



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 29, 2023

Kien Le, Office Chief  
Caltrans Division of Transportation Programming, MS 82 Office of Federal Programming  
and Data Management  
P.O. Box 924874  
Sacramento, CA 92474-0001

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TRACY,  
AND  
THE COUNTY OF SAN  
SAN JOAQUIN

**Attn:** Kiran Parmar

**Re: Submittal of SJCOG's 2023 FTIP Formal Amendment 18 (Types 2 & 3)**

Dear Kien Le / Kiran Parmar,

Enclosed for your review and approval is the San Joaquin Council of Governments (SJCOG) Formal Amendment 18 (Type No. 2- Funding Changes and Type No. 3- Exempt Projects) to the federally-approved 2023 Federal Transportation Improvement Program (2023 FTIP).

Documentation associated with this amendment is attached as indicated below.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Formal Amendment 18 to the 2023 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2023 FTIP via Formal Amendment 18. The amendment does not add, delete, or change the design concept, scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the Formal Amendment 18 that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are NOT required for Formal Amendment 18 to the 2023 FTIP, as these projects are Exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Formal Amendment 18 to the 2023 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by SJCOG's Public Participation Plan. The public review/comment period commenced on August 16, 2023 and ended on August 23, 2023. The documents for Formal Amendment 18 are posted on the SJCOG website ([www.sjcog.org](http://www.sjcog.org)) for public access and viewing. The SJCOG Board adopted Formal Amendment 18 to the 2023 FTIP by resolution on August 24, 2023. Attachment 3 is the Board Adoption Resolution.

The 2023 FTIP Formal Amendment 18 does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact Ty Phimmasone, Senior Regional Planner, at 209-235-0389 or via email at [ftip@sjcog.org](mailto:ftip@sjcog.org).

Sincerely,



Diane Nguyen  
Executive Director

cc: Adekemi Ademuyewo, Federal Highway Administration (FHWA)  
Nick Hernandez, Federal Transit Administration (FTA)

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

**Summary of Changes**  
**JSCOG 2023 Formal Amendment No. 18**

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR	CURRENT	FFY	Fund Source Category	Net Change
					CTIPS Amt.	CTIPS Amt.			
212-0000-0803	Grouped Projects for Planning Activities	Add ACE Locomotive Zero Emission Engine Conversion Study to Grouped Projects.	CON	Fed. Earmark	200,000	200,000	22/23	Fed. Earmark	\$0
				Measure K	482,000	857,400		Measure K	\$375,400
				ATP	273,000	273,000	23/24	ATP	\$0
				Measure K	180,000	179,800		Measure K	(\$200)
				Local	113,000	113,000		Local	\$0
212-0000-0789	ACE Locomotive Zero Emission Engine Conversion Study	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	Fed. Earmark	1,500,000	0	22/23	Fed. Earmark	(\$1,500,000)
				Measure K	375,000	0		Measure K	(\$375,000)
212-0000-0806	Grouped Projects for Intersection Signalizations	New Grouped Projects Listing.	PE	CMAQ	0	111,000	22/23	CMAQ	\$111,000
				Local	0	54,000		Local	\$54,000
			CON	CMAQ	0	0	23/24	CMAQ	\$0
				Local	0	200,000		Local	\$200,000
			CON	CMAQ	0	1,783,000	23/24	CMAQ	\$1,783,000
				Local	0	432,000		Local	\$432,000
				CMAQ	0	0	24/25	CMAQ	\$0
				Local	0	0		Local	\$0
				CMAQ	0	509,000	25/26	CMAQ	\$509,000
				Local	0	66,000		Local	\$66,000
212-0000-0762	Alpine and Alvarado Conversion 3 Way Traffic Signal	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	789,000	0	23/24	CMAQ	(\$789,000)
				Local	102,000	0		Local	(\$102,000)
212-0000-0755	East Main Street Traffic Signal	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	CMAQ	0	0	22/23	CMAQ	\$0
				Local	40,000	0		Local	(\$40,000)
			CON	CMAQ	0	0		CMAQ	\$0
				Local	200,000	0		Local	(\$200,000)
212-0000-0767	Signalization at Corral Hollow Rd & Linne Rd	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	994,000	0	23/24	CMAQ	(\$994,000)
				Local	330,000	0		Local	(\$330,000)
212-0000-0760	Signalization at Mariposa Rd & Jack Tone Rd	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	111,000	0	22/23	CMAQ	(\$111,000)
				Local	14,000	0		Local	(\$14,000)
				CMAQ	509,000	0	25/26	CMAQ	(\$509,000)
				Local	66,000	0		Local	(\$66,000)
212-0000-0807	Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	New Grouped Projects Listing.	PE	CMAQ	0	337,500	22/23	CMAQ	\$337,500
				Local	0	61,337		Local	\$61,337
			CON	CMAQ	0	508,500	23/24	CMAQ	\$508,500
				Local	0	150,205		Local	\$150,205
			CON	CMAQ	0	2,414,000	23/24	CMAQ	\$2,414,000
				Local	0	313,271		Local	\$313,271
				CMAQ	0	1,246,000	24/25	CMAQ	\$1,246,000
				Local	0	161,000		Local	\$161,000
				CMAQ	0	0	25/26	CMAQ	\$0
				Local	0	0		Local	\$0
212-0000-0597	11th Street Adaptive Traffic Signal System	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	701,000	0	23/24	CMAQ	(\$701,000)
				Local	64,000	0		Local	(\$64,000)
212-0000-0766	Adaptive Signal System on Grant Line Road	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	CMAQ	87,500	0	22/23	CMAQ	(\$87,500)
				Local	5,000	0		Local	(\$5,000)
			CON	CMAQ	387,500	0	23/24	CMAQ	(\$387,500)
				Local	45,000	0		Local	(\$45,000)
			CON	CMAQ	400,000	0		CMAQ	(\$400,000)
				Local	0	0		Local	\$0
212-0000-0598	Corral Hollow Adaptive Traffic System	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	877,000	0	23/24	CMAQ	(\$877,000)
				Local	80,000	0		Local	(\$80,000)
212-0000-0707	Real-time Traffic Flow Monitoring	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	436,000	0	23/24	CMAQ	(\$436,000)
				Local	57,000	0		Local	(\$57,000)
212-0000-0761	Transportation Management Center Equipment Upgrade	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	CMAQ	250,000	0	22/23	CMAQ	(\$250,000)
				Local	50,000	0		Local	(\$50,000)
			CON	CMAQ	121,000	0		CMAQ	(\$121,000)
				Local	100,000	0		Local	(\$100,000)
212-0000-0642	West Lane Traffic Responsiveness Signal Control System	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	1,246,000	0	24/25	CMAQ	(\$1,246,000)
				Local	161,000	0		Local	(\$161,000)
212-0000-0805	Grouped Projects for Intersection Channelizations	New Grouped Projects Listing. Shift CMAQ & local match funds from SR4 & Jack Tone Roundabout to SR26 & Jack Tone Roundabout.	PE	CMAQ	0	282,000	22/23	CMAQ	\$282,000
				Local	0	37,000		Local	\$37,000
			CON	CMAQ	0	720,488	23/24	CMAQ	\$720,488
				Local	0	93,624		Local	\$93,624
			CON	CMAQ	0	0	23/24	CMAQ	\$0
				Local	0	0		Local	\$0
				CMAQ	0	3,927,000	24/25	CMAQ	\$3,927,000
				Local	0	509,000		Local	\$509,000
				CMAQ	0	0	25/26	CMAQ	\$0
				Local	0	0		Local	\$0
212-0000-0709	Stockton Left-Turn Lane Additions at Various Intersections	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	CMAQ	282,000	0	22/23	CMAQ	(\$282,000)
				Local	37,000	0		Local	(\$37,000)
			CON	CMAQ	1,599,000	0	24/25	CMAQ	(\$1,599,000)
				Local	207,000	0		Local	(\$207,000)
212-0000-0701	SR 26 and Jack Tone Road Roundabout	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	1,109,000	0	24/25	CMAQ	(\$1,109,000)
				Local	144,000	0		Local	(\$144,000)
212-0000-0702	SR 4 and Jack Tone Road Roundabout	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	CMAQ	1,219,000	0	24/25	CMAQ	(\$1,219,000)
				Local	158,000	0		Local	(\$158,000)
212-0000-0710	Tam O'Shanter Drive & Knickerbocker Drive Roundabout & Bicycle Lane	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	CMAQ	720,488	0	22/23	CMAQ	(\$720,488)
				Local	93,624	0		Local	(\$93,624)

	22/23	23/24	24/25	25/26
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Grouped Projects for Planning Activities				
FTA 5307	\$0	\$0	\$0	\$0
Fed. Earmark	\$0	\$0	\$0	\$0
ATP	\$0	\$0	\$0	\$0
Measure K	\$400	(\$200)	\$0	\$0
Local	\$0	\$0	\$0	\$0

Grouped Projects for Intersection Signalizations				
CMAQ	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0

Grouped Projects for Traffic Control Devices & Operating Assistance				
CMAQ	\$0	\$0	\$0	\$0
Local	\$11,542	\$112,271	\$0	\$0

These additions represent net fixes to make local match = 11.47%.

Grouped Projects for Intersection Channelizations				
CMAQ	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0

212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	New Grouped Projects Listing.	CON	FTA 5307	0	12,791,302	22/23	FTA 5307	\$12,791,302		
				FTA 5311	0	623,753		FTA 5311	\$623,753		
				FTA 5310	0	426,359		FTA 5310	\$426,359		
				CARES 5307	0	2,291,330		CARES 5307	\$2,291,330		
				ARPA 5307	0	0		ARPA 5307	\$0		
				TDA LTF	0	5,787,682		TDA LTF	\$5,787,682		
				TDA STA	0	1,010,375		TDA STA	\$1,010,375		
				Measure K	0	692,000		Measure K	\$692,000		
				City Funds	0	450,000		City Funds	\$450,000		
				FTA 5307	0	6,991,758		23/24	FTA 5307	\$6,991,758	
				FTA 5311	0	86,603			FTA 5311	\$86,603	
				FTA 5310	0	0			FTA 5310	\$0	
				CARES 5307	0	3,305,897			CARES 5307	\$3,305,897	
				ARPA 5307	0	0			ARPA 5307	\$0	
				TDA LTF	0	3,834,916			TDA LTF	\$3,834,916	
				TDA STA	0	217,413			TDA STA	\$217,413	
				Measure K	0	1,050,000			Measure K	\$1,050,000	
				City Funds	0	450,000			City Funds	\$450,000	
				FTA 5307	0	9,901,758			24/25	FTA 5307	\$9,901,758
				FTA 5311	0	0				FTA 5311	\$0
FTA 5310	0	0	FTA 5310	\$0							
CARES 5307	0	1,233,513	CARES 5307	\$1,233,513							
ARPA 5307	0	0	ARPA 5307	\$0							
TDA LTF	0	6,245,916	TDA LTF	\$6,245,916							
Measure K	0	1,050,000	Measure K	\$1,050,000							
City Funds	0	450,000	City Funds	\$450,000							
FTA 5307	0	10,601,758	25/26	FTA 5307	\$10,601,758						
FTA 5311	0	0		FTA 5311	\$0						
FTA 5310	0	0		FTA 5310	\$0						
CARES 5307	0	0		CARES 5307	\$0						
ARPA 5307	0	537,970		ARPA 5307	\$537,970						
TDA LTF	0	6,945,916		TDA LTF	\$6,945,916						
Measure K	0	1,050,000		Measure K	\$1,050,000						
City Funds	0	450,000		City Funds	\$450,000						
FTA 5307	1,088,544	0		22/23	FTA 5307	(\$1,088,544)					
TDA LTF	1,088,544	0			TDA LTF	(\$1,088,544)					
212-0000-0149	Tracy Transit Operations	DELETE PROJECT  Project will be included in NEW Grouped Projects.		CON	FTA 5307	1,865,968	0	22/23		FTA 5307	(\$1,865,968)
					TDA LTF	1,865,968	0			TDA LTF	(\$1,865,968)
212-0000-0673	Tracy Transit Capital Cost of Contracting	DELETE PROJECT  Project will be included in NEW Grouped Projects.		CON	FTA 5307	1,475,790	0	22/23	FTA 5307	(\$1,475,790)	
					TDA LTF	368,948	0		TDA LTF	(\$368,948)	
212-0000-0154	Lodi Transit Operating Assistance	DELETE PROJECT  Project will be included in NEW Grouped Projects.		CON	FTA 5307	1,400,000	0	22/23	FTA 5307	(\$1,400,000)	
					TDA LTF	1,600,000	0		TDA LTF	(\$1,600,000)	
					Measure K	400,000	0		Measure K	(\$400,000)	
					City Funds	450,000	0	City Funds	(\$450,000)		
					FTA 5307	1,400,000	0	23/24	FTA 5307	(\$1,400,000)	
					TDA LTF	1,600,000	0		TDA LTF	(\$1,600,000)	
			Measure K		400,000	0	Measure K		(\$400,000)		
			City Funds		450,000	0	City Funds	(\$450,000)			
			FTA 5307		1,400,000	0	24/25	FTA 5307	(\$1,400,000)		
			TDA LTF		1,600,000	0		TDA LTF	(\$1,600,000)		
			Measure K		400,000	0		Measure K	(\$400,000)		
			City Funds		450,000	0	City Funds	(\$450,000)			
FTA 5307	1,400,000	0	25/26	FTA 5307	(\$1,400,000)						
TDA LTF	1,600,000	0		TDA LTF	(\$1,600,000)						
Measure K	400,000	0		Measure K	(\$400,000)						
City Funds	450,000	0	City Funds	(\$450,000)							
212-0000-0417	5311 Operating Assistance for Rural Services (Escalon)	DELETE PROJECT  Project will be included in NEW Grouped Projects.	CON	FTA 5311	62,375	0	22/23	FTA 5311	(\$62,375)		
				TDA STA	62,375	0	TDA STA	(\$62,375)			
				FTA 5311	86,603	0	23/24	FTA 5311	(\$86,603)		
				TDA STA	217,413	0		TDA STA	(\$217,413)		
212-0000-0266	5311 Funds for Rural Services (SIRTD)	DELETE PROJECT  Project will be included in NEW Grouped Projects.	CON	FTA 5311	561,378	0	22/23	FTA 5311	(\$561,378)		
				TDA LTF	453,222	0		TDA LTF	(\$453,222)		
212-0000-0733	Capital Cost of Contracting (SIRTD)	DELETE PROJECT  Project will be included in NEW Grouped Projects.	CON	FTA 5307	2,000,000	0	22/23	FTA 5307	(\$2,000,000)		
				TDA LTF	411,000	0		TDA LTF	(\$411,000)		
				FTA 5307	1,090,000	0	23/24	FTA 5307	(\$1,090,000)		
				TDA LTF	0	0		TDA LTF	\$0		
				FTA 5307	2,000,000	0	24/25	FTA 5307	(\$2,000,000)		
				TDA LTF	411,000	0		TDA LTF	(\$411,000)		
FTA 5307	2,000,000	0	25/26	FTA 5307	(\$2,000,000)						
TDA LTF	411,000	0		TDA LTF	(\$411,000)						
212-0000-0717	Grouped Projects for Operating Assistance to Transit Agencies - FTA 5310	DELETE PROJECT  Project will be included in NEW Grouped Projects.	CON	FTA 5310	426,359	0	22/23	FTA 5310	(\$426,359)		
				FTA 5310	361,000	0	23/24	FTA 5310	(\$361,000)		
				FTA 5310	361,000	0	24/25	FTA 5310	(\$361,000)		
				FTA 5310	361,000	0	25/26	FTA 5310	(\$361,000)		
212-0000-0262	SIRRC Capial Access Fee	DELETE PROJECT  Project will be included in NEW Grouped Projects.	CON	FTA 5307	4,961,000	0	22/23	FTA 5307	(\$4,961,000)		
				TDA STA	948,000	0		TDA STA	(\$948,000)		
				Measure K	292,000	0		Measure K	(\$292,000)		
				FTA 5307	1,160,000	0	23/24	FTA 5307	(\$1,160,000)		
				Measure K	650,000	0		Measure K	(\$650,000)		
				FTA 5307	1,160,000	0		24/25	FTA 5307	(\$1,160,000)	
Measure K	650,000	0	Measure K	(\$650,000)							
FTA 5307	1,160,000	0	25/26	FTA 5307	(\$1,160,000)						
Measure K	650,000	0		Measure K	(\$650,000)						
212-0000-0809	Grouped Projects for Safety Improvements- Projects that Correct, Improve, or Eliminate Hazardous Location or Feature	New Grouped Projects Listing.	CON	Measure K	0	200,000	22/23	Measure K	\$200,000		
				Measure K	0	200,000	23/24	Measure K	\$200,000		
				Measure K	0	200,000	24/25	Measure K	\$200,000		
				Measure K	0	200,000	25/26	Measure K	\$200,000		
212-0000-0261	SIRRC Positive Train Control	DELETE PROJECT  Project will be included in NEW Grouped Projects.	CON	Measure K	200,000	0	22/23	Measure K	(\$200,000)		
				Measure K	200,000	0	23/24	Measure K	(\$200,000)		
				Measure K	200,000	0	24/25	Measure K	(\$200,000)		
				Measure K	200,000	0	25/26	Measure K	(\$200,000)		

Grouped Projects for Operating Assistance to Transit Agencies				
FTA 5307	\$0	\$3,341,758	\$5,341,758	\$6,041,758
FTA 5311	\$0	\$0	\$0	\$0
FTA 5310	\$0	(\$361,000)	(\$361,000)	(\$361,000)
CARES 5307	\$2,291,330	\$3,305,897	\$1,233,513	\$1,233,513
ARPA 5307	\$0	\$0	\$0	\$537,970
TDA LTF	\$0	\$2,234,916	\$4,234,916	\$4,934,916
TDA STA	\$0	\$0	\$0	\$0
Measure K	\$0	\$0	\$0	\$0
City Funds	\$0	\$0	\$0	\$0

Manteca Transit Operations has the following additional changes:

- \* FTA 5307: \$2M in FY 24/25; \$2.7M in FY 25/26.
- \* CARES 5307: \$2.3M in FY 22/23; \$3.3M in FY 23/24; \$1.2M in FY 24/25
- \* ARPA 5307: \$537,970 in FY 25/26.

Tracy Transit Operations has the following additional changes:

- \* FTA 5307: \$1.9M in FY's 23/24, 24/25, 25/26.
- \* LTF: \$1.9M in FY's 23/24, 24/25, 25/26.

Tracy Transit Capital Cost of Contracting has the following additional changes:

- \* FTA 5307: \$1.5M in FY's 23/24, 24/25, 25/26.
- \* LTF: \$369K in FY's 23/24, 24/25, 25/26.

Grouped Projects for Safety Improvements that Correct, Improve, or Eliminate Hazardous Location or Feature				
Measure K	\$0	\$0	\$0	\$0

212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	New Grouped Projects Listing.	CON	FTA 5307	0	2,025,000	22/23	FTA 5307	\$2,025,000				
				FTA 5339c	0	3,994,277		FTA 5339c	\$3,994,277				
				TDA STA	0	993,327		TDA STA	\$993,327				
				FTA 5339	0	407,786		FTA 5339	\$407,786				
				FTA 5307	0	1,575,000		FTA 5307	\$1,575,000				
				FTA 5339	0	0		FTA 5339	\$0				
				FTA 5307	0	1,575,000		FTA 5307	\$1,575,000				
				FTA 5339	0	0		FTA 5339	\$0				
				FTA 5307	0	1,575,000		FTA 5307	\$1,575,000				
				FTA 5339	0	0		FTA 5339	\$0				
212-0000-0775	Lodi Capital Bus Procurements	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	1,575,000	0	22/23	FTA 5307	(\$1,575,000)				
				FTA 5307	1,575,000	0	23/24	FTA 5307	(\$1,575,000)				
				FTA 5307	1,575,000	0	24/25	FTA 5307	(\$1,575,000)				
				FTA 5307	1,575,000	0	25/26	FTA 5307	(\$1,575,000)				
212-0000-0775	Buses and Transit Passenger Amenities (Manteca Transit)	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	450,000	0	22/23	FTA 5307	(\$450,000)				
				FTA 5339	407,786	0		FTA 5339	(\$407,786)				
212-0000-0811	Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	New Grouped Projects Listing.	PE	FTA 5307	0	35,000	22/23	FTA 5307	\$35,000				
				TDA	0	68,750		TDA	\$68,750				
				FTA 5307	0	1,175,000		FTA 5307	\$1,175,000				
				FTA 5339	0	180,000		FTA 5339	\$180,000				
				FTA 5337 SGR	0	0		FTA 5337 SGR	\$0				
				SBI SGR	0	0		SBI SGR	\$0				
				Fed. Earmark	0	4,485,000		Fed. Earmark	\$4,485,000				
				SB132	0	13,553,000		SB132	\$13,553,000				
				Measure K	0	0		Measure K	\$0				
				TDA	0	518,750		TDA	\$518,750				
			CON	FTA 5307	0	3,675,000	FTA 5307	\$3,675,000					
				FTA 5339	0	180,000	FTA 5339	\$180,000					
				SBI SGR	0	361,000	SBI SGR	\$361,000					
				SBI SRA	0	4,495,000	SBI SRA	\$4,495,000					
				Trans.Sec.Grt.	0	1,353,000	Trans.Sec.Grt.	\$1,353,000					
				CMAQ	0	995,000	CMAQ	\$995,000					
				TDA	0	300,000	TDA	\$300,000					
				FTA 5307	0	300,000	FTA 5307	\$300,000					
				FTA 5339	0	180,000	FTA 5339	\$180,000					
				TDA	0	300,000	TDA	\$300,000					
212-0000-0299	Lodi Transit Facility Upgrades	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	300,000	0	22/23	FTA 5307	(\$300,000)				
				FTA 5339	180,000	0		FTA 5339	(\$180,000)				
				TDA	300,000	0	23/24	TDA	(\$300,000)				
				FTA 5307	300,000	0		FTA 5307	(\$300,000)				
				FTA 5339	180,000	0	FTA 5339	(\$180,000)					
				TDA	300,000	0	24/25	TDA	(\$300,000)				
				FTA 5307	300,000	0		FTA 5307	(\$300,000)				
				FTA 5339	180,000	0	FTA 5339	(\$180,000)					
				TDA	300,000	0	25/26	TDA	(\$300,000)				
				FTA 5307	300,000	0		FTA 5307	(\$300,000)				
FTA 5339	180,000	0	FTA 5339	(\$180,000)									
TDA	300,000	0	TDA	(\$300,000)									
212-0000-0788	Manteca Station Modernization & Rider Safety Improvements	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	Fed.Earmark	4,485,000	0	22/23	Fed.Earmark	(\$4,485,000)				
				SB132	13,553,000	0		SB132	(\$13,553,000)				
212-0000-0703	WP Depot Parking Lot Rehabilitation	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	406,000	0	22/23	FTA 5307	(\$406,000)				
				FTA 5337 SGR	1,627,000	0		FTA 5337 SGR	(\$1,627,000)				
				SBI SGR	44,000	0	SBI SGR	(\$44,000)					
				Measure K	464,000	0	Measure K	(\$464,000)					
				SBI SGR	361,000	0	SBI SGR	(\$361,000)					
				SBI SRA	4,495,000	0	SBI SRA	(\$4,495,000)					
				Trans.Sec.Grt.	1,353,000	0	Trans.Sec.Grt.	(\$1,353,000)					
				CMAQ	995,000	0	CMAQ	(\$995,000)					
				212-0000-0742	Tracy ACE Station Improvements	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	FTA 5307	35,000	0	22/23	FTA 5307	(\$35,000)
								TDA	68,750	0		TDA	(\$68,750)
CON	FTA 5307	875,000	0	FTA 5307	(\$875,000)								
	TDA	218,750	0	TDA	(\$218,750)								
212-0000-0734	SIRTD Solar Power Project (Phase I)	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	3,375,000	0	23/24	FTA 5307	(\$3,375,000)				
212-0000-0812	Grouped Projects for Bus & Rail Terminals and Transfer Points	New Grouped Projects Listing.	CON	FTA 5307	0	2,803,750	22/23	FTA 5307	\$2,803,750				
				Fed. Earmark	0	900,000		Fed. Earmark	\$900,000				
				SB132	0	225,000		SB132	\$225,000				
				Local	0	9,991,250		Local	\$9,991,250				
				Fed. Earmark	0	600,000		Fed. Earmark	\$600,000				
				SB132	0	150,000		SB132	\$150,000				
212-0000-0XXX	SIRRC North Lathrop Multimodal Transfer Station	DELETE PROJECT! Project will be included in NEW Grouped Projects.	PE	Fed. Earmark	900,000	0	22/23	Fed. Earmark	(\$900,000)				
				SB132	225,000	0		SB132	(\$225,000)				
			CON	Fed. Earmark	600,000	0	25/26	Fed. Earmark	(\$600,000)				
				SB132	150,000	0		SB132	(\$150,000)				
212-0000-0XXX	SIRRC Ripon Multimodal Station	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	2,803,750	0	22/23	FTA 5307	(\$2,803,750)				
				Local	9,991,250	0		Local	(\$9,991,250)				

FTA 5307	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0
FTA 5339c	\$3,994,277	\$0	\$0	\$0
TDA STA	\$993,327	\$0	\$0	\$0
FTA 5307	\$1,575,000	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0
TDA STA	\$993,327	\$0	\$0	\$0

Manteca Transit carry over bus purchase (\$450K FTA 5307; \$407K FTA 5339).  
SIRTD's procurement has \$3,994,277 FTA 5339c and \$993,327 STA.

FTA 5307	(\$406,000)	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0
FTA 5337	(\$1,627,000)	\$0	\$0	\$0
Fed. Earmark	\$0	\$0	\$0	\$0
CMAQ	\$0	\$0	\$0	\$0
SBI SGR	(\$44,000)	\$0	\$0	\$0
SBI SRA	\$0	\$0	\$0	\$0
SB132	\$0	\$0	\$0	\$0
Trans.Sec.Grt.	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0
Measure K	(\$464,000)	\$0	\$0	\$0

FTA 5307	\$0	\$0	\$0	\$0
Fed. Earmark	\$0	\$0	\$0	\$0
SB132	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0

212-0000-0813	Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities	New Grouped Projects Listing. Add new Manteca Transit Facility Yard: \$1M LTF in FFY 23/24 for PE; and \$1M LTF in FFY 24/25 for RW.	CON	FTA 5307	0	0	22/23	FTA 5307	\$0
				FTA 5337 SGR	0	6,943,000		FTA 5337 SGR	\$6,943,000
				Measure K	0	1,157,000		Measure K	\$1,157,000
			PE	TDA	0	579,000	23/24	TDA	\$579,000
				TDA LTF	0	1,000,000		TDA LTF	\$1,000,000
				FTA 5307	0	0		FTA 5307	\$0
			CON	FTA 5337 SGR	0	2,335,000	24/25	FTA 5337 SGR	\$2,335,000
				Measure K	0	225,000		Measure K	\$225,000
				TDA	0	360,000		TDA	\$360,000
			RW	TDA LTF	0	1,000,000	25/26	TDA LTF	\$1,000,000
				FTA 5307	0	0		FTA 5307	\$0
				FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	\$2,335,000
CON	Measure K	0	225,000	23/24	Measure K	\$225,000			
	TDA	0	360,000		TDA	\$360,000			
	FTA 5307	0	0		FTA 5307	\$0			
CON	FTA 5337 SGR	0	2,335,000	24/25	FTA 5337 SGR	\$2,335,000			
	Measure K	0	225,000		Measure K	\$225,000			
	TDA	0	360,000		TDA	\$360,000			
CON	FTA 5307	0	0	25/26	FTA 5307	\$0			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	\$2,335,000			
	Measure K	0	225,000		Measure K	\$225,000			
CON	TDA	0	360,000	22/23	TDA	\$360,000			
	FTA 5337 SGR	0	6,943,000		FTA 5337 SGR	(\$6,943,000)			
	Measure K	0	1,157,000		Measure K	(\$1,157,000)			
CON	TDA	0	579,000	23/24	TDA	(\$579,000)			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	(\$2,335,000)			
	Measure K	0	225,000		Measure K	(\$225,000)			
CON	TDA	0	360,000	24/25	TDA	(\$360,000)			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	(\$2,335,000)			
	Measure K	0	225,000		Measure K	(\$225,000)			
CON	TDA	0	360,000	25/26	TDA	(\$360,000)			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	(\$2,335,000)			
	Measure K	0	225,000		Measure K	(\$225,000)			
CON	TDA	0	360,000	22/23	TDA	(\$360,000)			
	FTA 5337 SGR	0	6,943,000		FTA 5337 SGR	(\$6,943,000)			
	Measure K	0	1,157,000		Measure K	(\$1,157,000)			
CON	TDA	0	579,000	23/24	TDA	(\$579,000)			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	(\$2,335,000)			
	Measure K	0	225,000		Measure K	(\$225,000)			
CON	TDA	0	360,000	24/25	TDA	(\$360,000)			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	(\$2,335,000)			
	Measure K	0	225,000		Measure K	(\$225,000)			
CON	TDA	0	360,000	25/26	TDA	(\$360,000)			
	FTA 5337 SGR	0	2,335,000		FTA 5337 SGR	(\$2,335,000)			
	Measure K	0	225,000		Measure K	(\$225,000)			

FTA 5307	\$0	\$0	\$0	\$0
FTA 5337	\$0	\$0	\$0	\$0
TDA LTF	\$0	\$1,000,000	\$1,000,000	\$0
TDA	\$0	\$0	\$0	\$0
Measure K	\$0	\$0	\$0	\$0

Manteca Transit using LTF for PE & RW of new facility.

212-0000-0814	Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets	New Grouped Projects Listing.	CON	FTA 5307	0	7,622,000	22/23	FTA 5307	\$7,622,000
				FTA 5339	0	710,000		FTA 5339	\$710,000
				FTA 5337 SGR	0	2,129,000		FTA 5337 SGR	\$2,129,000
			CON	SB1	0	266,000	23/24	SB1	\$266,000
				Measure K	0	160,000		Measure K	\$160,000
				TDA STA	0	452,500		TDA STA	\$452,500
			CON	TDA	0	0	24/25	TDA	\$0
				FTA 5307	0	7,677,000		FTA 5307	\$7,677,000
				FTA 5339	0	0		FTA 5339	\$0
			CON	SB1	0	86,000	25/26	SB1	\$86,000
				Measure K	0	300,000		Measure K	\$300,000
				TDA STA	0	62,500		TDA STA	\$62,500
CON	TDA	0	0	22/23	TDA	\$0			
	FTA 5307	0	4,250,000		FTA 5307	\$4,250,000			
	FTA 5339	0	710,000		FTA 5339	\$710,000			
CON	SB1	0	266,000	23/24	SB1	\$266,000			
	Measure K	0	300,000		Measure K	\$300,000			
	TDA STA	0	62,500		TDA STA	\$62,500			
CON	TDA	0	1,000,000	24/25	TDA	\$1,000,000			
	FTA 5307	0	4,250,000		FTA 5307	\$4,250,000			
	FTA 5339	0	0		FTA 5339	\$0			
CON	SB1	0	86,000	25/26	SB1	\$86,000			
	Measure K	0	300,000		Measure K	\$300,000			
	TDA STA	0	62,500		TDA STA	\$62,500			
CON	TDA	0	1,000,000	22/23	TDA	\$1,000,000			
	FTA 5307	0	7,622,000		FTA 5307	(\$7,622,000)			
	FTA 5339	0	710,000		FTA 5339	(\$710,000)			
CON	SB1	0	266,000	23/24	SB1	(\$266,000)			
	Measure K	0	160,000		Measure K	(\$160,000)			
	TDA STA	0	452,500		TDA STA	(\$452,500)			
CON	TDA	0	0	24/25	TDA	\$0			
	FTA 5307	0	7,677,000		FTA 5307	(\$7,677,000)			
	FTA 5339	0	0		FTA 5339	(\$0)			
CON	SB1	0	86,000	25/26	SB1	(\$86,000)			
	Measure K	0	300,000		Measure K	(\$300,000)			
	TDA STA	0	62,500		TDA STA	(\$62,500)			
CON	TDA	0	0	22/23	TDA	\$0			
	FTA 5307	0	4,250,000		FTA 5307	(\$4,250,000)			
	FTA 5339	0	710,000		FTA 5339	(\$710,000)			
CON	SB1	0	266,000	23/24	SB1	(\$266,000)			
	Measure K	0	300,000		Measure K	(\$300,000)			
	TDA STA	0	62,500		TDA STA	(\$62,500)			
CON	TDA	0	1,000,000	24/25	TDA	(\$1,000,000)			
	FTA 5307	0	4,250,000		FTA 5307	(\$4,250,000)			
	FTA 5339	0	0		FTA 5339	(\$0)			
CON	SB1	0	86,000	25/26	SB1	(\$86,000)			
	Measure K	0	300,000		Measure K	(\$300,000)			
	TDA STA	0	62,500		TDA STA	(\$62,500)			
CON	TDA	0	1,000,000	22/23	TDA	(\$1,000,000)			
	FTA 5307	0	7,622,000		FTA 5307	(\$7,622,000)			
	FTA 5339	0	710,000		FTA 5339	(\$710,000)			
CON	SB1	0	266,000	23/24	SB1	(\$266,000)			
	Measure K	0	160,000		Measure K	(\$160,000)			
	TDA STA	0	452,500		TDA STA	(\$452,500)			
CON	TDA	0	0	24/25	TDA	\$0			
	FTA 5307	0	7,677,000		FTA 5307	(\$7,677,000)			
	FTA 5339	0	0		FTA 5339	(\$0)			
CON	SB1	0	86,000	25/26	SB1	(\$86,000)			
	Measure K	0	300,000		Measure K	(\$300,000)			
	TDA STA	0	62,500		TDA STA	(\$62,500)			
CON	TDA	0	0	22/23	TDA	\$0			
	FTA 5307	0	4,250,000		FTA 5307	(\$4,250,000)			
	FTA 5339	0	710,000		FTA 5339	(\$710,000)			
CON	SB1	0	266,000	23/24	SB1	(\$266,000)			
	Measure K	0	300,000		Measure K	(\$300,000)			
	TDA STA	0	62,500		TDA STA	(\$62,500)			
CON	TDA	0	1,000,000	24/25	TDA	(\$1,000,000)			
	FTA 5307	0	4,000,000		FTA 5307	(\$4,000,000)			
	FTA 5307	0	1,000,000		FTA 5307	(\$1,000,000)			
CON	TDA	0	1,000,000	25/26	TDA	(\$1,000,000)			
	FTA 5307	0	4,000,000		FTA 5307	(\$4,000,000)			
	FTA 5307	0	1,000,000		FTA 5307	(\$1,000,000)			
212-0000-0690	SIRRC Preventative Maintenance	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	72,000	0	22/23	FTA 5307	(\$72,000)
				FTA 5337 SGR	2,129,000	0		FTA 5337 SGR	(\$2,129,000)
				TDA STA	390,000	0		TDA STA	(\$390,000)
			CON	SB1	86,000	0	23/24	SB1	(\$86,000)
				Measure K	160,000	0		Measure K	(\$160,000)
				SB1	86,000	0		SB1	(\$86,000)
			CON	Measure K	300,000	0	24/25	Measure K	(\$300,000)
				SB1	86,000	0		SB1	(\$86,000)
				Measure K	300,000	0		Measure K	(\$300,000)
			CON	SB1	86,000	0	25/26	SB1	(\$86,000)
				Measure K	300,000	0		Measure K	(\$300,000)
				SB1	86,000	0		SB1	(\$86,000)
CON	Measure K	300,000	0	22/23	Measure K	(\$300,000)			
	FTA 5307	72,000	0		FTA 5307	(\$72,000)			
	TDA	0	0		TDA	\$0			
CON	FTA 5307	7,300,000	0	23/24	FTA 5307	(\$7,300,000)			
	TDA	0	0		TDA	\$0			
	FTA 5307	7,300,000	0		FTA 5307	(\$7,300,000)			
CON	TDA	0	0	24/25	TDA	\$0			
	FTA 5307	4,000,000	0		FTA 5307	(\$4,000,000)			
	TDA	1,000,000	0		TDA	(\$1,000,000)			
CON	FTA 5307	4,000,000	0	25/26	FTA 5307	(\$4,000,000)			
	TDA	1,000,000	0		TDA	(\$1,000,000)			
	FTA 5307	4,000,000	0		FTA 5307	(\$4,000,000)			
CON	TDA	1,000,000	0	22/23	TDA	(\$1,000,000)			
	FTA 5307	72,000	0		FTA 5307	(\$72,000)			
	FTA 5337 SGR	2,129,000	0		FTA 5337 SGR	(\$2,129,000)			
CON	TDA STA	390,000	0	23/24	TDA STA	(\$390,000)			
	SB1	86,000	0		SB1	(\$86,000)			
	Measure K	160,000	0		Measure K	(\$160,000)			
CON	SB1	86,000	0	24/25	SB1	(\$86,000)			
	Measure K	300,000	0		Measure K	(\$300,000)			
	SB1	86,000	0		SB1	(\$86,000)			
CON	Measure K	300,000	0	25/26	Measure K	(\$300,000)			
	SB1	86,000	0		SB1	(\$86,000)			
	Measure K	300,000	0		Measure K	(\$300,000)			
CON	SB1	86,000	0	22/23	SB1	(\$86,000)			
	Measure K	300,000	0		Measure K	(\$300,000)			
	SB1	86,000	0		SB1	(\$86,000)			
CON	Measure K	300,000	0	23/24	Measure K	(\$300,000)			
	FTA 5307	72,000	0		FTA 5307	(\$72,000)			
	TDA	0	0		TDA	\$0			
CON	FTA 5307	7,300,000	0	24/25	FTA 5307	(\$7,300,000)			
	TDA	0	0		TDA	\$0			
	FTA 5307	7,300,000	0		FTA 5307	(\$7,300,000)			
CON	TDA	0	0	25/26	TDA	\$0			
	FTA 5307	4,000,000	0		FTA 5307	(\$4,000,000)			
	TDA	1,000,000	0		TDA	(\$1,000,000)			
CON	FTA 5307	4,000,000	0	22/23	FTA 5307	(\$4,000,000)			
	TDA	1,000,000	0		TDA	(\$1,000,000)			
	FTA 5307	4,000,000	0		FTA 5307	(\$4,000,000)			
CON	TDA	1,000,000	0	23/24	TDA	(\$1,000,000)			
	FTA 5307	72,000	0		FTA 5307	(\$72,000)			
	FTA 5337 SGR	2,129,000	0		FTA 5337 SGR	(\$2,129,000)			
CON	TDA STA	390,000	0	24/25	TDA STA	(\$390,000)			
	SB1	86,000	0		SB1	(\$86,000)			
	Measure K	160,000	0		Measure K	(\$160,000)			
CON	SB1	86,000	0	25/26	SB1				

212-0000-0815	Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks	New Grouped Projects Listing.	CON	FTA 5307	0	147,000	22/23	FTA 5307	\$147,000
				FTA 5339	0	252,867		FTA 5339	\$252,867
				TDA	0	100,000		TDA	\$100,000
				FTA 5307	0	400,000		FTA 5307	\$400,000
				TDA	0	100,000		TDA	\$100,000
				FTA 5307	0	400,000		FTA 5307	\$400,000
212-0000-0773	Tracy Bus Stop Improvements	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	147,000	0	22/23	FTA 5307	(\$147,000)
				FTA 5339	252,867	0		FTA 5339	(\$252,867)
				TDA	100,000	0		TDA	(\$100,000)
				FTA 5307	400,000	0		FTA 5307	(\$400,000)
				TDA	100,000	0		TDA	(\$100,000)
				FTA 5307	400,000	0		FTA 5307	(\$400,000)
212-0000-0816	Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W	New Grouped Projects Listing.	CON	FTA 5307	0	979,216	22/23	FTA 5307	\$979,216
				FTA 5337 SGR	0	5,265,903		FTA 5337 SGR	\$5,265,903
				TDA STA	0	1,561,280		TDA STA	\$1,561,280
				FTA 5307	9,673,000	0		FTA 5307	(\$9,673,000)
				FTA 5337 SGR	19,369,000	0		FTA 5337 SGR	(\$19,369,000)
				TDA STA	7,261,000	0		TDA STA	(\$7,261,000)
212-0000-0753	SIRRC Capitalized Maintenance	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	9,673,000	0	22/23	FTA 5307	(\$9,673,000)
				FTA 5337 SGR	19,369,000	0		FTA 5337 SGR	(\$19,369,000)
				TDA STA	7,261,000	0		TDA STA	(\$7,261,000)
				FTA 5307	0	60,000		FTA 5307	\$60,000
				TDA STA	0	15,000		TDA STA	\$15,000
				FTA 5307	0	136,000		FTA 5307	\$136,000
212-0000-0817	Grouped Projects for Purchase of Operating Equipment for Vehicles	New Grouped Projects Listing.	CON	TDA STA	0	0	23/24	TDA STA	\$0
				FTA 5307	0	60,000		FTA 5307	\$60,000
				TDA STA	0	15,000		TDA STA	\$15,000
				FTA 5307	0	60,000		FTA 5307	\$60,000
				TDA STA	0	15,000		TDA STA	\$15,000
				FTA 5307	0	60,000		FTA 5307	\$60,000
212-0000-0474	SIRTD Safety and Security	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5307	60,000	0	22/23	FTA 5307	(\$60,000)
				TDA STA	15,000	0		TDA STA	(\$15,000)
				FTA 5307	136,000	0		FTA 5307	(\$136,000)
				TDA STA	0	0		TDA STA	\$0
				FTA 5307	60,000	0		FTA 5307	(\$60,000)
				TDA STA	15,000	0		TDA STA	(\$15,000)
212-0000-0818	Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities	New Grouped Projects Listing.	CON	FTA 5307	0	2,583,093	22/23	FTA 5307	\$2,583,093
				FTA 5337 SGR	0	1,607,000		FTA 5337 SGR	\$1,607,000
				SB1 SRA	0	175,000		SB1 SRA	\$175,000
				CalOES	0	100,000		CalOES	\$100,000
				TDA STA	0	773,000		TDA STA	\$773,000
				FTA 5307	1,393,000	0		FTA 5307	(\$1,393,000)
212-0000-0802	SIRRC ACE Ticketing System	DELETE PROJECT! Project will be included in NEW Grouped Projects.	CON	FTA 5337 SGR	1,607,000	0	22/23	FTA 5337 SGR	(\$1,607,000)
				TDA STA	750,000	0		TDA STA	(\$750,000)
				FTA 5307	1,100,000	0		FTA 5307	(\$1,100,000)
				SB1 SRA	175,000	0		SB1 SRA	(\$175,000)
				CalOES	100,000	0		CalOES	(\$100,000)
<b>\$8,602,841</b>									

Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks				
FTA 5307	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0

Grouped Projects for Rehab/Recon of Tracks in Existing R/W				
FTA 5307	(\$8,693,784)	\$0	\$0	\$0
FTA 5337	(\$14,103,097)	\$0	\$0	\$0
TDA STA	(\$5,699,720)	\$0	\$0	\$0

Major fixes to amounts previously programmed to SIRRC Capitalized Maint.

Grouped Projects for Purchase of Operating Equipment for Vehicles				
FTA 5307	\$0	\$0	\$0	\$0
TDA STA	\$0	\$0	\$0	\$0

Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks				
FTA 5307	\$90,093	\$0	\$0	\$0
FTA 5337	\$0	\$0	\$0	\$0
SB1 SRA	\$0	\$0	\$0	\$0
CalOES	\$0	\$0	\$0	\$0
TDA STA	\$23,000	\$0	\$0	\$0

SIRRC has new Security Projects funded with FTA 5307 & STA.

**STBG/RSTP PROGRAMMING CHANGES:**

		\$7,900,000	\$7,900,000	22/23		\$0
STBG/RSTP Revenue Adjustments	STBG/RSTP	\$9,908,902	\$0	23/24	STBG/RSTP	(\$9,908,902)
		\$9,905,888	\$0	24/25		(\$9,905,888)
		\$9,902,814	\$0	25/26		(\$9,902,814)
<b>(\$21,114,763)</b>						

NET PROGRAMMING CHANGES: **(\$21,114,763)**

**CMAQ and STBG/RSTP REVENUE ADJUSTMENTS PER 7/18/2023 UPDATES:**

CMAQ Revenue Adjustments	CMAQ	\$10,382,000	\$10,454,522	22/23	CMAQ	\$72,522
		\$10,219,000	\$10,663,613	23/24		\$444,613
		\$10,216,000	\$10,876,885	24/25		\$660,885
		\$10,213,000	\$11,094,423	25/26		\$881,423
STBG/RSTP Revenue Adjustments	STBG/RSTP	\$9,912,000	\$10,951,725	22/23	STBG/RSTP	\$1,039,725
		\$9,908,902	\$11,217,218	23/24		\$1,308,316
		\$9,905,888	\$11,522,550	24/25		\$1,616,662
		\$9,902,814	\$11,814,410	25/26		\$1,911,596

	22/23	23/24	24/25	25/26
FTA 5307	(\$9,009,691)	\$3,341,758	\$5,341,758	\$6,041,758
FTA 5311	\$0	\$0	\$0	\$0
FTA 5339	\$0	\$0	\$0	\$0
FTA 5339c	\$3,994,277	\$0	\$0	\$0
FTA 5337	(\$15,730,097)	\$0	\$0	\$0
FTA 5310	\$0	(\$361,000)	(\$361,000)	(\$361,000)
CARES 5307	\$2,291,330	\$3,305,897	\$1,233,513	\$0
ARPA 5307	\$0	\$0	\$0	\$537,970
Fed. Earmark	\$0	\$0	\$0	\$0
CMAQ	\$0	\$0	\$0	\$0
SB132	\$0	\$0	\$0	\$0
SB1	\$0	\$0	\$0	\$0
ATP	\$0	\$0	\$0	\$0
SB1 SGR	(\$44,000)	\$0	\$0	\$0
SB1 SRA	\$0	\$0	\$0	\$0
CalOES	\$0	\$0	\$0	\$0
Trans.Sec.Grt.	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0
TDA LTF	\$0	\$3,234,916	\$5,234,916	\$4,934,916
TDA STA	(\$4,683,393)	\$0	\$0	\$0
Measure K	(\$463,600)	(\$200)	\$0	\$0
Local Funds	\$11,542	\$112,271	\$0	\$0
STBG/RSTP	\$0	(\$9,908,902)	(\$9,905,888)	(\$9,902,814)
<b>Totals</b>	<b>(\$23,633,632)</b>	<b>(\$275,260)</b>	<b>\$1,543,299</b>	<b>\$1,250,830</b>
<b>(\$21,114,763)</b>				

## **GROUPED PROJECT LISTINGS FOR:**

- 1. Intersection Signalizations**
- 2. Traffic Control Devices & Operating Other Than Signalization**
- 3. Intersection Channelization**
- 4. Planning and Technical Studies**
- 5. Operating Assistance to Transit Agencies**
- 6. Safety Improvements for Hazardous Location or Feature**
- 7. Purchase New or Replacement Buses and Rail Locomotives/Cars**
- 8. Reconstruction/Renovation of Transit & Rail Structures**
- 9. Bus & Rail Terminals and Transfer Points**
- 10. Construction of New Bus or Rail Storage/Maintenance Facilities**
- 11. Rehabilitation of Transit Vehicles and Rail Assets**
- 12. Construction of Small Passenger Shelters & Info Kiosks**
- 13. Rehabilitation/Reconstruction of Track Structures**
- 14. Purchase of Operating Equipment for Vehicles**
- 15. Purchase of Equipment for Existing Facilities**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0803</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Planning Activities</b> (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: 07/05/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	200,000							200,000
	Total:	200,000							200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission									

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE								
	RW								
* Fund Type: SJ County Measure K	CON	482,000	180,000						662,000
	Total:	482,000	180,000						662,000
* Funding Agency:									

* Other State -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE								
	RW								
* Fund Type: Active Transportation Program - SHA	CON		273,000						273,000
	Total:		273,000						273,000
* Funding Agency: San Joaquin County									

* Local Funds -									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE								
	RW								
* Fund Type: County Funds	CON		113,000						113,000
	Total:		113,000						113,000
* Funding Agency: San Joaquin County									

<b>Project Total:</b>									
	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	682,000	566,000						1,248,000
	Total:	682,000	566,000						1,248,000

**Comments:**  
 \*\*\*\*\* Version 2 - 06/29/2023 \*\*\*\*\*Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.  
 \*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\*Program SJRRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003	<b>Current</b>	EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmason

PHONE: (209) 235-0389

EMAIL: phimmason@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	3,123,200		
2	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE											
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW											
	CON				200,000							200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:				200,000							200,000

* Local Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE											
* Fund Type: SJ County Measure K	RW											
	CON				857,400	179,800						1,037,200
* Funding Agency:	Total:				857,400	179,800						1,037,200

* Other State -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE											
* Fund Type: Active Transportation Program - SHA	RW											
	CON					273,000						273,000
* Funding Agency: San Joaquin County	Total:					273,000						273,000

* Local Funds -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE											
* Fund Type: County Funds	RW											
	CON					113,000						113,000
* Funding Agency: San Joaquin County	Total:					113,000						113,000

* Federal Disc. -				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE											
* Fund Type: 2022 Appropriations Earmarks	RW											
	CON				1,500,000							1,500,000
* Funding Agency:	Total:				1,500,000							1,500,000

<b>Project Total:</b>				<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON				2,557,400	565,800						3,123,200
	Total:				2,557,400	565,800						3,123,200

Comments:  
 \*\*\*\*\* Version 3 - 07/25/2023 \*\*\*\*\*Program ACE Locomotive Zero Emission Engine Conversion Study.  
 \*\*\*\*\* Version 2 - 06/29/2023 \*\*\*\*\*Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.  
 \*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\*Program SJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

## Grouped Projects for Planning Activities

Date: 8/24/2023

212-0000-0803	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Planning and Technical Studies	FTA 5307	\$0	\$200,000	22/23	FTA 5307	\$200,000
	Earmark	\$0	\$1,500,000		Earmark	\$1,500,000
	Measure K	\$0	\$857,400		Measure K	\$857,400
	ATP	\$0	\$273,000	23/24	ATP	\$273,000
	Measure K	\$0	\$179,800		Measure K	\$179,800
	Local	\$0	\$113,000		Local	\$113,000
		\$0	\$3,123,200			\$3,123,200

Agency	Project	Project Description	22/23			23/24			24/25	25/26
			FTA 5307	Fed. Earmark	Measure K	ATP	Measure K	Local		
SJRRRC	Short Range Transit Plan	Short Range Transit Plan	\$ 100,000		\$ 25,000					
SJRRRC	Title VI Update & Equity Analysis Study	Title VI Update & Equity Analysis Study	\$ 100,000		\$ 25,000					
Lathrop	Active Transportation Plan	The City Plan will identify a network of bikeways and pedestrian improvements that will improve resident health, increase travel choices while reducing transportation costs and collisions, and provide youth linkage to schools and other destinations while prioritizing disadvantaged areas.			\$ 190,000					
County	Country Club Blvd Complete Streets Corridor Plan	The Plan will provide strategies and active transportation improvements that address safety, connectivity, and mobility concerns for pedestrian and cyclists. The Plan will focus on sustainable improvements to encourage active transportation, address safety concerns for both pedestrians and cyclists, and enhance the connectivity and mobility of the corridor.			\$ 242,400					
County	Countywide Sidewalks Connectivity Plan	Develop plan to recommend sidewalk improvements based on community/stakeholder outreach and analysis of existing conditions on over 325 miles of roadway in unincorporated San Joaquin County.				\$ 273,000	\$ 179,800	\$ 113,000		
SJRRRC	ACE Locomotive Zero Emission Engine Conversion Study	Conduct a study to identify & recommend a proven technology or combination of technologies to allow the existing ACE F40 locomotives to be converted to near zero emission units while still providing the necessary power and range to provide ACE one roundtrip service.		\$ 1,500,000	\$ 375,000					
			\$ 200,000	\$ 1,500,000	\$ 857,400	\$ 273,000	\$ 179,800	\$ 113,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0806</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Intersection Signalizations</b> (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/26/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		111,000							111,000
	RW									
* Fund Type: Congestion Mitigation	CON			1,783,000		509,000				2,292,000
* Funding Agency: Various Agencies	Total:		111,000	1,783,000		509,000				2,403,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE		40,000							40,000
	RW									
* Fund Type: City Funds	CON		200,000	432,000						632,000
* Funding Agency: Various Agencies	Total:		240,000	432,000						672,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE		14,000							14,000
	RW									
* Fund Type: County Funds	CON					66,000				66,000
* Funding Agency: San Joaquin County	Total:		14,000			66,000				80,000

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		165,000							165,000
	RW									
	CON		200,000	2,215,000		575,000				2,990,000
	Total:		365,000	2,215,000		575,000				3,155,000

Comments:  
\*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\* **New Grouped Project Listing.**

## New Grouped Project Listing

## Grouped Projects for Intersection Signalizations

Date: 8/24/2023

212-0000-0806	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Signalizations	PE	CMAQ	0	\$111,000	22/23	CMAQ	\$ 111,000
		Local	0	\$54,000		Local	\$ 54,000
	CON	CMAQ	0	\$0		CMAQ	\$ -
		Local	0	\$200,000		Local	\$ 200,000
	CON	CMAQ	0	\$1,783,000	23/24	CMAQ	\$ 1,783,000
		Local	0	\$432,000		Local	\$ 432,000
	CON	CMAQ	0	\$0	24/25	CMAQ	\$ -
		Local	0	\$0		Local	\$ -
	CON	CMAQ	0	\$509,000	25/26	CMAQ	\$ 509,000
		Local	0	\$66,000		Local	\$ 66,000

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Stockton	Alpine and Alvarado Conversion 3-Way Traffic Signal	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON			\$ 789,000	\$ 102,000				
Ripon	East Main St Traffic Signal	In Ripon, at East Main Street & NB SR 99 ramps, install traffic signal, ADA improvements, striping, and other intersection enhancements.	PE	\$ -	\$ 40,000						
			CON	\$ -	\$ 200,000						
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON			\$ 994,000	\$ 330,000				
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE	\$ 111,000	\$ 14,000						
			CON							\$ 509,000	\$ 66,000
				\$ 111,000	\$ 254,000	\$ 1,783,000	\$ 432,000			\$ 509,000	\$ 66,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0807</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Traffic Control Devices Other Than Signalization</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Traffic control devices and operating assistance other than signalization projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJTRFCTRL		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/26/2023	TYPHIMMA	Amendment - New Project	18	4,792,976		398,837

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE		337,500							337,500
	RW									
* Fund Type: Congestion Mitigation	CON		508,500	2,414,000	1,246,000					4,168,500
* Funding Agency:	Total:		846,000	2,414,000	1,246,000					4,506,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		61,337							61,337
	RW									
* Fund Type: City Funds	CON		150,205	313,271	161,000					624,476
* Funding Agency: Various Agencies	Total:		211,542	313,271	161,000					685,813

<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		398,837							398,837
	RW									
	CON		658,705	2,727,271	1,407,000					4,792,976
	Total:		1,057,542	2,727,271	1,407,000					5,191,813

Comments:  
\*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\* **New Grouped Project Listing.**

## New Grouped Project Listing

## Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization

Date: 8/24/2023

212-0000-0807	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Traffic Control Devices and Operating Assistance Other Than Signalization	PE	CMAQ	0	\$337,500	22/23	CMAQ	\$ 337,500
		Local	0	\$61,337		Local	\$ 61,337
	CON	CMAQ	0	\$508,500		CMAQ	\$ 508,500
		Local	0	\$150,205		Local	\$ 150,205
	CON	CMAQ	0	\$2,414,000	23/24	CMAQ	\$ 2,414,000
		Local	0	\$313,271		Local	\$ 313,271
	CON	CMAQ	0	\$1,246,000	24/25	CMAQ	\$ 1,246,000
		Local	0	\$161,000		Local	\$ 161,000
	CON	CMAQ	0	\$0	25/26	CMAQ	\$ -
		Local	0	\$0		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Tracy	11th Street Adaptive Traffic Signal System	Install adaptive traffic signal system on 11th Street between Corral Hollow Road and Mac Arthur Drive.	CON			\$ 701,000	\$ 90,822				
Tracy	Adaptive Signal System on Grant Line Road	In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.	PE	\$ 87,500	\$ 11,337						
			CON	\$ 387,500	\$ 50,205	\$ 400,000	\$ 51,824				
Tracy	Corral Hollow Adaptive Traffic System	Install Corral Hollow Adaptive Traffic Signal System between Schulte Road to the Mall Entry.	CON			\$ 877,000	\$ 113,625				
Stockton	Real-time Traffic Flow Monitoring	In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Harding Way, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.	CON			\$ 436,000	\$ 57,000				
Stockton	Transportation Management Center Equipment Upgrade	In Stockton, upgrade Transportation Management Center Equipment. Upgrade Traffic Management System to Advanced Traffic Management System. Upgrade 230 traffic signal controllers and 298 Ethernet switches.	PE	\$ 250,000	\$ 50,000						
			CON	\$ 121,000	\$ 100,000						
Stockton	West Lane Traffic Responsiveness Signal Control System	Install new traffic responsiveness signal control system on West Lane between Harding Way and Enterprise Street.	CON					\$ 1,246,000	\$ 161,000		

\$ 846,000	\$ 211,541	\$ 2,414,000	\$ 313,271	\$ 1,246,000	\$ 161,000		
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**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0805</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Intersection Channelization</b> (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/26/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE		282,000							282,000
	RW									
* Fund Type: Congestion Mitigation	CON		720,488		3,927,000					4,647,488
* Funding Agency: Various Agencies	Total:		1,002,488		3,927,000					4,929,488

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE		37,000							37,000
	RW									
* Fund Type: City Funds	CON		93,624		207,000					300,624
* Funding Agency: Stockton, City of	Total:		130,624		207,000					337,624

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON				302,000					302,000
* Funding Agency: San Joaquin County	Total:				302,000					302,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		319,000							319,000
	RW									
	CON		814,112		4,436,000					5,250,112
	Total:		1,133,112		4,436,000					5,569,112

Comments:  
\*\*\*\*\* Version 1 - 06/23/2023 \*\*\*\*\***New Grouped Project Listing.**

## New Grouped Project Listing

## Grouped Projects for Intersection Channelizations

Date: 8/24/2023

212-0000-0805	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Intersection Channelizations	PE	CMAQ	0	\$282,000	22/23	CMAQ	\$ 282,000
		Local	0	\$37,000		Local	\$ 37,000
	CON	CMAQ	0	\$720,488	23/24	CMAQ	\$ 720,488
		Local	0	\$93,624		Local	\$ 93,624
	CON	CMAQ	0	\$0	24/25	CMAQ	\$ -
		Local	0	\$0		Local	\$ -
	CON	CMAQ	0	\$3,927,000	25/26	CMAQ	\$ 3,927,000
		Local	0	\$509,000		Local	\$ 509,000
	CON	CMAQ	0	\$0		CMAQ	\$ -
		Local	0	\$0		Local	\$ -

Agency	Project	Project Description	Phase	22/23		23/24		24/25		25/26	
				CMAQ	Local	CMAQ	Local	CMAQ	Local	CMAQ	Local
Stockton	Left-Turn Lane Additions at Various Intersections	In Stockton, install left turn lanes at the following locations: West Lane/Bianchi Road Intersection- install one additional left turn lane on all approaches; March Lane/Feather River Drive Intersection- install one additional WB left turn lane; Airport Way/Sperry/Arch-Airport Road Intersection- install one additional left turn lane on NB and SB approaches. Relocate traffic signal poles and detectors as necessary to accommodate new lanes. Re-time traffic signals.	PE	\$ 282,000	\$ 37,000						
			CON					\$ 1,599,000	\$ 207,000		
San Joaquin County	SR 26 and Jack Tone Road Roundabout	In San Joaquin County, at intersection of SR 26 & Jack Tone Road, replace all-way stop intersection with roundabout.	CON					\$ 2,328,000	\$ 302,000		
Stockton	Tam O'Shanter Drive & Knickerbocker Drive Roundabout & Bicycle Lane	In Stockton, Tam O'Shanter Drive / Knickerbocker Drive Intersection, replace all-way stop intersection with roundabout. Install Class II Bicycle Lanes between Knickerbocker Drive and Hammer Lane. Upgrade sidewalk corners for ADA standards and install Point-Tilt-Zoom camera with interconnect. Install street lighting and upgrade existing amenities as needed.	CON	\$ 720,488	\$ 93,624						

\$ 1,002,488	\$ 130,624			\$ 3,927,000	\$ 509,000		
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\$ 5,569,112

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0808</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Operating Assistance to Transit Agencies</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/10/2023	TYPHIMMA	Amendment - New Project	18	78,476,219		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		12,791,302	6,991,758	9,901,758	10,601,758				40,286,576
	Total:		12,791,302	6,991,758	9,901,758	10,601,758				40,286,576
* Funding Agency: Various Agencies										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		623,753	86,603						710,356
	Total:		623,753	86,603						710,356
* Funding Agency: Various Agencies										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		426,359							426,359
	Total:		426,359							426,359
* Funding Agency: Various Agencies										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 9	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		5,787,682	3,834,916	6,245,916	6,945,916				22,814,430
	Total:		5,787,682	3,834,916	6,245,916	6,945,916				22,814,430
* Funding Agency: Various Agencies										

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: STA Transit Assist	CON		1,010,375	217,413						1,227,788
	Total:		1,010,375	217,413						1,227,788
* Funding Agency: Various Agencies										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: SJ County Measure K	CON		692,000	1,050,000	1,050,000	1,050,000				3,842,000
	Total:		692,000	1,050,000	1,050,000	1,050,000				3,842,000
* Funding Agency:										

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: City Funds	CON		450,000	450,000	450,000	450,000				1,800,000
* Funding Agency: Various Agencies	Total:		450,000	450,000	450,000	450,000				1,800,000
<hr/>										
* CARES ACT -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,291,330	3,305,897	1,233,513					6,830,740
* Funding Agency:	Total:		2,291,330	3,305,897	1,233,513					6,830,740
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON					537,970				537,970
* Funding Agency:	Total:					537,970				537,970
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		24,072,801	15,936,587	18,881,187	19,585,644				78,476,219
	Total:		24,072,801	15,936,587	18,881,187	19,585,644				78,476,219

Comments:  
\*\*\*\*\* Version 1 - 07/26/2023 \*\*\*\*\* **New Grouped Project Listing.**

## ***New Grouped Project Listing***

**Grouped Projects for Operating Assistance to Transit Agencies**

Date: 8/24/2023

212-0000-0808	Fund	Prior	Current	FFY	Fund	Change		
Grouped Projects for Operating Assistance to Transit Agencies	FTA 5307	0	12,791,302	22/23	FTA 5307	\$12,791,302		
	FTA 5311	0	623,753		FTA 5311	\$623,753		
	FTA 5310	0	426,359		FTA 5310	\$426,359		
	CARES 5307	0	2,291,330		CARES 5307	\$2,291,330		
	ARPA 5307	0	0		ARPA 5307	\$0		
	TDA LTF	0	5,787,682		TDA LTF	\$5,787,682		
	TDA STA	0	1,010,375		TDA STA	\$1,010,375		
	Measure K	0	692,000		Measure K	\$692,000		
	City Funds	0	450,000		City Funds	\$450,000		
	FTA 5307	0	6,991,758		23/24	FTA 5307	\$6,991,758	
	FTA 5311	0	86,603			FTA 5311	\$86,603	
	FTA 5310	0	0			FTA 5310	\$0	
	CARES 5307	0	3,305,897	CARES 5307		\$3,305,897		
	ARPA 5307	0	0	ARPA 5307		\$0		
	TDA LTF	0	3,834,916	TDA LTF		\$3,834,916		
	TDA STA	0	217,413	TDA STA		\$217,413		
	Measure K	0	1,050,000	Measure K		\$1,050,000		
	City Funds	0	450,000	City Funds		\$450,000		
	FTA 5307	0	9,901,758	24/25		FTA 5307	\$9,901,758	
	FTA 5311	0	0			FTA 5311	\$0	
	FTA 5310	0	0			FTA 5310	\$0	
	CARES 5307	0	1,233,513		CARES 5307	\$1,233,513		
	ARPA 5307	0	0		ARPA 5307	\$0		
	TDA LTF	0	6,245,916		TDA LTF	\$6,245,916		
	Measure K	0	1,050,000		Measure K	\$1,050,000		
	City Funds	0	450,000		City Funds	\$450,000		
	FTA 5307	0	10,601,758		25/26	FTA 5307	\$10,601,758	
	FTA 5311	0	0			FTA 5311	\$0	
	FTA 5310	0	0			FTA 5310	\$0	
	CARES 5307	0	0			CARES 5307	\$0	
	ARPA 5307	0	537,970	ARPA 5307		\$537,970		
	TDA LTF	0	6,945,916	TDA LTF		\$6,945,916		
	Measure K	0	1,050,000	Measure K		\$1,050,000		
	City Funds	0	450,000	City Funds		\$450,000		
							<b>\$78,476,219</b>	

		2023			
		22/23	23/24	24/25	25/26
Manteca Transit Operations	FTA 5307	1,088,544	0	2,000,000	2,700,000
	CARES 5307	2,291,330	3,305,897	1,233,513	0
	ARPA 5307	0	0	0	537,970
	TDA LTF	1,088,544	0	2,000,000	2,700,000
<hr/>					
Tracy Transit Operations	FTA 5307	1,865,968	1,865,968	1,865,968	1,865,968
	TDA LTF	1,865,968	1,865,968	1,865,968	1,865,968
<hr/>					
Tracy Transit Capital Cost of Contracting	FTA 5307	1,475,790	1,475,790	1,475,790	1,475,790
	TDA LTF	368,948	368,948	368,948	368,948
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Lodi Transit Operations	FTA 5307	1,400,000	1,400,000	1,400,000	1,400,000
	TDA LTF	1,600,000	1,600,000	1,600,000	1,600,000
	Measure K	400,000	400,000	400,000	400,000
	City Funds	450,000	450,000	450,000	450,000
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Escalon Transit Operations	FTA 5311	62,375	86,603	0	0
	TDA STA	62,375	217,413	0	0
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SIRTD Rural Transit Operations	FTA 5311	561,378	0	0	0
	TDA LTF	453,222	0	0	0
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SIRTD Capital Cost of Contracting (Providing ADA paratransit services and On-Demand response)	FTA 5307	2,000,000	1,090,000	2,000,000	2,000,000
	TDA LTF	411,000	0	411,000	411,000
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Catholic Charities of the Dioceses of Stockton	FTA 5310	293,122	0	0	0
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Lodi Memorial Hospital Adult Day Services	FTA 5310	133,237	0	0	0
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SIRRC Capital Access Fee (Capital lease w- UPRR for trackage rights agreement)	FTA 5307	4,961,000	1,160,000	1,160,000	1,160,000
	TDA STA	948,000	0	0	0
	Measure K	292,000	650,000	650,000	650,000
<hr/>					
					<b>\$78,476,219</b>

FTA 5307	12,791,302	6,991,758	9,901,758	10,601,758	
FTA 5311	623,753	86,603	0	0	
FTA 5310	426,359	0	0	0	
CARES 5307	2,291,330	3,305,897	1,233,513	0	
ARPA 5307	0	0	0	537,970	
TDA LTF	5,787,682	3,834,916	6,245,916	6,945,916	
TDA STA	1,010,375	217,413	0	0	
Measure K	692,000	1,050,000	1,050,000	1,050,000	
City Funds	450,000	450,000	450,000	450,000	
					<b>\$78,476,219</b>

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0809	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements that Correct, Improve, or Eliminate Hazardous Location or Feature (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Projects that correct, improve, or eliminate a hazardous location or feature.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJHAZSFTY		EPA TABLE II or III EXEMPT CATEGORY Hazard Elimination Program
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/27/2023	TYPHIMMA	Amendment - New Project	18	800,000		

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SJ County Measure K	RW									
* Funding Agency:	CON		200,000	200,000	200,000	200,000				800,000
	Total:		200,000	200,000	200,000	200,000				800,000

Comments:

\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\* **New Grouped Project Listing.**

## New Grouped Project Listing

**Grouped Projects for Safety Improvements- Projects that Correct, Improve,  
or Eliminate Hazardous Location or Feature**

Date: 8/24/2023

212-0000-0809

			22/23	23/24	24/25	25/26
SJRRC-San Joaquin	Positive Train Control	FTA 5307	0	0	0	0
		Measure K	200,000	200,000	200,000	200,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0810</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/10/2023	TYPHIMMA	Amendment - New Project	18	12,145,390		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,025,000	1,575,000	1,575,000	1,575,000				6,750,000
* Funding Agency:	Total:		2,025,000	1,575,000	1,575,000	1,575,000				6,750,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		407,786							407,786
* Funding Agency:	Total:		407,786							407,786

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		3,994,277							3,994,277
* Funding Agency:	Total:		3,994,277							3,994,277

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON		993,327							993,327
* Funding Agency:	Total:		993,327							993,327

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		7,420,390	1,575,000	1,575,000	1,575,000				12,145,390
	Total:		7,420,390	1,575,000	1,575,000	1,575,000				12,145,390

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

## New Grouped Project Listing

**Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars**

Date: 8/24/2023

212-0000-0810	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	FTA 5307	0	\$2,025,000	22/23	FTA 5307	\$ 2,025,000
	FTA 5339c	0	\$3,994,277		FTA 5339c	\$ 3,994,277
	TDA STA	0	\$993,327		TDA STA	\$ 993,327
	FTA 5339	0	\$407,786		FTA 5339	\$ 407,786
	FTA 5307	0	\$1,575,000	23/24	FTA 5307	\$ 1,575,000
	FTA 5339	0	\$0		FTA 5339	\$ -
	FTA 5307	0	\$1,575,000	24/25	FTA 5307	\$ 1,575,000
	FTA 5339	0	\$0		FTA 5339	\$ -
	FTA 5307	0	\$1,575,000	25/26	FTA 5307	\$ 1,575,000
	FTA 5339	0	\$0		FTA 5339	\$ -

Project	Project Description	22/23				23/24		24/25	25/26
		FTA 5307	FTA 5339	FTA 5339c	TDA STA	FTA 5307	FTA 5339	FTA 5307	FTA 5307
Lodi Capital Bus Procurements	Lodi transit bus procurements.	\$ 1,575,000	\$ -	\$ -	\$ -	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000
Manteca Transit Bus Procurements	Manteca Transit procurement of a transit bus.	\$ 450,000	\$ 407,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SJRTD Bus Procurements	SJRTD procurement of buses.	\$ -	\$ -	\$ 3,994,277	\$ 993,327	\$ -	\$ -	\$ -	\$ -
		\$ 2,025,000	\$ 407,786	\$ 3,994,277	\$ 993,327	\$ 1,575,000	\$ -	\$ 1,575,000	\$ 1,575,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0811</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Reconstruction or Renovation of Transit &amp; Rail Buildings and Structures</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: REDOBLDGS		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

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*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/09/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE		35,000							35,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,175,000	3,675,000	300,000	300,000				5,450,000
* Funding Agency:	Total:		1,210,000	3,675,000	300,000	300,000				5,485,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		180,000	180,000	180,000	180,000				720,000
* Funding Agency:	Total:		180,000	180,000	180,000	180,000				720,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE		68,750							68,750
	RW									
* Fund Type: TDA	CON		518,750	300,000	300,000	300,000				1,418,750
* Funding Agency:	Total:		587,500	300,000	300,000	300,000				1,487,500

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		4,485,000							4,485,000
* Funding Agency:	Total:		4,485,000							4,485,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			4,856,000						4,856,000
* Funding Agency:	Total:			4,856,000						4,856,000

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			995,000						995,000
* Funding Agency:	Total:			995,000						995,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON		13,553,000							13,553,000
* Funding Agency:	Total:		13,553,000							13,553,000

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* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON		1,353,000							1,353,000
* Funding Agency:	Total:		1,353,000							1,353,000

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<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		103,750							103,750
	RW									
	CON		19,911,750	11,359,000	780,000	780,000				32,830,750
	Total:		20,015,500	11,359,000	780,000	780,000				32,934,500

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\***New Grouped Project Listing.**

## ***New Grouped Project Listing***

**Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures**

Date: 8/24/2023

212-0000-0811		Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	PE	FTA 5307	0		\$35,000	22/23	FTA 5307	\$ 35,000
		TDA	0		\$68,750		TDA	\$ 68,750
	CON	FTA 5307	0		\$1,175,000		FTA 5307	\$ 1,175,000
		FTA 5339	0		\$180,000		FTA 5339	\$ 180,000
		FTA 5337	0		\$0		FTA 5337	\$ -
		S81 SGR	0		\$0		S81 SGR	\$ -
		Fed. Earmark	0		\$4,485,000		Fed. Earmark	\$ 4,485,000
		S8132	0		\$13,553,000		S8132	\$ 13,553,000
		Measure K	0		\$0		Measure K	\$ -
		TDA	0		\$518,750		TDA	\$ 518,750
	CON	FTA 5307	0		\$3,675,000		FTA 5307	\$ 3,675,000
		FTA 5339	0		\$180,000		FTA 5339	\$ 180,000
		S81 SGR	0		\$361,000		S81 SGR	\$ 361,000
		S81 SRA	0		\$4,495,000		S81 SRA	\$ 4,495,000
		Trans. Sec.	0		\$1,353,000		Trans. Sec.	\$ 1,353,000
		CMAQ	0		\$995,000		CMAQ	\$ 995,000
		TDA	0		\$300,000		TDA	\$ 300,000
		FTA 5307	0		\$300,000		FTA 5307	\$ 300,000
	CON	FTA 5339	0		\$180,000		FTA 5339	\$ 180,000
		TDA	0		\$300,000		TDA	\$ 300,000
		FTA 5307	0		\$300,000		FTA 5307	\$ 300,000
	CON	FTA 5339	0		\$180,000		FTA 5339	\$ 180,000
		TDA	0		\$300,000		TDA	\$ 300,000
		FTA 5307	0		\$300,000		FTA 5307	\$ 300,000

Project	Project Description	Phase	22/23								23/24				24/25			25/26				
			FTA 5307	FTA 5339	FTA 5337 SGR	S81 SGR	Fed. Earmark	S8132	Measure K	TDA	FTA 5307	FTA 5339	S81 SGR	S81 SRA	Trans.Sec.Grt.	CMAQ	TDA	FTA 5307	FTA 5339	TDA	FTA 5307	FTA 5339
Lodi Transit Facility Upgrades	Construct & maintain passenger amenities and improve transportation service & maintenance facilities.	CON	\$ 300,000	\$ 180,000						\$ 300,000	\$ 300,000	\$ 180,000				\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000	\$ 300,000	\$ 180,000	\$ 300,000
Manteca Station Modernization & Rider Safety Improvements	Enhance pedestrian safety by building a new pedestrian rail underpass and construct brand new parking facilities and station platforms.	CON					\$ 4,485,000	\$ 13,553,000														
WP Depot Parking Lot Rehabilitation	In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Ave, Union Street, and Main Street, construct park & ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements.	CON									\$ 361,000	\$ 4,495,000	\$ 1,353,000	\$ 995,000								
Stockton Regional Rail Maintenance Facility Expansion	Located at existing site of ACE Rail Maintenance Facility (RMF: 1020 E Alpine Ave, Stockton, CA) and convergence of UPRR Fresno & UPRR Sacramento subdivision, the facility's construction work includes: expansion of the main ACE RMF building or construction of auxiliary infrastructure, a storage building, new track, and installation of new maintenance equipment.	CON																				
Tracy ACE Station Improvements	Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, parking, and circulation improvements.	PE CON	\$ 35,000 \$ 875,000						\$ 68,750 \$ 218,750													
SIRTD Solar Power Project (Phase I)	In Stockton, at Regional Transportation Center maintenance facility and Downtown Transit Center, install solar power infrastructure for battery-electric bus charging facilities. Toll credits apply for CON phase.	CON								\$ 3,375,000												

\$ 1,210,000 \$ 180,000 \$ - \$ - \$ 4,485,000 \$ 13,553,000 \$ - \$ 587,500 \$ 3,675,000 \$ 180,000 \$ 361,000 \$ 4,495,000 \$ 1,353,000 \$ 995,000 \$ 300,000 \$ 300,000 \$ 180,000 \$ 300,000 \$ 180,000 \$ 300,000 \$ 180,000 \$ 300,000

\$ 32,934,500

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0812</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Bus &amp; Rail Terminals and Transfer Points</b> (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Bus Terminals and Transfer Points.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TRMLTRSFR		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/27/2023	TYPHIMMA	Amendment - New Project	18	14,670,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,803,750							2,803,750
* Funding Agency:	Total:		2,803,750							2,803,750

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		900,000			600,000				1,500,000
* Funding Agency:	Total:		900,000			600,000				1,500,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON		225,000			150,000				375,000
* Funding Agency:	Total:		225,000			150,000				375,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: City Funds	CON		9,991,250							9,991,250
* Funding Agency:	Total:		9,991,250							9,991,250

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		13,920,000			750,000				14,670,000
	Total:		13,920,000			750,000				14,670,000

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

## New Grouped Project Listing

**Grouped Projects for Bus & Rail Terminals and Transfer Points**

Date: 8/24/2023

212-0000-0812	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Bus & Rail Terminals and Transfer Points	PE	Fed.Earmark	0	\$900,000	22/23	Fed.Earmark	\$ 900,000
		SB132	0	\$225,000		SB132	\$ 225,000
	CON	FTA 5307	0	\$2,803,750	23/24	FTA 5307	\$ 2,803,750
		Local	0	\$9,991,250		STA	\$ 9,991,250
	CON		0	\$0	24/25		\$ -
			0	\$0			\$ -
	CON		0	\$0	25/26		\$ -
			0	\$0			\$ -
	CON	Fed.Earmark	0	\$600,000	25/26	Fed.Earmark	\$ 600,000
		SB132	0	\$150,000		SB132	\$ 150,000

Project	Project Description	Phase	22/23				23/24		24/25		25/26			
			FTA 5307	Fed. Earmark	SB132	Local	FTA 5307	Local	FTA 5307	Local	FTA 5307	Fed. Earmark	SB132	Local
SJRR North Lathrop Multimodal Transfer Station	SJRR North Lathrop Multimodal Transfer Station	PE		\$ 900,000	\$ 225,000									
		CON									\$ 600,000	\$ 150,000		
SJRR Ripon Multimodal Station	Buildout of station facilities, parking facilities, and associated passenger amenities, and on and off-site infrastructure.	CON	\$ 2,803,750			\$ 9,991,250								

\$ 2,803,750	\$ 900,000	\$ 225,000	\$ 9,991,250							\$ 600,000	\$ 150,000		
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\$ 14,670,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0813</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category ? Construction of new bus or rail storage/maintenance facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWSTRMNT		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/15/2023	TYPHIMMA	Amendment - New Project	18	17,439,000	1,000,000	1,000,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		6,943,000	2,335,000	2,335,000	2,335,000				13,948,000
* Funding Agency:	Total:		6,943,000	2,335,000	2,335,000	2,335,000				13,948,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: TDA	CON		579,000	360,000	360,000	360,000				1,659,000
* Funding Agency:	Total:		579,000	360,000	360,000	360,000				1,659,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE			1,000,000						1,000,000
	RW				1,000,000					1,000,000
* Fund Type: Local Transportation Funds	CON									
* Funding Agency:	Total:			1,000,000	1,000,000					2,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON		1,157,000	225,000	225,000	225,000				1,832,000
* Funding Agency:	Total:		1,157,000	225,000	225,000	225,000				1,832,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			1,000,000						1,000,000
	RW				1,000,000					1,000,000
	CON		8,679,000	2,920,000	2,920,000	2,920,000				17,439,000
	Total:		8,679,000	3,920,000	3,920,000	2,920,000				19,439,000

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*[New Grouped Project Listing.](#)

## New Grouped Project Listing

**Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities**

Date: 8/24/2023

212-0000-0813	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Construction of New Bus or Rail Storage/Maintenance Facilities	CON	FTA 5337	0	\$6,943,000	23/24	FTA 5337	\$ 6,943,000
		Measure K	0	\$1,157,000		Measure K	\$ 1,157,000
		TDA	0	\$579,000		TDA	\$ 579,000
	PE	TDA	0	\$1,000,000	24/25	TDA	\$ 1,000,000
		FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000
		Measure K	0	\$225,000		Measure K	\$ 225,000
	CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000
		FTA 5337	0	\$1,000,000		FTA 5337	\$ 1,000,000
		Measure K	0	\$2,335,000		Measure K	\$ 2,335,000
	RW	TDA	0	\$225,000	24/25	TDA	\$ 225,000
		FTA 5337	0	\$360,000		FTA 5337	\$ 360,000
		Measure K	0	\$225,000		Measure K	\$ 225,000
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	
CON	TDA	0	\$360,000	25/26	TDA	\$ 360,000	
	FTA 5337	0	\$2,335,000		FTA 5337	\$ 2,335,000	
	Measure K	0	\$225,000		Measure K	\$ 225,000	

Project	Project Description	Phase	22/23				23/24				24/25				25/26				
			FTA 5307	FTA 5337 SGR	Measure K	TDA	FTA 5307	FTA 5337 SGR	Measure K	TDA	FTA 5307	FTA 5337 SGR	Measure K	TDA	FTA 5307	FTA 5337 SGR	Measure K	TDA	
SJRRRC Equipment Maintenance Facility	Construction of ACE Equipment Maintenance Facility in Stockton, CA, and debt service repayments for said facility.	PE																	
		RW																	
		CON		\$ 6,943,000	\$ 1,157,000	\$ 579,000		\$ 2,335,000	\$ 225,000	\$ 360,000		\$ 2,335,000	\$ 225,000	\$ 360,000		\$ 2,335,000	\$ 225,000	\$ 360,000	
Manteca Transit Facility Yard	Manteca Transit Facility Yard – Parking for fleet buses • Phase 1: Site Assessment & Property Purchase => LTF • Phase 2: NEPA & Design => Federal funds	PE							\$ 1,000,000										
		RW											\$ 1,000,000						
		CON																	

\$ -	\$ 6,943,000	\$ 1,157,000	\$ 579,000	\$ -	\$ 2,335,000	\$ 225,000	\$ 1,360,000	\$ -	\$ 2,335,000	\$ 225,000	\$ 1,360,000	\$ -	\$ 2,335,000	\$ 225,000	\$ 360,000
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\$ 19,439,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0814</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)</b>	MPO Aprv:
CT PROJECT ID:			MPO ID.: REHABASTS		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/27/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		7,622,000	7,677,000	4,250,000	4,250,000				23,799,000
* Funding Agency:	Total:		7,622,000	7,677,000	4,250,000	4,250,000				23,799,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		710,000		710,000					1,420,000
* Funding Agency:	Total:		710,000		710,000					1,420,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		2,129,000							2,129,000
* Funding Agency:	Total:		2,129,000							2,129,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		266,000	86,000	266,000	86,000				704,000
* Funding Agency:	Total:		266,000	86,000	266,000	86,000				704,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: STA Transit Assist	CON		452,500	62,500	62,500	62,500				640,000
* Funding Agency:	Total:		452,500	62,500	62,500	62,500				640,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: TDA	CON				1,000,000	1,000,000				2,000,000
* Funding Agency:	Total:				1,000,000	1,000,000				2,000,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON		160,000	300,000	300,000	300,000				1,060,000
* Funding Agency:	Total:		160,000	300,000	300,000	300,000				1,060,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		11,339,500	8,125,500	6,588,500	5,698,500				31,752,000
	Total:		11,339,500	8,125,500	6,588,500	5,698,500				31,752,000

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\* **New Grouped Project Listing.**

## ***New Grouped Project Listing***

**Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets**

Date: 8/24/2023

212-0000-0814	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets	CON	FTA 5307	0	\$7,622,000	22/23	FTA 5307	\$ 7,622,000
		FTA 5339	0	\$710,000		FTA 5339	\$ 710,000
		FTA 5337	0	\$2,129,000		FTA 5337	\$ 2,129,000
		SB1	0	\$266,000		SB1	\$ 266,000
		TDA	0	\$452,500		TDA	\$ 452,500
	Measure K	0	\$160,000	Measure K	\$ 160,000		
	CON	FTA 5307	0	\$7,677,000	23/24	FTA 5307	\$ 7,677,000
		FTA 5339	0	\$0		FTA 5339	\$ -
		SB1	0	\$86,000		SB1	\$ 86,000
		TDA	0	\$62,500		TDA	\$ 62,500
		Measure K	0	\$300,000		Measure K	\$ 300,000
	CON	FTA 5307	0	\$4,250,000	24/25	FTA 5307	\$ 4,250,000
		FTA 5339	0	\$710,000		FTA 5339	\$ 710,000
		SB1	0	\$266,000		SB1	\$ 266,000
		TDA	0	\$1,062,500		TDA	\$ 1,062,500
		Measure K	0	\$300,000		Measure K	\$ 300,000
	CON	FTA 5307	0	\$4,250,000	25/26	FTA 5307	\$ 4,250,000
		FTA 5339	0	\$0		FTA 5339	\$ -
		SB1	0	\$86,000		SB1	\$ 86,000
		TDA	0	\$1,062,500		TDA	\$ 1,062,500
Measure K		0	\$300,000	Measure K		\$ 300,000	

Project	Project Description	22/23					23/24					24/25				25/26							
		FTA 5307	FTA 5339	FTA 5337 SGR	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	FTA 5307	FTA 5339	SB1	TDA	Measure K	
SJRTD Bus & Facilities Rehabilitation	Rehabilitation of bus fleet, including complete overhaul, component replacement/rebuilds, interior/exterior refurbishments, and transit improvements.		\$ 710,000		\$ 180,000			\$ 127,000					\$ 710,000	\$ 180,000									
SJRTD Capital Tire Lease	Cost associated with maintaining a multi-year tire funding lease contract.	\$ 250,000				\$ 62,500		\$ 250,000		\$ 62,500		\$ 250,000			\$ 62,500		\$ 250,000			\$ 62,500			
SJRTD Preventative Maintenance	Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs.	\$ 7,300,000				Toll Credit		\$ 7,300,000		Toll Credit		\$ 4,000,000			\$ 1,000,000		\$ 4,000,000			\$ 1,000,000			
SJRC Preventative Maintenance	Costs associated with preserving and extending the functionality and serviceability of the rail asset (vehicles).	\$ 72,000		\$ 2,129,000	\$ 86,000	\$ 390,000	\$ 160,000			\$ 86,000		\$ 300,000			\$ 86,000		\$ 300,000			\$ 86,000		\$ 300,000	
		\$ 7,622,000	\$ 710,000	\$ 2,129,000	\$ 266,000	\$ 452,500	\$ 160,000	\$ 7,677,000		\$ 86,000	\$ 62,500	\$ 300,000	\$ 4,250,000	\$ 710,000	\$ 266,000	\$ 1,062,500	\$ 300,000	\$ 4,250,000		\$ 86,000	\$ 1,062,500	\$ 300,000	

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0815</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Construction of Small Passenger Shelters &amp; Information Kiosks</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Construction of small passenger shelters and information kiosks.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: CONSHELTR		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Construction of small passenger shelters.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/27/2023	TYPHIMMA	Amendment - New Project	18	1,999,867		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		147,000	400,000	400,000	400,000				1,347,000
* Funding Agency:	Total:		147,000	400,000	400,000	400,000				1,347,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		252,867							252,867
* Funding Agency:	Total:		252,867							252,867

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: TDA	CON		100,000	100,000	100,000	100,000				400,000
* Funding Agency:	Total:		100,000	100,000	100,000	100,000				400,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		499,867	500,000	500,000	500,000				1,999,867
	Total:		499,867	500,000	500,000	500,000				1,999,867

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\***New Grouped Project Listing.**

## New Grouped Project Listing

## Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks

Date: 8/24/2023

212-0000-0815	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Construction of Small Passenger Shelters & Information Kiosks	CON	FTA 5307	0	\$147,000	22/23	FTA 5307	\$ 147,000
		FTA 5339	0	\$252,867		FTA 5339	\$ 252,867
		TDA	0	\$100,000		TDA	\$ 100,000
	CON	FTA 5307	0	\$400,000	23/24	FTA 5307	\$ 400,000
		TDA	0	\$100,000		TDA	\$ 100,000
	CON	FTA 5307	0	\$400,000	24/25	FTA 5307	\$ 400,000
		TDA	0	\$100,000		TDA	\$ 100,000
	CON	FTA 5307	0	\$400,000	25/26	FTA 5307	\$ 400,000
		TDA	0	\$100,000		TDA	\$ 100,000

Project	Project Description	Phase	22/23			23/24		24/25		25/26
			FTA 5307	FTA 5339	TDA	FTA 5307	TDA	FTA 5307	TDA	FTA 5307
Tracy Bus Stop Improvements	Updating to bus shelters/benches at existing bus stops and construction of new bus stops at various locations.	CON	\$ 147,000	\$ 252,867	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000

\$ 147,000	\$ 252,867	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000	\$ 100,000	\$ 400,000
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\$ 1,999,867

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0816</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: REDOTRCKS		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/04/2023	TYPHIMMA	Amendment - New Project	18	7,806,399		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		979,216							979,216
* Funding Agency:	Total:		979,216							979,216

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		5,265,903							5,265,903
* Funding Agency:	Total:		5,265,903							5,265,903

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: STA Transit Assist	CON		1,561,280							1,561,280
* Funding Agency:	Total:		1,561,280							1,561,280

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		7,806,399							7,806,399
	Total:		7,806,399							7,806,399

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\***New Grouped Project Listing.**

## New Grouped Project Listing

### Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W

Date: 8/24/2023

212-0000-0816	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W	CON	FTA 5307	0	\$979,216	22/23	FTA 5307	\$ 979,216
		FTA 5337	0	\$5,265,903		FTA 5337	\$ 5,265,903
		STA	0	\$1,561,280		STA	\$ 1,561,280
	CON		0	\$0	23/24		\$ -
			0	\$0			\$ -
	CON		0	\$0	24/25		\$ -
			0	\$0			\$ -
	CON		0	\$0	25/26		\$ -
			0	\$0			\$ -

Project	Project Description	Phase	22/23			23/24		24/25		25/26	
			FTA 5307	FTA 5337 SGR	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307	STA
SJRRC Capitalized Maintenance	Capital costs to fund UPRR-owned track/signal maintenance.	CON	\$ 979,216	\$ 5,265,903	\$ 1,561,280						
This project contains funding from FFY 21 (5307: \$750,266 and 5337: \$1,032,396), FFY 22 (5307: \$228,950 and 5337:\$2,930,367) and FFY 23 (5337: \$1,303,140).											

\$ 979,216	\$ 5,265,903	\$ 1,561,280			
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\$ 7,806,399

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0817</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of Operating Equipment for Vehicles</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.))	MPO Aprv:
CT PROJECT ID:			MPO ID.: NWOPEQUIP		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/27/2023	TYPHIMMA	Amendment - New Project	18	361,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		60,000	136,000	60,000	60,000				316,000
* Funding Agency:	Total:		60,000	136,000	60,000	60,000				316,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: STA Transit Assist	RW									
	CON		15,000		15,000	15,000				45,000
* Funding Agency:	Total:		15,000		15,000	15,000				45,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		75,000	136,000	75,000	75,000				361,000
	Total:		75,000	136,000	75,000	75,000				361,000

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\***New Grouped Project Listing.**

## New Grouped Project Listing

## Grouped Projects for Purchase of Operating Equipment for Vehicles

Date: 8/24/2023

212-0000-0817	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Operating Equipment for Vehicles	CON	FTA 5307	0	\$60,000	22/23	FTA 5307	\$ 60,000
		STA	0	\$136,000		STA	\$ 136,000
	CON	FTA 5307	0	\$136,000	23/24	FTA 5307	\$ 136,000
		STA	0	\$0		STA	\$ -
	CON	FTA 5307	0	\$60,000	24/25	FTA 5307	\$ 60,000
		STA	0	\$15,000		STA	\$ 15,000
	CON	FTA 5307	0	\$60,000	25/26	FTA 5307	\$ 60,000
		STA	0	\$15,000		STA	\$ 15,000

Project	Project Description	Phase	22/23		23/24		24/25		25/26	
			FTA 5307	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307	STA
SJRTD Safety and Security	Equipment purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications.	CON	\$ 60,000	\$ 15,000	\$ 136,000	\$ -	\$ 60,000	\$ 15,000	\$ 60,000	\$ 15,000

STA		STA		STA		STA	
\$ 60,000	\$ 15,000	\$ 136,000	\$ -	\$ 60,000	\$ 15,000	\$ 60,000	\$ 15,000

\$ 361,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0818</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of office, shop, and operating equipment for existing facilities.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWOFEQUIP		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/27/2023	TYPHIMMA	Amendment - New Project	18	5,238,093		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,583,093							2,583,093
* Funding Agency:	Total:		2,583,093							2,583,093

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		1,607,000							1,607,000
* Funding Agency:	Total:		1,607,000							1,607,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		773,000							773,000
* Funding Agency:	Total:		773,000							773,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		175,000							175,000
* Funding Agency:	Total:		175,000							175,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Office of Emergency Services	CON		100,000							100,000
* Funding Agency:	Total:		100,000							100,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		5,238,093							5,238,093
	Total:		5,238,093							5,238,093

Comments:  
\*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\***New Grouped Project Listing.**

## New Grouped Project Listing

**Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities**

Date: 8/24/2023

212-0000-0818	Phase	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Purchase of Office, Shop, and Operating Equipment for Existing Facilities	CON	FTA 5307	0	\$2,583,093	22/23	FTA 5307	\$ 2,583,093
		FTA 5337	0	\$1,607,000		FTA 5337	\$ 1,607,000
		SB1 SRA	0	\$175,000		SB1 SRA	\$ 175,000
		CalOES	0	\$100,000		CalOES	\$ 100,000
		STA	0	\$773,000		STA	\$ 773,000
	CON		0	\$0	23/24		\$ -
			0	\$0			\$ -
	CON		0	\$0	24/25		\$ -
			0	\$0			\$ -
	CON		0	\$0	25/26		\$ -
		0	\$0			\$ -	

Project	Project Description	Phase	22/23					23/24		24/25		25/26	
			FTA 5307	FTA 5337 SGR	SB1 SRA	CalOES	STA	FTA 5307	STA	FTA 5307	STA	FTA 5307	STA
SJRR ACE Ticketing System	Project will procure, install, and integrate a new ticketing system at ACE stations. As of right now, the RFP will be asking for physical electronic validators which will be located at the stations.	CON	\$ 1,393,000	\$ 1,607,000			\$ 750,000						
SJRR Passenger Information Display System (PIDS)	Project funds the replacement of the current obsolete passenger information display systems (PIDS) at ACE stations.	CON	\$ 1,100,000		\$ 175,000	\$ 100,000							
SJRR Security Projects	Project funds security-related equipment for the ACE service at ACE facilities.	CON	\$ 90,093				\$ 23,000						
New project is being funded from FTA funds: FFY21 (\$24,135); FFY22 (\$31,275); and FFY23 (\$34,683).													

\$ 2,583,093	\$ 1,607,000	\$ 175,000	\$ 100,000	\$ 773,000					
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\$ 5,238,093

## **ATTACHMENT 2**

### **FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 18  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
No. 17	No. 18	No. 17	No. 18	No. 17	No. 18	No. 17	No. 18				
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113	\$113
	Other Local Funds	\$74,616	\$74,664	\$3,254	\$3,142	\$15,509	\$15,509	\$1,077	\$1,077	\$94,392	\$94,392
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432	\$432
	City General Funds	\$41,641	\$41,629	\$3,204	\$3,092	\$15,207	\$15,207	\$1,011	\$1,011	\$60,939	\$60,939
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021	\$33,021
	RSTP Exchange funds										
	Transit										
Transit Fares											
Other (See Appendix 1)											
Local Total	\$74,856	\$74,844	\$3,830	\$3,718	\$17,534	\$17,534	\$1,363	\$1,363	\$97,459	\$97,459	
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax	\$21,211	\$20,747	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,109	\$51,109
	Other (See Appendix 2)	\$7,909	\$7,909	\$3,917	\$7,152	\$3,891	\$9,126	\$3,891	\$8,826	\$33,013	\$33,013
Regional Total	\$29,120	\$28,656	\$30,729	\$33,964	\$5,666	\$10,901	\$5,666	\$10,601	\$84,122	\$84,122	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230	\$568,230
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214	\$561,214
	SHOPP Prior										
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016	\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	\$40,287
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$6,456	\$63	\$63	\$78	\$78	\$78	\$78	\$6,674	\$6,674	
Other (See Appendix 3)	\$134,487	\$134,443	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,947	\$154,947	
State Total	\$393,222	\$388,495	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$810,614	\$810,614	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$31,381	\$14,699	\$18,041	\$11,625	\$16,967	\$11,625	\$17,667	\$84,056	\$84,056
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$483	\$844	\$483	\$844	\$483	\$1,875	\$1,875
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711	\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$31,675	\$15,945	\$2,335		\$2,335		\$2,335		\$15,945	\$15,945
	5339 - Bus and Bus Facilities Formula Grants	\$2,188	\$2,188	\$180	\$180	\$890	\$890	\$180	\$180	\$3,438	\$3,438
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	\$3,375
	Other (See Appendix 4)	\$26,885	\$33,170		\$3,306		\$1,234	\$600	\$1,138	\$38,848	\$38,848
Federal Transit Total	\$102,189	\$83,734	\$21,520	\$25,472	\$15,694	\$19,574	\$15,584	\$19,468	\$148,248	\$148,248	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,382	\$10,455	\$10,219	\$10,664	\$10,216	\$10,877	\$10,213	\$11,094	\$43,090	\$43,090
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374	\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511	\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884	\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$10,952	\$9,909	\$11,217	\$9,906	\$11,523	\$9,903	\$11,814	\$45,506	\$45,506	
Other (see Appendix 5)	\$636	\$636							\$636	\$636	
Federal Highway Total	\$47,188	\$48,301	\$21,789	\$23,542	\$27,972	\$30,250	\$20,116	\$22,908	\$125,001	\$125,001	
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$149,377	\$132,035	\$43,309	\$49,014	\$43,666	\$49,824	\$35,700	\$42,376	\$273,249	\$273,249	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$646,575	\$624,030	\$176,500	\$185,328	\$332,289	\$343,682	\$100,793	\$112,405	\$1,265,444	\$1,265,444	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 18  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
<b>TDA Fund Total</b>	\$6,785	\$6,785	\$3,917	\$7,152	\$3,891	\$9,126	\$3,891	\$8,826	\$31,889
Regional Other Total	\$7,909	\$7,909	\$3,917	\$7,152	\$3,891	\$9,126	\$3,891	\$8,826	\$33,013

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Total</b>	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	\$18,109	\$18,065	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,070
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
State Other Total	\$134,487	\$134,443	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,947

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>		\$2,291		\$3,306		\$1,234			\$6,831
ARPA FTA 5307								\$538	\$538
<b>FTA 5339c Low or No Emission Vehicle Program</b>		\$3,994							\$3,994
Federal Transit Other Total	\$26,885	\$33,170		\$3,306		\$1,234	\$600	\$1,138	\$38,848

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Federal Highway Other Total	\$636	\$636							\$636

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 18  
 (\$'s in 1,000)

FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
<b>LOCAL</b>										
<b>Local Total</b>		\$74,856	\$74,844	\$3,830	\$3,718	\$17,534	\$17,534	\$1,363	\$1,363	\$97,459
<b>REGIONAL</b>										
Tolls										
<i>Bridge Corridor</i>										
Regional Sales Tax		\$21,211	\$20,747	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,109
Other (See Appendix A)		\$7,909	\$7,909	\$3,917	\$7,152	\$3,891	\$9,126	\$3,891	\$8,826	\$33,013
<b>Regional Total</b>		\$29,120	\$28,656	\$30,729	\$33,964	\$5,666	\$10,901	\$5,666	\$10,601	\$84,122
<b>STATE</b>										
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
<i>SHOPP</i>		\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
<i>SHOPP Prior</i>										
<i>State Minor Program</i>		\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
<i>STIP Prior</i>										
State Bond										
<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)		\$11,139	\$6,456	\$63	\$63	\$78	\$78	\$78	\$78	\$6,674
Other (See Appendix B)		\$134,487	\$134,443	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,947
<b>State Total</b>		\$393,222	\$388,495	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$810,614
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$40,391	\$31,381	\$14,699	\$18,041	\$11,625	\$16,967	\$11,625	\$17,667	\$84,056
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$483	\$844	\$483	\$844	\$483	\$1,875
5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
5311f - Intercity Bus										
5337 - State of Good Repair Grants		\$31,675	\$15,945	\$2,335		\$2,335		\$2,335		\$15,945
5339 - Bus and Bus Facilities Formula Grants		\$2,188	\$2,188	\$180	\$180	\$890	\$890	\$180	\$180	\$3,438
FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
Other (See Appendix C)		\$26,885	\$33,170		\$3,306		\$1,234	\$600	\$1,138	\$38,848
<b>Federal Transit Total</b>		\$102,189	\$83,734	\$21,520	\$25,472	\$15,694	\$19,574	\$15,584	\$19,468	\$148,248
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,382	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/STP)		\$7,900	\$7,900	\$9,909		\$9,906		\$9,903		\$7,900
Tribal Transportation Program										
Other (See Appendix D)		\$636	\$636							\$636
<b>Federal Highway Total</b>		\$45,176	\$45,176	\$21,363	\$11,454	\$23,879	\$13,973	\$15,055	\$5,152	\$75,755
<b>FEDERAL RAIL</b>										
Other Federal Railroad Administration (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$147,365	\$128,910	\$42,883	\$36,926	\$39,573	\$33,547	\$30,639	\$24,620	\$224,003
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)										
<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>		\$644,563	\$620,905	\$176,074	\$173,240	\$328,195	\$327,405	\$95,732	\$94,649	\$1,216,198

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

\$1,216,198

TABLE 2: PROGRAMMED - APPENDICES

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 18**  
**(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
<b>TDA Fund Total</b>	<b>\$6,785</b>	<b>\$6,785</b>	<b>\$3,917</b>	<b>\$7,152</b>	<b>\$3,891</b>	<b>\$9,126</b>	<b>\$3,891</b>	<b>\$8,826</b>	<b>\$31,889</b>
<b>Regional Other Total</b>	<b>\$7,909</b>	<b>\$7,909</b>	<b>\$3,917</b>	<b>\$7,152</b>	<b>\$3,891</b>	<b>\$9,126</b>	<b>\$3,891</b>	<b>\$8,826</b>	<b>\$33,013</b>

**Appendix B - State Other**

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Tot</b>	<b>\$100,266</b>	<b>\$100,266</b>	<b>\$4,942</b>	<b>\$4,942</b>	<b>\$266</b>	<b>\$266</b>	<b>\$86</b>	<b>\$86</b>	<b>\$105,560</b>
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	<b>\$18,109</b>	<b>\$18,065</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$2,335</b>	<b>\$25,070</b>
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
Cap-and-Trade AHSC			\$202	\$202					\$202
<b>State Other Total</b>	<b>\$134,487</b>	<b>\$134,443</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,571</b>	<b>\$2,571</b>	<b>\$154,947</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>		<b>\$2,291</b>		<b>\$3,306</b>		<b>\$1,234</b>			<b>\$6,831</b>
ARPA FTA 5307								<b>\$538</b>	<b>\$538</b>
<b>FTA 5339c Low or No Emission Vehicle Program</b>		<b>\$3,994</b>							<b>\$3,994</b>
<b>Federal Transit Other Total</b>	<b>\$26,885</b>	<b>\$33,170</b>		<b>\$3,306</b>		<b>\$1,234</b>	<b>\$600</b>	<b>\$1,138</b>	<b>\$38,848</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP	\$636	\$636							\$636
<b>Federal Highway Other Total</b>	<b>\$636</b>	<b>\$636</b>							<b>\$636</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Innovative Finance Other**

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 18  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
Road Repair and Accountability Act of 2017 (SBI)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$73	\$426	\$871	\$4,093	\$4,754	\$5,061	\$5,942	\$11,640
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,012	\$3,052		\$11,217		\$11,523		\$11,814	\$37,606	
Other										
	Federal Highway Total	\$2,012	\$3,125	\$426	\$12,088	\$4,093	\$16,277	\$5,061	\$17,756	\$49,246
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,012	\$3,125	\$426	\$12,088	\$4,093	\$16,277	\$5,061	\$17,756	\$49,246
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$2,012</b>	<b>\$3,125</b>	<b>\$426</b>	<b>\$12,088</b>	<b>\$4,093</b>	<b>\$16,277</b>	<b>\$5,061</b>	<b>\$17,756</b>	<b>\$49,246</b>

**ATTACHMENT 3**

**SJCOG BOARD RESOLUTION**



## **RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-24-04**

### **RESOLUTION APPROVING (TYPES 2 AND 3) AMENDMENT NO. 18 TO THE 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 18 (2023 FTIP Amendment No. 18) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 18 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2022 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 18 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 18 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP (Types 2 and 3) Amendment No. 18 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 18 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 18 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 18 conforms to the applicable SIPs; and

WHEREAS, a public review process occurred from August 16, 2023, to August 23, 2023, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Types 2 and 3) Amendment No. 18; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 24<sup>th</sup> day of August 2023.

**AYES:** Mayor Bellinger, Escalon; Mayor Pro Tem Craig, Lodi; Supervisor Ding, San Joaquin County; Councilwoman Lazard, Lathrop; Mayor Lincoln, Stockton; Supervisor Rickman, San Joaquin County; Mayor Singh, Manteca; Vice Mayor Warmsley, Stockton; Councilmember Wright, Stockton; Vice Mayor Zuber, Ripon.

**NOES:** None.

**ABSENT:** Supervisor Villapudua, San Joaquin County; Mayor Young, Tracy.

  
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ROBERT RICKMAN  
Chair