



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 18, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CHAIR

David Bellinger
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 15 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 15 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 15 addresses the following change:

- **(212-0000-0773): Tracy Transit Bus Improvements**: Swap in \$252,867 FTA 5339 (lapsing funds) for like-amount FTA 5307.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification does not add any programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 15

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0773	Tracy Transit Bus Improvements	Swap FTA 5339 (lapsing funds = \$252,867) for like-amount FTA 5307.	CON	FTA 5307	400,000	147,133	22/23	FTA 5307	(\$252,867)	0%	Original Total = \$2,000,000; Net Change \$ = \$0; Net Change % = 0%
				FTA 5339	0	252,867		FTA 5339	\$252,867		
				TDA	100,000	100,000	23/24	TDA	\$0		
				FTA 5307	400,000	400,000		FTA 5307	\$0		
				TDA	100,000	100,000	24/25	TDA	\$0		
				FTA 5307	400,000	400,000		FTA 5307	\$0		
				TDA	100,000	100,000	25/26	TDA	\$0		
				FTA 5307	400,000	400,000		FTA 5307	\$0		
TDA	100,000	100,000	TDA	\$0							

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals	\$0
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FTA 5307	(\$252,867)	\$0	\$0	\$0	(\$252,867)
FTA 5339	\$252,867	\$0	\$0	\$0	\$252,867
TDA	\$0	\$0	\$0	\$0	\$0
Total	(\$252,867)	\$0	\$0	\$0	\$0

Federal Programming Capacity

(\$252,867)
\$252,867
\$0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0773	TITLE (DESCRIPTION): Bus Stop Improvements (Updating to bus shelters/benches at existing bus stops and construction of new bus stops at various locations.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Ed Lovell

PHONE:

EMAIL: ed.lovell@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/17/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	3,000,000		
2	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,000,000		
1	Official	02/25/2021	RNIBLOCK	Adoption -	0	1,500,000		

*** FTA Funds -**

	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	800,000	400,000	400,000	400,000	400,000				2,400,000
* Funding Agency:	Total:	800,000	400,000	400,000	400,000	400,000				2,400,000

*** Local Funds -**

	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	200,000	100,000	100,000	100,000	100,000				600,000
* Funding Agency:	Total:	200,000	100,000	100,000	100,000	100,000				600,000

Project Total:

	PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,000,000	500,000	500,000	500,000	500,000				3,000,000
	Total:	1,000,000	500,000	500,000	500,000	500,000				3,000,000

Comments:

***** Version 1 - 05/10/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 02/18/2021 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0773	TITLE (DESCRIPTION): Bus Stop Improvements (Updating to bus shelters/benches at existing bus stops and construction of new bus stops at various locations.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Ed Lovell

PHONE:

EMAIL: ed.lovell@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	07/17/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	16	3,000,000		
2	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,000,000		
1	Official	02/25/2021	RNIBLOCK	Adoption -	0	1,500,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	800,000	147,000	400,000	400,000	400,000				2,147,000
* Funding Agency:	Total:	800,000	147,000	400,000	400,000	400,000				2,147,000
* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON	200,000	100,000	100,000	100,000	100,000				600,000
* Funding Agency:	Total:	200,000	100,000	100,000	100,000	100,000				600,000
* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		253,000							253,000
* Funding Agency:	Total:		253,000							253,000
Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,000,000	500,000	500,000	500,000	500,000				3,000,000
	Total:	1,000,000	500,000	500,000	500,000	500,000				3,000,000

Comments:

***** Version 3 - 07/17/2023 ***** Swap FTA 5307 with lapsing FTA 5339.

***** Version 1 - 05/10/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 02/18/2021 *****

Current

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$180	\$180	\$576	\$576	\$2,025	\$2,025	\$286	\$286	\$3,067	
	Gas Tax (Subventions to Cities)	\$180	\$180	\$463	\$463	\$2,025	\$2,025	\$286	\$286	\$2,954	
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113	
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516	
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432	
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063	
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021	
	RSTP Exchange funds										
	Transit										
Transit Fares											
Other (See Appendix 1)											
Local Total	\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573	
Other (See Appendix 2)	\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608		
Regional Total	\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230	
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214	
	SHOPP Prior										
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016	
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784	
	Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357		
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991		
State Total	\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,194	\$39,941	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$77,890	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958	
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610	
	5339 - Bus and Bus Facilities Formula Grants	\$1,527	\$1,780	\$180	\$180	\$890	\$890	\$180	\$180	\$3,030	
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	
Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854		
Federal Transit Total	\$85,557	\$85,557	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$136,428		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,382	\$10,382	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$41,030	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$1,374	\$1,374							\$1,374	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$7,850	\$7,850			\$9,511	
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630		
Other (See Appendix 5)	\$636	\$636							\$636		
Federal Highway Total	\$47,188	\$47,188	\$21,789	\$21,789	\$27,972	\$27,972	\$20,116	\$20,116	\$117,065		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$132,745	\$132,745	\$44,280	\$44,280	\$42,565	\$42,565	\$33,903	\$33,903	\$253,493		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL	\$629,943	\$629,943	\$177,471	\$177,471	\$331,188	\$331,188	\$98,996	\$98,996	\$1,237,598		

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023 Amendment		FY 2024 Amendment		FY 2025 Amendment		FY 2026 Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
LOCAL	Local Total		\$74,856	\$74,856	\$3,830	\$3,830	\$17,534	\$17,534	\$1,363	\$1,363	\$97,583
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$26,812	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
	Other (See Appendix A)		\$7,909	\$7,909	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,608
	Regional Total		\$29,120	\$29,120	\$30,729	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,181
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	<i>SHOPP</i>		\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>		\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP</i>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357
	Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991
	State Total		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,194	\$39,941	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$77,890
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$1,527	\$1,780	\$180	\$180	\$890	\$890	\$180	\$180	\$3,030
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	Federal Transit Total		\$85,557	\$85,557	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$136,428
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,382	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,374	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$7,850	\$7,850			\$9,511
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGR/STP)		\$8,812	\$8,812	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$38,530
	Tribal Transportation Program										
	Other (See Appendix D)		\$636	\$636							\$636
	Federal Highway Total		\$46,088	\$46,088	\$21,363	\$21,363	\$23,879	\$23,879	\$15,055	\$15,055	\$106,385
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$131,645	\$131,645	\$43,854	\$43,854	\$38,472	\$38,472	\$28,842	\$28,842	\$242,813
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$628,843	\$628,843	\$177,045	\$177,045	\$327,094	\$327,094	\$93,935	\$93,935	\$1,226,918

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
LOCAL	Local Total									
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i>									
	Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,580
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,100	\$1,100							\$1,100	
Other										
	Federal Highway Total	\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680