



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

September 19, 2023

To: IAC Members

Fr: Ty Phimmasone

Re: **Draft SJCOG 2023 FTIP Amendment No. 22**

Robert Rickman

CHAIR

David Bellinger

VICE CHAIR

Diane Nguyen

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND

THE COUNTY OF SAN
SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached Draft 2023 FTIP Amendment No. 22. Please see attached material for details. Please note this Amendment is Type 3 (Exempt Projects). As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process closes September 25, 2023 at 4:00 pm. The SJCOG Board will act on approving this amendment at its September 28, 2023 Board meeting.

If you have any questions, please feel free to contact Ty Phimmasone by telephone at (209) 235-0389 or via email at ftip@sjcog.org.

Sincerely,

Ty Phimmasone
Senior Regional Planner
San Joaquin Council of Governments



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

Date: September 19, 2023

To: Interagency Consultation Partners

Fr: Ty Phimmason

Re: **Availability of Draft 2023 FTIP Formal Amendment 22 (Type 3) for Interagency Consultation and Public Review**

Robert Rickman
CHAIR

David Bellinger
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
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STOCKTON,
TRACY,
AND
THE COUNTY OF SAN
SAN JOAQUIN

The San Joaquin Council of Governments (SJCOG) is proposing Draft Formal Amendment 22 (Type No. 3- Exempt Projects) to the federally-approved 2023 Federal Transportation Improvement Program (2023 FTIP).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Draft Formal Amendment 22 to the 2023 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2023 FTIP via Draft Formal Amendment 22. The amendment does not add, delete, or change the design concept, scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the Draft Formal Amendment 22 that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are NOT required for Draft Formal Amendment 22 to the 2023 FTIP, as these projects are exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Draft Formal Amendment 22 to the 2023 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by SJCOG's Public Participation Plan. The public review/comment period commences on September 19, 2023 and will end on September 25, 2023. The documents for Draft Formal Amendment 22 are posted on the SJCOG website (www.sjcog.org) for public access and viewing. The SJCOG Board will consider the adoption of Draft Formal Amendment 22 to the 2023 FTIP by resolution on September 28, 2023. Attachment 3 is the Board Adoption Resolution.

The 2023 FTIP Formal Amendment 22 does not contain projects "in common" with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at 209-235-0389 or via email at ftip@sjcog.org.

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2023 Formal Amendment No. 22

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0819	Ripon EV Charging Stations at City Hall & at Corp Yard	Program CRP & local match for EV charging stations in the City of Ripon.	CON	CRP	0	528,000	23/24	CRP	\$528,000	100%	Total project cost = \$596,408.
				Local	0	68,408		Local	\$68,408		
212-0000-0820	Lathrop EV Charging Station at Lathrop Generations Center	Program CRP & local match for EV charging stations in the City of Lathrop.	PE	CRP	0	100,000	23/24	CRP	\$100,000	100%	Total project cost = \$960,126.
				Local	0	12,956		Local	\$12,956		
			CON	CRP	0	750,000		CRP	\$750,000		
				Local	0	97,170		Local	\$97,170		
212-0000-0822	Stockton Fiber Optic Implementation Phase 2	Program CRP & local match to for fiber optics and signals synchronization in City of Stockton.	PE	CMAQ	0	885,000	24/25	CMAQ	\$885,000	100%	Total project cost = \$6,994,239. The remaining \$648,079 CRP will be programmed once the final apportionment is released.
				Local	0	114,661		Local	\$114,661		
			CON	CMAQ	0	4,658,921		CMAQ	\$4,658,921		
				Local	0	603,613		Local	\$603,613		
212-0000-0806	Grouped Projects for Intersection Signalizations	Add Airport Way & Sixth Street Traffic Signal.	PE	CMAQ	111,000	111,000	22/23	CMAQ	\$0	100%	The remaining \$1,101,000 CRP will be programmed to the Stockton Airport Way / Sixth Street Traffic Signal once the final apportionment is released.
				Local	54,000	54,000		Local	\$0		
			CON	CMAQ	0	0		CMAQ	\$0		
				Local	200,000	200,000		Local	\$0		
			CON	CMAQ	1,783,000	1,783,000	23/24	CMAQ	\$0		
				Local	432,000	432,000		Local	\$0		
			PE	CMAQ	0	0	24/25	CMAQ	\$0		
				CRP	0	220,000		CRP	\$220,000		
			Local	0	28,503	Local		\$28,503			
			CON	CMAQ	509,000	509,000		25/26	CMAQ		
				Local	66,000	66,000	Local		\$0		
			212-0000-0805	Grouped Projects for Intersection Channelizations	Stockton's 2 projects had already secured E-76's in prior FTIP via EPSP. Add Stockton Swain Road & Morgan Place Roundabout.	PE	CMAQ	282,000	0		
Local	37,000	0					Local	(\$37,000)			
CON	CMAQ	720,488				0	CMAQ	(\$720,488)			
	Local	93,624				0	Local	(\$93,624)			
PE	CMAQ	0				0	23/24	CMAQ	\$0		
	CRP	0				429,000		CRP	\$429,000		
Local	0	55,582				Local		\$55,582			
RW	CRP	0				320,000		CRP	\$320,000		
	Local	0				41,459	Local	\$41,459			
CON	CMAQ	3,927,000				2,328,000	24/25	CMAQ	(\$1,599,000)		
	Local	509,000				302,000		Local	(\$207,000)		
CON	CMAQ	0				0	25/26	CMAQ	\$0		
	CRP	0	2,343,000	CRP	\$2,343,000						
Local	0	303,560	Local	\$303,560							
212-0000-0807	Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	Stockton's 2 projects had already secured E-76's in prior FTIP via EPSP.	PE	CMAQ	337,500	87,500	22/23	CMAQ	(\$250,000)	100%	
				Local	61,337	11,337		Local	(\$50,000)		
			CON	CMAQ	508,500	387,500		CMAQ	(\$121,000)		
				Local	150,205	50,205		Local	(\$100,000)		
			CON	CMAQ	2,414,000	2,414,000	23/24	CMAQ	\$0		
				Local	313,271	313,271		Local	\$0		
			CON	CMAQ	1,246,000	0	24/25	CMAQ	(\$1,246,000)		
				Local	161,000	0		Local	(\$161,000)		
			CON	CMAQ	0	0	25/26	CMAQ	\$0		
				CRP	0	2,343,000		CRP	\$2,343,000		
			Local	0	0	Local	\$0				
			212-0000-0708	Pacific Ave & March Lane Intersection Modification	CMAQ funding was EPSP'ed to FFY 21/22 and obligated in prior FTIP.	PE	CMAQ	30,000	0		
Local	3,887	0					Local	(\$3,887)			
RW	CMAQ	74,000				0	CMAQ	(\$74,000)			
	Local	9,587				0	Local	(\$9,587)			
CON	CMAQ	387,000	0	23/24	CMAQ	(\$387,000)					
	Local	50,140	0		Local	(\$50,140)					
212-0000-0644	Lathrop Louise Ave & McKinley Ave Intersection Improvements	Remove project.	CON	CMAQ	400,000	0	22/23	CMAQ	(\$400,000)	100%	Total project cost = \$1,586,730.
				Local	51,824	0		Local	(\$51,824)		
212-0000-0821	Operational Assistance for Valley Rail New Service	CMAQ funding to provide operating assistance to Valley Rail New Service.	CON	CMAQ	0	2,382,613	23/24	CMAQ	\$2,382,613	100%	Total project cost = \$94M.
				LTF	0	595,653		LTF	\$595,653		
				CMAQ	0	7,617,387		CMAQ	\$7,617,387		
				LTF	0	1,904,347		LTF	\$1,904,347		

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
CRP	\$0	\$1,807,000	\$540,000	\$2,343,000	\$4,690,000
CMAQ	(\$1,877,488)	\$1,995,613	\$5,657,387	\$4,658,921	\$10,434,433
TDA: LTF	\$0	\$595,653	\$1,904,347	\$0	\$2,500,000
Local	(\$345,923)	\$183,976	(\$183,377)	\$907,173	\$561,850
Total	(\$2,223,411)	\$4,582,242	\$7,918,357	\$7,909,094	\$18,186,283

Federal Programming Capacity

\$4,690,000
\$10,434,433
\$15,124,433

MISTAKINGLY CARRIED OVER INTO 2023 FTIP

112-0000-0422	I-205 Managed Lanes	CMAQ funding for PE was EPSP'ed to FFY 18/19 and obligated in prior FTIP.	PE	CMAQ	4,015,000	0	22/23	CMAQ	(\$4,015,000)	100%	Original programming = \$30,656,000 Change = -\$4,015,000 = -13%. Total project cost = \$300M.
				Local	0	0		Local	\$0		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0819	TITLE (DESCRIPTION): Ripon EV Charging Stations at City Hall & Corp Yard (In City of Ripon, install electric vehicle (EV) charging stations at City Hall and at Citys Corporation Yard.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ23-001		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Ripon, City of
PROJECT MANAGER: Christiana Giedd

PHONE: (209) 599-0236

EMAIL: cgiedd@cityofripon.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/12/2023	TYPHIMMA	Amendment - New Project	22	596,408		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
* Funding Agency: Ripon, City of	CON			528,000						528,000
	Total:			528,000						528,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Ripon, City of	CON			68,408						68,408
	Total:			68,408						68,408

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			596,408						596,408
	Total:			596,408						596,408

Comments:
***** Version 1 - 09/12/2023 *******NEW PROJECT.**

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0820	TITLE (DESCRIPTION): Lathrop EV Charging Station at Lathrop Generations Center (In City of Lathrop, install electric vehicle (EV) charging station at Lathrop Generations Center.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ23-002		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: Angel Abarca
PHONE: (209) 941-7498
EMAIL: aabarca@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/12/2023	TYPHIMMA	Amendment - New Project	22	847,170		112,956

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE			100,000						100,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON			750,000						750,000
* Funding Agency: Lathrop, City of	Total:			850,000						850,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE			12,956						12,956
	RW									
* Fund Type: City Funds	CON			97,170						97,170
* Funding Agency: Lathrop, City of	Total:			110,126						110,126

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			112,956						112,956
	RW									
	CON			847,170						847,170
	Total:			960,126						960,126

Comments:
***** Version 1 - 09/12/2023 *****NEW PROJECT.

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0822	TITLE (DESCRIPTION): Stockton Fiber Optic Implementation Phase 2 (In City of Stockton, install fiber optic and synchronize traffic signals in downtown area.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ23-004		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/12/2023	TYPHIMMA	Amendment - New Project	22	5,262,534		999,661

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE				885,000					885,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Stockton, City of	CON					4,658,921				4,658,921
	Total:				885,000	4,658,921				5,543,921

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE				114,661					114,661
* Fund Type: City Funds	RW									
* Funding Agency: Stockton, City of	CON					603,613				603,613
	Total:				114,661	603,613				718,274

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE				999,661					999,661
	RW									
	CON					5,262,534				5,262,534
	Total:				999,661	5,262,534				6,262,195

Comments:

***** Version 1 - 09/12/2023 ***** **NEW PROJECT.** The remaining \$648,079 CRP will be programmed for CON once the final CRP apportionment is released.

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0821	TITLE (DESCRIPTION): Operating Assistance for Valley Rail New Service (Operating Assistance for Valley Rail New Service in San Joaquin County.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ23-003		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Dan Leavitt

PHONE: (530) 400-9475

EMAIL: dan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/12/2023	TYPHIMMA	Amendment - New Project	22	12,500,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			2,382,613	7,617,387					10,000,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			2,382,613	7,617,387					10,000,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON			595,653	1,904,347					2,500,000
* Funding Agency:	Total:			595,653	1,904,347					2,500,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON			2,978,266	9,521,734					12,500,000
	Total:			2,978,266	9,521,734					12,500,000

Comments:
***** Version 1 - 09/12/2023 *****

New Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0708	TITLE (DESCRIPTION): Pacific Avenue and March Lane Intersection Modification (In Stockton, at intersection of Pacific Avenue and March Lane. Install southbound right turn lane. Includes signal systems modification and signal re-timing, pole relocation, sidewalk relocation, corner ramp ADA upgrade, re-striping, and ROW acquisition.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9006		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: WES JOHNSON

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	09/12/2023	TYPHIMMA	Amendment - Delete Project	22	437,000	84,000	129,000
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	437,000	84,000	129,000
7	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	520,113		128,887
6	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	437,000	83,113	128,887
5	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	437,000	83,113	128,887
4	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	437,000	117,000	95,000
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	437,000	117,000	95,000
2	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	437,000	117,000	95,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	437,000	117,000	95,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	84,104	30,000							114,104
	RW		74,000							74,000
* Fund Type: Congestion Mitigation	CON			387,000						387,000
* Funding Agency:	Total:	84,104	104,000	387,000						575,104

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE	10,896	4,000							14,896
* Fund Type: City Funds	RW		10,000							10,000
	CON			50,000						50,000
* Funding Agency:	Total:	10,896	14,000	50,000						74,896

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	95,000	34,000							129,000
	RW		84,000							84,000
	CON			437,000						437,000
	Total:	95,000	118,000	437,000						650,000

Comments:

***** Version 9 - 09/12/2023 ***** Delete project because CMAQ funding was previously EPSP'ed to FFY 21/22 and obligated in the prior FTIP.

Delete Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0644	TITLE (DESCRIPTION): Louise Avenue and McKinley Avenue Intersection Improvements (Costs associated with the improvement of the Louise Avenue and McKinley Avenue intersection including installation of left turn lanes and modified traffic signal equipment.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-CM17		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Lathrop, City of
PROJECT MANAGER: MICHAEL KING

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	09/12/2023	TYPHIMMA	Amendment - Delete Project	22	450,000		
9	Official	04/14/2023	TYOKOYAM	Amendment - Carry Over	4	450,000		
8	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	450,000		
7	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	450,000		
6	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	450,000		
5	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	450,000		
4	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	450,000		
3	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	450,000		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	450,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON		400,000							400,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:		400,000							400,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON		50,000							50,000
* Fund Type: City Funds										
* Funding Agency:	Total:		50,000							50,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		450,000							450,000
	Total:		450,000							450,000

Comments:
***** Version 10 - 09/12/2023 ***** Delete project because CMAQ funding was previously EPSP'ed and obligated.

Delete Project

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		111,000							111,000
	RW									
* Fund Type: Congestion Mitigation	CON			1,783,000		509,000				2,292,000
* Funding Agency: Various Agencies	Total:		111,000	1,783,000		509,000				2,403,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE		40,000							40,000
	RW									
* Fund Type: City Funds	CON		200,000	432,000						632,000
* Funding Agency: Various Agencies	Total:		240,000	432,000						672,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE		14,000							14,000
	RW									
* Fund Type: County Funds	CON					66,000				66,000
* Funding Agency: San Joaquin County	Total:		14,000			66,000				80,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		165,000							165,000
	RW									
	CON		200,000	2,215,000		575,000				2,990,000
	Total:		365,000	2,215,000		575,000				3,155,000

Comments:
***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Prior

Grouped Projects for Intersection Signalizations

Date: 8/24/2023

PRIOR

212-0000-0806	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Signalizations	PE	CMAQ	\$111,000	\$111,000	22/23	CMAQ	\$ -
		Local	\$54,000	\$54,000		Local	\$ -
	CON	CMAQ	\$0	\$0		CMAQ	\$ -
		Local	\$200,000	\$200,000		Local	\$ -
	CON	CMAQ	\$1,783,000	\$1,783,000	23/24	CMAQ	\$ -
		Local	\$432,000	\$432,000	Local	\$ -	
	CON	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		Local	\$0	\$0	Local	\$ -	
	CON	CMAQ	\$509,000	\$509,000	25/26	CMAQ	\$ -
		Local	\$66,000	\$66,000	Local	\$ -	

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Stockton	Alpine and Alvarado Conversion 3-Way Traffic Signal	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON			\$ 789,000	\$ 102,000				
Ripon	East Main St Traffic Signal	In Ripon, at East Main Street & NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	PE	\$ -	\$ 40,000						
			CON	\$ -	\$ 200,000						
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON			\$ 994,000	\$ 330,000				
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE	\$ 111,000	\$ 14,000						
			CON						\$ 509,000	\$ 66,000	
				\$ 111,000	\$ 254,000	\$ 1,783,000	\$ 432,000			\$ 509,000	\$ 66,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE		111,000							111,000
	RW									
* Fund Type: Congestion Mitigation	CON			1,783,000		509,000				2,292,000
* Funding Agency: Various Agencies	Total:		111,000	1,783,000		509,000				2,403,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE		40,000		28,503					68,503
	RW									
* Fund Type: City Funds	CON		200,000	432,000						632,000
* Funding Agency: Various Agencies	Total:		240,000	432,000	28,503					700,503

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE		14,000							14,000
	RW									
* Fund Type: County Funds	CON					66,000				66,000
* Funding Agency: San Joaquin County	Total:		14,000			66,000				80,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE				220,000					220,000
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON									
* Funding Agency:	Total:				220,000					220,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		165,000		248,503					413,503
	RW									
	CON		200,000	2,215,000		575,000				2,990,000
	Total:		365,000	2,215,000	248,503	575,000				3,403,503

Comments:
 ***** Version 2 - 09/12/2023 ***** 2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 ***** New Grouped Project Listing.

Current

Grouped Projects for Intersection Signalizations

Date: 9/21/2023

CURRENT

212-0000-0806	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Signalizations	PE	CMAQ	\$111,000	\$111,000	22/23	CMAQ	\$ -
		Local	\$54,000	\$54,000		Local	\$ -
	CON	CMAQ	\$0	\$0		CMAQ	\$ -
		Local	\$200,000	\$200,000		Local	\$ -
	CON	CMAQ	\$1,783,000	\$1,783,000	23/24	CMAQ	\$ -
		Local	\$432,000	\$432,000		Local	\$ -
	CON	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		CRP	\$0	\$220,000		CRP	\$ 220,000
		Local	\$0	\$28,503		Local	\$ 28,503
	CON	CMAQ	\$509,000	\$509,000	25/26	CMAQ	\$ -
		Local	\$66,000	\$66,000		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26		
				CMAQ	Local	CMAQ	Local	CMAQ	CRP	Local	CMAQ	Local
Stockton	Alpine and Alvarado Conversion 3-Way Traffic Signal	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON			\$ 789,000	\$ 102,000					
Ripon	East Main St Traffic Signal	In Ripon, at East Main Street & NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	PE	\$ -	\$ 40,000							
			CON	\$ -	\$ 200,000							
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON			\$ 994,000	\$ 330,000					
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE	\$ 111,000	\$ 14,000							
			CON							\$ 509,000	\$ 66,000	
Stockton	Airport Way & Sixth Street Traffic Signal	Total project cost = \$1,492,150.	PE					\$ 220,000	\$ 28,503			
			CON									
Remaining \$1,101,000 CRP will be programmed to the Stockton Airport Way / Sixth Street Traffic Signal once final apportionment released.												
				\$ 111,000	\$ 254,000	\$ 1,783,000	\$ 432,000		\$ 220,000	\$ 28,503	\$ 509,000	\$ 66,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0805	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJINTCHAN		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		282,000							282,000
	RW									
* Fund Type: Congestion Mitigation	CON		720,488		3,927,000					4,647,488
* Funding Agency: Various Agencies	Total:		1,002,488		3,927,000					4,929,488

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE		37,000							37,000
	RW									
* Fund Type: City Funds	CON		93,624		207,000					300,624
* Funding Agency: Stockton, City of	Total:		130,624		207,000					337,624

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON				302,000					302,000
* Funding Agency: San Joaquin County	Total:				302,000					302,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		319,000							319,000
	RW									
	CON		814,112		4,436,000					5,250,112
	Total:		1,133,112		4,436,000					5,569,112

Comments:
***** Version 1 - 06/23/2023 *****New Grouped Project Listing.

Prior

Grouped Projects for Intersection Channelizations

Date: 8/24/2023

PRIOR

212-0000-0805	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Channelizations	PE	CMAQ	\$282,000	\$282,000	22/23	CMAQ	\$ -
		Local	\$37,000	\$37,000		Local	\$ -
	CON	CMAQ	\$720,488	\$720,488	23/24	CMAQ	\$ -
		Local	\$93,624	\$93,624		Local	\$ -
	CON	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -
	CON	CMAQ	\$3,927,000	\$3,927,000	25/26	CMAQ	\$ -
		Local	\$509,000	\$509,000		Local	\$ -
	CON	CMAQ	\$0	\$0		CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Stockton	Left-Turn Lane Additions at Various Intersections	In Stockton, install left turn lanes at the following locations: West Lane/Bianchi Road Intersection—install one additional left turn lane on all approaches; March Lane/Feather-River Drive Intersection—install one additional WB left turn lane; Airport Way/Sperry/Arch-Airport Road Intersection—install one additional left turn lane on NB and SB approaches. Relocate traffic signal poles and detectors as necessary to accommodate new lanes. Re-time traffic signals.	PE	\$ 282,000	\$ 37,000						
			CON					\$ 1,599,000	\$ 207,000		
San Joaquin County	SR 26 and Jack Tone Road Roundabout	In San Joaquin County, at intersection of SR 26 & Jack Tone Road, replace all-way stop intersection with roundabout.	CON					\$ 2,328,000	\$ 302,000		
Stockton	Tam O'Shanter Drive & Knickerbocker Drive Roundabout & Bicycle Lane	In Stockton, Tam O'Shanter Drive / Knickerbocker Drive Intersection, replace all-way stop intersection with roundabout. Install Class II Bicycle Lanes between Knickerbocker Drive and Hammer Lane. Upgrade sidewalk corners for ADA standards and install Point-Tilt Zoom camera with interconnect. Install street lighting and upgrade existing amenities as needed.	CON	\$ 720,488	\$ 93,624						
				\$ 1,002,488	\$ 130,624			\$ 3,927,000	\$ 509,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0805	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,578,560	361,459	484,582
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Various Agencies	CON				2,328,000					2,328,000
	Total:				2,328,000					2,328,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE			55,582						55,582
* Fund Type: City Funds	RW				41,459					41,459
* Funding Agency: Stockton, City of	CON				302,000	303,560				605,560
	Total:			55,582	343,459	303,560				702,601

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: County Funds	RW									
* Funding Agency: San Joaquin County	CON				302,000					302,000
	Total:				302,000					302,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE			429,000						429,000
* Fund Type: Carbon Reduction Program (CRP)	RW				320,000					320,000
* Funding Agency:	CON					2,343,000				2,343,000
	Total:			429,000	320,000	2,343,000				3,092,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			484,582						484,582
	RW				361,459					361,459
	CON				2,932,000	2,646,560				5,578,560
	Total:			484,582	3,293,459	2,646,560				6,424,601

Comments:
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Swain Road & Morgan Place Roundabout funded with CRP and delete Stockton Left-Turn Lane Additions and Tam O'Shanter Drive & Knickerbocker Drive Roundabout.
 ***** Version 1 - 06/23/2023 *****New Grouped Project Listing.

Current

Grouped Projects for Intersection Channelizations

Date: 9/21/2023

CURRENT

212-0000-0805	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Channelizations	PE	CMAQ	\$282,000	\$0	22/23	CMAQ	\$ (282,000)
		Local	\$37,000	\$0		Local	\$ (37,000)
	CON	CMAQ	\$720,488	\$0	23/24	CMAQ	\$ (720,488)
		Local	\$93,624	\$0		Local	\$ (93,624)
	PE	CMAQ	\$0	\$0	24/25	CMAQ	\$ -
		CRP	\$0	\$429,000		CRP	\$ 429,000
	RW	Local	\$0	\$55,582	25/26	Local	\$ 55,582
		CRP	\$0	\$320,000		CRP	\$ 320,000
	CON	CMAQ	\$3,927,000	\$2,328,000	24/25	CMAQ	\$ (1,599,000)
		Local	\$509,000	\$302,000		Local	\$ (207,000)
	CON	CMAQ	\$0	\$0	25/26	CMAQ	\$ -
		CRP	\$0	\$2,343,000		CRP	\$ 2,343,000
		Local	\$0	\$303,560	Local	\$ 303,560	

Agency	Project	Project Description	Phase	22/23		23/24			24/25			25/26		
				CMAQ	Local	CMAQ	CRP	Local	CMAQ	CRP	Local	CMAQ	CRP	Local
San Joaquin County	SR 26 and Jack Tone Road Roundabout	In San Joaquin County, at intersection of SR 26 & Jack Tone Road, replace all-way stop intersection with roundabout.	CON						\$ 2,328,000		\$ 302,000			
Stockton	Swain Road & Morgan Place Roundabout	Total project cost = \$3,492,601.	PE			\$ 429,000	\$ 55,582							
			RW					\$ 320,000	\$ 41,459					
			CON								\$ 2,343,000	\$ 303,560		
				\$ -	\$ -	\$ 429,000	\$ 55,582	\$ 2,328,000	\$ 320,000	\$ 343,459	\$ 2,343,000	\$ 303,560		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0807	TITLE (DESCRIPTION): Grouped Projects for Traffic Control Devices Other Than Signalization (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: 08/24/2023 State Aprv: 09/08/2023 Federal Aprv:
CT PROJECT ID:			MPO ID.: SJTRFCTRL		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		337,500							337,500
	RW									
* Fund Type: Congestion Mitigation	CON		508,500	2,414,000	1,246,000					4,168,500
* Funding Agency:	Total:		846,000	2,414,000	1,246,000					4,506,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		61,337							61,337
	RW									
* Fund Type: City Funds	CON		150,205	313,271	161,000					624,476
* Funding Agency: Various Agencies	Total:		211,542	313,271	161,000					685,813

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		398,837							398,837
	RW									
	CON		658,705	2,727,271	1,407,000					4,792,976
	Total:		1,057,542	2,727,271	1,407,000					5,191,813

Comments:
***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Prior

Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization

Date: 8/24/2023

PRIOR

212-0000-0807	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	PE	CMAQ	\$337,500	\$337,500	22/23	CMAQ	\$ -
		Local	\$61,337	\$61,337		Local	\$ -
	CON	CMAQ	\$508,500	\$508,500	23/24	CMAQ	\$ -
		Local	\$150,205	\$150,205		Local	\$ -
	CON	CMAQ	\$2,414,000	\$2,414,000	24/25	CMAQ	\$ -
		Local	\$313,271	\$313,271		Local	\$ -
	CON	CMAQ	\$1,246,000	\$1,246,000	25/26	CMAQ	\$ -
		Local	\$161,000	\$161,000		Local	\$ -
	CON	CMAQ	\$0	\$0		CMAQ	\$ -
		Local	\$0	\$0		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Tracy	11th Street Adaptive Traffic Signal System	Install adaptive traffic signal system on 11th Street between Corral Hollow Road and Mac Arthur Drive.	CON			\$ 701,000	\$ 90,822				
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE	\$ 87,500	\$ 11,337						
			CON	\$ 387,500	\$ 50,205	\$ 400,000	\$ 51,824				
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON			\$ 877,000	\$ 113,625				
Stockton	Real-time Traffic Flow Monitoring	In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Harding Way, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.	CON			\$ 436,000	\$ 57,000				
Stockton	Transportation Management Center Equipment Upgrade	In Stockton, upgrade Transportation Management Center Equipment. Upgrade Traffic Management System to Advanced Traffic Management System. Upgrade 230 traffic signal controllers and 298 Ethernet switches.	PE	\$ 250,000	\$ 50,000						
			CON	\$ 121,000	\$ 100,000						
Stockton	West Lane Traffic Responsiveness Signal Control System	Install new traffic responsiveness signal control system on West Lane between Harding Way and Enterprise Street.	CON					\$ 1,246,000	\$ 161,000		
				\$ 846,000	\$ 211,541	\$ 2,414,000	\$ 313,271	\$ 1,246,000	\$ 161,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0807	TITLE (DESCRIPTION): Grouped Projects for Traffic Control Devices Other Than Signalization (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJTRFCTRL		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/12/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	3,164,976		98,837
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		387,500	2,414,000						2,801,500
* Funding Agency:	Total:		475,000	2,414,000						2,889,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		11,337							11,337
	RW									
* Fund Type: City Funds	CON		50,205	313,271						363,476
* Funding Agency: Various Agencies	Total:		61,542	313,271						374,813

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		98,837							98,837
	RW									
	CON		437,705	2,727,271						3,164,976
	Total:		536,542	2,727,271						3,263,813

Comments:

***** Version 2 - 09/12/2023 *******2023 FTIP Amend 22 to delete Stockton TMC Equip Upgrade and West Lane Traffic Responsiveness Signal Control System.**
 ***** Version 1 - 07/26/2023 *******New Grouped Project Listing.**

Current

Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization

Date: 9/21/2023

CURRENT

212-0000-0807	Phase	Fund	Prior	Current	FFY	Fund	Change	
Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	PE	CMAQ	\$337,500	\$87,500	22/23	CMAQ	\$ (250,000)	
		Local	\$61,337	\$11,337		Local	\$ (50,000)	
	CON	CMAQ	\$508,500	\$387,500		CMAQ	\$ (121,000)	
		Local	\$150,205	\$50,205		Local	\$ (100,000)	
	CON	CMAQ	\$2,414,000	\$2,414,000		23/24	CMAQ	\$ -
		Local	\$313,271	\$313,271		Local	\$ -	
	CON	CMAQ	\$1,246,000	\$0	24/25	CMAQ	\$ (1,246,000)	
		Local	\$161,000	\$0		Local	\$ (161,000)	
	CON	CMAQ	\$0	\$0	25/26	CMAQ	\$ -	
		Local	\$0	\$0		Local	\$ -	

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Tracy	11th Street Adaptive Traffic Signal System	Install adaptive traffic signal system on 11th Street between Corral Hollow Road and Mac Arthur Drive.	CON			\$ 701,000	\$ 90,822				
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE	\$ 87,500	\$ 11,337						
			CON	\$ 387,500	\$ 50,205	\$ 400,000	\$ 51,824				
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON			\$ 877,000	\$ 113,625				
Stockton	Real-time Traffic Flow Monitoring	In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Harding Way, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.	CON			\$ 436,000	\$ 57,000				

\$ 475,000	\$ 61,541	\$ 2,414,000	\$ 313,271	\$ -	\$ -		
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ATTACHMENT 2

FINANCIAL SUMMARY TABLES



2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
FTA5307 - Urbanized Area Formula Program Fund To	American Rescue Plan A	\$7,369	\$0	\$2,291	\$3,306	\$1,234	\$538				\$7,369
Congestion Mitigation Fund Total	CMAQ	\$36,493	\$8,801	\$9,648	\$8,668	\$5,173	\$4,202		\$5,847	\$74	\$30,572
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$14,874	\$7,858	\$2,306	\$4,710						\$14,874
High Priority Projects Program Fund Total	Demo	\$800	\$800							\$800	
2022 Appropriations Earmarks Fund Total	Federal Disc.	\$7,485	\$0	\$6,885			\$600				\$7,485
BUILD-TIGER Discretionary Grants Fund Total	Federal Disc.	\$20,000	\$0	\$20,000							\$20,000
Earmark Repurposing Fund Total	Federal Disc.	\$6,880	\$6,880								\$6,880
Interstate Maintenance Fund Total	Federal Disc.	\$993	\$993						\$993		
RAISE Discretionary Grants Fund Total	Federal Disc.	\$8,305	\$0	\$8,305							\$8,305
Bus and Bus Facilities Program - FTA 5339 Fund Total	FTA Funds	\$3,534	\$733	\$1,551	\$180	\$890	\$180				\$3,534
FTA 5307 (FHWA Transfer Funds) Fund Total	FTA Funds	\$16,468	\$16,468								\$16,468
FTA 5310 Elderly & Disabilities Fund Total	FTA Funds	\$3,807	\$1,932	\$426	\$483	\$483	\$483				\$3,807
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$710	\$0	\$624	\$87						\$710
FTA5307 - Urbanized Area Formula Program Fund To	FTA Funds	\$99,450	\$11,930	\$31,471	\$21,415	\$16,967	\$17,667		\$1,295	\$1,160	\$96,995
FTA5309(a) - Fixed Guideway Modernization Fund To	FTA Funds	\$1,785	\$1,785								\$1,785
Low or No Emission Vehicle Program - 5339(c) Fund Total	FTA Funds	\$3,994	\$0	\$3,994							\$3,994
State of Good Repair Formula Grants Fund Total	FTA Funds	\$22,950	\$0	\$15,945	\$2,335	\$2,335	\$2,335				\$22,950
Future Funds Fund Total	Future Need	\$115,500	\$0		\$6,500			\$109,000	\$6,500	\$16,000	\$93,000
State Cash Fund Total	IIP	\$35,800	\$35,800						\$13,500	\$7,300	\$15,000
City Funds Fund Total	Local Funds	\$100,706	\$38,106	\$41,832	\$4,794	\$14,676	\$1,297		\$10,761	\$12,990	\$76,955
County Funds Fund Total	Local Funds	\$1,215	\$0	\$14	\$277	\$858	\$66		\$684		\$531
Developer Fees Fund Total	Local Funds	\$77,889	\$44,868	\$33,021					\$7,078	\$5,898	\$64,914
Local Measure Fund Total	Local Funds	\$2,380	\$2,380						\$780		\$1,600
Local Transportation Funds Fund Total	Local Funds	\$27,215	\$2,401	\$5,788	\$4,835	\$7,246	\$6,946		\$3,000	\$1,000	\$23,215
Local Transportation Funds - Advance Construction Fund Total	Local Funds	\$300,000	\$0	\$1,924				\$298,076			\$300,000
Private Funds Fund Total	Local Funds	\$2,268	\$45	\$963				\$1,260	\$1,305		\$963
SJ County Measure K Fund Total	Local Funds	\$65,581	\$14,228	\$20,257	\$27,545	\$1,775	\$1,775		\$4,705	\$1,141	\$59,735
TDA Fund Total	Local Funds	\$4,105	\$2,185	\$840	\$840	\$120	\$120		\$490		\$3,615
Bridge-Local Seismic Fund Total	Local HBRR	\$0	\$0								
Highway Bridge Program Fund Total	Local HBRR	\$534,593	\$517,901	\$7,981	\$2,040	\$1,420	\$5,251			\$370,846	\$163,747
RAILWAY-HIGHWAY CROSSINGS Fund Total	Local Rail	\$6,504	\$6,504								\$6,504
Active Transportation Program (ATP) Fund Total	Other Fed	\$33,128	\$2,858	\$5,344	\$7,805	\$6,946	\$3,416	\$6,759	\$3,439	\$113	\$29,576
Coronavirus Response and Relief Supplemental Appropriation	Other Fed	\$3,881	\$3,244	\$636							\$3,881
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$5,228	\$3,854	\$1,374					\$3,165		\$2,063
Highway Safety Improvement Program Fund Total	Other Fed	\$10,086	\$574		\$1,661	\$7,851					\$10,086
NATIONAL HIGHWAY FREIGHT PROGRAM Fund Total	Other Fed	\$24,884	\$0	\$24,884							\$24,884
TRANSPORTATION IMPROVEMENTS Fund Total	Other Fed	\$5,000	\$5,000						\$5,000		
Active Transportation Program - SHA Fund Total	Other State	\$2,604	\$2,331		\$273						\$2,604
California Heavy Duty Voucher Incentive Project (HDTVIP) Fund Total	Other State	\$600	\$600								\$600
Cap-and-Trade Program Fund Total	Other State	\$1,202	\$1,000		\$202						\$1,202
Office of Emergency Services Fund Total	Other State	\$100	\$0	\$100							\$100
Senate Bill No. 132 Fund Total	Other State	\$112,361	\$11,500	\$100,711			\$150		\$5,600	\$5,900	\$100,861
STA Transit Assist Fund Total	Other State	\$6,934	\$1,170	\$4,828	\$780	\$78	\$78		\$500		\$6,434



2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
TDA Fund Total	Other State	\$5,547	\$0	\$1,267	\$760	\$1,760	\$1,760		\$69		\$5,478
Transit and Intercity Rail Capital Program (TIRCP) Fund Total	Other State	\$37	\$37								\$37
STIP Advance Construction Fund Total	RIP	\$57,669	\$17,382	\$26,290	\$13,415	\$291	\$291		\$26,000	\$3,408	\$28,261
STP Local Fund Total	RSTP	\$77,639	\$39,580	\$8,342	\$9,909	\$9,906	\$9,903		\$8,156		\$69,482
SHOPP Advance Construction (AC) Fund Total	SHOPP - Bridge Preserv	\$343,041	\$58,301	\$5,322	\$11,810	\$250,000	\$8,508	\$9,100		\$1,100	\$341,941
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduc	\$69,205	\$32,061	\$19,066	\$18,078						\$69,205
SHOPP Advance Construction (AC) Fund Total	SHOPP - Major Damage	\$10,022	\$750	\$9,272							\$10,022
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mandates	\$23,395	\$7,256	\$1,872	\$4,444		\$9,823				\$23,395
SHOPP Advance Construction (AC) Fund Total	SHOPP - Mobility	\$242,206	\$160,830	\$51,974	\$13,921	\$4,087	\$11,394		\$283		\$241,923
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadside Pres	\$5,778	\$1,269	\$4,509							\$5,778
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Pres	\$215,538	\$78,404	\$113,660	\$6,741		\$16,733				\$215,538
High Speed Passenger Train Bond Program (Proposit	State Bond	\$12,612	\$12,612								\$12,612
Transit Security Grant Program Fund Total	State Bond	\$1,353	\$0		\$1,353						\$1,353
Road Repair and Accountability Act of 2017 Fund Tot	State SB1	\$110,492	\$3,408	\$101,790	\$4,942	\$266	\$86			\$3,408	\$107,084
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$4,897	\$4,897						\$507		\$4,390
Total Programmed for all Funds:		\$2,915,089	\$1,171,517	\$697,308	\$184,108	\$334,360	\$103,601	\$424,195	\$109,657	\$431,138	\$2,374,295

**San Joaquin Council of Governments
2022 Metropolitan Transportation Improvement Program
Project Listing By Fund Type**

San Joaquin County

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
FTA5307 - Urbanized Area Formula											
TRNSITOPS	Grouped Projects for Operating Assistance to	7,369		2,291	3,306	1,234	538				7,369
		7,369		2,291	3,306	1,234	538				7,369
	American Rescue Plan Act of 2021 Fund Total	\$7,369	\$0	\$2,291	\$3,306	\$1,234	538				\$7,369
Congestion Mitigation											
REDOBLDGS	Grouped Projects for Reconstruction or Renov	995			995						995
SJ07-1003	I-205 Managed Lanes	4,015	4,015					4,015			
SJ11-9009	Travel Demand Management Program	4,541	150	4,391							4,541
SJ11-CM26	Corral Hollow Road and Valpico Road Traffic S										
SJ14-CM03	Lodi Unified School District Bus Replacement	482		482							482
SJ14-CM10	BRT Phase 5 Corridor Improvement	1,859	375				1,484		375		1,484
SJ14-CM11	Replacement CNG Street Sweeper	205			205						205
SJ14-CM12	Citywide Bicycle Facilities Upgrade	301	76		225				76		225
SJ18-3005	2019 Street Sweeper Replacement	930			930						930
SJ18-6008	Locomotive Purchase	7,500	7,500								7,500
SJ18-9007	CNG Solid Waste Collection Vehicle	100			100						100
SJ18-9008	Port of Stockton Near Zero Emission Cargo Hc	614			614						614
SJ18-9009	Hospital Solar EV Charger	790			790						790
SJ23-003	Operating Assistance for Valley Rail New Serv	10,000			2,383	7,617					10,000
SJ23-004	Stockton Fiber Optic Implementation Phase 2	5,544				885	4,659		885		4,659
SJINTCHAN	Grouped Projects for Intersection Channelizati	2,328				2,328					2,328
SJINTSGNL	Grouped Projects for Intersection Signalizations	2,403		111	1,783		509		111		2,292
SJTRFCTRL	Grouped Projects for Traffic Control Devices C	2,889		475	2,414				88		2,802
TABLE 6-5	Hopper Bus Purchase										
TABLE 6-8	Grouped Projects for Bicycle and Pedestrian F	5,362	616	2,312	225		2,209		536		4,826
		50,858	12,732	7,771	10,664	10,830	8,861		6,086		44,772
	CMAQ Fund Total	\$50,858	\$12,732	\$7,771	\$10,664	\$10,830	8,861		\$6,086		\$44,772
SHOPP Advance Construction (AC)											
SJ07-3005	Grouped Projects For Safety Improvements - I	14,874	7,858	2,306	4,710						14,874
		14,874	7,858	2,306	4,710						14,874
	CT Minor Pgm. Fund Total	\$14,874	\$7,858	\$2,306	\$4,710						\$14,874

High Priority Projects Program

**San Joaquin Council of Governments
2022 Metropolitan Transportation Improvement Program
Project Listing By Fund Type**

San Joaquin County		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
SJ14-5031	Manteca Transit Operations for Capital Assista	975	495	120	120	120	120				975
		4,105	2,185	840	840	120	120		490		3,615
	Local Funds Fund Total	\$582,213	\$104,202	\$104,295	\$38,475	\$24,793	11,111	\$299,336	\$28,913	\$21,060	\$532,240
Bridge-Local Seismic											
SJ07-3002	Grouped Projects For Bridge Rehab and Reco										
Highway Bridge Program											
SJ07-3002	Navy Drive Bridge	534,593	517,901	7,981	2,040	1,420	5,251			370,846	163,747
		534,593	517,901	7,981	2,040	1,420	5,251			370,846	163,747
	Local HBRR Fund Total	\$534,593	\$517,901	\$7,981	\$2,040	\$1,420	5,251			\$370,846	\$163,747
RAILWAY-HIGHWAY CROSSINGS											
SJ07-4002	Local Section 130 Grade Crossings Lump Sum	6,504	6,504								6,504
		6,504	6,504								6,504
	Local Rail Fund Total	\$6,504	\$6,504								\$6,504
Active Transportation Program (AT)											
TABLE 6-8	Grouped Projects for Bicycle and Pedestrian F	33,128	2,858	5,344	7,805	6,946	3,416	6,759	3,439	113	29,576
		33,128	2,858	5,344	7,805	6,946	3,416	6,759	3,439	113	29,576
Carbon Reduction Program (CRP)											
SJ23-001	Ripon EV Charging Stations at City Hall & Cor	528			528						528
SJ23-002	Lathrop EV Charging Station at Lathrop Gener	850			850				100		750
SJINTCHAN	Grouped Projects for Intersection Channelizati	3,092			429	320	2,343		429	320	2,343
SJINTSGNL	Grouped Projects for Intersection Signalizations	220					220		220		
		4,690			1,807	540	2,343		749	320	3,621
Coronavirus Response and Relief											
SJ11-9009	Travel Demand Management Program	636		636							636
SJ14-1004	SR 99/120 Connector Project Phase 1A	3,244	3,244								3,244
		3,881	3,244	636							3,881
Highway Infrastructure Program (H)											
SJ07-1003	I-205 Managed Lanes	3,165	2,524	641					3,165		
SJ07-3071	Grouped Projects for Pavement Resurfacing a	733		733							733
SJ14-1004	SR 99/120 Connector Project Phase 1A	1,330	1,330								1,330
SJ18-1002	SR 99/120 Connector Project Phase 1B										
		5,228	3,854	1,374					3,165		2,063
Highway Safety Improvement Prog											

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 22
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	Prior No. 21	Current No. 22		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067	
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954	
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113	
	Other Local Funds	\$74,676	\$74,330	\$3,254	\$3,438	\$15,509	\$15,326	\$1,077	\$1,984	\$95,078	
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432	
	City General Funds	\$41,641	\$41,295	\$3,204	\$3,388	\$15,207	\$15,024	\$1,011	\$1,918	\$61,625	
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021	
	RSTP Exchange funds										
	Transit										
	Transit Fares										
Other (See Appendix 1)											
Local Total	\$74,856	\$74,510	\$3,830	\$4,014	\$17,534	\$17,351	\$1,363	\$2,270	\$98,145		
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax	\$27,211	\$27,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573	
	Other (See Appendix 2)	\$7,909	\$7,909	\$3,917	\$4,513	\$3,891	\$5,795	\$3,891	\$3,891	\$22,108	
Regional Total	\$29,120	\$29,120	\$30,729	\$31,325	\$5,666	\$7,570	\$5,666	\$5,666	\$73,681		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230	
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214	
	SHOPP Prior										
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016	
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784	
	Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357		
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991		
State Total	\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958	
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610	
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819	
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854	
Federal Transit Total	\$86,796	\$86,796	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,667		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,455	\$10,455	\$10,664	\$10,664	\$10,877	\$10,877	\$11,094	\$11,094	\$43,090	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511	
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/STP)	\$10,952	\$10,952	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$45,506		
Other (see Appendix 5)	\$636	\$636		\$1,807		\$540		\$2,343	\$5,326		
Federal Highway Total	\$48,301	\$48,301	\$23,542	\$25,349	\$30,250	\$30,790	\$22,908	\$25,251	\$129,691		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$135,097	\$135,097	\$46,033	\$47,840	\$44,843	\$45,383	\$36,695	\$39,038	\$267,358		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL	\$632,295	\$631,949	\$179,224	\$181,811	\$333,465	\$335,726	\$101,788	\$105,038	\$1,254,525		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

First 2 cycles CRP (\$1,267,535+1,292,886) available in FFY 23/24, but only \$1,807,000 programmed leaving \$753,421.
 Only \$540,000 CRP programmed in FFY 24/25 leaving cumulative balance of \$1,506,307 (\$753,421+1,292,886-540,000).
 \$2,343,000 CRP programmed in FFY 25/26, which represents cumulative balance plus FFY 25/26 CRP.

\$1,254,525

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 22
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
TDA Fund Total	\$6,785	\$6,785	\$3,917	\$4,513	\$3,891	\$5,795	\$3,891	\$3,891	\$20,984
Regional Other Total	\$7,909	\$7,909	\$3,917	\$4,513	\$3,891	\$5,795	\$3,891	\$3,891	\$22,108

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)				\$1,807		\$540		\$2,343	\$4,690
Federal Highway Other Total	\$636	\$636		\$1,807		\$540		\$2,343	\$5,326

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

First 2 cycles CRP (\$1,267,535+\$1,292,886) available in FFY 23/24, but only \$1,807,000 programmed leaving \$753,421.
 Only \$540,000 CRP programmed in FFY 24/25 leaving cumulative balance of \$1,506,307 (\$753,421+\$1,292,886-\$540,000).
 \$2,343,000 CRP programmed in FFY 25/26, which represents cumulative balance plus FFY 25/26 CRP.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 22
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	
LOCAL	Local Total		\$74,856	\$74,510	\$3,830	\$4,014	\$17,534	\$17,351	\$1,363	\$2,270	\$98,145
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax	\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573	
Other (See Appendix A)	\$7,909	\$7,909	\$3,917	\$4,513	\$3,891	\$5,795	\$3,891	\$3,891	\$22,108		
	Regional Total		\$29,120	\$29,120	\$30,729	\$31,325	\$5,666	\$7,570	\$5,666	\$5,666	\$73,681
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230	
	<i>SHOPP</i>	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214	
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016	
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	<i>STIP</i>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357		
Other (See Appendix B)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991		
	State Total		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958	
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610	
	5339 - Bus and Bus Facilities Formula Grants	\$2,569	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819	
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	
	Other (See Appendix C)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854	
	Federal Transit Total		\$86,796	\$86,796	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,667
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,648	\$7,771	\$8,668	\$10,664	\$5,173	\$10,830	\$4,202	\$8,861	\$38,126	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511	
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$8,342	\$8,342	\$11,217	\$11,217	\$11,523	\$11,523	\$11,814	\$11,814	\$42,896		
Tribal Transportation Program											
Other (see Appendix D)	\$636	\$636		\$1,807		\$540		\$2,343	\$5,326		
	Federal Highway Total		\$44,884	\$43,007	\$21,546	\$25,349	\$24,546	\$30,743	\$16,016	\$23,018	\$122,117
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$131,680	\$129,803	\$44,037	\$47,840	\$39,139	\$45,336	\$29,803	\$36,805	\$259,784
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$628,878	\$626,655	\$177,228	\$181,811	\$327,761	\$335,679	\$94,896	\$102,805	\$1,246,951

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

First 2 cycles CRP (\$1,267,535+\$1,292,886) available in FFY 22/24, but only \$1,807,000 programmed leaving \$753,421.

Only \$540,000 CRP programmed in FFY 24/25 leaving cumulative balance of \$1,506,307 (\$753,421+\$1,292,886-\$540,000).

\$2,343,000 CRP programmed in FFY 25/26, which represents cumulative balance plus FFY 25/26 CRP.

\$1,246,951

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 22
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
TDA Fund Total	\$6,785	\$6,785	\$3,917	\$4,513	\$3,891	\$5,795	\$3,891	\$3,891	\$20,984
Regional Other Total	\$7,909	\$7,909	\$3,917	\$4,513	\$3,891	\$5,795	\$3,891	\$3,891	\$22,108

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
CARES ACT FTA 5307	\$2,291	\$2,291	\$3,306	\$3,306	\$1,234	\$1,234			\$6,831
ARPA FTA 5307							\$538	\$538	\$538
Federal Transit Other Total	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP	\$636	\$636							\$636
Carbon Reduction Program (CRP)				\$1,807		\$540		\$2,343	\$4,690
Federal Highway Other Total	\$636	\$636		\$1,807		\$540		\$2,343	\$5,326

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

First 2 cycles CRP (\$1,267,535+1,292,886) available in FFY 23/24, but only \$1,807,000 programmed leaving \$753,421.
Only \$540,000 CRP programmed in FFY 24/25 leaving cumulative balance of \$1,506,307 (\$753,421+1,292,886-540,000).
\$2,343,000 CRP programmed in FFY 25/26, which represents cumulative balance plus FFY 25/26 CRP.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 22
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	Prior No. 21	Current No. 22	
LOCAL	Local Total									
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i>									
	Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$807	\$2,684	\$1,996		\$5,704	\$47	\$6,892	\$2,233	\$4,964
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,610	\$2,610							\$2,610	
Other										
	Federal Highway Total	\$3,417	\$5,294	\$1,996		\$5,704	\$47	\$6,892	\$2,233	\$7,574
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$3,417	\$5,294	\$1,996		\$5,704	\$47	\$6,892	\$2,233	\$7,574
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,417	\$5,294	\$1,996		\$5,704	\$47	\$6,892	\$2,233	\$7,574

ATTACHMENT 3

SJCOG BOARD RESOLUTION



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-24-05

RESOLUTION APPROVING (TYPE 3) AMENDMENT NO. 22 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 22 (2023 FTIP Amendment No. 22) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP Amendment No. 22 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2022 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP Amendment No. 22 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP Amendment No. 22 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP Amendment No. 22 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP Amendment No. 22 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP Amendment No. 22 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP Amendment No. 22 conforms to the applicable SIPs; and

WHEREAS, a public review process occurred from September 19, 2023, to September 25, 2023, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Type 3) Amendment No. 22; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 28th day of September 2023.

AYES:

NOES:

ABSENT:

DAVID BELLINGER
Chair