



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • [www.sjcog.org](http://www.sjcog.org)

October 19, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

*David Bellinger*  
VICE CHAIR

*Diane Nguyen*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 24 to the 2023 Federal Transportation Improvement Program**

---

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 24 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 24 addresses the following change:

**(212-0000-0001): Grouped Projects for Pavement Resurfacing/Rehabilitation:** Updating the project listing. "Toll Credits" for all STBG/RSTP.

**(212-0000-0684): Grouped Projects for Safety Improvements- Minor Program:** Program updates per October 2023 CTC.

**(212-0000-068): Grouped Projects for Safety Improvements- SHOPP Emergency Response:** Program updates per October 2023 CTC.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds zero net programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmason at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 24

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Backup listing updated to reflect local agencies' projects. Projects using "Toll Credits" for RSTP.	CON	RSTP	8,341,638	8,894,229	22/23	RSTP	\$552,591	
				RSTP	9,908,902	3,950,000	23/24	RSTP	(\$5,958,902)	
				RSTP	9,905,888	0	24/25	RSTP	(\$9,905,888)	
				RSTP	9,902,814	0	25/26	RSTP	(\$9,902,814)	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC.	CON	SHOPP AC	2,306,000	2,306,000	22/23	SHOPP Minor	\$0	Original Total = \$7,016,000; Net Change \$ = \$171,000; Net Change % = ( 171 / 7,016 ) = 2.4%
				SHOPP AC	4,710,000	4,881,000	23/24		SHOPP Minor	
212-0000-0668	Grouped Projects for Safety Improvements - SHOPP Emergency Response	Program SHOPP ER projects per SHOPP Amend 22H-0012.	CON	SHOPP AC	9,272,000	11,637,000	22/23	SHOPP AC	\$2,365,000	Original Total = \$9,272,000; Net Change \$ = \$2,365,000; Net Change % = ( 2,365 / 9,272 ) = 25.5%

Sum of Net Increases/Decreases by Fiscal Year

22/23	23/24	24/25	25/26	Totals	(\$22,679,013)
-------	-------	-------	-------	--------	----------------

STBG/RSTP	\$552,591	(\$5,958,902)	(\$9,905,888)	(\$9,902,814)	(\$25,215,013)
SHOPP AC	\$2,365,000	\$171,000	\$0	\$0	\$2,536,000
Total	\$2,917,591	(\$5,787,902)	(\$9,905,888)	(\$9,902,814)	(\$22,679,013)

**Grouped Projects for  
Pavement Resurfacing and/or Rehabilitation**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
79	Active	10/17/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	40,528,114		
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Various Agencies	CON	27,683,885	8,894,229	3,950,000						40,528,114
	Total:	27,683,885	8,894,229	3,950,000						40,528,114

**Comments:**

\*\*\*\*\* Version 79 - 10/17/2023 \*\*\*\*\*2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.  
 \*\*\*\*\* Version 78 - 08/30/2023 \*\*\*\*\*2023 FTIP Amend. 20 to update the backup listing.  
 \*\*\*\*\* Version 77 - 08/16/2023 \*\*\*\*\*2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.  
 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**Current**

**GROUPED LISTING FOR - Pavement and Resurfacing (STPBG) CTIPS ID: 212-0000-0001**

**Date Last Updated: 10/18/2023**

FY 2022/23							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to SR-88).	PE	\$498,642	\$0	\$0	\$498,642
Escalon	Mchenry Avenue Widening	In Escalon, widen and reconstruct McHenry Avenue (Narcissus Way to Jones Road) and add curb and gutter on east side.	CON	\$1,000,000	\$300,000	\$0	\$2,000,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000	\$0	\$720,000
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$2,168,927	\$0	\$0	\$2,168,927
Lathrop	McKinley Avenue Pavement Rehabilitation	In Lathrop, rehabilitate McKinley Ave pavement (Louise Ave to Yosemite Ave).	CON	\$203,459	\$0	\$0	\$203,459
Lathrop	Louise Ave and McKinley Ave Intersection Improvements	Louise Ave and McKinley Ave Intersection Improvements	CON	\$100,000	\$0	\$0	\$2,800,000
Lodi	Hutchins Street Resurfacing Project	In Lodi, roadway resurfacing: Hutchins Street (Kettleman Lane to Lodi Avenue)	CON	\$547,547	\$0	\$0	\$940,000
Manteca	Lathrop Road Improvement	In Manteca, roadway improvements of Lathrop Road (east of UPRR to SR-99).	CON	\$830,038	\$0	\$0	\$830,038
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$3,065,616	\$0	\$0	\$3,065,616
<b>FY 2022/23 Total</b>				<b>\$8,894,229</b>	<b>\$540,000</b>	<b>\$0</b>	<b>\$13,226,682</b>
FY 2023/24							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
Stockton	Roadway Resurfacing of Various Roads	In Stockton, roadway resurfacing: Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0	\$0	\$3,950,000
<i>Pending SJCOC Call for Projects &amp; Board approval in FY 23/24</i>				\$7,267,218	\$0	\$0	\$7,267,218
<b>FY 2023/24 Total</b>				<b>\$11,217,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,217,218</b>
FY 2024/25							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
<i>Pending SJCOC Call for Projects &amp; Board approval in FY 24/25</i>				\$11,522,550	\$0	\$0	\$11,522,550
<b>FY 2024/25 Total</b>				<b>\$11,522,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,522,550</b>
FY 2025/26							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local	Other	Total Phase Cost
<i>Pending SJCOC Call for Projects &amp; Board approval in FY 25/26</i>				\$11,814,410	\$0	\$0	\$11,814,410
<b>FY 2025/26 Total</b>				<b>\$11,814,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,814,410</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 08/30/2023
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
78	Official	08/30/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	20	66,475,987		
77	Official	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	8,341,638	9,908,902	9,905,888	9,902,814				65,743,127
* Funding Agency: Various Agencies	Total:	27,683,885	8,341,638	9,908,902	9,905,888	9,902,814				65,743,127

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		732,860							732,860
* Funding Agency:	Total:		732,860							732,860

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	27,683,885	9,074,498	9,908,902	9,905,888	9,902,814				66,475,987
	Total:	27,683,885	9,074,498	9,908,902	9,905,888	9,902,814				66,475,987

**Comments:**

\*\*\*\*\* Version 78 - 08/30/2023 \*\*\*\*\*2023 FTIP Amend. 20 to update the backup listing.  
 \*\*\*\*\* Version 77 - 08/16/2023 \*\*\*\*\*2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.  
 \*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.  
 \*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
 Tolls credits apply for all projects in all years.

**Prior**

**Grouped Projects for  
Safety Improvements – Minor Program**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
15	Active	10/17/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,045,208			
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000			

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	7,858,208	2,306,000	4,881,000						15,045,208
	Total:	7,858,208	2,306,000	4,881,000						15,045,208

Comments:  
 \*\*\*\*\* Version 15 - 10/17/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to October CTC.  
 \*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to June CTC.  
 \*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*Updates to the SHOPP Minor Program.

**Current**

Update to the 2023-24 SHOPP Minor B Program  
 Districts 01-12  
 (As of: October 2023)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
1	02	PLU	70	31.82	In Plumas County, near Paxton at 1.2 miles west of Route 89. Remove storm debris and repair fish ladder.	0K860	0224000011	201.130	Other Program Objectives	\$383,000	\$0	\$150,000	\$533,000	1.0	Location(s)
2	02	LAS	395	R60.42	In Lassen County, at the Susanville Maintenance Station (address: 471-800 Diane Drive). Repair boiler and fire suppression system(s).	0K880	0224000015	201.130	Other Program Objectives	\$200,000	\$0	\$50,000	\$250,000	1.0	Location(s)
3	05	SLO	101	38.5/40.5	In San Luis Obispo County, on Highway 101 near the Route 58 Separation. Install wildlife exclusionary fencing.	1N750	0521000092	201.240	Other Program Objectives	\$388,000	\$0	\$130,000	\$518,000	1.0	Location(s)
4	05	SB	101	24.5	In Santa Barbara County, on Route 101 at postmiles 15.76, 20.87, and 24.5. Replace downdrain, fill channel voids with concrete, replace failed pump, sawcutting, paving.	1Q740	0523000069	201.130	Other Program Objectives	\$388,000	\$0	\$100,000	\$488,000	3.0	Location(s)
5	05	SLO	41	1.19	In San Luis Obispo County, on Route 41 at postmile 1.19 and Route 1 at postmile 29.7 to postmile 34.3. Replace culvert, repair fence, sawcutting, paving.	1R460	0523000296	201.130	Other Program Objectives	\$388,000	\$0	\$100,000	\$488,000	2.0	Location(s)
6	06	KER	99	54.6	In Delano, at the Delano Maintenance Station. Insulation installation.	1G130	0623000150	201.352	Supplementary	\$115,000	\$0	\$40,000	\$155,000	1.0	Location(s)
7	06	FRE	5	0.5/5.6	In Fresno County, northbound Route 5 at postmiles 0.6, 0.7, 1.8, 3.9, 4.6, 5.1, 5.15, 5.2, 5.3, and 5.5. Traffic control, remove and replace concrete panels and pavement delineation.	1G320	0624000018	201.130	Other Program Objectives	\$250,000	\$0	\$50,000	\$300,000	1.0	Location(s)
8	06	TUL	137	R15.61	In Tulare County, on Route 137 from postmile 15.61 at north/west corner of S. M Street (137) and E. Inyo Avenue. Remove and repair damaged culvert, pavement delineation and roadway repair.	1G340	0624000021	201.130	Other Program Objectives	\$80,000	\$0	\$32,000	\$112,000	1.0	Location(s)
9	08	RIV	15	48.261	In the city of Eastvale, on Route 15 southbound Limonite Avenue. Repair sinkhole.	1P620	0824000054	201.130	Other Program Objectives	\$385,000	\$10,000	\$160,000	\$555,000	1.0	Location(s)
10	10	SJ	5	R22.52/R23.67	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue. Remove and replace Right-of-Way fence.	1P820	1022000178	201.235	Other Program Objectives	\$383,000	\$0	\$171,000	\$554,000	0.0	Annual Fatal & Serious Injury Collision(s)
11	10	MER	5	23.8/25.9	In Merced, southbound from Whitworth Road to Butts Road. Remove and replace Right-of-Way fence.	1P830	1022000179	201.235	Other Program Objectives	\$379,454	\$0	\$277,000	\$656,454	0.07	Annual Fatal & Serious Injury Collision(s)
12	12	ORA	5	12.5/12.6	In the city of Santa Ana, southbound Route 5 just south of Route 22. Replace a portion of the block soundwall.	0U730	1224000012	201.130	Other Program Objectives	\$102,000	\$0	\$41,000	\$143,000	1.0	Location(s)
<b>Total</b>										<b>\$3,441,454</b>	<b>\$10,000</b>	<b>\$1,301,000</b>	<b>\$4,581,454</b>		

SHOPP Minor Program

**CURRENT BACKUP LISTING (10-18-2023)**

**FFY 22/23**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

**FFY 23/24**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/ R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue, improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	Operational	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hours of delay (DVHD)
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$171,000	\$554,000	31	Location(s)
									\$4,881,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 07/05/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000			
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0				

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	7,858,208	2,306,000	4,710,000						14,874,208
* Funding Agency:	Total:	7,858,208	2,306,000	4,710,000						14,874,208

Comments:  
 \*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to June CTC.  
 \*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*Updates to the SHOPP Minor Program.

**Prior**

SHOPP Minor Program

**CURRENT BACKUP LISTING (6-29-2023)**

**FFY 22/23**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

**FFY 23/24**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off- ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/ R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue, improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	Operational	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hours of delay (DVHD)
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$0	\$383,000	31	Location(s)
									\$4,710,000		

**Grouped Projects for  
Safety Improvements – SHOPP Emergency Program**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	10/17/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		
7	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	14,424,000		

\* SHOPP - Major Damage Restoration -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)	750,000	11,637,000							12,387,000
* Funding Agency:	Total: 750,000	11,637,000							12,387,000

Comments:

\*\*\*\*\* Version 15 - 10/17/2023 \*\*\*\*\* Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.  
\*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\* Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

**Current**

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 18-19, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **SHOPP AMENDMENT 22H-012**

### ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2022 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 22H-012?

### RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 22H-012 that will amend the 2022 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 58 new capital projects be amended into the 2022 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Major Damage Restoration, Collision Reduction, Mandates, Mobility, Multiple Objectives, and 2022 SHOPP programming capacity. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2022 SHOPP Summary of New Projects	No.	FY 2022-23 (\$1,000)	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)
Major Damage Restoration	43	\$18,359	\$153,041	\$0	\$2,080
Collision Reduction	6	\$0	\$0	\$7,674	\$17,416
Mandates	4	\$0	\$0	\$0	\$76,428
Mobility	1	\$0	\$0	\$60,000	\$0
Complete Streets	3	\$0	\$5,103	\$6,050	\$0
Multiple Objectives	1	\$0	\$18,100	\$0	\$0
Total New Amendments	58	\$18,359	\$176,244	\$73,724	\$95,924

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

The Department recommends two additional new capital projects be amended into the 2022 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation and Roadway Preservation components of SB 1 utilizing capacity generated from 2022 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 TAMP.

<b>2022 SHOPP Summary of New Projects</b>	<b>No.</b>	<b>FY 2022-23 (\$1,000)</b>	<b>FY 2023-24 (\$1,000)</b>	<b>FY 2024-25 (\$1,000)</b>	<b>FY 2025-26 (\$1,000)</b>
Bridge Preservation	1	\$0	\$0	\$30,979	\$0
Roadway Preservation	1	\$0	\$53,200	\$0	\$0
<b>Total New Amendments</b>	<b>2</b>	<b>\$0</b>	<b>\$53,200</b>	<b>\$30,979</b>	<b>\$0</b>

The Department further recommends that the capital projects detailed in 2.1a.(1d) and 2.1a.(1f) be amended in the 2022 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

**BACKGROUND:**

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

## List of New 2022 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
37 10-SJ-4 0.01 3623 1024000006 1R990	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous at Little Potato Slough Bridge No. 29-0101 (PM R4.44). <b>Repair vandalized maritime navigational facilities including submarine cables and beacon.</b>	23-24	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$200 \$0 <u>\$975</u> \$1,225	23-24 23-24 23-24 23-24	201.130 Assembly: 9, 13 Senate: 5 Congress: 9 2.0 Location(s)

Note: On January 27, 2023 it was discovered that vandals cut and stole submarine cable servicing the Old River Bridge. On April 20, 2023 it was discovered that the Little Potato Slough Bridge navigational beacons were inoperable due to vandals cutting submarine cables. This project will repair maritime navigational cables and beacons to restore functionality.

38 10-SJ-4 14.15 3600 1023000243 1R880	In Stockton, at San Joaquin River Bridge No. 29-0050. <b>Repair fire damaged bridge and replace rock slope protection.</b>	23-24	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$200 \$0 <u>\$990</u> \$1,240	23-24 23-24 23-24	201.130 Assembly: 13 Senate: 5 Congress: 9 1.0 Location(s)
---	--	-------	---	---	-------------------------	--

Note: On May 13, 2023 people experiencing homelessness started a fire that burned under the west side of bridge extending 75 feet east and 40 feet above bridge deck. This project will clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.

2022 SHOPP Backup List (\$1,000)

CURRENT BACKUP LISTING (10-18-2023)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	Prior	2023				
													22/23	23/24	24/25	25/26	
<b>BRIDGE PRESERVATION</b>																	
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508	
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000				250,000		
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231				
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770				
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776			
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>												<b>5,260</b>	<b>5,322</b>	<b>11,810</b>	<b>250,000</b>	<b>8,508</b>	
<b>COLLISION REDUCTION</b>																	
120	11.8	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218			
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636				
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510			
120	R1.2/16.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,350			
99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059				
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, and treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921				
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>												<b>3,849</b>	<b>19,066</b>	<b>18,078</b>	<b>0</b>	<b>0</b>	
<b>EMERGENCY RESPONSE</b>																	
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595				
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995				
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070				
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615				
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997		2,997				
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminus, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	0	0	0	200	1,175		1,175				
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	0	0	0	200	1,190		1,190				
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>												<b>0</b>	<b>11,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>MANDATES</b>																	
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823	
<b>SHOPP MANDATES: SUBTOTALS</b>												<b>0</b>	<b>1,872</b>	<b>4,444</b>	<b>0</b>	<b>9,823</b>	
<b>MOBILITY</b>																	
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087		
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394	
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139				
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674			
<b>SHOPP MOBILITY: SUBTOTALS</b>												<b>962</b>	<b>51,974</b>	<b>13,921</b>	<b>4,087</b>	<b>11,394</b>	
<b>ROADSIDE PRESERVATION</b>																	
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509				
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>												<b>1,269</b>	<b>4,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ROADWAY PRESERVATION</b>																	
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733	
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138				
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	5,235		4,265			
4	19.6/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379			
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>												<b>14,318</b>	<b>113,660</b>	<b>6,741</b>	<b>0</b>	<b>16,733</b>	
<b>SHOPP PROGRAMMING TOTALS</b>												<b>25,658</b>	<b>208,040</b>	<b>54,994</b>	<b>254,087</b>	<b>46,458</b>	
<b>25,658</b>												<b>563,579</b>					

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0668</b>	TITLE (DESCRIPTION): <b>Grouped Projects For Safety Improvements - SHOPP Emergency Response</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 07/05/2023 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		
7	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	14,424,000		
6	Official	01/26/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	11,929,000		

* SHOPP - Major Damage Restoration -		PRIOR	<b>22-23</b>	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	750,000	<b>9,272,000</b>							10,022,000
* Funding Agency:	Total:	750,000	9,272,000							10,022,000

Comments:  
\*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\* Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

**Prior**

2022 SHOPP Backup List (\$1,000)

PRIOR BACKUP LISTING (6-29-2023)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL	Prior	2023			
													22/23	23/24	24/25	25/26
<b>BRIDGE PRESERVATION</b>																
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000				250,000	
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231			
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770			
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776		
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>												5,260	5,322	11,810	250,000	8,508
<b>COLLISION REDUCTION</b>																
120	11.8	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218		
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636			
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510		
120	R1.2/16.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,350		
99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059			
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, and treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921			
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>												3,849	19,066	18,078	0	0
<b>EMERGENCY RESPONSE</b>																
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595			
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995			
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070			
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615			
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997		2,997			
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>												0	9,272	0	0	0
<b>MANDATES</b>																
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823
<b>SHOPP MANDATES: SUBTOTALS</b>												0	1,872	4,444	0	9,823
<b>MOBILITY</b>																
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087	
4	R15.9/R17.7	In and near Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139			
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674		
<b>SHOPP MOBILITY: SUBTOTALS</b>												962	51,974	13,921	4,087	11,394
<b>ROADSIDE PRESERVATION</b>																
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509			
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>												1,269	4,509	0	0	0
<b>ROADWAY PRESERVATION</b>																
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138			
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	5,235		4,265		
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379		
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>												14,318	113,660	6,741	0	16,733
<b>SHOPP PROGRAMMING TOTALS</b>												25,658	205,675	54,994	254,087	46,458
<b>25,658</b>													561,214			

## **ATTACHMENT 2**

### **FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 24  
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,330	\$74,330	\$3,438	\$3,438	\$15,326	\$15,326	\$1,984	\$1,984	\$95,078
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$41,295	\$41,295	\$3,388	\$3,388	\$15,024	\$15,024	\$1,918	\$1,918	\$61,625
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$33,021	\$33,021							\$33,021
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>		\$74,510	\$74,510	\$4,014	\$4,014	\$17,351	\$17,351	\$2,270	\$2,270	\$98,145
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix 2)	\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
<b>Regional Total</b>		\$29,120	\$29,120	\$32,229	\$32,229	\$7,570	\$7,570	\$5,666	\$5,666	\$74,585
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$207,981	\$210,346	\$59,704	\$59,875	\$254,087	\$254,087	\$46,458	\$46,458	\$570,766
	SHOPP	\$205,675	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior									
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$11,139 \$134,487	\$11,139 \$134,487	\$63 \$15,332	\$63 \$15,332	\$78 \$2,601	\$78 \$2,601	\$78 \$2,571	\$78 \$2,571	\$11,357 \$154,991	
<b>State Total</b>		\$393,222	\$395,587	\$98,632	\$98,803	\$265,423	\$265,423	\$58,065	\$58,065	\$817,877
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
<b>Federal Transit Total</b>		\$86,796	\$86,796	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,667
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix 5)	\$10,952 \$636	\$10,952 \$636	\$11,217 \$1,807	\$11,217 \$1,807	\$11,523 \$540	\$11,523 \$540	\$11,814 \$2,343	\$11,814 \$2,343	\$45,506 \$5,326	
<b>Federal Highway Total</b>		\$48,301	\$48,301	\$25,349	\$25,349	\$30,790	\$30,790	\$25,251	\$25,251	\$129,691
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$135,097	\$135,097	\$47,840	\$47,840	\$45,383	\$45,383	\$39,038	\$39,038	\$267,358
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$631,949	\$634,314	\$182,715	\$182,886	\$335,726	\$335,726	\$105,038	\$105,038	\$1,257,965

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 24  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 23	No. 24	No. 23	No. 24	No. 23	No. 24	No. 23	No. 24		
LOCAL	Local Total		\$74,510	\$74,510	\$4,014	\$4,014	\$17,351	\$17,351	\$2,270	\$2,270	\$98,145
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$27,716	\$27,716	\$1,775	\$1,775	\$1,775	\$1,775	\$52,477
	Other (See Appendix A)		\$7,909	\$7,909	\$4,513	\$4,513	\$5,795	\$5,795	\$3,891	\$3,891	\$22,108
	<b>Regional Total</b>		<b>\$29,120</b>	<b>\$29,120</b>	<b>\$32,229</b>	<b>\$32,229</b>	<b>\$7,570</b>	<b>\$7,570</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$74,585</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$207,981	\$210,346	\$59,704	\$59,875	\$254,087	\$254,087	\$46,458	\$46,458	\$570,766
	SHOPP		\$205,675	\$208,040	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$563,579
	SHOPP Prior										
	State Minor Program		\$2,306	\$2,306	\$4,710	\$4,881					\$7,187
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	<b>State Total</b>		<b>\$393,222</b>	<b>\$395,587</b>	<b>\$98,632</b>	<b>\$98,803</b>	<b>\$265,423</b>	<b>\$265,423</b>	<b>\$58,065</b>	<b>\$58,065</b>	<b>\$817,877</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>		<b>\$86,796</b>	<b>\$86,796</b>	<b>\$22,491</b>	<b>\$22,491</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$137,667</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$7,771	\$7,771	\$10,664	\$10,664	\$10,830	\$10,830	\$8,861	\$8,861	\$38,126
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGPIRSTIP)		\$8,342	\$8,894	\$11,217	\$3,950	\$11,523		\$11,814		\$12,844
	Tribal Transportation Program										
	Other (See Appendix D)		\$636	\$636	\$1,807	\$1,807	\$540	\$540	\$2,343	\$2,343	\$5,326
	<b>Federal Highway Total</b>		<b>\$43,007</b>	<b>\$43,559</b>	<b>\$25,349</b>	<b>\$18,082</b>	<b>\$30,743</b>	<b>\$19,220</b>	<b>\$23,018</b>	<b>\$11,204</b>	<b>\$92,065</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	<b>Federal Railroad Administration Total</b>										
	<b>Federal Total</b>		<b>\$129,803</b>	<b>\$130,355</b>	<b>\$47,840</b>	<b>\$40,573</b>	<b>\$45,336</b>	<b>\$33,813</b>	<b>\$36,805</b>	<b>\$24,991</b>	<b>\$229,732</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
	<b>PROGRAMMED TOTAL</b>		<b>\$626,655</b>	<b>\$629,572</b>	<b>\$182,715</b>	<b>\$175,619</b>	<b>\$335,679</b>	<b>\$324,156</b>	<b>\$102,805</b>	<b>\$90,991</b>	<b>\$1,220,339</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

\$1,220,339

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 24  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	Prior No. 23	Current No. 24	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,684	\$2,684			\$47	\$47	\$2,233	\$2,233	\$4,964
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,610	\$2,058		\$7,267		\$11,523		\$11,814	\$32,662	
Other										
	Federal Highway Total	\$5,294	\$4,742		\$7,267	\$47	\$11,570	\$2,233	\$14,047	\$37,626
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$5,294	\$4,742		\$7,267	\$47	\$11,570	\$2,233	\$14,047	\$37,626
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$5,294</b>	<b>\$4,742</b>		<b>\$7,267</b>	<b>\$47</b>	<b>\$11,570</b>	<b>\$2,233</b>	<b>\$14,047</b>	<b>\$37,626</b>