



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 11, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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CITIES OF  
ESCALON,  
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MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 13 to the 2023 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 13 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 13 addresses the following change:

- **(212-0000-0745): SR 99/120 Connector Project Phase 1B:** Program \$732,860 HIP for PS&E.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$732,860 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

# Summary of Changes

## SJCOG 2023 Administrative Modification No. 13

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0745	SR 99/120 Connector Project Phase 1B	Program HIP for PS&E.	PE	HIP	0	732,860	22/23	HIP	\$732,860	0%	
			CON	STIP AC	13,125,000	13,125,000	23/24	RIP	\$0		
				Measure K	18,741,000	18,008,140		Measure K	(\$732,860)		

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals
HIP	\$732,860	\$0	\$0	\$0	\$732,860
STIP AC	\$0	\$0	\$0	\$0	\$0
Measure K	\$0	(\$732,860)	\$0	\$0	(\$732,860)
<b>Total</b>	<b>\$732,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Federal Programming Capacity

HIP	\$732,860	\$0	\$0	\$0	\$732,860
STIP AC	\$0	\$0	\$0	\$0	\$0
Measure K	\$0	(\$732,860)	\$0	\$0	(\$732,860)
<b>Total</b>	<b>\$732,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\$732,860
\$0
\$732,860

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 3162B EA: 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155		MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120	PM: 4.600 / 5.900 5.100 / T7.200		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/11/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	31,866,000	325,000	3,663,000
5	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	31,866,000	325,000	2,930,000
4	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	31,866,000	325,000	2,930,000
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	26,634,000	325,000	2,930,000
2	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency:	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,130,000								1,130,000
* Fund Type: SJ County Measure K	RW	325,000								325,000
	CON			18,741,000						18,741,000
* Funding Agency:	Total:	1,455,000		18,741,000						20,196,000

* RIP -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: STIP Advance Construction	RW									
	CON			13,125,000						13,125,000
* Funding Agency:	Total:			13,125,000						13,125,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE		733,000							733,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency:	Total:		733,000							733,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,930,000	733,000							3,663,000
	RW	325,000								325,000
	CON			31,866,000						31,866,000
	Total:	3,255,000	733,000	31,866,000						35,854,000

**Comments:**

\*\*\*\*\* Version 6 - 07/11/2023 \*\*\*\*\* Add HIP in FY 22/23 for PS&E.

\*\*\*\*\* Version 5 - 12/21/2022 \*\*\*\*\*

\*\*\*\*\* Version 4 - 04/27/2022 \*\*\*\*\*

\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 2 - 04/02/2020 \*\*\*\*\*

\*\*\*\*\* Version 1 - 01/22/2019 \*\*\*\*\*

Listing split from parent project 10-1E740.

**Current**

**HIGHWAY INFRASTRUCTURE PROGRAM APPORTIONMENT DISTRIBUTION**  
**FHWA Notice N4510.842 (2/13/20)**

MPORTPA/County	HIP Suballocation Large UZA (Pop >200k) <sup>2</sup>	HIP Suballocation Rest of State (Pop ≤200k) <sup>3</sup>	Total Apportionment Distribution
<b>MTC Region</b>	\$ 6,617,390	\$ 1,064,497	\$ 7,681,887
MTC other than large UZAs		\$ 1,064,497	\$ 1,064,497
Antioch	\$ 298,853	\$ -	\$ 298,853
Concord	\$ 663,046	\$ -	\$ 663,046
SF-Oakland	\$ 3,531,891	\$ -	\$ 3,531,991
Santa Rosa	\$ 331,789	\$ -	\$ 331,789
San Jose	\$ 1,791,711	\$ -	\$ 1,791,711
<b>SACOG Region</b>	\$ 1,855,369	\$ 584,890	\$ 2,440,259
Sacramento (Sacramento UZA)	\$ 1,453,128	\$ 63,183	\$ 1,525,312
Placer (Sacramento UZA)	\$ 274,171	\$ 88,369	\$ 362,539
El Dorado (Sacramento UZA)	\$ 66,116	\$ 94,341	\$ 160,457
Sutter	\$ -	\$ 100,526	\$ 100,526
Yolo (Sacramento UZA)	\$ 51,954	\$ 161,907	\$ 213,861
Yuba	\$ -	\$ 76,564	\$ 76,564
TRPA (South Lake Tahoe, CA-NV) <sup>1</sup>	\$ 156,082	\$ -	\$ 156,082
<b>SCAG Region</b>			\$ 19,414,408
<b>Los Angeles Co Total</b>	\$ 10,488,345	\$ 79,535	\$ 10,567,880
Los Angeles County	\$ -	\$ 79,535	\$ 79,535
LA-LongBeach-Anaheim	\$ 9,812,069	\$ -	\$ 9,812,069
Lancaster-Palmdale	\$ 367,298	\$ -	\$ 367,298
Thousand Oaks	\$ 30,557	\$ -	\$ 30,557
Santa Clarita	\$ 278,422	\$ -	\$ 278,422
<b>San Bernardino Co Total</b>	\$ 2,157,865	\$ 33,214	\$ 2,190,279
San Bernardino County	\$ -	\$ 33,214	\$ 33,214
Riverside-San Bernardino	\$ 1,154,120	\$ -	\$ 1,154,120
Victorville-Hesperia	\$ 353,557	\$ -	\$ 353,557
LA-LongBeach-Anaheim	\$ 649,388	\$ -	\$ 649,388
<b>Riverside Co Total</b>	\$ 1,773,542	\$ 575,144	\$ 2,348,686
Riverside County	\$ -	\$ 575,144	\$ 575,144
Riverside-San Bernardino	\$ 926,257	\$ -	\$ 926,257
Indio-Cathedral City	\$ 371,992	\$ -	\$ 371,992
Murietta-Temecula-Menifee	\$ 475,293	\$ -	\$ 475,293
<b>Orange Co Total</b>	\$ 3,235,331	\$ 4,898	\$ 3,240,230
Orange County	\$ -	\$ 4,898	\$ 4,898
Mission Viejo-Lake Forest-San Clemente	\$ 619,248	\$ -	\$ 619,248
LA-LongBeach-Anaheim	\$ 2,616,084	\$ -	\$ 2,616,084
<b>Ventura Co Total</b>	\$ 598,142	\$ 283,999	\$ 882,141
Ventura County	\$ -	\$ 283,999	\$ 283,999
Osand	\$ 395,329	\$ -	\$ 395,329
Thousand Oaks	\$ 200,672	\$ -	\$ 200,672
LA-LongBeach-Anaheim	\$ 2,141	\$ -	\$ 2,141
Imperial County	\$ -	\$ 185,192	\$ 185,192
<b>AMBAG Region</b>	\$ -	\$ 777,479	\$ 777,479
Monterey	\$ -	\$ 440,418	\$ 440,418
Santa Cruz	\$ -	\$ 278,414	\$ 278,414
San Benito	\$ -	\$ 58,646	\$ 58,646
Alpine	\$ -	\$ 1,247	\$ 1,247
Amador	\$ -	\$ 40,418	\$ 40,418
Butte	\$ -	\$ 233,443	\$ 233,443
Cataveras	\$ -	\$ 48,363	\$ 48,363
Colusa	\$ -	\$ 22,728	\$ 22,728
Del Norte	\$ -	\$ 30,358	\$ 30,358
Fresno (Fresno UZA)	\$ 704,660	\$ 292,676	\$ 997,336
Glenn	\$ -	\$ 29,840	\$ 29,840
Humboldt	\$ -	\$ 142,849	\$ 142,849
Inyo	\$ -	\$ 19,679	\$ 19,679
Kern (Bakersfield)	\$ 864,042	\$ 334,924	\$ 1,198,966
Kings	\$ -	\$ 162,330	\$ 162,330
Lake	\$ -	\$ 68,616	\$ 68,616
Lassen	\$ -	\$ 37,027	\$ 37,027
Madera	\$ -	\$ 160,083	\$ 160,083
Mariposa	\$ -	\$ 19,366	\$ 19,366
Mendocino	\$ -	\$ 93,208	\$ 93,208
Merced	\$ -	\$ 271,423	\$ 271,423
Modoc	\$ -	\$ 10,278	\$ 10,278
Mono	\$ -	\$ 15,070	\$ 15,070
Nevada	\$ -	\$ 104,799	\$ 104,799
Plumas	\$ -	\$ 21,229	\$ 21,229
<b>San Diego (San Diego UZA)</b>	\$ 3,162,726	\$ 138,120	\$ 3,320,846
Mission Viejo-Lake Forest-San Clemente	\$ 9,043	\$ -	\$ 9,043
San Joaquin (Stockton)	\$ 398,906	\$ 333,954	\$ 732,860
San Luis Obispo	\$ -	\$ 286,113	\$ 286,113
Santa Barbara	\$ -	\$ 449,796	\$ 449,796
Shasta	\$ -	\$ 188,052	\$ 188,052
Sierra	\$ -	\$ 3,438	\$ 3,438
Siskiyou	\$ -	\$ 47,644	\$ 47,644
Stanislaus (Modesto)	\$ 385,647	\$ 165,830	\$ 551,377
Tehama	\$ -	\$ 67,341	\$ 67,341
Trinity	\$ -	\$ 14,628	\$ 14,628
Tulare (Visalia)	\$ 236,227	\$ 236,334	\$ 472,561
Tuolumne	\$ -	\$ 58,748	\$ 58,748
<b>Statewide Total</b>	\$ 32,362,419	\$ 7,738,860	\$ 40,101,219

<sup>1</sup> 2010 Census Population used for distribution except for TRPA. FAST Act designated Tahoe as a Bi-State MPO and was assigned a population of 145,000 for the California portion.  
<sup>2</sup> Total apportionment amount distributed to Large UZA >200k does not include \$10 apportionment given to CA for Reno UZA (see flowchart suballocation by population).  
<sup>3</sup> Total apportionment amount distributed to Rest of State is sum of Over 5k to 200k and 5k & Under (see flowchart suballocation by population).

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
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COUNTY: San Joaquin County San Joaquin County	PM: 4.600 / 5.900 5.100 / T7.200			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

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*(Dollars in whole)*

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* Fund Type: SJ County Measure K	CON			18,741,000						18,741,000
* Funding Agency:	Total:	1,455,000		18,741,000						20,196,000

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	PE									
* Fund Source 3 of 3	RW									
* Fund Type: STIP Advance Construction	CON			13,125,000						13,125,000
* Funding Agency:	Total:			13,125,000						13,125,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
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	RW	325,000								325,000
	CON			31,866,000						31,866,000
	Total:	3,255,000		31,866,000						35,121,000

Comments:  
 \*\*\*\*\* Version 5 - 12/21/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 04/27/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 2 - 04/02/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/22/2019 \*\*\*\*\*  
 Listing split from parent project 10-1E740.

**Prior**

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 13  
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$180	\$180	\$391	\$391	\$1,438	\$1,438	\$286	\$286	\$2,295
	Gas Tax (Subventions to Cities)	\$180	\$180	\$278	\$278	\$1,438	\$1,438	\$286	\$286	\$2,182
	Gas Tax (Subventions to Counties)			\$113	\$113					\$113
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
<b>Local Total</b>		\$74,856	\$74,856	\$3,645	\$3,645	\$16,947	\$16,947	\$1,363	\$1,363	\$96,811
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$21,211	\$21,211	\$27,545	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
Other (See Appendix 2)	\$7,820	\$7,820	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,519	
<b>Regional Total</b>		\$29,031	\$29,031	\$31,462	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,092
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP	\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior									
	State Minor Program	\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
<b>State Total</b>		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$40,105	\$40,105	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,054
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$1,527	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
	<b>Federal Transit Total</b>		\$85,468	\$85,468	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,382	\$10,382	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$41,030
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$641	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$1,595	\$1,595			\$3,256
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630	
Other (see Appendix 5)	\$636	\$636							\$636	
<b>Federal Highway Total</b>		\$46,455	\$47,188	\$21,789	\$21,789	\$21,717	\$21,717	\$20,116	\$20,116	\$110,810
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$131,923	\$132,656	\$44,280	\$44,280	\$36,310	\$36,310	\$33,903	\$33,903	\$247,149
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		\$629,032	\$629,765	\$178,019	\$177,286	\$324,346	\$324,346	\$98,996	\$98,996	\$1,230,393

**Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 13  
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	Prior No. 12	Current No. 13	
LOCAL	Local Total		\$74,856	\$74,856	\$3,645	\$3,645	\$16,947	\$16,947	\$1,363	\$1,363	\$96,811
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$21,211	\$21,211	\$27,545	\$26,812	\$1,775	\$1,775	\$1,775	\$1,775	\$51,573
	Other (See Appendix A)		\$7,820	\$7,820	\$3,917	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,519
	Regional Total		\$29,031	\$29,031	\$31,462	\$30,729	\$5,666	\$5,666	\$5,666	\$5,666	\$71,092
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$207,981	\$207,981	\$59,704	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP		\$205,675	\$205,675	\$54,994	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior										
	State Minor Program		\$2,306	\$2,306	\$4,710	\$4,710					\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$8,078	\$8,078	\$6,946	\$6,946	\$3,416	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$11,139	\$11,139	\$63	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,332	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$393,222	\$393,222	\$98,632	\$98,632	\$265,423	\$265,423	\$58,065	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$40,105	\$40,105	\$14,699	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,054
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$1,527	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$29,176	\$29,176	\$3,306	\$3,306	\$1,234	\$1,234	\$1,138	\$1,138	\$34,854
Federal Transit Total		\$85,468	\$85,468	\$22,491	\$22,491	\$14,593	\$14,593	\$13,787	\$13,787	\$136,339	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,382	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$641	\$1,374							\$1,374
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$1,595	\$1,595			\$3,256
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/STP)		\$8,812	\$8,812	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$38,530	
Tribal Transportation Program											
Other (See Appendix D)		\$636	\$636							\$636	
Federal Highway Total		\$45,355	\$46,088	\$21,363	\$21,363	\$17,624	\$17,624	\$15,055	\$15,055	\$100,130	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$130,823	\$131,556	\$43,854	\$43,854	\$32,217	\$32,217	\$28,842	\$28,842	\$236,469
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$627,932	\$628,665	\$177,593	\$176,860	\$320,252	\$320,252	\$93,935	\$93,935	\$1,219,713

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 13  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	No. 12	No. 13	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,580
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,100	\$1,100							\$1,100	
Other										
	Federal Highway Total	\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680