



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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December 1, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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CITIES OF  
ESCALON,  
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MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 27 to the 2023 Federal Transportation Improvement Program**

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Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 27 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 27 addresses the following change:

**(212-0000-0820): Lathrop EV Charging Stations at City Hall & at Corp Yard:** Revenue neutral. Only location changes from Generations Center.

**(212-0000-0630): Lodi Unified School District Bus Replacement:** LUSD requests scope reduction to one replacement CNG school bus at estimated cost of \$285,000. CMAQ funding adjusted accordingly.

**(212-0000-0754): Manteca Street Sweeper Replacement:** City of Manteca requests scope reduction to one replacement CNG street sweeper. CMAQ funding adjusted to \$499,000.

**(212-0000-0810): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars:** City of Manteca requests addition of \$150,256 FTA 5307 to their project.

**(212-0000-0818): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities:** Technical fix of FTA fundings for ACE ticketing system.

**(212-0000-0403): Grouped Projects for Safety Improvements - HSIP:** Revenue neutral. Only adding descriptions of Special Rule (HRRR or VRU) to the project backup listing.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification does not add any programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

**Summary of Changes**  
**SJCOG 2023 Administrative Modification No. 27**

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0820	Lathrop EV Charging Stations at City Hall & at Corp Yard	Location change for EV charging stations in the City of Lathrop.	PE	CRP	100,000	100,000	23/24	CRP	\$0	Total project cost = \$960,126.
				Local	12,956	12,956		Local	\$0	
			CON	CRP	750,000	750,000		CRP	\$0	
				Local	97,170	97,170		Local	\$0	
212-0000-0630	Lodi Unified School District Bus Replacement	Reduce number of replacement school buses (diesel to CNG) from 5 to 1.	CON	CMAQ	481,500	252,311	22/23	CMAQ	(\$229,189)	Total project cost = \$285,000.
				Local	963,000	32,689		Local	(\$930,311)	
212-0000-0754	Manteca Street Sweeper Replacement	Reduce number of replacement street sweeper (diesel to CNG) from 3 to 1.	CON	CMAQ	930,000	499,000	23/24	CMAQ	(\$431,000)	Total project cost = \$563,651.
				Local	120,000	64,651		Local	(\$55,349)	
212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	Add \$150,256 FTA 5307 to Manteca project in FFY 22/23.	CON	FTA 5307	2,025,000	2,175,256	22/23	FTA 5307	\$150,256	Original Total = \$12,145,390; Net Change \$ = \$150,256; Net Change % = 1.2%
				FTA 5339c	3,994,277	3,994,277		FTA 5339c	\$0	
				TDA STA	993,327	993,327	TDA STA	\$0		
				FTA 5339	407,786	407,786	FTA 5339	\$0		
				FTA 5307	1,575,000	1,575,000	23/24	FTA 5307	\$0	
				FTA 5339	0	0	24/25	FTA 5339	\$0	
				FTA 5307	1,575,000	1,575,000	25/26	FTA 5307	\$0	
				FTA 5339	0	0	25/26	FTA 5339	\$0	
212-0000-0818	Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities	Flip FTA 5307 & FTA 5337 for ACE Ticketing System.	CON	FTA 5307	2,583,093	2,797,093	22/23	FTA 5307	\$214,000	Original Total = \$0; Net Change = \$0; Net Change % = 0%.
				FTA 5337 SGR	1,607,000	1,393,000		FTA 5337 SGR	(\$214,000)	
				SB1 SRA	175,000	175,000		SB1 SRA	\$0	
				CalOES	100,000	100,000		CalOES	\$0	
				TDA STA	773,000	773,000		TDA STA	\$0	

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	Federal Programming Capacity
CRP	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	(\$229,189)	(\$431,000)	\$0	\$0	(\$660,189)	(\$660,189)
FTA 5307	\$150,256	\$0	\$0	\$0	\$150,256	\$150,256
FTA 5337 SGR	\$0	\$0	\$0	\$0	\$0	\$0
Local	(\$930,311)	(\$55,349)	\$0	\$0	(\$985,660)	(\$509,933)
<b>Total</b>	<b>(\$1,009,244)</b>	<b>(\$486,349)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,495,593)</b>	

212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Only adding descriptions of Special Rule (HRRR or VRU) to the project backup listing.								Only adding descriptions of Special Rule (HRRR or VRU) to the project backup listing.
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**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0820	TITLE (DESCRIPTION): Lathrop EV Charging Stations at City Hall & at Corp Yard (In City of Lathrop, install electric vehicle (EV) charging stations at City Hall and at Corp Yard.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ23-002		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: Angel Abarca

PHONE: (209) 941-7498

EMAIL: aabarca@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	12/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	847,170		112,956
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	847,170		112,956

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			100,000						100,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			750,000						750,000
* Funding Agency: Lathrop, City of	Total:			850,000						850,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			12,956						12,956
	RW									
* Fund Type: City Funds	CON			97,170						97,170
* Funding Agency: Lathrop, City of	Total:			110,126						110,126

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			112,956						112,956
	RW									
	CON			847,170						847,170
	Total:			960,126						960,126

Comments:

\*\*\*\*\* Version 2 - 11/29/2023 \*\*\*\*\* Location change.

\*\*\*\*\* Version 1 - 09/12/2023 \*\*\*\*\* NEW PROJECT.

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0820	TITLE (DESCRIPTION): Lathrop EV Charging Station at Lathrop Generations Center (In City of Lathrop, install electric vehicle (EV) charging station at Lathrop Generations Center. )	MPO Aprv: 09/28/2023 State Aprv: 10/06/2023 Federal Aprv: 10/13/2023
CT PROJECT ID:			MPO ID.: SJ23-002		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: Angel Abarca  
PHONE: (209) 941-7498  
EMAIL: aabarca@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	847,170		112,956

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			100,000						100,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			750,000						750,000
* Funding Agency: Lathrop, City of	Total:			850,000						850,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			12,956						12,956
	RW									
* Fund Type: City Funds	CON			97,170						97,170
* Funding Agency: Lathrop, City of	Total:			110,126						110,126

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			112,956						112,956
	RW									
	CON			847,170						847,170
	Total:			960,126						960,126

Comments:  
\*\*\*\*\* Version 1 - 09/12/2023 \*\*\*\*\*NEW PROJECT.

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0630	TITLE (DESCRIPTION): Lodi Unified School District Bus Replacement (Replace one old diesel school bus with one new CNG school bus.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM03		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Annette Galindo

PHONE: (209) 331-7170

EMAIL: agalindo@lodiusd.net

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	11/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	285,000		
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	1,444,500		
7	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
6	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	1,444,500		
5	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	1,444,500		
4	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,444,500		
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	1,444,500		

* CMAQ -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE								
* Fund Type: Congestion Mitigation	RW								
* Funding Agency:	CON	252,311							252,311
	Total:	252,311							252,311

* Local Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
* Fund Type: Private Funds	RW								
* Funding Agency:	CON	32,689							32,689
	Total:	32,689							32,689

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	285,000							285,000
	Total:	285,000							285,000

Comments:

\*\*\*\*\* Version 9 - 11/22/2023 \*\*\*\*\* With recent FHWA Buy America Waiver for Small Purchases, LUSD indicated moving forward with replacing one old-diesel school bus.

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 6 - 06/01/2020 \*\*\*\*\*

\*\*\*\*\* Version 5 - 05/16/2019 \*\*\*\*\*

\*\*\*\*\* Version 4 - 03/05/2019 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 1 - 03/25/2014 \*\*\*\*\*

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0630	TITLE (DESCRIPTION): Lodi Unified School District Bus Replacement (Replace 5 old diesel school buses with new CNG school buses)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ14-CM03		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: CARLOS GARCIA

PHONE: (209) 331-7169

EMAIL: cgarcia@lodiused.edu

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	1,444,500		
7	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
6	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	1,444,500		
5	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	1,444,500		
4	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,444,500		
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,444,500		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	1,444,500		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		481,500							481,500
* Funding Agency:	Total:		481,500							481,500

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Private Funds	CON		963,000							963,000
* Funding Agency:	Total:		963,000							963,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		1,444,500							1,444,500
	Total:		1,444,500							1,444,500

**Comments:**

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
Project data transferred from 2020 FTIP.  
\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
\*\*\*\*\* Version 6 - 06/01/2020 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 05/16/2019 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 03/05/2019 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 1 - 03/25/2014 \*\*\*\*\*

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0754	TITLE (DESCRIPTION): Street Sweeper Replacement (Replace one old diesel street sweeper with one new CNG powered street sweeper.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-3005		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of  
PROJECT MANAGER: Alfredo Mijango

PHONE: (209) 456-8422

EMAIL: amijango@ci.manteca.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	11/29/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	563,651		
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	1,050,000		
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,050,000		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	1,050,000		

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON			499,000						499,000
	Total:			499,000						499,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON			64,651						64,651
	Total:			64,651						64,651

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			563,651						563,651
	Total:			563,651						563,651

Comments:

\*\*\*\*\* Version 4 - 11/29/2023 \*\*\*\*\***With Buy America Waiver's federal funding limitation and cost escalation, project funding & scope are reduced.**  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 04/02/2020 \*\*\*\*\*

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0754	TITLE (DESCRIPTION): 2019 Street Sweeper Replacement (Replace three old diesel street sweepers with three new CNG powered street sweepers. )	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ18-3005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Manteca, City of  
PROJECT MANAGER: Alfredo Mijango

PHONE: (209) 456-8422

EMAIL: amijango@ci.manteca.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	1,050,000		
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,050,000		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	1,050,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON			930,000						930,000
	Total:			930,000						930,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON			120,000						120,000
	Total:			120,000						120,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			1,050,000						1,050,000
	Total:			1,050,000						1,050,000

Comments:  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 04/02/2020 \*\*\*\*\*

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	12,295,646		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,175,256	1,575,000	1,575,000	1,575,000				6,900,256
* Funding Agency:	Total:		2,175,256	1,575,000	1,575,000	1,575,000				6,900,256

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786							407,786
* Funding Agency:	Total:		407,786							407,786

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
* Funding Agency:	Total:		3,994,277							3,994,277

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327							993,327
* Funding Agency:	Total:		993,327							993,327

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,570,646	1,575,000	1,575,000	1,575,000				12,295,646
	Total:		7,570,646	1,575,000	1,575,000	1,575,000				12,295,646

Comments:  
\*\*\*\*\* Version 2 - 11/30/2023 \*\*\*\*\*2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

**Current**

**Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars**

Date: 11/30/2023

212-0000-0810	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	FTA 5307	2,025,000	\$2,175,256	22/23	FTA 5307	\$ 150,256
	FTA 5339c	3,994,277	\$3,994,277		FTA 5339c	\$ -
	TDA STA	993,327	\$993,327		TDA STA	\$ -
	FTA 5339	407,786	\$407,786		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	23/24	FTA 5307	\$ -
	FTA 5339	0	\$0	FTA 5339	\$ -	
	FTA 5307	1,575,000	\$1,575,000	24/25	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	25/26	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -

Project	Project Description	22/23				23/24		24/25	25/26
		FTA 5307	FTA 5339	FTA 5339c	TDA STA	FTA 5307	FTA 5339	FTA 5307	FTA 5307
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,575,000	\$ -	\$ -	\$ -	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit bus.	\$ 600,256	\$ 407,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SJRTD Bus Procurements	SJRTD procurement of buses.	\$ -	\$ -	\$ 3,994,277	\$ 993,327	\$ -	\$ -	\$ -	\$ -
		\$ 2,175,256	\$ 407,786	\$ 3,994,277	\$ 993,327	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0810	TITLE (DESCRIPTION): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv: 09/15/2023
CT PROJECT ID:			MPO ID.: NWBUSRAIL		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,025,000	1,575,000	1,575,000	1,575,000				6,750,000
	Total:		2,025,000	1,575,000	1,575,000	1,575,000				6,750,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786							407,786
	Total:		407,786							407,786

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
	Total:		3,994,277							3,994,277

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327							993,327
	Total:		993,327							993,327

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		7,420,390	1,575,000	1,575,000	1,575,000				12,145,390
	Total:		7,420,390	1,575,000	1,575,000	1,575,000				12,145,390

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

**Prior**

**Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars**

Date: 8/24/2023

212-0000-0810	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	FTA 5307	2,025,000	\$2,025,000	22/23	FTA 5307	\$ -
	FTA 5339c	3,994,277	\$3,994,277		FTA 5339c	\$ -
	TDA STA	993,327	\$993,327		TDA STA	\$ -
	FTA 5339	407,786	\$407,786		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	23/24	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	24/25	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -
	FTA 5307	1,575,000	\$1,575,000	25/26	FTA 5307	\$ -
	FTA 5339	0	\$0		FTA 5339	\$ -

Project	Project Description	22/23				23/24		24/25	25/26
		FTA 5307	FTA 5339	FTA 5339c	TDA STA	FTA 5307	FTA 5339	FTA 5307	FTA 5307
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,575,000	\$ -	\$ -	\$ -	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit bus.	\$ 450,000	\$ 407,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SJRTD Bus Procurements	SJRTD procurement of buses.	\$ -	\$ -	\$ 3,994,277	\$ 993,327	\$ -	\$ -	\$ -	\$ -
		<b>\$ 2,025,000</b>	<b>\$ 407,786</b>	<b>\$ 3,994,277</b>	<b>\$ 993,327</b>	<b>\$ 1,575,000</b>	<b>\$ -</b>	<b>\$ 1,575,000</b>	<b>\$ 1,575,000</b>

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0818	TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWOFEQUIP		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/30/2023	TYPHIMMA	Amendment - Technical Correction	27	5,238,093		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,238,093		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: <b>FTA5307 - Urbanized Area Formula Program</b>	CON		2,797,093							2,797,093
* Funding Agency:	Total:		2,797,093							2,797,093

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: <b>State of Good Repair Grants</b>	CON		1,393,000							1,393,000
* Funding Agency:	Total:		1,393,000							1,393,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		773,000							773,000
* Funding Agency:	Total:		773,000							773,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		175,000							175,000
* Funding Agency:	Total:		175,000							175,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Office of Emergency Services	CON		100,000							100,000
* Funding Agency:	Total:		100,000							100,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		5,238,093							5,238,093
	Total:		5,238,093							5,238,093

Comments:  
 \*\*\*\*\* Version 2 - 11/30/2023 \*\*\*\*\***2023 FTIP Amend. 27 for technical correction: Flip FTA 5307 & FTA 5337 for ACE Ticketing System.**  
 \*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*New Grouped Project Listing.

## Current

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities**

Date: 11/30/2023

212-0000-0818	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities	CON	FTA 5307	\$2,583,093	\$2,797,093	22/23	FTA 5307	\$ 214,000
		FTA 5337	\$1,607,000	\$1,393,000		FTA 5337	\$ (214,000)
		SB1 SRA	\$175,000	\$175,000		SB1 SRA	\$ -
		CalOES	\$100,000	\$100,000		CalOES	\$ -
		STA	\$773,000	\$773,000		STA	\$ -
	CON		0	\$0	23/24		\$ -
			0	\$0			\$ -
	CON		0	\$0	24/25		\$ -
			0	\$0			\$ -
	CON		0	\$0	25/26		\$ -
		0	\$0			\$ -	

Project	Project Description	Phase	22/23				23/24		24/25		25/26	
			FTA 5307	FTA 5337 SGR	SB1 SRA	CalOES	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307
SJRR ACE Ticketing System	Project will procure, install, and integrate a new ticketing system at ACE stations. As of right now, the RFP will be asking for physical electronic validators which will be located at the stations.	CON	\$ 1,607,000	\$ 1,393,000			\$ 750,000					
SJRR Passenger Information Display System (PIDS)	Project funds the replacement of the current obsolete passenger information display systems (PIDS) at ACE stations.	CON	\$ 1,100,000		\$ 175,000	\$ 100,000						
SJRR Security Projects	Project funds security-related equipment for the ACE service at ACE facilities.	CON	\$ 90,093				\$ 23,000					
New project is being funded from FTA funds: FFY21 (\$24,135); FFY22 (\$31,275); and FFY23 (\$34,683).												

\$ 2,797,093	\$ 1,393,000	\$ 175,000	\$ 100,000	\$ 773,000				
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\$ 5,238,093

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0818	TITLE (DESCRIPTION): Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv: 09/15/2023
CT PROJECT ID:			MPO ID.: NWOFEQUIP		
COUNTY: San Joaquin County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,238,093		

* FTA Funds -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE										
	RW										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON										2,583,093
											2,583,093
* Funding Agency:	Total:										2,583,093

* FTA Funds -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE										
	RW										
* Fund Type: State of Good Repair Grants	CON										1,607,000
											1,607,000
* Funding Agency:	Total:										1,607,000

* Other State -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE										
	RW										
* Fund Type: STA Transit Assist	CON										773,000
											773,000
* Funding Agency:	Total:										773,000

* State SB1 -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE										
	RW										
* Fund Type: Road Repair and Accountability Act of 2017	CON										175,000
											175,000
* Funding Agency:	Total:										175,000

* Other State -											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE										
	RW										
* Fund Type: Office of Emergency Services	CON										100,000
											100,000
* Funding Agency:	Total:										100,000

<b>Project Total:</b>											
			<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON										5,238,093
											5,238,093
	Total:										5,238,093

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*New Grouped Project Listing.

## Prior

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities**

Date: 8/24/2023

212-0000-0818	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities	CON	FTA 5307	0	\$2,583,093	22/23	FTA 5307	\$ 2,583,093
		FTA 5337	0	\$1,607,000		FTA 5337	\$ 1,607,000
		SB1 SRA	0	\$175,000		SB1 SRA	\$ 175,000
		CalOES	0	\$100,000		CalOES	\$ 100,000
		STA	0	\$773,000		STA	\$ 773,000
	CON		0	\$0	23/24		\$ -
			0	\$0			\$ -
	CON		0	\$0	24/25		\$ -
			0	\$0			\$ -
	CON		0	\$0	25/26		\$ -
		0	\$0			\$ -	

Project	Project Description	Phase	22/23				23/24		24/25		25/26	
			FTA 5307	FTA 5337 SGR	SB1 SRA	CalOES	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307
SJRR ACE Ticketing System	Project will procure, install, and integrate a new ticketing system at ACE stations. As of right now, the RFP will be asking for physical electronic validators which will be located at the stations.	CON	\$ 1,393,000	\$ 1,607,000			\$ 750,000					
SJRR Passenger Information Display System (PIDS)	Project funds the replacement of the current obsolete passenger information display systems (PIDS) at ACE stations.	CON	\$ 1,100,000		\$ 175,000	\$ 100,000						
SJRR Security Projects	Project funds security-related equipment for the ACE service at ACE facilities.	CON	\$ 90,093				\$ 23,000					
New project is being funded from FTA funds: FFY21 (\$24,135); FFY22 (\$31,275); and FFY23 (\$34,683).												

\$ 2,583,093	\$ 1,607,000	\$ 175,000	\$ 100,000	\$ 773,000								
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\$ 5,238,093

Grouped Projects for Purchase of O

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	07/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	11,148,410		
32	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	4,120,800		
31	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	13,145,240		
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	21,906,930		
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		
25	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	30,467,090		50,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	573,500		1,661,040	7,851,000					10,085,540
* Funding Agency:	Total:	573,500		1,661,040	7,851,000					10,085,540

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	290,870								290,870
* Funding Agency:	Total:	290,870								290,870

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON			185,000	587,000					772,000
* Funding Agency: Various Agencies	Total:			185,000	587,000					772,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	864,370		1,846,040	8,438,000					11,148,410
	Total:	864,370		1,846,040	8,438,000					11,148,410

**Comments:**

\*\*\*\*\* Version 33 - 07/12/2023 \*\*\*\*\* Amend. 14 to program 3/15/2023 HSIP Updates.

\*\*\*\*\* Version 27 - 03/05/2019 \*\*\*\*\*

Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:

H9-10-008, H9-10-009, H9-10-010, H9-10-015

\*\*\*\*\* Version 24 - 01/17/2017 \*\*\*\*\*

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

H8-10-010, H8-10-011, H8-10-012, H8-10-005, H8-10-006, H8-10-007.

## Highway Safety Improvement Program (HSIP)

SJCOG 2023 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

Date: 11/16/2023

HSIP Reimbursement Ratios for Project: 100%, 90%, or 50%.

1. Fields with changes from last FTIP list are yellow-highlighted; Strikethrough lines are projects to be deleted from the FTIP.

2. Special Rule (HRRR or VRU)\*: to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit [https://safety.fhwa.dot.gov/hsip/hsip\\_special\\_rules.cfm](https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm) for details.

Unique Project ID	Special Rule (HRRR or VRU)*	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Other/Local Funds	Federal Funds					Total Approved	Prior		Current	
							In "Prior"	In 2022/23	In 2023/24	In 2024/25	In 2025/26		Federal	Local	Federal	Local
H8-10-006	HRRR	San Joaquin County	Intersection of Duncan Road and Comstock Road in Linden	Install a roundabout.	\$2,764,760	\$0	\$200,000	\$0	\$0	\$2,564,761	\$0	\$2,764,761	\$200,000	\$0	\$2,564,761	\$0
H9-10-006	VRU	Manteca	Main Street from Northgate Drive to Alameda Street	Install Class II bike lanes, raised medians, pedestrian median fencing, curb ramps, and enhanced pedestrian crossings, and modify traffic signal (detector loops) at Main St & Louise Ave.	\$2,149,600	\$214,960	\$273,600	\$0	\$1,661,040	\$0	\$0	\$1,934,640	\$273,600	\$30,400	\$1,661,040	\$184,560
H9-10-007	VRU	Manteca	Yosemite Avenue from Walnut Avenue to Main Street	Install Class II bike lanes, a two way left turn lane, improved curb ramps, and pedestrian crossing enhancements.	\$757,300	\$75,910	\$99,900	\$0	\$0	\$581,490	\$0	\$681,390	\$99,900	\$11,300	\$581,490	\$64,610
H11-10-009	VRU	Stockton	Various segments along South El Dorado Street between Clayton Avenue to Third Street.	Install RRFB devices, crosswalks, bulb outs, bike boxes, bicycle video detection at all intersections, install painted buffers, and cycle track; construct median refuge islands and sidewalks; and roadway reconfiguration within two segments.	\$2,350,000	\$235,000	\$0	\$0	\$0	\$2,115,000	\$0	\$2,115,000	\$0	\$0	\$2,115,000	\$235,000
H11-10-011	VRU	Stockton	Lorraine Avenue and Hammer Lane, Wilson Way and Park Street, Wilson Way and Waterloo Road.	Install a leading pedestrian interval, high visibility crosswalk, left-turn phasing, curb extensions, raised median, curb ramps, and left turn lanes.	\$2,877,200	\$287,720	\$0	\$0	\$0	\$2,589,480	\$0	\$2,589,480	\$0	\$0	\$2,589,480	\$287,720
					<b>\$10,898,860</b>	<b>\$813,590</b>	<b>\$573,500</b>	<b>\$0</b>	<b>\$1,661,040</b>	<b>\$7,850,731</b>	<b>\$0</b>	<b>\$10,085,271</b>			<b>\$9,511,771</b>	<b>\$771,890</b>
												<b>\$10,283,661</b>				

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 27**  
**(\$'s in 1,000)**

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,400	\$73,470	\$3,638	\$3,583	\$15,464	\$15,464	\$1,933	\$1,933	\$94,450
	County General Funds	\$821	\$821	\$62	\$62	\$743	\$743	\$266	\$266	\$1,892
	City General Funds	\$40,558	\$39,628	\$3,576	\$3,521	\$14,721	\$14,721	\$1,667	\$1,667	\$59,537
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>		\$74,580	\$73,650	\$4,214	\$4,159	\$17,489	\$17,489	\$2,219	\$2,219	\$97,517
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix 2)	\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
<b>Regional Total</b>		\$29,120	\$29,120	\$32,229	\$32,229	\$7,570	\$7,570	\$5,666	\$5,666	\$74,585
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$210,346	\$210,346	\$91,911	\$91,911	\$254,087	\$254,087	\$46,458	\$46,458	\$602,802
	SHOPP	\$208,040	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior			\$32,036	\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,881	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>		\$396,131	\$396,131	\$132,790	\$132,790	\$268,000	\$268,000	\$58,372	\$58,372	\$855,292
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,541	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,490
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>		\$86,796	\$86,946	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$45,506	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
<b>Federal Highway Total</b>		\$48,301	\$48,301	\$25,349	\$25,349	\$30,790	\$30,790	\$25,251	\$25,251	\$129,691
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$135,097	\$135,247	\$47,840	\$47,840	\$45,383	\$45,383	\$39,038	\$39,038	\$267,508
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$634,928	\$634,148	\$217,073	\$217,018	\$338,441	\$338,441	\$105,294	\$105,294	\$1,294,902

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 27  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	
LOCAL	Local Total		\$74,580	\$73,650	\$4,214	\$4,159	\$17,489	\$17,489	\$2,219	\$2,219	\$97,517
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix A)		\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
	Regional Total		\$29,120	\$29,120	\$32,229	\$32,229	\$7,570	\$7,570	\$5,666	\$5,666	\$74,585
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$210,346	\$210,346	\$91,911	\$91,911	\$254,087	\$254,087	\$46,458	\$46,458	\$602,802
	SHOPP		\$208,040	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior				\$32,036	\$32,036					\$32,036
	State Minor Program		\$2,306	\$2,306	\$4,881	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	State Total		\$396,131	\$396,131	\$132,790	\$132,790	\$268,000	\$268,000	\$58,372	\$58,372	\$855,292
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,391	\$40,541	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,490
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$86,796	\$86,946	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,817
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,771	\$7,542	\$10,664	\$10,233	\$10,830	\$10,830	\$8,861	\$8,861	\$37,466
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$8,894	\$8,894	\$3,950	\$3,950					\$12,844
	Tribal Transportation Program										
	Other (see Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
	Federal Highway Total		\$43,559	\$43,330	\$18,082	\$17,651	\$19,220	\$19,220	\$11,204	\$11,204	\$91,405
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$130,355	\$130,276	\$40,573	\$40,142	\$33,813	\$33,813	\$24,991	\$24,991	\$229,222
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$630,186	\$629,177	\$209,806	\$209,320	\$326,871	\$326,871	\$91,247	\$91,247	\$1,256,616

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 3: REVENUE-PROGRAMMED**

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 27  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27		
LOCAL	Local Total										
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i> Regional Sales Tax Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) <sup>1</sup> <i>STIP</i> <i>STIP Prior</i>										
	State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other										
	State Total										
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
		5309 - Fixed Guideway Capital Investment Grants									
		5309b - New and Small Starts (Capital Investment Grants)									
		5309c - Bus and Bus Related Grants									
		5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
		5311 - Formula Grants for Rural Areas									
5311f - Intercity Bus											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP Other											
Federal Transit Total											
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,684	\$2,913		\$431	\$47	\$47	\$2,233	\$2,233	\$5,624	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,058	\$2,058	\$7,267	\$7,267	\$11,523	\$11,523	\$11,814	\$11,814	\$32,662		
Other											
Federal Highway Total	\$4,742	\$4,971	\$7,267	\$7,698	\$11,570	\$11,570	\$14,047	\$14,047	\$38,286		
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$4,742	\$4,971	\$7,267	\$7,698	\$11,570	\$11,570	\$14,047	\$14,047	\$38,286	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$4,742</b>	<b>\$4,971</b>	<b>\$7,267</b>	<b>\$7,698</b>	<b>\$11,570</b>	<b>\$11,570</b>	<b>\$14,047</b>	<b>\$14,047</b>	<b>\$38,286</b>	