



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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October 27, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

*David Bellinger*  
VICE CHAIR

*Diane Nguyen*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 25 to the 2023 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 25 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 25 addresses the following change:

**(212-0000-0272): Grouped Projects for Bridge Rehab and Reconstruction- HBP:** Program per October 20, 2023 Updates.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$5,378,903 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmason at (209) 235-0389.

Sincerely,

DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

# Summary of Changes

## SICOG 2023 Administrative Modification No. 25

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	212-0000-0272	Grouped Projects for Bridge Rehab./Recon. (HBP)	Update grouped projects listing per HQ's 10/20/2023 update.	CON	HBP	7,980,834	8,524,674	22/23	HBP	\$543,840	19%	Original Grouped Total = \$20,306,589; Net Change \$ = \$3,811,450; Net Change % = 18.8%
					Local	920,874	991,334		Local	\$70,460		
					Local AC	1,924,336	1,924,336		Local AC	\$0		
					HBP	2,039,786	3,990,562	23/24	HBP	\$1,950,776		
					Local	120,214	319,924		Local	\$199,710		
					Local AC	0	-1,924,336		Local AC	(\$1,924,336)		
					HBP	1,419,989	3,997,349	24/25	HBP	\$2,577,360		
					Local	329,851	467,491		Local	\$137,640		
					HBP	5,250,956	5,557,883	25/26	HBP	\$306,927		
					Local	319,749	268,822		Local	(\$50,927)		

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	\$3,811,450
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Federal Programming Capacity

HBP	\$543,840	\$1,950,776	\$2,577,360	\$306,927	\$5,378,903
Local	\$70,460	\$199,710	\$137,640	(\$50,927)	\$356,883
Local AC	\$0	(\$1,924,336)	\$0	\$0	(\$1,924,336)
Total	\$614,300	\$226,150	\$2,715,000	\$256,000	\$3,811,450

\$5,378,903



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0272</b>	TITLE (DESCRIPTION): <b>Grouped Projects For Bridge Rehab and Reconstruction-HBP</b> (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
<b>Current</b>					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Active	10/26/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	25	165,048,469		
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		
34	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	147,578,578		
33	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	151,058,951		
32	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	141,767,803		
31	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	136,994,693		
30	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	141,767,803		

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 4										
* Fund Type: Highway Bridge Program	CON	27,441,426	8,524,674	3,990,562	3,997,349	5,557,883	24,872,224	8,432,816	65,295,729	148,112,663
* Funding Agency:	Total:	27,441,426	8,524,674	3,990,562	3,997,349	5,557,883	24,872,224	8,432,816	65,295,729	148,112,663

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 4										
* Fund Type: City Funds	CON	440,112	184,603	308,110	27,051	68,820			2,436,779	3,465,475
* Funding Agency:	Total:	440,112	184,603	308,110	27,051	68,820			2,436,779	3,465,475

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 4										
* Fund Type: Local Transportation Funds - Advance Construction	CON		1,924,336	-1,924,336						
* Funding Agency:	Total:		1,924,336	-1,924,336						

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 4										
* Fund Type: County Funds	CON	2,142,492	806,731	11,814	440,440	200,002	2,959,776		6,909,076	13,470,331
* Funding Agency:	Total:	2,142,492	806,731	11,814	440,440	200,002	2,959,776		6,909,076	13,470,331

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	30,024,030	11,440,344	2,386,150	4,464,840	5,826,705	27,832,000	8,432,816	74,641,584	165,048,469
	Total:	30,024,030	11,440,344	2,386,150	4,464,840	5,826,705	27,832,000	8,432,816	74,641,584	165,048,469

Comments:  
\*\*\*\*\* Version 38 - 10/26/2023 \*\*\*\*\***2023 FTIP Amend. 25 to program per 10/20/2023 HBP updates.**  
\*\*\*\*\* Version 37 - 03/20/2023 \*\*\*\*\*

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

# Current

## 2020/21 - 2025/26 Highway Bridge Program (HBP)

([http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html))

Updated 10-20-2023

### District 10: San Joaquin County

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
29C0127 Lathrop Proj ID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwks.	Federal	\$ 2,181,000						\$ 3,550,180	\$ 14,593,285	\$ 20,324,465
			Local						\$ 68,820	\$ 1,890,715	\$ 1,959,535	
			State									\$ -
			<b>Total</b>	<b>\$ 2,181,000</b>							<b>\$ 3,619,000</b>	<b>\$ 16,484,000</b>
29C0318 SJ Co Proj ID: 4779		Van Allen Rd Over SSJID Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal							\$ 277,099	\$ 1,548,036	\$ 1,825,135
			Local						\$ 35,901	\$ 200,564	\$ 236,465	
			State									\$ -
			<b>Total</b>							<b>\$ 313,000</b>	<b>\$ 1,748,600</b>	<b>\$ 2,061,600</b>
29C0037 SJ Co Proj ID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367						\$ 308,709	\$ 19,301,311	\$ 22,015,387
			Local	\$ 311,641						\$ 39,996	\$ 2,500,689	\$ 2,852,326
			State									\$ -
			<b>Total</b>	<b>\$ 2,717,008</b>							<b>\$ 348,705</b>	<b>\$ 21,802,000</b>
29C0038 SJ Co Proj ID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405						\$ 3,543,413	\$ 4,446,056
			Local	\$ 105,752	\$ 11,195						\$ 459,087	\$ 576,034
			State									\$ -
			<b>Total</b>	<b>\$ 921,990</b>	<b>\$ 97,600</b>							<b>\$ 4,002,500</b>
29C0051 SJ Co Proj ID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325		\$ 177,060	\$ 819,788			\$ 957,895	\$ 6,088,651	\$ 8,264,719
			Local	\$ 28,675		\$ 22,940	\$ 106,212			\$ 124,105	\$ 788,849	\$ 1,070,781
			State									\$ -
			<b>Total</b>	<b>\$ 250,000</b>		<b>\$ 200,000</b>	<b>\$ 926,000</b>				<b>\$ 1,082,000</b>	<b>\$ 6,877,500</b>
29C0131 SJ Co Proj ID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River, at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563							\$ 32,989,642	\$ 35,756,205
			Local	\$ 358,437							\$ 4,274,158	\$ 4,632,595
			State									\$ -
			<b>Total</b>	<b>\$ 3,125,000</b>								<b>\$ 37,263,800</b>
29C0199 SJ Co Proj ID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827							\$ 2,111,800	\$ 3,080,627
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 968,827</b>								<b>\$ 2,111,800</b>
29C0227 SJ Co Proj ID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300				\$ 1,515,000			\$ 2,195,800
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 318,500</b>	<b>\$ 362,300</b>					<b>\$ 1,515,000</b>		
29C0274 SJ Co Proj ID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000				\$ 464,000	\$ 2,027,500		\$ 3,187,500
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 283,000</b>	<b>\$ 413,000</b>					<b>\$ 464,000</b>	<b>\$ 2,027,500</b>	
29C0292 SJ Co Proj ID: 3795	5929(234)	Cotta Rd Over Upland Canal, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750							\$ 2,196,300	\$ 2,865,050
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 668,750</b>								<b>\$ 2,196,300</b>
29C0307 SJ Co Proj ID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500						\$ 1,780,000	\$ 2,560,941
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 434,441</b>	<b>\$ 346,500</b>							<b>\$ 1,780,000</b>
29C0319 SJ Co Proj ID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500					\$ 3,710,038
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 542,538</b>	<b>\$ 120,000</b>	<b>\$ 250,000</b>	<b>\$ 2,797,500</b>					
29C0413 SJ Co Proj ID: 3802	5929(236)	Bollea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005							\$ 2,344,716	\$ 2,963,721
			Local									\$ -
			State									\$ -
			<b>Total</b>	<b>\$ 619,005</b>								<b>\$ 2,344,716</b>
PM00040 Stockton Proj ID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044		\$ 270,920	\$ 1,424,837	\$ 1,541,440	\$ 208,789		\$ 1,700,784	\$ 8,272,814
			Local	\$ 405,012		\$ 35,100	\$ 184,603	\$ 199,710	\$ 27,051		\$ 220,355	\$ 1,071,831
			State									\$ -
			<b>Total</b>	<b>\$ 3,531,056</b>		<b>\$ 306,020</b>	<b>\$ 1,609,440</b>	<b>\$ 1,741,150</b>	<b>\$ 235,840</b>			<b>\$ 1,921,139</b>
PM00179 Stockton Proj ID: 4603		Stockton Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal					\$ 433,600			\$ 1,302,836	\$ 1,736,436
			Local					\$ 108,400			\$ 325,709	\$ 434,109
			State									\$ -
			<b>Total</b>					<b>\$ 542,000</b>				<b>\$ 1,628,545</b>
PM00031 SJ Co Proj ID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643		\$ 3,482,549	\$ 2,015,522	\$ 1,062,360		\$ 1,018,095	\$ 17,642,169	
			Local	\$ 1,303,852		\$ 700,519	\$ 11,814	\$ 137,640		\$ 131,905	\$ 2,285,730	
			State									\$ -
			Local AC			\$ 1,924,336	\$ (1,924,336)					\$ -
<b>Total</b>	<b>\$ 11,367,495</b>			<b>\$ 6,107,404</b>	<b>\$ 103,000</b>	<b>\$ 1,200,000</b>			<b>\$ 1,150,000</b>	<b>\$ 19,927,899</b>		
PM00215 SJ Co Proj ID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal						\$ 1,211,200		\$ 6,054,400	\$ 7,265,600
			Local						\$ 302,800		\$ 1,513,600	\$ 1,816,400
			State									\$ -
			<b>Total</b>							<b>\$ 1,514,000</b>		<b>\$ 7,568,000</b>

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980	\$ 8,524,674	\$ 3,990,562	\$ 3,997,349	\$ 5,557,883	\$ 98,600,769	\$ 148,112,663
Local	\$ 2,513,369	\$ 11,195	\$ 58,040	\$ 991,334	\$ 319,924	\$ 467,491	\$ 268,822	\$ 12,305,631	\$ 16,935,806
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ (1,924,336)	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 27,928,610</b>	<b>\$ 1,339,400</b>	<b>\$ 756,020</b>	<b>\$ 11,440,344</b>	<b>\$ 2,386,150</b>	<b>\$ 4,464,840</b>	<b>\$ 5,826,705</b>	<b>\$ 110,906,400</b>	<b>\$ 165,048,469</b>

2023 FTIP									
Federal	\$ 25,415,241	\$ 1,328,205	\$ 697,980					\$ 98,600,769	\$ 148,112,663
Local	\$ 2,513,369	\$ 11,195	\$ 58,040					\$ 12,305,631	\$ 16,935,806
State	\$ 0	\$ -	\$ -				\$ 0	\$ -	\$ -
Local AC	\$ 0	\$ -	\$ -				\$ 0	\$ -	\$ -
<b>Total</b>	<b>\$ 27,928,610</b>	<b>\$ 1,339,400</b>	<b>\$ 756,020</b>				<b>\$ 24,118,039</b>	<b>\$ 110,906,400</b>	

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0272</b>	TITLE (DESCRIPTION): <b>Grouped Projects For Bridge Rehab and Reconstruction-HBP</b> (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: 04/18/2023
CT PROJECT ID:			MPO ID.: SJ07-3002		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
<b>Prior</b>					EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		
34	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	147,578,578		
33	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	151,058,951		
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30	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	141,767,803		
29	Official	02/21/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	123,470,683		

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	36,853,447	7,980,834	2,039,786	1,419,989	5,250,955				53,545,011
* Funding Agency:	Total:	36,853,447	7,980,834	2,039,786	1,419,989	5,250,955				53,545,011

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON	3,340,456	920,874	120,214	329,851	319,750				5,031,145
* Funding Agency:	Total:	3,340,456	920,874	120,214	329,851	319,750				5,031,145

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON		1,924,336				-1,924,336			
* Funding Agency:	Total:		1,924,336				-1,924,336			

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	40,193,903	10,826,044	2,160,000	1,749,840	5,570,705	-1,924,336			58,576,156
	Total:	40,193,903	10,826,044	2,160,000	1,749,840	5,570,705	-1,924,336			58,576,156

Comments:  
\*\*\*\*\* Version 37 - 03/20/2023 \*\*\*\*\*

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

**Prior**

**2020/21 - 2025/26 Highway Bridge Program (HBP)**

([http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html))

Updated 3-22-2023

**District 10: San Joaquin County**

Bridge #	Project #	Location/Description	Source	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
29C0127 Lathrop Proj ID: 3933	5456(016)	Mathey Rd Over San Joaquin River, 0.3 mi. NE of Stewart Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge wide enough for shlders, bike lanes & sdwks.	Federal	\$ 2,181,000						\$ 2,319,000	\$ 34,969,350	\$ 39,469,350	
			Local							\$ 4,530,650		\$ 4,530,650	
			State										\$ -
			<b>Total</b>	<b>\$ 2,181,000</b>							<b>\$ 2,319,000</b>	<b>\$ 39,500,000</b>	<b>\$ 44,000,000</b>
29C0318 SJ Co Proj ID: 4779		Van Allen Rd Over SSJID Canal, 0.2 mi. N of River Rd. Standalone Bridge Preventative Maintenance.	Federal							\$ 277,099	\$ 1,548,036	\$ 1,825,135	
			Local							\$ 35,901	\$ 200,564	\$ 236,465	
			State										\$ -
			<b>Total</b>							<b>\$ 313,000</b>	<b>\$ 1,748,600</b>	<b>\$ 2,061,600</b>	
29C0037 SJ Co Proj ID: 3798	5929(237)	Peltier Rd Over Mokelumne River, 1.5 mi. W/O Lower Sacramento Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,405,367						\$ 308,709	\$ 19,301,311	\$ 22,015,387	
			Local	\$ 311,641						\$ 39,996	\$ 2,500,689	\$ 2,852,326	
			State										\$ -
			<b>Total</b>	<b>\$ 2,717,008</b>						<b>\$ 348,705</b>	<b>\$ 21,802,000</b>	<b>\$ 24,867,713</b>	
29C0038 SJ Co Proj ID: 3792	5929(238)	Escalon-Bellota Rd Over Little Johns Creek, 0.3 mi. S/O SR-4. Replace 2-Lane Bridge with Wider 2-Lane Bridge.	Federal	\$ 816,238	\$ 86,405						\$ 3,543,413	\$ 4,446,056	
			Local	\$ 105,752	\$ 11,195						\$ 459,087	\$ 576,034	
			State										\$ -
			<b>Total</b>	<b>\$ 921,990</b>	<b>\$ 97,600</b>						<b>\$ 4,002,500</b>	<b>\$ 5,022,090</b>	
29C0051 SJ Co Proj ID: 4246	5929(276)	Escalon-Bellota Rd Over Mormon Slough, just S/E of S.H. 26. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 221,325		\$ 177,060				\$ 819,788	\$ 6,088,651	\$ 7,306,824	
			Local	\$ 28,675		\$ 22,940				\$ 106,212	\$ 788,849	\$ 946,676	
			State										\$ -
			<b>Total</b>	<b>\$ 250,000</b>		<b>\$ 200,000</b>				<b>\$ 926,000</b>	<b>\$ 6,877,500</b>	<b>\$ 8,253,500</b>	
29C0131 SJ Co Proj ID: 3800	5929(239)	Walnut Grove Rd Over Mokelumne River at SJ/SAC County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge.	Federal	\$ 2,766,563							\$ 23,438,838	\$ 26,205,401	
			Local	\$ 358,437							\$ 3,036,750	\$ 3,395,187	
			State										\$ -
			<b>Total</b>	<b>\$ 3,125,000</b>							<b>\$ 26,475,588</b>	<b>\$ 29,600,588</b>	
29C0199 SJ Co Proj ID: 3794	5929(240)	Pezzi Rd Over Calaveras River, 0.8 mi. S/O Eight Mile Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 968,827							\$ 2,111,800	\$ 3,080,627	
			Local										\$ -
			State										\$ -
			<b>Total</b>	<b>\$ 968,827</b>							<b>\$ 2,111,800</b>	<b>\$ 3,080,627</b>	
29C0219 SJ Co Proj ID: 3803	5929(233)	Eight Mile Rd Over White Slough (Honker Canal), 5 mi. W of I-5. Rehabilitate 2-Lane Bridge.	Federal	\$ 2,858,775	\$ 160,682	\$ 2,829,941						\$ 5,849,398	
			Local	\$ 370,385	\$ 20,818	\$ 366,649						\$ 757,852	
			State										\$ -
			<b>Total</b>	<b>\$ 3,229,160</b>	<b>\$ 181,500</b>	<b>\$ 3,196,590</b>						<b>\$ 6,607,250</b>	
29C0227 SJ Co Proj ID: 3852	5929(245)	Buckman Rd Over Duck Creek, 0.2 mi. N of SR-4. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 318,500	\$ 362,300				\$ 1,515,000			\$ 2,195,800	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 318,500</b>	<b>\$ 362,300</b>			<b>\$ 1,515,000</b>			<b>\$ 2,195,800</b>		
29C0274 SJ Co Proj ID: 4009	5929(254)	Messick Rd Over Mosher Creek, 0.6 mi. W/O Clements Rd. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 283,000	\$ 413,000					\$ 464,000	\$ 2,027,500	\$ 3,187,500	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 283,000</b>	<b>\$ 413,000</b>					<b>\$ 464,000</b>	<b>\$ 2,027,500</b>	<b>\$ 3,187,500</b>	
29C0292 SJ Co Proj ID: 3795	5929(234)	Cotta Rd Over Upland Creek, 1 mi. W of I-5. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 668,750							\$ 2,196,300	\$ 2,865,050	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 668,750</b>							<b>\$ 2,196,300</b>	<b>\$ 2,865,050</b>	
29C0303 SJ Co Proj ID: 3797	5929(235)	Wimer Rd Over N Branch Indian Creek, 1.2 mi. S of SR-26. Replace 2-Lane Timber Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 770,533	\$ 43,250	\$ 2,748,840						\$ 3,562,623	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 770,533</b>	<b>\$ 43,250</b>	<b>\$ 2,748,840</b>						<b>\$ 3,562,623</b>	
29C0307 SJ Co Proj ID: 3789	5929(241)	Buckman Rd Over Duck Creek, 0.8 mi. N/O of SR-4. Replace 1-Lane Timber Bridge with Wider 1-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 434,441	\$ 346,500						\$ 1,780,000	\$ 2,560,941	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 434,441</b>	<b>\$ 346,500</b>						<b>\$ 1,780,000</b>	<b>\$ 2,560,941</b>	
29C0319 SJ Co Proj ID: 3799	5929(242)	Sexton Rd Over S SJ Irrig. Dist. Canal, 0.2 mi. N/O of River Rd. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 542,538	\$ 120,000	\$ 250,000	\$ 2,797,500					\$ 3,710,038	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 542,538</b>	<b>\$ 120,000</b>	<b>\$ 250,000</b>	<b>\$ 2,797,500</b>					<b>\$ 3,710,038</b>	
29C0413 SJ Co Proj ID: 3802	5929(236)	Bollea Rd Over Bear Creek, near Calaveras County Line. Replace 2-Lane Bridge with Standard 2-Lane Bridge. Toll Credits Prgmmed. for PE & CON.	Federal	\$ 619,005							\$ 2,344,716	\$ 2,963,721	
			Local									\$ -	
			State										\$ -
			<b>Total</b>	<b>\$ 619,005</b>							<b>\$ 2,344,716</b>	<b>\$ 2,963,721</b>	
PM00040 Stockton Proj ID: 3459	5008(103) 5008(157) 5008(177) 5008(201)	Stockton Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal	\$ 3,126,044		\$ 270,920	\$ 1,700,785		\$ 208,789		\$ 1,966,447	\$ 7,272,985	
			Local	\$ 405,012		\$ 35,100	\$ 220,355		\$ 27,051		\$ 254,774	\$ 942,292	
			State										\$ -
			<b>Total</b>	<b>\$ 3,531,056</b>		<b>\$ 306,020</b>	<b>\$ 1,921,140</b>		<b>\$ 235,840</b>		<b>\$ 2,221,221</b>	<b>\$ 8,215,277</b>	
PM00179 Stockton Proj ID: 4603		Stockton Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within City of Stockton.	Federal					\$ 433,600			\$ 1,302,836	\$ 1,736,436	
			Local					\$ 108,400			\$ 325,709	\$ 434,109	
			State										\$ -
			<b>Total</b>					<b>\$ 542,000</b>			<b>\$ 1,628,545</b>	<b>\$ 2,170,545</b>	
PM00031 SJ Co Proj ID: 3400	Various	SJ County Listings 1 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal	\$ 10,063,643			\$ 3,482,549	\$ 91,186		\$ 1,062,360	\$ 2,942,431	\$ 17,642,169	
			Local	\$ 1,303,852			\$ 700,519	\$ 11,814		\$ 137,640	\$ 131,905	\$ 2,285,730	
			State										\$ -
			<b>Total</b>	<b>\$ 11,367,495</b>			<b>\$ 6,107,404</b>	<b>\$ 103,000</b>		<b>\$ 1,200,000</b>	<b>\$ 3,074,336</b>	<b>\$ 19,927,899</b>	
PM00215 SJ Co Proj ID: 4696	Various	SJ County Listings 2 Bridge Preventative Maintenance Program (BPMP). Various locations within San Joaquin County.	Federal						\$ 1,211,200		\$ 6,054,400	\$ 7,265,600	
			Local						\$ 302,800		\$ 1,513,600	\$ 1,816,400	
			State										\$ -
			<b>Total</b>						<b>\$ 1,514,000</b>		<b>\$ 7,568,000</b>	<b>\$ 9,082,000</b>	

- PE
- RW
- PE & RW
- CON
- RW & CON
- PE, RW & CON
- PE & CON

Federal	\$29,044,549	\$ 1,532,137	\$ 6,276,761	\$ 7,980,834	\$ 2,039,786	\$1,419,989	\$5,250,956	\$ 111,616,029	\$ 165,161,041
Local	\$ 2,883,754	\$ 32,013	\$ 424,689	\$ 920,874	\$ 120,214	\$ 329,851	\$ 319,749	\$ 13,742,577	\$ 18,773,721
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ 1,924,336	\$ -	\$ -	\$ -	\$ (1,924,336)	\$ -
<b>Total</b>	<b>\$31,928,303</b>	<b>\$ 1,564,150</b>	<b>\$ 6,701,450</b>	<b>\$10,826,044</b>	<b>\$ 2,160,000</b>	<b>\$1,749,840</b>	<b>\$5,570,705</b>	<b>\$123,434,270</b>	<b>\$183,934,762</b>

2023 FTIP									
Federal	\$29,044,549	\$ 1,532,137	\$ 6,276,761					\$ 111,616,029	
Local	\$2,883,754	\$ 32,013	\$ 424,689					\$ 13,742,577	
State	\$0	\$ -	\$ -					\$ -	
Local AC	\$0	\$ -	\$ -					\$ (1,924,336)	
<b>Total</b>	<b>\$31,928,303</b>	<b>\$ 1,564,150</b>	<b>\$ 6,701,450</b>					<b>\$123,434,270</b>	

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 25  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 24	No. 25	No. 24	No. 25	No. 24	No. 25	No. 24	No. 25	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,330	\$74,400	\$3,438	\$3,638	\$15,326	\$15,464	\$1,984	\$1,933	\$95,435
	County General Funds	\$14	\$821	\$50	\$62	\$302	\$743	\$66	\$266	\$1,892
	City General Funds	\$41,295	\$40,558	\$3,388	\$3,576	\$15,024	\$14,721	\$1,918	\$1,667	\$60,522
	Street Taxes and Developer Fees									\$33,021
	RSTP Exchange funds	\$33,021	\$33,021							
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>	<b>\$74,510</b>	<b>\$74,580</b>	<b>\$4,014</b>	<b>\$4,214</b>	<b>\$17,351</b>	<b>\$17,489</b>	<b>\$2,270</b>	<b>\$2,219</b>	<b>\$98,502</b>	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix 2)	\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
<b>Regional Total</b>	<b>\$29,120</b>	<b>\$29,120</b>	<b>\$32,229</b>	<b>\$32,229</b>	<b>\$7,570</b>	<b>\$7,570</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$74,585</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$210,346	\$210,346	\$59,875	\$59,875	\$254,087	\$254,087	\$46,458	\$46,458	\$570,766
	SHOPP	\$208,040	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior									
	State Minor Program	\$2,306	\$2,306	\$4,881	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>	\$7,981	\$8,523	\$2,040	\$3,991	\$1,420	\$3,997	\$5,251	\$5,558	\$22,071	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>	<b>\$395,587</b>	<b>\$396,131</b>	<b>\$98,803</b>	<b>\$100,754</b>	<b>\$265,423</b>	<b>\$268,000</b>	<b>\$58,065</b>	<b>\$58,372</b>	<b>\$823,256</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>	<b>\$86,796</b>	<b>\$86,796</b>	<b>\$22,491</b>	<b>\$22,491</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$137,667</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$10,952	\$10,952	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$45,506	
Other (see Appendix 5)	\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326	
<b>Federal Highway Total</b>	<b>\$48,301</b>	<b>\$48,301</b>	<b>\$25,349</b>	<b>\$25,349</b>	<b>\$30,790</b>	<b>\$30,790</b>	<b>\$25,251</b>	<b>\$25,251</b>	<b>\$129,691</b>	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$135,097</b>	<b>\$135,097</b>	<b>\$47,840</b>	<b>\$47,840</b>	<b>\$45,383</b>	<b>\$45,383</b>	<b>\$39,038</b>	<b>\$39,038</b>	<b>\$267,358</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$634,314</b>	<b>\$634,928</b>	<b>\$182,886</b>	<b>\$185,037</b>	<b>\$335,726</b>	<b>\$338,441</b>	<b>\$105,038</b>	<b>\$105,294</b>	<b>\$1,263,701</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 25  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	
LOCAL	Local Total		\$74,510	\$74,580	\$4,014	\$4,214	\$17,351	\$17,489	\$2,270	\$2,219	\$98,502
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax		\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix A)		\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
	<b>Regional Total</b>		<b>\$29,120</b>	<b>\$29,120</b>	<b>\$32,229</b>	<b>\$32,229</b>	<b>\$7,570</b>	<b>\$7,570</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$74,585</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$210,346	\$210,346	\$59,875	\$59,875	\$254,087	\$254,087	\$46,458	\$46,458	\$570,766
	SHOPP		\$208,040	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior										
	State Minor Program		\$2,306	\$2,306	\$4,881	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,981	\$8,525	\$2,040	\$3,991	\$1,420	\$3,997	\$5,251	\$5,558	\$22,071
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	<b>State Total</b>		<b>\$395,587</b>	<b>\$396,131</b>	<b>\$98,803</b>	<b>\$100,754</b>	<b>\$265,423</b>	<b>\$268,000</b>	<b>\$58,065</b>	<b>\$58,372</b>	<b>\$823,256</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>		<b>\$86,796</b>	<b>\$86,796</b>	<b>\$22,491</b>	<b>\$22,491</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$137,667</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,771	\$7,771	\$10,664	\$10,664	\$10,830	\$10,830	\$8,861	\$8,861	\$38,126
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/STP)		\$8,894	\$8,894	\$3,950	\$3,950					\$12,844
	Tribal Transportation Program										
	Other (See Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
	<b>Federal Highway Total</b>		<b>\$43,559</b>	<b>\$43,559</b>	<b>\$18,082</b>	<b>\$18,082</b>	<b>\$19,220</b>	<b>\$19,220</b>	<b>\$11,204</b>	<b>\$11,204</b>	<b>\$92,065</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$130,355</b>	<b>\$130,355</b>	<b>\$40,573</b>	<b>\$40,573</b>	<b>\$33,813</b>	<b>\$33,813</b>	<b>\$24,991</b>	<b>\$24,991</b>	<b>\$229,732</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		<b>\$629,572</b>	<b>\$630,186</b>	<b>\$175,619</b>	<b>\$177,770</b>	<b>\$324,156</b>	<b>\$326,871</b>	<b>\$90,991</b>	<b>\$91,247</b>	<b>\$1,226,075</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

\$1,226,075

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 25  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	Prior No. 24	Current No. 25	
LOCAL	Local Total									
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGR/RSTP) Other	\$2,684	\$2,684			\$47	\$47	\$2,233	\$2,233	\$4,964
	Federal Highway Total	\$4,742	\$4,742	\$7,267	\$7,267	\$11,570	\$11,570	\$14,047	\$14,047	\$37,626
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,742	\$4,742	\$7,267	\$7,267	\$11,570	\$11,570	\$14,047	\$14,047	\$37,626
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$4,742</b>	<b>\$4,742</b>	<b>\$7,267</b>	<b>\$7,267</b>	<b>\$11,570</b>	<b>\$11,570</b>	<b>\$14,047</b>	<b>\$14,047</b>	<b>\$37,626</b>