



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 16, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CHAIR

David Bellinger
VICE CHAIR

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EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 19 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 19 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 19 addresses the following change:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:**
Updating Stockton project with split of HIP and RSTP funds. All projects using "Toll Credits."

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification does not add any programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 19

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0745	SR 99/120 Connector Project Phase 1B	Removing lapsing HIP previously programmed for PS&E.	PE	HIP	732,860	0	22/23	HIP	(\$732,860)		Original Total = \$32,598,860; Net Change \$ = -\$732,860; Net Change % = (-732,860 / 32,598,860) = -2.2%
			CON	STIP AC	13,125,000	13,125,000	23/24	STIP AC	\$0		
				Measure K	18,741,000	18,741,000		Measure K	\$0		
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Swapping lapsing HIP for RSTP for Stockton project (seeking E-76 AMOD). Projects using "Toll Credits" for both HIP & RSTP.	CON	RSTP	7,900,410	6,571,178	22/23	RSTP	(\$1,329,232)		Original Total = \$37,618,014; Net Change \$ = -\$596,372; Net Change % = (-596,372 / 37,618,014) = -1.6%
				HIP	0	732,860		HIP	\$732,860		
				RSTP	9,908,902	9,908,902	23/24	RSTP	\$0		
				RSTP	9,905,888	9,905,888	24/25	RSTP	\$0		
				RSTP	9,902,814	9,902,814	25/26	RSTP	\$0		

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals
RSTP	(\$1,329,232)	\$0	\$0	\$0	(\$1,329,232)
HIP	\$0	\$0	\$0	\$0	\$0
STIP AC	\$0	\$0	\$0	\$0	\$0
Measure K	\$0	\$0	\$0	\$0	\$0
Total	(\$1,329,232)	\$0	\$0	\$0	(\$1,329,232)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162B	EA: 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: 07/11/2023 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 1020000155			MPO ID.: SJ18-1002		
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120		PM: 4.600 / 5.900 5.100 / T7.200		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000
2	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency:	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,130,000								1,130,000
* Fund Type: SJ County Measure K	RW	325,000								325,000
	CON			18,741,000						18,741,000
* Funding Agency:	Total:	1,455,000		18,741,000						20,196,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			13,125,000						13,125,000
* Funding Agency:	Total:			13,125,000						13,125,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE		733,000							733,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency:	Total:		733,000							733,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,930,000	733,000							3,663,000
	RW	325,000								325,000
	CON			31,866,000						31,866,000
	Total:	3,255,000	733,000	31,866,000						35,854,000

Comments:

***** Version 6 - 07/11/2023 *****Add HIP in FY 22/23 for PS&E.
 ***** Version 5 - 12/21/2022 *****
 ***** Version 4 - 04/27/2022 *****
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: EA: 3162B 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155	ROUTE: 99	MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120	PM: 4.600 / 5.900 5.100 / T7.200		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	31,866,000	325,000	2,930,000
6	Official	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000
2	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
* Funding Agency:	CON									
	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,130,000								1,130,000
* Fund Type: SJ County Measure K	RW	325,000								325,000
* Funding Agency:	CON			18,741,000						18,741,000
	Total:	1,455,000		18,741,000						20,196,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: STIP Advance Construction	RW									
* Funding Agency:	CON			13,125,000						13,125,000
	Total:			13,125,000						13,125,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,930,000								2,930,000
	RW	325,000								325,000
	CON			31,866,000						31,866,000
	Total:	3,255,000		31,866,000						35,121,000

Comments:
 ***** Version 7 - 08/16/2023 ***** Removing lapsing HIP previously programmed for PS&E.
 ***** Version 6 - 07/11/2023 ***** Add HIP in FY 22/23 for PS&E.
 ***** Version 5 - 12/21/2022 *****
 ***** Version 4 - 04/27/2022 *****
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 2 - 04/02/2020 *****
 ***** Version 1 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 08/03/2023
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
77	Active	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		
69	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	29,833,671		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
	CON	27,683,885	7,900,410	9,908,902	9,905,888	9,902,814				65,301,899
* Funding Agency: Various Agencies	Total:	27,683,885	7,900,410	9,908,902	9,905,888	9,902,814				65,301,899

Comments:

***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
***** Version 2 - 02/06/2023 *****
Tolls credits apply for all projects in all years.

Prior

GROUPED LISTING FOR - Pavement and Resurfacing (STPBG) CTIPS ID: 212-0000-0001

FY 2022/23

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
Stockton	Roadway Resurfacing	Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0	\$0	\$3,950,000
Stockton	Roadway Resurfacing	Road Resurfacing: Hammer Lane (from El Dorado Street to Thornton Road), Riverbrook Road (from March Lane to Driftwood Place), and Brookside Road (from Driftwood Place to March Lane)	PE	\$1,215,038	\$0	\$0	\$1,215,038
Lathrop	Pavement Maintenance & Repair Project	Golden Valley Parkway (Towne Centre Drive – Lathrop Road), River Islands Parkway (Golden Valley Parkway – Lathrop Fire Station 34), Lathrop Road (Interstate 5 – Stanford Xing), Mossdale Area (Various Residential Streets), East Lathrop (Various Residential Streets)	CON	\$1,274,000	\$0	\$0	\$1,274,000
Escalon	Mchenry Avenue Widening	In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.	CON	\$800,000	\$300,000	\$0	\$1,100,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps. Install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000	\$0	\$720,000
SJCOG	Regional resurfacing improvement program	Regional resurfacing program	CON	\$181,372	\$0	\$0	\$181,372
FY 2022/23 Total				\$7,900,410	\$690,000	\$371,000	\$9,872,857

FY 2023/24

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
<i>Pending SJCOG Board approval in FY 23/24</i>				\$9,908,902	\$0	\$0	\$9,908,902
FY 2023/24 Total				\$9,908,902	\$0	\$0	\$9,908,902

FY 2024/25

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
<i>Pending SJCOG Board approval in FY 24/25</i>				\$9,905,888	\$0	\$0	\$9,905,888
FY 2024/25 Total				\$9,905,888	\$0	\$0	\$9,905,888

FY 2025/26

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
<i>Pending SJCOG Board approval in FY 25/26</i>				\$9,902,814	\$0	\$0	\$9,902,814
FY 2025/26 Total				\$9,902,814	\$0	\$0	\$9,902,814

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
77	Active	08/16/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	64,705,527		
76	Official	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		
69	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	29,833,671		

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON	27,683,885	6,571,178	9,908,902	9,905,888	9,902,814				63,972,667
* Funding Agency: Various Agencies	Total:	27,683,885	6,571,178	9,908,902	9,905,888	9,902,814				63,972,667

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON		732,860							732,860
* Funding Agency:	Total:		732,860							732,860

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	27,683,885	7,304,038	9,908,902	9,905,888	9,902,814				64,705,527
	Total:	27,683,885	7,304,038	9,908,902	9,905,888	9,902,814				64,705,527

Comments:

***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

Current

GROUPED LISTING FOR - Pavement and Resurfacing (STPBG) CTIPS ID: 212-0000-0001									
FY 2022/23									
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	HIP	Total Project Phase Cost	
Stockton	Roadway Resurfacing	Road Resurfacing: Hammer Lane (from El Dorado Street to Thornton Road), Riverbrook Road (from March Lane to Driftwood Place), and Brookside Road (from Driftwood Place to March Lane)	PE	\$1,215,038	\$0	\$0	\$0	\$1,215,038	
Stockton	Transportation Management Center Equipment Upgrade	In Stockton, upgrade Transportation Management Center Equipment. Upgrade Traffic Management System to Advanced Traffic Management System. Upgrade 230 traffic signal controllers and 298 Ethernet switches.	CON	\$2,802,140	\$150,000	\$371,000	\$732,860	\$4,056,000	
Lathrop	Pavement Maintenance Repair Project	Golden Valley Parkway (Towne Centre Drive – Lathrop Road), River Islands Parkway (Golden Valley Parkway – Lathrop Fire Station 34), Lathrop Road (Interstate 5 – Stanford Xing), Mossdale Area (Various Residential Streets), East Lathrop (Various Residential Streets)	CON	\$1,274,000	\$0	\$0	\$0	\$1,274,000	
Escalon	McHenry Avenue Widening	In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.	CON	\$800,000	\$300,000	\$0	\$0	\$1,100,000	
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps. Install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000	\$0	\$0	\$720,000	
FY 2022/23 Total				\$6,571,178	\$690,000	\$371,000	\$732,860	\$9,872,857	
FY 2023/24									
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	HIP	Total Project Phase Cost	
Stockton	Roadway Resurfacing	Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0	\$0	\$0	\$3,950,000	
Pending SJCOC Board approval in FY 23/24				\$5,958,902	\$0	\$0		\$5,958,902	
FY 2023/24 Total				\$9,908,902	\$0	\$0		\$9,908,902	
FY 2024/25									
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	HIP	Total Project Phase Cost	
Pending SJCOC Board approval in FY 24/25				\$9,905,888	\$0			\$9,905,888	
FY 2024/25 Total				\$9,905,888	\$0	\$0		\$9,905,888	
FY 2025/26									
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	HIP	Total Project Phase Cost	
Pending SJCOC Board approval in FY 25/26				\$9,902,814	\$0			\$9,902,814	
FY 2025/26 Total				\$9,902,814	\$0	\$0		\$9,902,814	

Current

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 19
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
	Transit Fares									
Other (See Appendix 1)										
Local Total	\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
Other (See Appendix 2)	\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608	
Regional Total	\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior									
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$2,188	\$2,188	\$180	\$180	\$890	\$890	\$180	\$180	\$3,438
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total	\$86,415	\$86,415	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,286	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,382	\$10,382	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$41,030
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630
Other (see Appendix 5)	\$636	\$636							\$636	
Federal Highway Total	\$47,188	\$47,188	\$21,789	\$21,789	\$27,972	\$27,972	\$20,116	\$20,116	\$117,065	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$133,603	\$133,603	\$44,280	\$44,280	\$42,565	\$42,565	\$33,903	\$33,903	\$254,351
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$630,801	\$630,801	\$177,471	\$177,471	\$331,188	\$331,188	\$98,996	\$98,996	\$1,238,456

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 19
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	
LOCAL	Local Total		\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
	Other (See Appendix A)		\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608
	Regional Total		\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	<i>SHOPP</i>		\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,391	\$40,391	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,340
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$2,188	\$2,188	\$180	\$180	\$890	\$890	\$180	\$180	\$3,438
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total		\$86,415	\$86,415	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$137,286	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,382	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBG/IRSTP)		\$7,900	\$6,571	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$36,289	
Tribal Transportation Program											
Other (See Appendix D)		\$636	\$636							\$636	
Federal Highway Total		\$45,176	\$43,847	\$21,363	\$21,363	\$23,879	\$23,879	\$15,055	\$15,055	\$104,144	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$131,591	\$130,262	\$43,854	\$43,854	\$38,472	\$38,472	\$28,842	\$28,842	\$241,430
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$628,789	\$627,460	\$177,045	\$177,045	\$327,094	\$327,094	\$93,935	\$93,935	\$1,225,535

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 19
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	
LOCAL	Local Total									
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) ¹ STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other Federal Highway Total			\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,580
FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total									
	Federal Total	\$2,012	\$3,341	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$12,921
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other Innovative Financing Total									
	REVENUE - PROGRAM TOTAL	\$2,012	\$3,341	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$12,921