



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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November 16, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

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CITIES OF  
ESCALON,  
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MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 26 to the 2023 Federal Transportation Improvement Program**

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Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 26 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 26 addresses the following change:

**(212-0000-0667): Grouped Projects for Safety Improvements- SHOPP Mobility:** The California Transportation Commission (CTC) had approved an allocation extension request for SHOPP Mobility project, EA 1E74U. This programming of the SHOPP Prior project is so Caltrans could request CTC allocation of these funds.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$32,036,000 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmason at (209) 235-0389.

Sincerely,

DIANE NGUYEN  
Executive Director

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 26

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0667	Grouped Projects for Safety Improvements - SHOPP Mobility	With CTC approval of allocation extension request, carryover project EA 1E74U to FFY 23/24.	CON	SHOPP AC	51,974,000	51,974,000	22/23	SHOPP Mobility	\$0	Original Total = \$81,376,000; Net Change \$ = \$32,036,000; Net Change % = ( 32,036 / 81,376 ) = 39.4%
					13,921,000	13,921,000	23/24	SHOPP Prior	\$0	
					0	32,036,000			\$32,036,000	
					4,087,000	4,087,000	24/25	SHOPP Mobility	\$0	
					11,394,000	11,394,000	25/26	SHOPP Mobility	\$0	

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals	\$0
SHOPP Mobility	\$0	\$0	\$0	\$0	\$0	
SHOPP Prior	\$0	\$32,036,000	\$0	\$0	\$32,036,000	
Total	\$0	\$0	\$0	\$0	\$0	

SHOPP Mobility	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$32,036,000	\$0	\$0	\$32,036,000
Total	\$0	\$0	\$0	\$0	\$0

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 209-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	11/16/2023	TYPHIMMA	Amendment - Other (Explain ==>)	26	241,880,000		
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	209,844,000		
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	195,091,000		
22	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	190,603,000		
21	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	99,416,000		
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	118,031,000		
19	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	116,005,000		
18	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	114,414,000		
17	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	112,201,000		

* SHOPP - Mobility -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	128,468,000	51,974,000	13,921,000	4,087,000	11,394,000			209,844,000
* Funding Agency:	Total:	128,468,000	51,974,000	13,921,000	4,087,000	11,394,000			209,844,000

* SHOPP - Prior -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON		32,036,000						32,036,000
* Funding Agency:	Total:		32,036,000						32,036,000

Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	128,468,000	51,974,000	45,957,000	4,087,000	11,394,000			241,880,000
	Total:	128,468,000	51,974,000	45,957,000	4,087,000	11,394,000			241,880,000

**Comments:**

\*\*\*\*\* Version 25 - 11/16/2023 \*\*\*\*\* **Carryover EA 1E74U for CTC allocation.**

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* DFTIP Version 1 - 02/20/2021\*\*\*\*\*  
 \*\*\*\*\* Version 21 - 07/07/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 06/02/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 11/25/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 07/10/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 05/16/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 16 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 11 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 11/14/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 07/21/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 7 - 07/01/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/19/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/25/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/04/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/22/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/23/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/29/2014 \*\*\*\*\*

**Current**

2022 SHOPP Backup List (\$1,000)

CURRENT BACKUP LISTING (11-16-2023)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL
<b>BRIDGE PRESERVATION</b>											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>											

<b>COLLISION REDUCTION</b>											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R1.2/ T6.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/ 7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>											

<b>EMERGENCY RESPONSE</b>											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/ 26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valley Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	0	0	0	200	1,175
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	0	0	0	200	1,190
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>											

<b>MANDATES</b>											
12	14.9/ 17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139
<b>SHOPP MANDATES: SUBTOTALS</b>											

<b>MOBILITY</b>											
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R15.9/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324
4	R16.0/ R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
<b>SHOPP MOBILITY: SUBTOTALS</b>											

<b>ROADSIDE PRESERVATION</b>											
99	28.7/ 31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>											

<b>ROADWAY PRESERVATION</b>											
4	0.0/ 8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994
5	32.5/ 49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561
88	5.1/ 16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810
4	19.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>											

<b>SHOPP PROGRAMMING TOTALS</b>											

<b>SHOPP PRIOR: SUBTOTAL</b>											
99	4.6/ 5.3	In Manteca, from south of Austin Road to south of Route 99/120 Separation. Operational improvements by lengthening and reconstructing overcrossing and railroad overhead, eliminate one interchange, and upgrade safety barriers. Financial Contribution Only (FCO) to San Joaquin Council of Governments (SICOG) for construction implementation.	3126A	1E74U	0	32,036	0	0	0	0	32,036
<b>SHOPP PRIOR: SUBTOTAL</b>											

2023				
Prior	22/23	23/24	24/25	25/26
3,359		1,034		8,508
			250,000	
190	2,231			
120	1,770			
1,591	1,321	10,776		
5,260	5,322	11,810	250,000	8,508
3,849		10,218		
1,591	6,636			
847	1,736	3,510		
881	1,714	4,350		
1,280	3,059			
2,161	5,921			
3,849	19,066	18,078	0	0
	595			
	995			
	4,070			
	615			
	2,997			
	1,175			
	1,190			
0	11,637	0	0	0
	1,872	4,444		9,823
0	1,872	4,444	0	9,823
	471	1,087	4,087	
	770	2,160		11,394
8,929	49,139			
962	1,594	10,674		
962	51,974	13,921	4,087	11,394
1,269	4,509			
1,269	4,509	0	0	0
	1,164	2,097		16,733
6,423	109,138			
5,235		4,265		
2,660	3,358	379		
14,318	113,660	6,741	0	16,733
25,658	208,040	54,994	254,087	46,458
25,658		563,579		
0	0	32,036		
0	-	32,036	0	0

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0667	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Mobility Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-1020		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	209,844,000		
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18	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	114,414,000		
17	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	112,201,000		
16	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	111,851,000		

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* SHOPP - Mobility -										
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	128,468,000	51,974,000	13,921,000	4,087,000	11,394,000				209,844,000
* Funding Agency:	Total:	128,468,000	51,974,000	13,921,000	4,087,000	11,394,000				209,844,000

**Comments:**

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* DFTIP Version 1 - 02/20/2021\*\*\*\*\*  
 \*\*\*\*\* Version 21 - 07/07/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 20 - 06/02/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 11/25/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 07/10/2019 \*\*\*\*\*  
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 \*\*\*\*\* Version 16 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
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 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 7 - 07/01/2016 \*\*\*\*\*  
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 \*\*\*\*\* Version 4 - 08/04/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 06/22/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 04/23/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 12/29/2014 \*\*\*\*\*

**Prior**

2022 SHOPP Backup List (\$1,000)

PRIOR BACKUP LISTING (10-18-2023)											
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL
<b>BRIDGE PRESERVATION</b>											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R1.2/16.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>											
<b>EMERGENCY RESPONSE</b>											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	0	0	0	200	1,175
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	0	0	0	200	1,190
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>											
<b>MANDATES</b>											
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139
<b>SHOPP MANDATES: SUBTOTALS</b>											
<b>MOBILITY</b>											
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
<b>SHOPP MOBILITY: SUBTOTALS</b>											
<b>ROADSIDE PRESERVATION</b>											
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>											
<b>ROADWAY PRESERVATION</b>											
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810
4	19.6/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>											
<b>SHOPP PROGRAMMING TOTALS</b>											

Prior	2023			
	22/23	23/24	24/25	25/26
3,359	1,034			8,508
		250,000		
190	2,231			
120	1,770			
1,591	1,321	10,776		
5,260	5,322	11,810	250,000	8,508
3,849	10,218			
1,591	6,636			
847	1,736	3,510		
881	1,714	4,350		
1,280	3,059			
2,161	5,921			
3,849	19,066	18,078	0	0
595				
995				
4,070				
615				
2,997				
1,175				
1,190				
0	11,637	0	0	0
1,872	4,444			9,823
0	1,872	4,444	0	9,823
471	1,087	4,087		
770	2,160			11,394
8,929	49,139			
962	1,594	10,674		
962	51,974	13,921	4,087	11,394
1,269	4,509			
1,269	4,509	0	0	0
1,164	2,097			16,733
6,423	109,138			
5,235	4,265			
2,660	3,358	379		
14,318	113,660	6,741	0	16,733
25,658	208,040	54,994	254,087	46,458
25,658		563,579		

Prior



TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 26  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,400	\$74,400	\$3,638	\$3,638	\$15,464	\$15,464	\$1,933	\$1,933	\$95,435
	County General Funds	\$821	\$821	\$62	\$62	\$743	\$743	\$266	\$266	\$1,892
	City General Funds	\$40,558	\$40,558	\$3,576	\$3,576	\$14,721	\$14,721	\$1,667	\$1,667	\$60,522
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>		\$74,580	\$74,580	\$4,214	\$4,214	\$17,489	\$17,489	\$2,219	\$2,219	\$98,502
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix 2)	\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
<b>Regional Total</b>		\$29,120	\$29,120	\$32,229	\$32,229	\$7,570	\$7,570	\$5,666	\$5,666	\$74,585
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP	\$210,346	\$210,346	\$59,875	\$59,911	\$254,087	\$254,087	\$46,458	\$46,458	\$602,802
	SHOPP Prior	\$208,040	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior				\$32,036					\$32,036
	State Minor Program	\$2,306	\$2,306	\$4,881	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>		\$396,131	\$396,131	\$100,754	\$132,790	\$268,000	\$268,000	\$58,372	\$58,372	\$855,292
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>		\$86,796	\$86,796	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,664	\$10,664	\$10,877	\$10,877	\$11,094	\$11,094	\$43,090
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$45,506	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
<b>Federal Highway Total</b>		\$48,301	\$48,301	\$25,349	\$25,349	\$30,790	\$30,790	\$25,251	\$25,251	\$129,691
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$135,097	\$135,097	\$47,840	\$47,840	\$45,383	\$45,383	\$39,038	\$39,038	\$267,358
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$634,928	\$634,928	\$185,037	\$217,073	\$338,441	\$338,441	\$105,294	\$105,294	\$1,295,737

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 26  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	
LOCAL	Local Total		\$74,580	\$74,580	\$4,214	\$4,214	\$17,489	\$17,489	\$2,219	\$2,219	\$98,502
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix A)		\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
	<b>Regional Total</b>		<b>\$29,120</b>	<b>\$29,120</b>	<b>\$32,229</b>	<b>\$32,229</b>	<b>\$7,570</b>	<b>\$7,570</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$74,585</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$210,346	\$210,346	\$59,875	\$91,911	\$254,087	\$254,087	\$46,458	\$46,458	\$602,802
	SHOPP		\$208,040	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior					\$32,036					\$32,036
	State Minor Program		\$2,306	\$2,306	\$4,881	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$8,525	\$8,525	\$3,991	\$3,991	\$3,997	\$3,997	\$5,558	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	<b>State Total</b>		<b>\$396,131</b>	<b>\$396,131</b>	<b>\$100,754</b>	<b>\$132,790</b>	<b>\$268,000</b>	<b>\$268,000</b>	<b>\$58,372</b>	<b>\$58,372</b>	<b>\$855,292</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>		<b>\$86,796</b>	<b>\$86,796</b>	<b>\$22,491</b>	<b>\$22,491</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$137,667</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,771	\$7,771	\$10,664	\$10,664	\$10,830	\$10,830	\$8,861	\$8,861	\$38,126
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/STP)		\$8,894	\$8,894	\$3,950	\$3,950					\$12,844
	Tribal Transportation Program										
	Other (see Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
	<b>Federal Highway Total</b>		<b>\$43,559</b>	<b>\$43,559</b>	<b>\$18,082</b>	<b>\$18,082</b>	<b>\$19,220</b>	<b>\$19,220</b>	<b>\$11,204</b>	<b>\$11,204</b>	<b>\$92,065</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$130,355</b>	<b>\$130,355</b>	<b>\$40,573</b>	<b>\$40,573</b>	<b>\$33,813</b>	<b>\$33,813</b>	<b>\$24,991</b>	<b>\$24,991</b>	<b>\$229,732</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		<b>\$630,186</b>	<b>\$630,186</b>	<b>\$177,770</b>	<b>\$209,806</b>	<b>\$326,871</b>	<b>\$326,871</b>	<b>\$91,247</b>	<b>\$91,247</b>	<b>\$1,258,111</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 26  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	Prior No. 25	Current No. 26	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SBI)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,684	\$2,684			\$47	\$47	\$2,233	\$2,233	\$4,964
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	\$2,058	\$2,058	\$7,267	\$7,267	\$11,523	\$11,523	\$11,814	\$11,814	\$32,662	
Other										
	Federal Highway Total	\$4,742	\$4,742	\$7,267	\$7,267	\$11,570	\$11,570	\$14,047	\$14,047	\$37,626
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,742	\$4,742	\$7,267	\$7,267	\$11,570	\$11,570	\$14,047	\$14,047	\$37,626
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$4,742</b>	<b>\$4,742</b>	<b>\$7,267</b>	<b>\$7,267</b>	<b>\$11,570</b>	<b>\$11,570</b>	<b>\$14,047</b>	<b>\$14,047</b>	<b>\$37,626</b>