



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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September 5, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CHAIR

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CITIES OF
ESCALON,
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MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 21 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 21 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 21 addresses the following change:

- **(212-0000-0775): Lodi Capital Bus Procurements**: Programming FTA 5339 funds in FFY 22/23.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$380,972 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 21

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0775	Lodi Capital Bus Procurements	Programming FTA 5339 in FFY 22/23.	CON	FTA 5307	1,575,000	1,575,000	22/23	FTA 5307	\$0	6%	Original Total = \$6,300,000; Net Change \$ = \$380,972; Net Change % = (380,972 / 6,300,000) = 6.0%
				FTA 5339	0	380,972		FTA 5339	\$380,972		
				FTA 5307	1,575,000	1,575,000	23/24	FTA 5307	\$0		
				FTA 5307	1,575,000	1,575,000	24/25	FTA 5307	\$0		
				FTA 5307	1,575,000	1,575,000	25/26	FTA 5307	\$0		

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	\$380,972
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FTA 5307	\$0	\$0	\$0	\$0	\$0
FTA 5339	\$380,972	\$0	\$0	\$0	\$380,972
Total	\$0	\$0	\$0	\$0	\$380,972

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0775	TITLE (DESCRIPTION): Lodi Capital Bus Procurements (Lodi transit bus purchase)	MPO Aprv: 08/24/2023
CT PROJECT ID:			MPO ID.: SJ22-31		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Lodi, City of
PROJECT MANAGER: Julia Tyack

PHONE: (209) 269-4885

EMAIL: jtyack@lodi.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	08/24/2023	TYPHIMMA	Amendment - Delete Project	18	10,673,696		
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	10,673,696		
2	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	7,523,696		
1	Official	02/25/2021	RNIBLOCK	Adoption -	0	7,500,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	3,542,068	1,575,000	1,575,000	1,575,000	1,575,000				9,842,068
* Funding Agency:	Total:	3,542,068	1,575,000	1,575,000	1,575,000	1,575,000				9,842,068

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	831,628								831,628
* Funding Agency:	Total:	831,628								831,628

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	4,373,696	1,575,000	1,575,000	1,575,000	1,575,000				10,673,696
	Total:	4,373,696	1,575,000	1,575,000	1,575,000	1,575,000				10,673,696

Comments:

***** Version 4 - 08/10/2023 *****Project will be added to Grouped Projects for Purchase of New or Replacement Buses and Rail Capital.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0775	TITLE (DESCRIPTION): Lodi Capital Bus Procurements (Lodi transit bus purchase)	MPO Aprv: 08/24/2023
CT PROJECT ID:			MPO ID.: SJ22-31		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Lodi, City of
PROJECT MANAGER: Julia Tyack

PHONE: (209) 269-4885

EMAIL: jtyack@lodi.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	08/24/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	21	10,673,696		
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	10,673,696		
2	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	7,523,696		
1	Official	02/25/2021	RNIBLOCK	Adoption -	0	7,500,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,542,068	1,575,000	1,575,000	1,575,000	1,575,000				9,842,068
* Funding Agency:	Total:	3,542,068	1,575,000	1,575,000	1,575,000	1,575,000				9,842,068

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	831,628	380,972							1,212,600
* Funding Agency:	Total:	831,628	380,972							1,212,600

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	4,373,696	1,955,972	1,575,000	1,575,000	1,575,000				11,054,668
	Total:	4,373,696	1,955,972	1,575,000	1,575,000	1,575,000				11,054,668

Comments:

***** FTA 5339 programmed in FY 22/23 combines apportioned funds from FY 21/22 (\$187,645) and FY 22/23 (\$193,327).
Version 4 - 08/10/2023 *****Project will be added to Grouped Projects for Purchase of New or Replacement Buses and Rail Capital.

Current

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 21
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
Other (See Appendix 2)	\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608	
Regional Total	\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior									
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,188	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total	\$86,415	\$86,796	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,667
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,382	\$10,382	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$41,030
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$636	\$636							\$636	
Other (see Appendix 5)										
Federal Highway Total	\$47,188	\$47,188	\$21,789	\$21,789	\$27,972	\$27,972	\$20,116	\$20,116	\$117,065	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$133,603	\$133,984	\$44,280	\$44,280	\$42,565	\$42,565	\$33,903	\$33,903	\$254,732
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$630,801	\$631,182	\$177,471	\$177,471	\$331,188	\$331,188	\$98,996	\$98,996	\$1,238,837

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 21
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	
LOCAL	Local Total		\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
	Other (See Appendix A)		\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608
	Regional Total		\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	<i>SHOPP</i>		\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
	State Total		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,188	\$2,569	\$180	\$180	\$890	\$890	\$180	\$180	\$3,819
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$86,415	\$86,796	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,667
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,382	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/STP)		\$8,342	\$8,342	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$38,060	
Tribal Transportation Program											
Other (see Appendix D)		\$636	\$636							\$636	
	Federal Highway Total		\$45,618	\$45,618	\$21,363	\$21,363	\$23,879	\$23,879	\$15,055	\$15,055	\$105,915
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$132,033	\$132,414	\$43,854	\$43,854	\$38,472	\$38,472	\$28,842	\$28,842	\$243,582
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$629,231	\$629,612	\$177,045	\$177,045	\$327,094	\$327,094	\$93,935	\$93,935	\$1,227,687

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 21
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT		
		FY 2023		FY 2024		FY 2025		FY 2026				
		Amendment		Amendment		Amendment		Amendment				
		Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21			
LOCAL	Local Total											
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program											
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior											
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other											
	State Total											
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants										
		FTA Transfer from Prior FTIP Other										
		Federal Transit Total										
		FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other			\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,580
			Federal Highway Total	\$1,570	\$1,570	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$11,150
			FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total								
Federal Total				\$1,570	\$1,570	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$11,150
INNOVATIVE FINANCE			TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
			Innovative Financing Total									
REVENUE - PROGRAM TOTAL			\$1,570	\$1,570	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$11,150	