



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

August 3, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

*David Bellinger*  
VICE CHAIR

*Diane Nguyen*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 16 to the 2023 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 16 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 16 addresses the following change:

- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:**  
Replacing two City of Stockton projects. All projects using "Toll Credits."

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification does not add any programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 16

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Replacing two City of Stockton projects. Projects using "Toll Credits."	CON	RSTP	8,811,857	7,900,410	22/23	RSTP	(\$911,447)		Original Total = \$38,529,461; Net Change \$ = -\$911,447; Net Change % = ( -911,447 / 38,529,461 ) = -2.4%
				RSTP	9,908,902	9,908,902	23/24	RSTP	\$0		
				RSTP	9,905,888	9,905,888	24/25	RSTP	\$0		
				RSTP	9,902,814	9,902,814	25/26	RSTP	\$0		

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	(\$911,447)
---	-------	-------	-------	-------	--------	-------------

RSTP	(\$911,447)	\$0	\$0	\$0	(\$911,447)
Total	(\$911,447)	\$0	\$0	\$0	(\$911,447)

Federal Programming Capacity	
	(\$911,447)
	(\$911,447)

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
76	Active	08/03/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	65,301,899		
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		
69	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	29,833,671		
68	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	30,057,670		

* RSTP -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: STP Local	RW								
	CON	27,683,885	7,900,410	9,908,902	9,905,888	9,902,814			65,301,899
* Funding Agency: Various Agencies	Total:	27,683,885	7,900,410	9,908,902	9,905,888	9,902,814			65,301,899

**Comments:**

\*\*\*\*\* Version 76 - 08/03/2023 \*\*\*\*\*2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.

\*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*

Tolls credits apply for all projects in all years.

**Current**

GROUPED LISTING FOR - Pavement and Resurfacing (STPBG) CTIPS ID: 212-0000-0001							
<b>FY 2022/23</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
Stockton	Roadway Resurfacing	Benjamin Holt Drive (Grigsby Place to Plymouth Road), Hammer Lane (Kelley Drive to West End), and Carolyn Weston Blvd (Manthey Road East to Manthey Road West)	CON	\$3,950,000	\$0		\$3,950,000
Stockton	Roadway Resurfacing	Road Resurfacing: Hammer Lane (from El Dorado Street to Thornton Road), Riverbrook Road (from March Lane to Driftwood Place), and Brookside Road (from Driftwood Place to March Lane)	PE	\$1,215,038	\$0		\$1,215,038
Lathrop	Pavement Maintenance & Repair Project	Golden Valley Parkway (Towne Centre Drive – Lathrop Road), River Islands Parkway (Golden Valley Parkway – Lathrop Fire Station 34), Lathrop Road (Interstate 5 – Stanford Xing), Mossdale Area (Various Residential Streets), East Lathrop (Various Residential Streets)	CON	\$1,274,000	\$0		\$1,274,000
Escalon	Mchenry Avenue Widening	In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.	CON	\$800,000	\$300,000		\$1,100,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps. Install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000		\$720,000
SJCOG	Regional resurfacing improvement program	Regional resurfacing program	CON	\$181,372	\$0		\$181,372
<b>FY 2022/23 Total</b>				<b>\$7,900,410</b>	<b>\$690,000</b>	<b>\$371,000</b>	<b>\$9,872,857</b>
<b>FY 2023/24</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<i>Pending SJCOG Board approval in FY 23/24</i>				\$9,908,902	\$0	\$0	\$9,908,902
<b>FY 2023/24 Total</b>				<b>\$9,908,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,908,902</b>
<b>FY 2024/25</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<i>Pending SJCOG Board approval in FY 24/25</i>				\$9,905,888	\$0		\$9,905,888
<b>FY 2024/25 Total</b>				<b>\$9,905,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,905,888</b>
<b>FY 2025/26</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<i>Pending SJCOG Board approval in FY 25/26</i>				\$9,902,814	\$0		\$9,902,814
<b>FY 2025/26 Total</b>				<b>\$9,902,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,902,814</b>

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0001</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Pavement Resurfacing and or Rehabilitation</b> (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 02/21/2023
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
75	Official	02/21/2023	TYOKOYAM	Amendment - Technical Correction	3	66,213,346		
74	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	66,213,885		
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		
69	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	29,833,671		
68	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	30,057,670		
67	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	30,507,669		

* RSTP -		PRIOR	<b>22-23</b>	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: <b>STP Local</b>	RW									
	CON	27,683,885	<b>8,811,857</b>	9,908,902	9,905,888	9,902,814				66,213,346
* Funding Agency: Various Agencies	Total:	27,683,885	<b>8,811,857</b>	9,908,902	9,905,888	9,902,814				66,213,346

Comments:  
\*\*\*\*\* Version 2 - 02/06/2023 \*\*\*\*\*  
Tolls credits apply for all projects in all years.

**Prior**

GROUPED LISTING FOR - Pavement and Resurfacing (STPBG) CTIPS ID: 212-0000-0001							
<b>FY 2022/23</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<del>Stockton</del>	<del>Roadway Resurfacing</del>	<del>Location TBD</del>	<del>CON</del>	<del>\$2,541,485</del>	<del>\$0</del>		<del>\$2,541,485</del>
<del>Stockton</del>	<del>Transportation Management Center Equipment Upgrade</del>	<del>In Stockton, upgrade Transportation Management Center Equipment Upgrade Traffic Management System to Advanced Traffic Management System. Upgrade 230 traffic signal controllers and 208 Ethernet switches.</del>	<del>CON</del>	<del>\$2,525,000</del>	<del>\$150,000</del>	<del>\$271,000</del>	<del>\$4,056,000</del>
Lathrop	Pavement Maintenance & Repair Project	Golden Valley Parkway (Towne Centre Drive – Lathrop Road), River Islands Parkway (Golden Valley Parkway – Lathrop Fire Station 34), Lathrop Road (Interstate 5 – Stanford Xing), Mossdale Area (Various Residential Streets), East Lathrop (Various Residential Streets)	CON	\$1,274,000	\$0		\$1,274,000
Escalon	McHenry Avenue Widening	In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.	CON	\$800,000	\$300,000		\$1,100,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps. Install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000		\$720,000
SJCOG	Regional resurfacing improvement program	Regional resurfacing program	CON	\$181,372	\$0		\$181,372
<b>FY 2022/23 Total</b>				<b>\$8,811,857</b>	<b>\$690,000</b>	<b>\$371,000</b>	<b>\$9,872,857</b>
<b>FY 2023/24</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<i>Pending SJCOG Board approval in FY 23/24</i>				\$9,908,902	\$0	\$0	\$9,908,902
<b>FY 2023/24 Total</b>				<b>\$9,908,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,908,902</b>
<b>FY 2024/25</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<i>Pending SJCOG Board approval in FY 24/25</i>				\$9,905,888	\$0		\$9,905,888
<b>FY 2024/25 Total</b>				<b>\$9,905,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,905,888</b>
<b>FY 2025/26</b>							
Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Phase Cost
<i>Pending SJCOG Board approval in FY 25/26</i>				\$9,902,814	\$0		\$9,902,814
<b>FY 2025/26 Total</b>				<b>\$9,902,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,902,814</b>

**Prior**

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 16  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>	<b>\$74,856</b>	<b>\$74,856</b>	<b>\$3,830</b>	<b>\$3,830</b>	<b>\$17,534</b>	<b>\$17,534</b>	<b>\$1,363</b>	<b>\$1,363</b>	<b>\$97,583</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
Other (See Appendix 2)	\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608	
<b>Regional Total</b>	<b>\$29,120</b>	<b>\$29,120</b>	<b>\$30,729</b>	<b>\$30,729</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$5,666</b>	<b>\$71,181</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior									
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>	<b>\$393,222</b>	<b>\$393,222</b>	<b>\$98,632</b>	<b>\$98,632</b>	<b>\$265,423</b>	<b>\$265,423</b>	<b>\$58,065</b>	<b>\$58,065</b>	<b>\$815,341</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$39,941	\$39,941	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$77,890
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$1,780	\$1,780	\$180	\$180	\$890	\$890	\$180	\$180	\$3,030
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>	<b>\$85,557</b>	<b>\$85,557</b>	<b>\$22,491</b>	<b>\$22,491</b>	<b>\$14,593</b>	<b>\$14,593</b>	<b>\$13,787</b>	<b>\$13,787</b>	<b>\$136,428</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,382	\$10,382	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$41,030
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630	
Other (see Appendix 5)	\$636	\$636							\$636	
<b>Federal Highway Total</b>	<b>\$47,188</b>	<b>\$47,188</b>	<b>\$21,789</b>	<b>\$21,789</b>	<b>\$27,972</b>	<b>\$27,972</b>	<b>\$20,116</b>	<b>\$20,116</b>	<b>\$117,065</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$132,745</b>	<b>\$132,745</b>	<b>\$44,280</b>	<b>\$44,280</b>	<b>\$42,565</b>	<b>\$42,565</b>	<b>\$33,903</b>	<b>\$33,903</b>	<b>\$253,493</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$629,943</b>	<b>\$629,943</b>	<b>\$177,471</b>	<b>\$177,471</b>	<b>\$331,188</b>	<b>\$331,188</b>	<b>\$98,996</b>	<b>\$98,996</b>	<b>\$1,237,598</b>	

**Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 16  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023 Amendment		FY 2024 Amendment		FY 2025 Amendment		FY 2026 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	No. 15	No. 16	
LOCAL	Local Total		\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
	Other (See Appendix A)		\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608
	Regional Total		\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	<i>SHOPP</i>		\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$39,941	\$39,941	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$77,890
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$1,780	\$1,780	\$180	\$180	\$890	\$890	\$180	\$180	\$3,030
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total		\$85,557	\$85,557	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$136,428	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,382	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBG/IRSTP)		\$8,812	\$7,900	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$37,618	
Tribal Transportation Program											
Other (See Appendix D)		\$636	\$636							\$636	
Federal Highway Total		\$46,088	\$45,176	\$21,363	\$21,363	\$23,879	\$23,879	\$15,055	\$15,055	\$105,473	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$131,645	\$130,733	\$43,854	\$43,854	\$38,472	\$38,472	\$28,842	\$28,842	\$241,901
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$628,843	\$627,931	\$177,045	\$177,045	\$327,094	\$327,094	\$93,935	\$93,935	\$1,226,006

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 16  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	Prior No. 15	Current No. 16	
LOCAL	Local Total									
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) <sup>1</sup> STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other Federal Highway Total			\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,580
FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total									
	Federal Total	\$1,100	\$2,012	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$11,592
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$1,100</b>	<b>\$2,012</b>	<b>\$426</b>	<b>\$426</b>	<b>\$4,093</b>	<b>\$4,093</b>	<b>\$5,061</b>	<b>\$5,061</b>	<b>\$11,592</b>