
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	0	0	0	200	1,175		1,175			
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	0	0	0	200	1,190		1,190			
SHOPP EMERGENCY RESPONSE: SUBTOTALS												0	11,637	0	0	0
MANDATES																
12	14.9/ 17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823
SHOPP MANDATES: SUBTOTALS												0	1,872	4,444	0	9,823
MOBILITY																
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087	
4	R15.9/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394
4	R16.0/ R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139			
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674		
SHOPP MOBILITY: SUBTOTALS												962	51,974	13,921	4,087	11,394
ROADSIDE PRESERVATION																
99	28.7/ 31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509			
SHOPP ROADSIDE PRESERVATION: SUBTOTALS												1,269	4,509	0	0	0
ROADWAY PRESERVATION																
4	0.0/ 8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733
5	32.5/ 49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138			
88	5.1/ 16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	5,235		4,265		
4	19.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379		
SHOPP ROADWAY PRESERVATION: SUBTOTALS												14,318	113,660	6,741	0	16,733
SHOPP PROGRAMMING TOTALS												25,658	208,040	54,994	254,087	46,458
SHOPP PRIOR: SUBTOTAL												0	-	32,036	0	0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
16	Active	12/06/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	15,235,208			
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,858,208	2,306,000	5,071,000						15,235,208
* Funding Agency:	Total:	7,858,208	2,306,000	5,071,000						15,235,208

Comments:
 ***** Version 16 - 12/06/2023 *****Updates to the SHOPP Minor Program as presented to December 2023 CTC.
 ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
 ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
 ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (12-7-2023)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/ R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue, improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	Operational	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hours of delay (DVHD)
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
B	205	R5.937	In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station, replace roofs for several buildings.	1R970	Maint.	\$190,000	\$0	\$0	\$190,000	2	Location(s)
									\$5,071,000		

Ty Phimmasone

Subject: FW: SHOPP Minor B Updates on December CTC Agenda

From: Oliva, Laura A@DOT <Laura.Oliva@dot.ca.gov>
Sent: Wednesday, December 6, 2023 3:03 PM
To: Ty Phimmasone <Phimmasone@sjcog.org>
Subject: RE: SHOPP Minor B Updates on December CTC Agenda

External Email:

Hello.
Below is the information from the AMT.

WORKPLAN						
Project ID	Project Location	Scope and Schedule	Est Cost (\$K)	Prog Approval		
Tool ID MB002383	District <input type="text" value="10"/>	Program Code <input type="text" value="201.352"/>	PA&ED, PS&E, R/W Sup <input type="text" value="0.0"/>	Date	<input type="text"/>	
Minor <input type="text" value="B"/>	County <input type="text" value="SJ"/>	Activity Category <input type="text" value="Facilities - Maintenance"/>	Const Eng Sup <input type="text" value="0.0"/>	Combine	<input type="text"/>	
Project ID <input type="text" value="1024000003"/>	Route <input type="text" value="205"/>	FCO Only <input type="text" value="Yes"/>	R/W Capital <input type="text" value="0.0"/>			
EA <input type="text" value="1R970"/>	Begin PM <input type="text" value="R5.937"/>	Programmed FY <input type="text" value="2023/24"/>	Const Capital <input type="text" value="190.0"/>			
	End PM <input type="text" value="R5.937"/>		Total Project Cost <input type="text" value="190.0"/>			
Multiple Location	<input type="text"/>					
Project Location/Description	<input type="text" value="In San Joaquin County, at the Patterson Maintenance Station and the Tracy Maintenance Station. Replace roofs for several buildings."/>					
Comments	<input type="text" value="Replace Roof for 2 buildings in Patterson Maintenance Station & replace roof for 3 buildings in Tracy Maintenance Station"/>					

Laura Oliva
Program & Project Management
Department of Transportation – District 10
Cell: (209) 986-2983

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 10/19/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	7,858,208	2,306,000	4,881,000						15,045,208
	Total:	7,858,208	2,306,000	4,881,000						15,045,208

Comments:
 ***** Version 15 - 10/17/2023 *****Updates to the SHOPP Minor Program as presented to October CTC.
 ***** Version 14 - 06/29/2023 *****Updates to the SHOPP Minor Program as presented to June CTC.
 ***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.

Prior

SHOPP Minor Program

PRIOR BACKUP LISTING (10-18-2023)

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

FFY 23/24

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/ R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue, improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	Operational	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hours of delay (DVHD)
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
									\$4,881,000		

**Grouped Projects for
Reconstruction or Renovation of
Transit and Rail Buildings & Structures**

- **Tracy ACE Station Improvements**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0811	TITLE (DESCRIPTION): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REDOBLDGS		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/14/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	33,130,750		103,750
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

*** FTA Funds -**

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 8		35,000							35,000
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,415,000	3,675,000	300,000	300,000				5,690,000
* Funding Agency:	Total:	1,450,000	3,675,000	300,000	300,000				5,725,000

*** FTA Funds -**

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 8									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	180,000	180,000	180,000	180,000				720,000
* Funding Agency:	Total:	180,000	180,000	180,000	180,000				720,000

*** Other State -**

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 8		68,750							68,750
* Fund Type: TDA	CON	578,750	300,000	300,000	300,000				1,478,750
* Funding Agency:	Total:	647,500	300,000	300,000	300,000				1,547,500

*** Federal Disc. -**

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 8									
* Fund Type: 2022 Appropriations Earmarks	CON	4,485,000							4,485,000
* Funding Agency:	Total:	4,485,000							4,485,000

*** State SB1 -**

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 8									
* Fund Type: Road Repair and Accountability Act of 2017	CON		4,856,000						4,856,000
* Funding Agency:	Total:		4,856,000						4,856,000

*** CMAQ -**

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 8									
* Fund Type: Congestion Mitigation	CON		995,000						995,000
* Funding Agency:	Total:		995,000						995,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON		13,553,000							13,553,000
* Funding Agency:	Total:		13,553,000							13,553,000

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON			1,353,000						1,353,000
* Funding Agency:	Total:			1,353,000						1,353,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		103,750							103,750
	RW									
	CON		20,211,750	11,359,000	780,000	780,000				33,130,750
	Total:		20,315,500	11,359,000	780,000	780,000				33,234,500

Comments:
 ***** Version 2 - 12/14/2023 *****For Tracy ACE station, 2023 FTIP Amend. 29 increases FTA 5307 (FY 18/19) and TDA match for CON in FFY 22/23.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Current

Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures

Date: 12/14/2023

212-0000-0811		Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	PE	FTA 5307	35,000		\$35,000	22/23	FTA 5307	\$ -
		TDA	68,750		\$68,750		TDA	\$ -
	FTA 5307	1,175,000		\$1,415,000	FTA 5307		\$ 240,000	
	FTA 5339	180,000		\$180,000	FTA 5339		\$ -	
	FTA 5337	0		\$0	FTA 5337		\$ -	
	S81 SGR	0		\$0	S81 SGR		\$ -	
	Fed. Earmark	4,485,000		\$4,485,000	Fed. Earmark		\$ -	
	S8132	13,553,000		\$13,553,000	S8132		\$ -	
	Measure K	0		\$0	Measure K		\$ -	
	TDA	518,750		\$578,750	TDA		\$ 60,000	
	CON	FTA 5307	3,675,000		\$3,675,000		FTA 5307	\$ -
		FTA 5339	180,000		\$180,000		FTA 5339	\$ -
		S81 SGR	361,000		\$361,000		S81 SGR	\$ -
		S81 SRA	4,495,000		\$4,495,000		S81 SRA	\$ -
		Trans. Sec.	1,353,000		\$1,353,000		Trans. Sec.	\$ -
		CMAQ	995,000		\$995,000		CMAQ	\$ -
		TDA	300,000		\$300,000		TDA	\$ -
	CON	FTA 5307	300,000		\$300,000		FTA 5307	\$ -
		FTA 5339	180,000		\$180,000		FTA 5339	\$ -
		TDA	300,000		\$300,000		TDA	\$ -
	CON	FTA 5307	300,000		\$300,000		FTA 5307	\$ -
		FTA 5339	180,000		\$180,000		FTA 5339	\$ -
		TDA	300,000		\$300,000		TDA	\$ -

Project	Project Description	Phase	22/23								23/24					24/25			25/26			
			FTA 5307	FTA 5339	FTA 5337 SGR	S81 SGR	Fed. Earmark	S8132	Measure K	TDA	FTA 5307	FTA 5339	S81 SGR	S81 SRA	Trans.Sec.Grt.	CMAQ	TDA	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339
Lodi Transit Facility Upgrades	Construct & maintain passenger amenities and improve transportation service & maintenance facilities.	CON	\$ 300,000	\$ 180,000					\$ 300,000	\$ 300,000	\$ 180,000					\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000
Manteca Station Modernization & Rider Safety Improvements	Enhance pedestrian safety by building a new pedestrian rail underpass and construct brand new parking facilities and station platforms.	CON					\$ 4,485,000	\$ 13,553,000														
WP Depot Parking Lot Rehabilitation	In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Ave, Union Street, and Main Street, construct park & ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements.	CON									\$ 361,000	\$ 4,495,000	\$ 1,353,000	\$ 995,000								
Stockton Regional Rail Maintenance Facility Expansion	Located at existing site of ACE Rail Maintenance Facility (RMF: 1020 E Alpine Ave, Stockton, CA) and convergence of UPRR Fresno & UPRR Sacramento subdivision, the facility's construction work includes: expansion of the main ACE RMF building or construction of auxiliary infrastructure, a storage building, new track, and installation of new maintenance equipment.	CON																				
Tracy ACE Station Improvements	Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, parking, and circulation improvements.	PE	\$ 35,000						\$ 68,750													
		CON	\$ 1,115,000						\$ 278,750													
For Tracy ACE station, 2023 FTIP Amend. 29 increases FTA 5307 (FY 18/19) and TDA match for CON in FFY 22/23.																						
SIRTD Solar Power Project (Phase I)	In Stockton, at Regional Transportation Center maintenance facility and Downtown Transit Center, install solar power infrastructure for battery-electric bus charging facilities. Toll credits apply for CON phase.	CON							\$ 3,375,000													
			\$ 1,450,000	\$ 180,000	\$ -	\$ -	\$ 4,485,000	\$ 13,553,000	\$ -	\$ 647,500	\$ 3,675,000	\$ 180,000	\$ 361,000	\$ 4,495,000	\$ 1,353,000	\$ 995,000	\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000	\$ 180,000	\$ 300,000

\$ 33,234,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0811	TITLE (DESCRIPTION): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: REDOBLDGS		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/09/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE		35,000							35,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,175,000	3,675,000	300,000	300,000				5,450,000
* Funding Agency:	Total:		1,210,000	3,675,000	300,000	300,000				5,485,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		180,000	180,000	180,000	180,000				720,000
* Funding Agency:	Total:		180,000	180,000	180,000	180,000				720,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE		68,750							68,750
	RW									
* Fund Type: TDA	CON		518,750	300,000	300,000	300,000				1,418,750
* Funding Agency:	Total:		587,500	300,000	300,000	300,000				1,487,500

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		4,485,000							4,485,000
* Funding Agency:	Total:		4,485,000							4,485,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			4,856,000						4,856,000
* Funding Agency:	Total:			4,856,000						4,856,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			995,000						995,000
* Funding Agency:	Total:			995,000						995,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON		13,553,000							13,553,000
* Funding Agency:	Total:		13,553,000							13,553,000

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON			1,353,000						1,353,000
* Funding Agency:	Total:			1,353,000						1,353,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		103,750							103,750
	RW									
	CON		19,911,750	11,359,000	780,000	780,000				32,830,750
	Total:		20,015,500	11,359,000	780,000	780,000				32,934,500

Comments:
***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Prior

Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures

Date: 8/24/2023

212-0000-0811		Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	PE	FTA 5307	0		\$35,000	22/23	FTA 5307	\$ 35,000
		TDA	0	\$68,750	TDA		\$ 68,750	
	CON	FTA 5307	0	\$1,175,000	FTA 5307		\$ 1,175,000	
		FTA 5339	0	\$180,000	FTA 5339		\$ 180,000	
		FTA 5337	0	\$0	FTA 5337		\$ -	
		S81 SGR	0	\$0	S81 SGR		\$ -	
		Fed. Earmark	0	\$4,485,000	Fed. Earmark		\$ 4,485,000	
		S8132	0	\$13,553,000	S8132		\$ 13,553,000	
		Measure K	0	\$0	Measure K		\$ -	
		TDA	0	\$518,750	TDA		\$ 518,750	
		CON	FTA 5307	0	\$3,675,000		FTA 5307	\$ 3,675,000
			FTA 5339	0	\$180,000		FTA 5339	\$ 180,000
	S81 SGR		0	\$361,000	S81 SGR		\$ 361,000	
	S81 SRA		0	\$4,495,000	S81 SRA		\$ 4,495,000	
	Trans. Sec.		0	\$1,353,000	Trans. Sec.		\$ 1,353,000	
	CMAQ		0	\$995,000	CMAQ		\$ 995,000	
	TDA		0	\$300,000	TDA		\$ 300,000	
	CON		FTA 5307	0	\$300,000		FTA 5307	\$ 300,000
		FTA 5339	0	\$180,000	FTA 5339		\$ 180,000	
		TDA	0	\$300,000	TDA		\$ 300,000	
	CON	FTA 5307	0	\$300,000	FTA 5307		\$ 300,000	
		FTA 5339	0	\$180,000	FTA 5339		\$ 180,000	
		TDA	0	\$300,000	TDA		\$ 300,000	

Project	Project Description	Phase	22/23								23/24				24/25			25/26				
			FTA 5307	FTA 5339	FTA 5337 SGR	S81 SGR	Fed. Earmark	S8132	Measure K	TDA	FTA 5307	FTA 5339	S81 SGR	S81 SRA	Trans.Sec.Grt.	CMAQ	TDA	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339
Lodi Transit Facility Upgrades	Construct & maintain passenger amenities and improve transportation service & maintenance facilities.	CON	\$ 300,000	\$ 180,000						\$ 300,000	\$ 300,000	\$ 180,000				\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000
Manteca Station Modernization & Rider Safety Improvements	Enhance pedestrian safety by building a new pedestrian rail underpass and construct brand new parking facilities and station platforms.	CON					\$ 4,485,000	\$ 13,553,000														
WP Depot Parking Lot Rehabilitation	In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Ave, Union Street, and Main Street, construct park & ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements.	CON									\$ 361,000	\$ 4,495,000	\$ 1,353,000	\$ 995,000								
Stockton Regional Rail Maintenance Facility Expansion	Located at existing site of ACE Rail Maintenance Facility (RMF: 1020 E Alpine Ave, Stockton, CA) and convergence of UPRR Fresno & UPRR Sacramento subdivision, the facility's construction work includes: expansion of the main ACE RMF building or construction of auxiliary infrastructure, a storage building, new track, and installation of new maintenance equipment.	CON																				
Tracy ACE Station Improvements	Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, parking, and circulation improvements.	PE	\$ 35,000							\$ 68,750												
		CON	\$ 875,000							\$ 218,750												
SIRTD Solar Power Project (Phase I)	In Stockton, at Regional Transportation Center maintenance facility and Downtown Transit Center, install solar power infrastructure for battery-electric bus charging facilities. Toll credits apply for CON phase.	CON								\$ 3,375,000												
			\$ 1,210,000	\$ 180,000	\$ -	\$ -	\$ 4,485,000	\$ 13,553,000	\$ -	\$ 587,500	\$ 3,675,000	\$ 180,000	\$ 361,000	\$ 4,495,000	\$ 1,353,000	\$ 995,000	\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000	\$ 180,000	\$ 300,000

\$ 32,934,500

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 29
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$73,470	\$73,470	\$3,583	\$3,583	\$15,464	\$15,464	\$1,933	\$1,933	\$94,450
	County General Funds	\$821	\$821	\$62	\$62	\$743	\$743	\$266	\$266	\$1,892
	City General Funds	\$39,628	\$39,628	\$3,521	\$3,521	\$14,721	\$14,721	\$1,667	\$1,667	\$59,537
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total		\$73,650	\$73,650	\$4,159	\$4,159	\$17,489	\$17,489	\$2,219	\$2,219	\$97,517
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$35,080	\$35,080	\$1,775	\$1,775	\$1,775	\$1,775	\$59,841
	Other (See Appendix 2)	\$7,909	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
Regional Total		\$29,120	\$29,180	\$39,593	\$39,593	\$7,570	\$7,570	\$5,666	\$5,666	\$82,009
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$210,346	\$210,346	\$91,911	\$93,631	\$254,087	\$257,052	\$46,458	\$54,429	\$615,458
	SHOPP Prior	\$208,040	\$208,040	\$54,994	\$56,524	\$254,087	\$257,052	\$46,458	\$54,429	\$576,045
	State Minor Program	\$2,306	\$2,306	\$4,881	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹									
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$396,131	\$396,131	\$132,790	\$134,510	\$268,000	\$270,965	\$58,372	\$66,343	\$867,948
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,541	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$86,946	\$87,186	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$45,506	
Other (See Appendix 5)	\$636	\$636	\$2,307	\$2,307	\$540	\$540	\$2,343	\$2,343	\$5,826	
Federal Highway Total		\$48,301	\$48,301	\$25,849	\$25,849	\$30,790	\$30,790	\$25,251	\$25,251	\$130,191
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$135,247	\$135,487	\$48,340	\$48,340	\$45,383	\$45,383	\$39,038	\$39,038	\$268,248
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$634,148	\$634,448	\$224,882	\$226,602	\$338,441	\$341,406	\$105,294	\$113,265	\$1,315,722

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 29
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
TDA Fund Total	\$6,785	\$6,845	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$21,044
Regional Other Total	\$7,909	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON			\$500	\$500					\$500
Federal Highway Other Total	\$636	\$636	\$2,307	\$2,307	\$540	\$540	\$2,343	\$2,343	\$5,826

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 29
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
LOCAL	Local Total		\$73,650	\$73,650	\$4,159	\$4,159	\$17,489	\$17,489	\$2,219	\$2,219	\$97,517
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$35,080	\$35,080	\$1,775	\$1,775	\$1,775	\$1,775	\$59,841
	Other (See Appendix A)		\$7,909	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168
	Regional Total		\$29,120	\$29,180	\$39,593	\$39,593	\$7,570	\$7,570	\$5,666	\$5,666	\$82,009
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$210,346	\$210,346	\$91,911	\$93,631	\$254,087	\$257,052	\$46,458	\$54,429	\$615,458
	SHOPP		\$208,040	\$208,040	\$54,994	\$56,524	\$254,087	\$257,052	\$46,458	\$54,429	\$576,045
	SHOPP Prior				\$32,036	\$32,036					\$32,036
	State Minor Program		\$2,306	\$2,306	\$4,881	\$5,071					\$7,377
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$396,131	\$396,131	\$132,790	\$134,510	\$268,000	\$270,965	\$58,372	\$66,343	\$867,948	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,541	\$40,781	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,730
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total		\$86,946	\$87,186	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$138,057	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,542	\$7,542	\$10,233	\$10,233	\$10,830	\$10,830	\$8,861	\$8,861	\$37,466
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/STP)		\$8,894	\$8,894	\$4,683	\$4,683					\$13,577	
Tribal Transportation Program											
Other (see Appendix D)		\$636	\$636	\$2,307	\$2,307	\$540	\$540	\$2,343	\$2,343	\$5,826	
Federal Highway Total		\$43,330	\$43,330	\$18,884	\$18,884	\$19,220	\$19,220	\$11,204	\$11,204	\$92,638	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$130,276	\$130,516	\$41,375	\$41,375	\$33,813	\$33,813	\$24,991	\$24,991	\$230,695
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$629,177	\$629,477	\$217,917	\$219,637	\$326,871	\$329,836	\$91,247	\$99,218	\$1,278,169

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

\$1,278,169

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 29
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
TDA Fund Total	\$6,785	\$6,845	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$21,044
Regional Other Total	\$7,909	\$7,969	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,168

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Tot	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)			\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$4,690
Federal Earmark for SR 99-120 Phase 1A CON			\$500	\$500					\$500
Federal Highway Other Total	\$636	\$636	\$2,307	\$2,307	\$540	\$540	\$2,343	\$2,343	\$5,826

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 29
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SBI)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,913	\$2,913	\$431	\$431	\$47	\$47	\$2,233	\$2,233	\$5,624
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	\$2,058	\$2,058	\$6,534	\$6,534	\$11,523	\$11,523	\$11,814	\$11,814	\$31,929	
Other										
	Federal Highway Total	\$4,971	\$4,971	\$6,965	\$6,965	\$11,570	\$11,570	\$14,047	\$14,047	\$37,553
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,971	\$4,971	\$6,965	\$6,965	\$11,570	\$11,570	\$14,047	\$14,047	\$37,553
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$4,971	\$4,971	\$6,965	\$6,965	\$11,570	\$11,570	\$14,047	\$14,047	\$37,553