



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 5, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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CITIES OF  
ESCALON,  
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STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Attn: Kiran Parmar**

**Subject: Administrative Modification Amendment No. 12 to the 2023 Federal Transportation Improvement Program**

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Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 12 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 12 addresses the following changes:

- **(212-0000-0803): Grouped Projects for Planning Activities:** Program ATP-funded Countywide Sidewalks Connectivity Plan as approved at June CTC meeting.
- **(212-0000-0639): Citywide Bicycle Facilities Upgrade:** Remove individually-listed project. Add to Grouped Bicycle & Pedestrian Facilities.
- **(212-0000-0779): Grouped Projects for Bicycle & Pedestrian Facilities:** Program three individually-listed projects and three new ATP projects as approved at June CTC meeting.
- **(212-0000-0668): Grouped Projects for Safety Improvements – SHOPP Emergency Response:** Program SHOPP ER projects per SHOPP Amend 22H-009.
- **(212-0000-0315): Grouped Projects for Safety Improvements – SHOPP Roadway Preservation:** Adjust funding for EA 1M590 per SHOPP Amend 22H-009.
- **(212-0000-0313): Grouped Projects for Safety Improvements – SHOPP Collision Reduction:** Program SHOPP CR projects per SHOPP Amend 22H-010.
- **(212-0000-0684): Grouped Projects for Safety Improvements – SHOPP Minor:** Program updates as presented to the June CTC.
- **(212-0000-0608): Travel Demand Management Program:** Add \$160,000 CMAQ, which was transferred from MCAQ.
- **(212-0000-0161): SJRTD Preventative Maintenance:** Program FY23 FTA 5307 (and "Toll Credits") in FFY's 22/23 & 23/24.

- **(212-0000-0733): SJRTD Capital Cost of Contracting:** Program FY23 FTA 5307 (and "Toll Credits") in FFY 23/24.
- **(212-0000-0474): SJRTD Safety & Security:** Program FY23 FTA 5307 (and "Toll Credits") in FFY 23/24.
- **(212-0000-0737): Bus & Facilities Rehabilitation:** Program FY23 FTA 5307 (and "Toll Credits") in FFY 23/24.
- **(212-0000-0149): Tracy Transit Operating Assistance:** Program apportionments for transit operations.
- **(212-0000-0673): Tracy Transit Capital Cost of Contracting:** Program apportionments for transit operations.
- **(212-0000-0213): Manteca Transit Operations:** Program apportionments for transit operations.

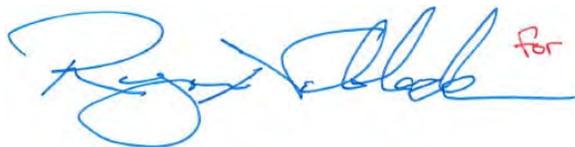
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$31,523,496 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Lucinda Eagle, FTA  
Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

**Summary of Changes**  
**SJCOG 2023 Administrative Modification No. 12**

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0803	Grouped Projects for Planning Activities	Program ATP-funded Countywide Sidewalks Connectivity Plan as approved at June CTC meeting.	CON	FTA 5307	200,000	200,000	22/23	FTA 5307	\$0	399%	Original Total = \$250,000; Net Change \$ = \$998,200; Net Change % = ( 998,200 / 250,000 ) = 399.3%
				Measure K	50,000	482,400		Measure K	\$432,400		
				ATP	0	273,000	23/24	ATP	\$273,000		
				Measure K	0	179,800		Measure K	\$179,800		
				Local	0	113,000		Local	\$113,000		
212-0000-0639	Citywide Bicycle Facilities Upgrade	REMOVE INDIVIDUAL LISTING! Project will be added to Grouped Bicycle/Pedestrian Facilities.	CON	CMAQ	225,000	0	23/24	CMAQ	(\$225,000)	-100%	REMOVE INDIVIDUAL LISTING!
				Local	29,000	0		Local	(\$29,000)		
212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Program three individually-listed projects and three new ATP projects as approved at June CTC meeting.	CON	ATP	5,344,000	5,344,000	22/23	ATP	\$0	63%	Original Total = \$32,305,000; Net Change \$ = \$16,885,490; Net Change % = ( 16,885,490 / 32,305,000 ) = 52.3%
				CMAQ	2,312,000	2,312,000		CMAQ	\$0		
				Measure K	13,298,000	12,866,090		Measure K	(\$431,910)		
				Local	731,000	911,200	23/24	Local	\$180,200		
				ATP	2,972,000	7,805,000		ATP	\$4,833,000		
				CMAQ	0	225,000		CMAQ	\$225,000		
				ATP	51,000	6,349,000	24/25	Measure K	\$6,298,000		
				Local	1,322,000	1,629,200		Local	\$307,200		
				AHSC	0	202,000		AHSC	\$202,000		
				ATP	0	6,946,000	25/26	ATP	\$6,946,000		
				CMAQ	0	0		CMAQ	\$0		
				Measure K	0	0		Measure K	\$0		
				Local	3,059,000	4,497,000	25/26	Local	\$1,438,000		
				ATP	3,216,000	3,416,000		ATP	\$200,000		
				CMAQ	2,209,000	2,209,000		CMAQ	\$0		
Measure K	0	0	Measure K	\$0							
Local	0	286,100	Local	\$286,100							
212-0000-0668	Grouped Projects for Safety Improvements - SHOPP Emergency Response	Program SHOPP ER projects per SHOPP Amend 22H-009.	CON	SHOPP AC	6,275,000	9,272,000	22/23	SHOPP AC	\$2,997,000	48%	Original Total = \$6,275,000; Net Change \$ = \$2,997,000; Net Change % = ( 2,997,000 / 6,275,000 ) = 47.8%
212-0000-0315	Grouped Projects for Safety Improvements - SHOPP Roadway Preservation	Adjust funding for EA 1M590 per SHOPP Amend 22H-009.	CON	SHOPP AC	113,660,000	113,660,000	22/23		\$0	2%	Original Total = \$134,205,000; Net Change \$ = \$2,929,000; Net Change % = ( 2,929,000 / 134,205,000 ) = 2.2%
					3,812,000	6,741,000	23/24	SHOPP AC	\$2,929,000		
					0	0	24/25		\$0		
					16,733,000	16,733,000	25/26		\$0		
212-0000-0313	Grouped Projects for Safety Improvements - SHOPP Collision Reduction	Program adjustments to EA 1L260 per SHOPP Amend 22H-010.	CON	SHOPP AC	19,066,000	19,066,000	22/23		\$0	-4%	Original Total = \$38,759,000; Net Change \$ = -\$1,615,000; Net Change % = ( -1,615,000 / 38,759,000 ) = -4.2%
					19,693,000	18,078,000	23/24	SHOPP AC	(\$1,615,000)		
					0	0	24/25		\$0		
					0	0	25/26		\$0		
					0	0			\$0		
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC.	CON	SHOPP AC	2,451,000	2,306,000	22/23	SHOPP Minor	(\$145,000)	186%	Original Total = \$2,451,000; Net Change \$ = \$4,565,000; Net Change % = ( 4,565,000 / 2,451,000 ) = 186.3%
					0	4,710,000	23/24		\$4,710,000		
212-0000-0608	Travel Demand Management Program	Add \$160,000 CMAQ, which was transferred from MCAQ.	CON	CMAQ	4,231,325	4,391,325	22/23	CMAQ	\$160,000	3%	Original Total = \$4,867,452; Net Change \$ = \$160,000; Net Change % = ( 160,000 / 4,867,452 ) = 3.3%
				CRSSAA RSTP	636,127	636,127		CRSSAA RSTP	\$0		
212-0000-0161	SIRTD Preventative Maintenance	Program FY23 FTA 5307 (and "Toll Credits") in FFY's 22/23 & 23/24.	CON	FTA 5307	4,000,000	7,300,000	22/23	FTA 5307	\$3,300,000	23%	Original Total = \$20,000,000; Net Change \$ = \$4,600,000; Net Change % = ( 4,600,000 / 20,000,000 ) = 23.0%
				TDA	1,000,000	0		TDA	(\$1,000,000)		
				FTA 5307	4,000,000	7,300,000	23/24	FTA 5307	\$3,300,000		
				TDA	1,000,000	0		TDA	(\$1,000,000)		
				FTA 5307	4,000,000	4,000,000	24/25	FTA 5307	\$0		
				TDA	1,000,000	1,000,000		TDA	\$0		
				FTA 5307	4,000,000	4,000,000		25/26	FTA 5307		
TDA	1,000,000	1,000,000	TDA	\$0							
212-0000-0733	SIRTD Capital Cost of Contracting	Program FY23 FTA 5307 (and "Toll Credits") in FFY 23/24.	CON	FTA 5307	2,000,000	2,000,000	22/23	FTA 5307	\$0	-14%	Original Total = \$9,644,000; Net Change \$ = -\$1,320,668; Net Change % = ( -1,320,668 / 9,644,000 ) = -13.7%
				TDA	411,000	411,000		TDA	\$0		
				FTA 5307	2,000,000	1,090,332	23/24	FTA 5307	(\$909,668)		
				TDA	411,000	0		TDA	(\$411,000)		
				FTA 5307	2,000,000	2,000,000	24/25	FTA 5307	\$0		
				TDA	411,000	411,000		TDA	\$0		
				FTA 5307	2,000,000	2,000,000		25/26	FTA 5307		
TDA	411,000	411,000	TDA	\$0							
212-0000-0474	SIRTD Safety and Security	Program FY23 FTA 5307 (and "Toll Credits") in FFY 23/24.	CON	FTA 5307	60,000	60,000	22/23	FTA 5307	\$0	20%	Original Total = \$300,000; Net Change \$ = \$61,000; Net Change % = ( 61,000 / 300,000 ) = 20.3%
				STA	15,000	15,000		STA	\$0		
				FTA 5307	60,000	136,000	23/24	FTA 5307	\$76,000		
				STA	15,000	0		STA	(\$15,000)		
				FTA 5307	60,000	60,000	24/25	FTA 5307	\$0		
				STA	15,000	15,000		STA	\$0		
				FTA 5307	60,000	60,000		25/26	FTA 5307		
STA	15,000	15,000	STA	\$0							
212-0000-0737	Bus and Facilities Rehabilitation	Program FY23 FTA 5307 (and "Toll Credits") in FFY 23/24.	CON	FTA 5307	60,000	60,000	22/23	FTA 5307	\$0	7%	Original Total = \$1,840,000; Net Change \$ = \$127,406; Net Change % = ( 127,406 / 1,840,000 ) = 6.9%
				FTA 5339	710,000	710,000		FTA 5339	\$0		
				SB1	180,000	180,000	23/24	SB1	\$0		
				FTA 5307	0	127,406		FTA 5307	\$127,406		
				FTA 5339	0	0	24/25	FTA 5339	\$0		
				SB1	0	0		SB1	\$0		
				FTA 5307	60,000	60,000		FTA 5307	\$0		
FTA 5339	710,000	710,000	25/26	FTA 5339	\$0						
SB1	180,000	180,000		SB1	\$0						
212-0000-0149	Tracy Transit Operating Assistance	Program apportionments for transit operations.	CON	FTA 5307	0	1,865,968	22/23	FTA 5307	\$1,865,968	-	
212-0000-0673	Tracy Transit Capital Cost of Contracting	Program apportionments for transit operations.	CON	FTA 5307	0	1,475,790	22/23	FTA 5307	\$1,475,790	-	
212-0000-0213	Manteca Transit Operations	Program apportionments for transit operations.	CON	FTA 5307	0	1,000,000	22/23	FTA 5307	\$1,000,000	-	

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals
SHOPP AC	\$2,997,000	\$1,314,000	\$0	\$0	\$4,311,000
SHOPP Minor	(\$145,000)	\$4,710,000	\$0	\$0	\$4,565,000
ATP	\$0	\$5,106,000	\$6,946,000	\$200,000	\$12,252,000
CMAQ	\$160,000	\$0	\$0	\$0	\$160,000
FTA 5307	\$7,641,758	\$2,593,738	\$0	\$0	\$10,235,496
FTA 5339	\$0	\$0	\$0	\$0	\$0
TDA	\$2,234,916	(\$1,411,000)	\$0	\$0	\$823,916
STA	\$0	(\$15,000)	\$0	\$0	(\$15,000)
SB1	\$0	\$0	\$0	\$0	\$0
AHSC	\$0	\$202,000	\$0	\$0	\$202,000
Measure K	\$490	\$6,477,800	\$0	\$0	\$6,478,290
Local	\$180,200	\$391,200	\$1,438,000	\$286,100	\$2,295,500
<b>Total</b>	<b>\$2,852,000</b>	<b>\$11,130,000</b>	<b>\$6,946,000</b>	<b>\$200,000</b>	<b>\$41,308,202</b>

Federal Programming Capacity
\$4,311,000
\$4,565,000
\$12,252,000
\$160,000
\$10,235,496
\$0
<b>\$31,523,496</b>

## Grouped Projects for Planning Activities

- SJRRC Short Range Transit Plan
- SJRRC Title VI Update & Equity Analysis Study
- Lathrop Active Transportation Plan
- County Country Club Blvd Complete Streets Corridor Plan
- Countywide Sidewalks Connectivity Plan

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/14/2023	TYPHIMMA	Amendment - New Project	11	250,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		200,000							200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:		200,000							200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SJ County Measure K	RW									
	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		250,000							250,000
	Total:		250,000							250,000

Comments:  
\*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\*Program SJRRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

**Prior**

# Grouped Projects for Planning Activities

Date: 6/15/2023

## PRIOR BACKUP LISTING

212-0000-0803	Fund	Prior	Current	FFY	Fund	Change		
Grouped Projects for Planning and Technical Studies	FTA 5307	0	200,000	22/23	FTA 5307	\$200,000	100%	Original Total = \$0S; Net Change \$ = \$250,000; Net Change % = 100%
	Measure K	0	50,000		Measure K	\$50,000		
		0	250,000			\$250,000		

FFY 2022/23		
SJRR Short Range Transit Plan	FTA 5307	100,000
	Measure K	25,000
SJRR Title VI Update & Equity Analysis Study	FTA 5307	100,000
	Measure K	25,000

FFY 2023/24		

FFY 2024/25		

FFY 2025/26		

## San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	06/29/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	1,248,000		
1	Official	06/22/2023	TYPHIMMA	Amendment - New Project	11	250,000		

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		200,000							200,000
	Total:		200,000							200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission										
* Local Funds -										
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON		482,000	180,000						662,000
	Total:		482,000	180,000						662,000
* Funding Agency:										
* Other State -										
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Active Transportation Program	CON			273,000						273,000
	Total:			273,000						273,000
* Funding Agency: San Joaquin County										
* Local Funds -										
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: County Funds	CON			113,000						113,000
	Total:			113,000						113,000
* Funding Agency: San Joaquin County										
<b>Project Total:</b>										
	PE									
	RW									
	CON		682,000	566,000						1,248,000
	Total:		682,000	566,000						1,248,000

**Comments:**

\*\*\*\*\* Version 2 - 06/29/2023 \*\*\*\*\* Program Lathrop ATP, County Country Club Blvd Complete Streets Corridor Plan, and Countywide Sidewalks Connectivity Plan.  
\*\*\*\*\* Version 1 - 06/14/2023 \*\*\*\*\* Program SJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

# Current

# Grouped Projects for Planning Activities

Date: 6/29/2023

CURRENT BACKUP LISTING						
212-0000-0803	Fund	Prior	Current	FFY	Fund	Change
Grouped Projects for Planning and Technical Studies	FTA 5307	\$200,000	\$200,000	22/23	FTA 5307	\$0
	Measure K	\$50,000	\$482,400		Measure K	\$432,400
	ATP	\$0	\$273,000	23/24	ATP	\$273,000
	Measure K	\$0	\$179,800		Measure K	\$179,800
	Local	\$0	\$113,000		Local	\$113,000
		\$250,000	\$1,248,200		\$998,200	

399%

Original Total = \$250,000;  
Net Change \$ = \$998,200;  
Net Change % = 399%

FFY 2022/23		
SJRRRC Short Range Transit Plan	FTA 5307	\$100,000
	Measure K	\$25,000
SJRRRC Title VI Update & Equity Analysis Study	FTA 5307	\$100,000
	Measure K	\$25,000
Lathrop Active Transportation Plan	Measure K	\$190,000
County Country Club Blvd Complete Streets Corridor Plan	Measure K	\$242,400

FFY 2023/24		
Countywide Sidewalks Connectivity Plan	ATP	\$273,000
	Measure K	\$179,800
	Local	\$113,000

FFY 2024/25		

FFY 2025/26		

California Transportation Commission  
 2023 Active Transportation Program  
 MPO Component  
 Nine of Ten MPOs  
 Staff Recommendations (\$1000s)

MPO	County	Application ID	Project Title	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&E	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	State Score	Regional Score or Rank*
SCAG	Riverside	8-Desert Hot Springs, City of-2	Palm Drive Improvements - I-10 to Camino Aventura	\$ 9,973	\$ 8,975	\$ 8,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,975	\$ -	Medium Infrastructure	X		76	96
SCAG	Riverside	8-Riverside, City of-1	Five Points Neighborhood Pedestrian Safety Improvements	\$ 7,416	\$ 6,525	\$ -	\$ -	\$ 1,134	\$ 5,391	\$ -	\$ -	\$ 1,134	\$ 5,391	\$ -	Medium Infrastructure	X	X	88	91
SCAG	Riverside	8-Moreno Valley, City of-1	ADA Curb Ramps Remediation Project	\$ 1,523	\$ 1,523	\$ 270	\$ -	\$ 1,253	\$ -	\$ 100	\$ 170	\$ -	\$ 1,253	\$ -	Small Infrastructure	X	X	84	91
SCAG	Riverside	8-Riverside, City of-4	Riverside Civil Rights Walk	\$ 3,216	\$ 3,216	\$ 200	\$ 75	\$ 2,941	\$ -	\$ 200	\$ 75	\$ -	\$ 2,941	\$ -	Small Infrastructure	X		80	87
SCAG	Riverside	8-Riverside, City of-2	Mitchell Avenue Sidepath Gap Closure	\$ 7,465	\$ 6,756	\$ -	\$ 245	\$ 2,516	\$ 3,995	\$ -	\$ 245	\$ 2,516	\$ 3,995	\$ -	Medium Infrastructure	X		83	86
SCAG	Riverside	8-Menifee, City of-2	Romoland Elementary Safe Routes to School	\$ 5,561	\$ 4,880	\$ 131	\$ 527	\$ 4,222	\$ -	\$ 131	\$ 527	\$ -	\$ 4,222	\$ -	Medium Infrastructure	X	X	77	84
SCAG	Riverside	8-Palm Desert, City of-1^A	Palm Desert Bicycle/Low Speed Electric Vehicle Route	\$ 3,488	\$ 1,301	\$ 1,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,301	\$ -	Small Infrastructure + Non-Infrastructure	X		65	81
SCAG	San Bernardino	8-Montclair, City of-1	Montclair Safe Routes to School Implementation Project	\$ 6,335	\$ 5,701	\$ 521	\$ 5,180	\$ -	\$ -	\$ 130	\$ 391	\$ -	\$ 5,104	\$ 76	Medium Infrastructure + Non-Infrastructure	X	X	89	109
SCAG	San Bernardino	8-Upland, City of-1	City of Upland Mobility Master Plan	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	X		84	104
SCAG	San Bernardino	8-San Bernardino County-2	Bloomington Area Schools Pedestrian Safety Improvements	\$ 3,383	\$ 3,383	\$ 302	\$ 581	\$ -	\$ 2,500	\$ 302	\$ 201	\$ 380	\$ 2,500	\$ -	Small Infrastructure	X		84	104
SCAG	San Bernardino	8-San Bernardino County-1	San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Plan	X	X	81	101
SCAG	San Bernardino	8-Apple Valley, Town of-1	Powhatan Road Complete Streets, Apple Valley	\$ 1,735	\$ 1,562	\$ 202	\$ 1,360	\$ -	\$ -	\$ -	\$ 202	\$ -	\$ 1,360	\$ -	Small Infrastructure	X		80	100
SCAG	San Bernardino	8-Twenty-nine Palms, City of-1	Sullivan Road/Hatch Road Side Path/Bicycle Lanes	\$ 3,480	\$ 3,480	\$ 280	\$ 200	\$ 3,000	\$ -	\$ 60	\$ 220	\$ 200	\$ 3,000	\$ -	Small Infrastructure	X	X	78	98
SCAG	San Bernardino	8-Rialto, City of-1	Rialto Pacific Electric Trail Extension	\$ 7,822	\$ 7,037	\$ 185	\$ 725	\$ 6,127	\$ -	\$ 185	\$ 725	\$ -	\$ 5,922	\$ 205	Medium Infrastructure + Non-Infrastructure	X		75	95
SCAG	San Bernardino	8-Yucaipa, City of-1	15th Street (Avenue D to Yucaipa Blvd)	\$ 320	\$ 320	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320	\$ -	Small Infrastructure	X		75	95
SCAG	San Bernardino	8-Adelanto, City of-1	Adelanto Safe Routes to School	\$ 9,121	\$ 9,121	\$ 375	\$ 875	\$ 7,871	\$ -	\$ 375	\$ 875	\$ -	\$ 7,871	\$ -	Medium Infrastructure + Non-Infrastructure	X	X	71	91
SCAG	San Bernardino	8-Needles, City of-1	City of Needles Schools and Seniors Sidewalk Project	\$ 1,658	\$ 1,565	\$ 216	\$ 113	\$ -	\$ 1,236	\$ 54	\$ 162	\$ 113	\$ 1,236	\$ -	Small Infrastructure	X	X	71	91
SCAG	San Bernardino	8-Barstow, City of-1	Pedestrian, Bicyclist, and Safety Improvements	\$ 9,939	\$ 4,140	\$ -	\$ -	\$ -	\$ 4,140	\$ -	\$ -	\$ -	\$ 4,140	\$ -	Medium Infrastructure	X		69	89
SCAG	San Bernardino	8-Fontana, City of-1^A	Foothill Boulevard Active Transportation Improvement	\$ 9,971	\$ 4,925	\$ -	\$ 4,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,925	\$ -	Medium Infrastructure	X		69	89
SCAG	Ventura	7-Thousand Oaks, City of-1	Lynn Road Bike Lanes and Pedestrian Improvements	\$ 3,352	\$ 2,602	\$ -	\$ -	\$ 2,602	\$ -	\$ -	\$ -	\$ -	\$ 2,602	\$ -	Small Infrastructure			86	101
SCAG	Ventura	7-Thousand Oaks, City of-2	Hillcrest Drive Class IV Bike lanes and Pedestrian Improvements	\$ 2,840	\$ 2,350	\$ -	\$ 2,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,350	\$ -	Small Infrastructure			86	101
SCAG	Ventura	7-Ventura, City of-1^B	Santa Paula Trail, East Ventura Station to e/o Wells Road	\$ 27,133	\$ 6,716	\$ 6,716	\$ -	\$ -	\$ -	\$ 1,900	\$ 2,538	\$ 2,278	\$ -	\$ -	Large Infrastructure	X	X	78	96
SCAG	Ventura	7-Ventura County-2	Piru Pedestrian Improvement Project	\$ 3,450	\$ 3,450	\$ 200	\$ -	\$ 390	\$ 2,860	\$ 200	\$ 390	\$ -	\$ 2,860	\$ -	Small Infrastructure	X	X	55	73
SCAG	Ventura	7-Fillmore, City of-1	City of Fillmore Active Transportation Program Needs Assessment	\$ 70	\$ 70	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	Plan	X		55	70
SCAG	Ventura	7-Simi Valley, City of-1^1	Simi Valley Bicycle Master Plan	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	Plan	X		40	55
SCAG	Ventura	7-Simi Valley, City of-2^A	Arroyo Simi Greenway Phase 5 AP#2	\$ 1,310	\$ 751	\$ 92	\$ 659	\$ -	\$ -	\$ 14	\$ 72	\$ 6	\$ 659	\$ -	Small Infrastructure			29	42
SJCOG	San Joaquin	10-San Joaquin Regional Rail Commission-1^B	East Channel Street Streetscape and Connectivity Project	\$ 10,492	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	Large Infrastructure	X		N/A	178.0
SJCOG	San Joaquin	10-San Joaquin County-2^B	Countywide Sidewalks Connectivity Plan	\$ 566	\$ 273	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273	Plan	X		82	147
SJCOG	San Joaquin	10-Stockton, City of-4^1	Main and Market Complete Streets (Phase 1)	\$ 10,142	\$ 8,226	\$ 1,333	\$ 6,893	\$ -	\$ -	\$ -	\$ 1,333	\$ -	\$ 6,893	\$ -	Large Infrastructure	X	X	76	146
SJCOG	San Joaquin	10-Tracy, City of-1^1	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase	\$ 1,712	\$ 1,712	\$ -	\$ 53	\$ 200	\$ 1,459	\$ 53	\$ 200	\$ -	\$ 1,459	\$ -	Medium Infrastructure	X		66	132
StanCOG	Stanislaus	10-Ceres, City of-2^B	Building on Active Transportation Connectivity and Access within the City	\$ 2,858	\$ 2,858	\$ -	\$ 256	\$ 2,602	\$ -	\$ -	\$ 256	\$ -	\$ 2,602	\$ -	Small Infrastructure	X		N/A	103

# Grouped Projects for Bicycle & Pedestrian Facilities

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0639	TITLE (DESCRIPTION): Citywide Bicycle Facilities Upgrade (Installation and upgrade of bicycle facilities (Class 2 & 3)-citywide.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:		MPO ID.: SJ14-CM12		
COUNTY: San Joaquin County	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Stockton, City of  
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	254,000		86,000
8	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	254,000		86,000
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	254,000		86,000
6	Official	08/25/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	16	254,000		86,000
5	Official	03/15/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	285,000		55,000
4	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	285,000		55,000
3	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	285,000		55,000
2	Official	03/04/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	285,000		55,000
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	340,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	76,130								76,130
	RW									
* Fund Type: Congestion Mitigation	CON			225,000						225,000
* Funding Agency:	Total:	76,130		225,000						301,130

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE	9,870								9,870
	RW									
* Fund Type: City Funds	CON			29,000						29,000
* Funding Agency:	Total:	9,870		29,000						38,870

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	86,000								86,000
	RW									
	CON			254,000						254,000
	Total:	86,000		254,000						340,000

**Comments:**  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* DFTIP Version 1 - 09/17/2018\*\*\*\*\*  
 \*\*\*\*\* Version 6 - 08/24/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 03/08/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 2 - 02/06/2015 \*\*\*\*\*  
 Total Project Cost \$374,000  
 \*\*\*\*\* Version 1 - 03/25/2014 \*\*\*\*\*

**REMOVE!**  
**To be added to**  
**Grouped Bicycle/Pedestrian**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and pedestrian facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: 02/21/2023 State Aprv: 03/06/2023 Federal Aprv: 03/17/2023
CT PROJECT ID:			MPO ID.: TABLE 6-8	<b>Prior</b>	EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000							1,853,000
	RW	113,000								113,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	2,972,000		3,216,000	6,759,000			19,183,000
* Funding Agency:	Total:	2,858,000	5,344,000	2,972,000		3,216,000	6,759,000			21,149,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	13,298,000	51,000						15,345,000
* Funding Agency:	Total:	1,996,000	13,298,000	51,000						15,345,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000			2,209,000				4,601,000
* Funding Agency:	Total:	616,000	2,312,000			2,209,000				5,137,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		923,000	2,969,000					4,303,000
	RW	13,000			90,000					103,000
* Fund Type: City Funds	CON	1,711,000	731,000	399,000						2,841,000
* Funding Agency:	Total:	2,135,000	731,000	1,322,000	3,059,000					7,247,000

* Future Need -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Future Funds	CON		3,309,000							3,309,000
* Funding Agency:	Total:		3,309,000							3,309,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE	1,162,000								1,162,000
	RW									
* Fund Type: SJ County Measure K	CON	8,832,000								8,832,000
* Funding Agency:	Total:	9,994,000								9,994,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,472,000	490,000	923,000	2,969,000					7,854,000
RW	126,000			90,000					216,000
CON	14,001,000	24,504,000	3,422,000		5,425,000	6,759,000			54,111,000
<b>Total:</b>	<b>17,599,000</b>	<b>24,994,000</b>	<b>4,345,000</b>	<b>3,059,000</b>	<b>5,425,000</b>	<b>6,759,000</b>			<b>62,181,000</b>

Comments:

\*\*\*\*\* Version 3 - 02/02/2023 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 12/12/2022 \*\*\*\*\*

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.  
Grouped Projects for pedestrian and bicyclist. Active Transportation Plan & Measure K Bike, Ped, SR2S.

***Prior***

**Grouped Projects for Bicycle and Pedestrian Facilities**

Date: 2/21/2023

PRIOR BACKUP LISTING			22/23				23/24					24/25				25/26					
Agency	Project	Project Description	Phase	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	AHSC	Local	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	Local	
Escalon	Main Street Bike & Pedestrian Improvement	Along Main Street, between 1st Street and St. Johns Road, the proposed project will construct 3,000 feet of bike paths, 1,845 feet of sidewalk, installation of two speed feedback signs, and construction of traffic calming bulb-outs.	CON			\$ 1,998,760															
Lathrop	<del>Lathrop Active Transportation Plan</del>		CON			<del>\$ 190,000</del>															
Lathrop	Class II Bikeway to ACE Station	The project entails Class II Bikeways that will connect the ACE Station and RTD bus stop to the business and activity centers in Lathrop which exist along Harlan Road, D'Arcy Parkway and Yosemite Avenue with a low-stress bicycle facility.	CON			\$ 1,001,000															
Lodi	Garfield Street Safe Route to School Improvements	Project will install sidewalks, curbs, gutters, and wheelchair-accessible curb ramps on Garfield Street from Tokay Street to Poplar Street in the City of Lodi.	CON			\$ 705,000															
Manteca	Safe Routes to School Pedestrian Improvements	Pedestrian Safety Improvements will include the construction of 2,865 linear feet of sidewalks, 182 curb ramps, 47 crosswalks, a Class II buffered bike lane and mid-block crossing with refuge island for added accessibility and safety to pedestrians and bicyclists near public schools throughout the city.	CON			\$ 1,500,000															
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON			\$ 842,252												\$ 472,607			\$ -
Stockton	California Street Separated Bikeway Project Phase 2	Phase 2 will install 2.2 miles of Class IV protected bike lanes, 1.5 miles of Class II bike lanes, and 0.9 miles of Class III bike routes that connect North and Central Stockton through downtown to South Stockton connecting multiple disadvantaged neighborhoods.	CON			\$ 2,000,000															
Stockton	Safe Routes to School Safety and Connectivity Improvements	Project will create physical separation between motorists, bicyclists and pedestrians, and will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON		\$ 1,391,000		\$ -											\$ 104,393			\$ -
Stockton	Greater Downtown Bike & Pedestrian Connectivity	Project will construct bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton including 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 12 RRFBs, 25 new or reconstructed curb ramps, 17 enhanced crossings, 57 new crosswalks, and speed cushions.	CON	\$ 1,747,540		\$ 51,020		\$ 1,488,000		\$ 51,000		\$ 199,000									
Stockton	Downtown East-West Connection	Project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton including 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	CON	\$ 1,799,460				\$ 1,484,000				\$ 200,000									
Stockton	Pedestrian Gap Closings	At various locations: Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools; Install or upgrade curb ramps for ADA compliance; and upgrade drainage, crosswalks, and school approach signage as needed.	CON	\$ 287,000	\$ 921,000		\$ 250,000														
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network.	PE	\$ 490,000																	
			CON	\$ 1,020,000			\$ 481,000														
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE									\$ 389,000					\$ 723,000				
			RW														\$ 90,000				
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFb signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE									\$ 420,000					\$ 1,690,000				
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements includes: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON															\$ 1,632,000			\$ -
County	Main St/Henry Elementary School Road Diet / Buffered Bike Lanes	Main Street/Henry Elementary School Road Diet/Buffered Bike Lanes will allow for buffered bike lanes and a vital connection to bicycle facilities the City of Stockton is planning to install on Main Street adjacent to this section.	CON			\$ 253,000															
County	Harrison Elementary Active Transportation	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE									\$ 114,000					\$ 556,000				
			CON														\$ 3,216,000				
County	<del>Country Club Blvd-Complete Streets Corridor Plan</del>		CON			<del>\$ 242,400</del>															
SJRR	East Channel Street Streetscape & Connectivity	To better connect Cabral Station, the Downtown Transit Center, and the Waterfront/Entertainment Districts along East Channel Street, project includes new sidewalks, bulb-outs, accessible infrastructure, high visibility crosswalks, Class III bike routes, rapid flashing beacons, street lighting and trees, and other amenities.	CON			\$ 4,515,058															
				\$ 5,344,000	\$ 2,312,000	\$ 13,298,490	\$ 731,000	\$ 2,972,000	\$ -	\$ 51,000	\$ -	\$ 1,322,000	\$ -	\$ -	\$ -	\$ 3,059,000	\$ 3,216,000	\$ 2,209,000	\$ -	\$ -	

PE	\$ 490,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 923,000	\$ -	\$ -	\$ -	\$ -	\$ 2,969,000	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -
CON	\$ 4,854,000	\$ 2,312,000	\$ 13,298,490	\$ 731,000	\$ 2,972,000	\$ -	\$ 51,000	\$ -	\$ -	\$ -	\$ -	\$ 399,000	\$ -	\$ -	\$ -	\$ -	\$ 3,216,000	\$ 2,209,000	\$ -	\$ -	



Note: \$3,309,000 of Measure K Future Funds removed from FFY 22/23

PE	\$490,000	\$923,000	\$2,969,000	\$0
RW	\$0	\$0	\$90,000	\$0
CON	\$21,195,490	\$3,422,000	\$0	\$5,425,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0779</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Bicycle and pedestrian facilities</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
<b>Current</b>					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	06/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	60,589,000	216,000	8,556,000
3	Official	02/21/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000	1,333,000	53,000	200,000				3,439,000
	RW		113,000							113,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	6,472,000	6,893,000	3,216,000	6,759,000			29,576,000
* Funding Agency:	Total:	2,858,000	5,344,000	7,805,000	6,946,000	3,416,000	6,759,000			33,128,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	12,866,000	6,349,000						21,211,000
* Funding Agency:	Total:	1,996,000	12,866,000	6,349,000						21,211,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000	225,000		2,209,000				4,826,000
* Funding Agency:	Total:	616,000	2,312,000	225,000		2,209,000				5,362,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		1,087,000	2,413,000					3,911,000
	RW	13,000			90,000					103,000
* Fund Type: City Funds	CON	1,711,000	911,000	428,000	1,438,000	286,000				4,774,000
* Funding Agency: Various Agencies	Total:	2,135,000	911,000	1,515,000	3,941,000	286,000				8,788,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE			114,000	556,000					670,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency: San Joaquin County	Total:			114,000	556,000					670,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Cap-and-Trade Program (AHSC)	CON			202,000						202,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:			202,000						202,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	2,310,000	490,000	2,534,000	3,022,000	200,000				8,556,000
RW	126,000			90,000					216,000
CON	5,169,000	20,943,000	13,676,000	8,331,000	5,711,000	6,759,000			60,589,000
<b>Total:</b>	7,605,000	21,433,000	16,210,000	11,443,000	5,911,000	6,759,000			69,361,000

Comments:

\*\*\*\*\* Version 4 - 06/27/2023 \*\*\*\*\* Updated to reflect SJCOG ATP projects approved at June CTC.

\*\*\*\*\* Version 2 - 12/12/2022 \*\*\*\*\*

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.

**Current**

**Grouped Projects for Bicycle and Pedestrian Facilities**

Date: 6/29/2023

CURRENT BACKUP LISTING			22/23				23/24				24/25				25/26				26/27			
Agency	Project	Project Description	Phase	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	AHSC	Local	ATP	CMAQ	MK	Local	ATP	CMAQ	MK	Local	ATP	
Escalon	Main Street Bike & Pedestrian Improvement	Along Main Street, between 1st Street and St. Johns Road, the proposed project will construct 3,000 feet of bike paths, 1,845 feet of sidewalk, installation of two speed feedback signs, and construction of traffic calming bulb-outs.	CON			\$ 1,998,760																
Lathrop	Class II Bikeway to ACE Station	The project entails Class II Bikeways that will connect the ACE Station and RTD bus stop to the business and activity centers in Lathrop which exist along Harlan Road, D'Arcy Parkway and Yosemite Avenue with a low-stress bicycle facility.	CON			\$ 1,001,000																
Lodi	Garfield Street Safe Route to School Improvements	Project will install sidewalks, curbs, gutters, and wheelchair-accessible curb ramps on Garfield Street from Tokay Street to Poplar Street in the City of Lodi.	CON			\$ 705,000																
Manteca	Safe Routes to School Pedestrian Improvements	Pedestrian Safety Improvements will include the construction of 2,865 linear feet of sidewalks, 182 curb ramps, 47 crosswalks, a Class II buffered bike lane and mid-block crossing with refuge island for added accessibility and safety to pedestrians and bicyclists near public schools throughout the city.	CON			\$ 1,500,000																
Ripon	Safe Routes to School Improvements	Project will create a network of on-street bikewaysto connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON			\$ 842,252											\$ 472,607				\$ 61,200	
Stockton	California Street Separated Bikeway Project Phase 2	Phase 2 will install 2.2 miles of Class IV protected bike lanes, 1.5 miles of Class II bike lanes, and 0.9 miles of Class III bike routes that connect North and Central Stockton through downtown to South Stockton connecting multiple disadvantaged neighborhoods.	CON			\$ 2,000,000																
Stockton	Safe Routes to School Safety and Connectivity Improvements	Project will create physical separation between motorists, bicyclists and pedestrians, and will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON	\$ 1,391,000			\$ 180,200										\$ 104,393				\$ 13,500	
Stockton	Greater Downtown Bike & Pedestrian Connectivity	Project will construct bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton including 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 12 RRFBs, 25 new or reconstructed curb ramps, 17 enhanced crossings, 57 new crosswalks, and speed cushions.	CON	\$ 1,747,540		\$ 51,020		\$ 1,488,000		\$ 51,000		\$ 199,000										
Stockton	Downtown East-West Connection	Project will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton including 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	CON	\$ 1,799,460				\$ 1,484,000				\$ 200,000										
Stockton	Pedestrian Gap Closings	At various locations: Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools; install or upgrade curb ramps for ADA compliance; and upgrade drainage, crosswalks, and school approach signage as needed.	CON	\$ 287,000	\$ 921,000		\$ 250,000															
Stockton	SRTS Sidewalk Gap Closures	At five locations surrounding various schools from South to North Stockton, install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network.	PE	\$ 490,000																		
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE									\$ 389,000					\$ 723,000					
Stockton	Downtown Stockton Weber Avenue Bike & Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE									\$ 420,000					\$ 1,690,000					
Tracy	Holly Drive Pedestrian & Bikeway Improvements	Project improvements includes: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network.	CON														\$ 1,632,000				\$ 211,400	
County	Main St/Henry Elementary School Road Diet / Buffered Bike Lanes	Main Street/Henry Elementary School Road Diet/Buffered Bike Lanes will allow for buffered bike lanes and a vital connection to bicycle facilities the City of Stockton is planning to install on Main Street adjacent to this section.	CON			\$ 253,000																
County	Harrison Elementary Active Transportation	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE									\$ 114,000					\$ 556,000					
			CON														\$ 3,216,000					
SJRR	East Channel Street Streetscape & Connectivity	To better connect Cabral Station, the Downtown Transit Center, and the Waterfront/Entertainment Districts along East Channel Street, project includes new sidewalks, bulb-outs, accessible infrastructure, high visibility crosswalks, Class III bike routes, rapid flashing beacons, street lighting and trees, and other amenities.	CON			\$ 4,515,058																
Stockton	California Street Separated Bikeway	On California Street between Alpine Avenue and Eighth Street, and on Eighth Street between California Street and El Dorado Street, install Class IV, II, and III Bicycle Facilities, including necessary pavement repairs, traffic signal modifications, street lighting, curb, gutter, sidewalk, and ADA improvements.	CON																			
Stockton	Citywide Bicycle Facilities Upgrade	Installation and upgrade of bicycle facilities (Class 2 & 3) citywide.	CON					\$ 225,000				\$ 29,200										
Stockton	Stockton Safe Routes to Schools Safety and Connectivity Improvements	Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, curb ramps, safety medians, pedestrian refuges, and traffic circles.	CON																			
SJRR	East Channel Street Streetscape and Connectivity Project	E. Channel St. in Stockton, from N. Aurora St. to mid-block between N. American St. and N. Stanislaus St., including improvements on N. Stanislaus, N. Grant, and N. Aurora St. Install various measures including crosswalks, bike lanes, bulb-outs, sidewalks, and lighting to improve the project area's safety and aesthetics.	PE																			
			CON					\$ 3,500,000		\$ 6,298,000	\$ 202,000											
Stockton	Main and Market Complete Streets (Phase 1)	Phase 1 includes PS&E and construction on Main and Market Streets, from California Street to Sierra Nevada Street: Add ~7,000 LF of new bike lanes, repair ~1,000 LF of existing sidewalks, add ~400 LF of new sidewalks, and 32 lighting improvements, 42 ADA ramps, 7 new bike boxes, and 33 crosswalks.	PE					\$ 1,333,000				\$ 278,000										
			CON										\$ 6,893,000				\$ 1,438,000					
Tracy	East Schulte Safety and Multimodal Community Corridor (MacArthur Phase)	Along MacArthur Drive from Schulte Road to Mount Diablo Avenue. Project improvements include roadway widening, a sidewalk gap closure, crossing enhancements, and Class II bike lanes.	PE											\$ 53,000				\$ 200,000				
			CON																			
				\$ 5,344,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 7,805,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 1,629,200	\$ 6,946,000	\$ -	\$ -	\$ 4,497,000	\$ 3,416,000	\$ 2,209,000	\$ -	\$ 286,100		

\$ 1,459,000

**Current**

PE	\$ 490,000	\$ -	\$ -	\$ -	\$ 1,333,000	\$ -	\$ -	\$ -	\$ 1,201,000	\$ 53,000	\$ -	\$ -	\$ 2,969,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 4,854,000	\$ 2,312,000	\$ 12,866,090	\$ 911,200	\$ 6,472,000	\$ 225,000	\$ 6,349,000	\$ 202,000	\$ 428,200	\$ 6,893,000	\$ -	\$ -	\$ 1,438,000	\$ 3,216,000	\$ 2,209,000	\$ -	\$ -	\$ -	\$ -	\$ 286,100		
PE	\$490,000				\$2,534,000				\$3,022,000				\$200,000									
RW	\$0				\$0				\$90,000				\$0									
CON	\$20,943,290				\$13,676,200				\$8,331,000				\$5,711,100									

# SHOPP Backup Listings Prior and Current

2022 SHOPP Backup List (\$1,000)

PRIOR BACKUP LISTING												2023				
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	Prior	22/23	23/24	24/25	25/26
<b>BRIDGE PRESERVATION</b>																
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000			250,000		
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231			
5	0.6L	Near Lathrop, on the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770			
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776		
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>												<b>5,260</b>	<b>5,322</b>	<b>11,810</b>	<b>250,000</b>	<b>8,508</b>
<b>COLLISION REDUCTION</b>																
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218		
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636			
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510		
120	R0.5/16.6	In and near Manteca, from Route 5 to Route 99. Construct median barrier.	3509	1L260	28	4,814	881	1,613	101	1,123	8,560	881	1,714	5,965		
99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059			
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921			
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>												<b>3,849</b>	<b>19,066</b>	<b>19,693</b>	<b>0</b>	<b>0</b>
<b>EMERGENCY RESPONSE</b>																
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595			
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995			
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070			
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615			
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>												<b>0</b>	<b>6,275</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MANDATES</b>																
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823
<b>SHOPP MANDATES: SUBTOTALS</b>												<b>0</b>	<b>1,872</b>	<b>4,444</b>	<b>0</b>	<b>9,823</b>
<b>MOBILITY</b>																
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087	
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139			
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674		
<b>SHOPP MOBILITY: SUBTOTALS</b>												<b>962</b>	<b>51,974</b>	<b>13,921</b>	<b>4,087</b>	<b>11,394</b>
<b>ROADSIDE PRESERVATION</b>																
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509			
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>												<b>1,269</b>	<b>4,509</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ROADWAY PRESERVATION</b>																
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.815). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138			
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Ditch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	1,336	27,333	2,168	2,267	800	3,977	37,881	5,235		1,336		
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379		
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>												<b>14,318</b>	<b>113,660</b>	<b>3,812</b>	<b>0</b>	<b>16,733</b>
<b>SHOPP PROGRAMMING TOTALS</b>												<b>25,658</b>	<b>202,678</b>	<b>53,680</b>	<b>254,087</b>	<b>46,458</b>
<b>25,658</b>												<b>556,903</b>				

2022 SHOPP Backup List (\$1,000)

CURRENT BACKUP LISTING (6-29-2023)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL
<b>BRIDGE PRESERVATION</b>											
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>											

2023				
Prior	22/23	23/24	24/25	25/26
3,359		1,034		8,508
			250,000	
190	2,231			
120	1,770			
1,591	1,321	10,776		
5,260	5,322	11,810	250,000	8,508

<b>COLLISION REDUCTION</b>											
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093
120	R1.2/ T6.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945
99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339
205	L0.0/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>											

3,849		10,218		
1,591	6,636			
847	1,736	3,510		
881	1,714	4,350		
1,280	3,059			
2,161	5,921			
3,849	19,066	18,078	0	0

<b>EMERGENCY RESPONSE</b>											
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>											

	595			
	995			
	4,070			
	615			
	2,997			
0	9,272	0	0	0

<b>MANDATES</b>											
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139
<b>SHOPP MANDATES: SUBTOTALS</b>											

	1,872	4,444		9,823
0	1,872	4,444	0	9,823

<b>MOBILITY</b>											
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645
4	R15.9/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324
4	R16.0/ R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230
<b>SHOPP MOBILITY: SUBTOTALS</b>											

	471	1,087	4,087	
	770	2,160		11,394
8,929	49,139			
962	1,594	10,674		
962	51,974	13,921	4,087	11,394

<b>ROADSIDE PRESERVATION</b>											
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>											

1,269	4,509			
1,269	4,509	0	0	0

<b>ROADWAY PRESERVATION</b>											
4	0.0/ 6.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>											

	1,164	2,097		16,733
6,423	109,138			
5,235	4,265			
2,660	3,358	379		
14,318	113,660	6,741	0	16,733

SHOPP PROGRAMMING TOTALS

25,658	205,675	54,994	254,087	46,458
25,658		561,214		

# Grouped Projects for Safety Improvements – SHOPP Emergency Response

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	06/14/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		
7	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	14,424,000		
6	Official	01/26/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	11,929,000		
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,586,000		

\* SHOPP - Emergency Response -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	750,000	6,275,000						7,025,000
* Funding Agency:	Total:	750,000	6,275,000						7,025,000

**Prior**

Comments:

\*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 9 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 08/10/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 03/28/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 01/17/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 3 - 11/06/2015 \*\*\*\*\*

This addition to the grouped listing programs funds for an emergency repair project on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and is not covered by the Emergency Relief Program. As the project contained in the group listing is exempt from Air Quality Conformity Requirements it may be processed through an administrative modification to the FTIP.

\*\*\*\*\* Version 2 - 08/04/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/09/2015 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - SHOPP Emergency Response (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	06/29/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	750,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	750,000		
10	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
9	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	17,574,000		
8	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	15,674,000		
7	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	14,424,000		
6	Official	01/26/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	11,929,000		

* SHOPP - Emergency Response -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	750,000	9,272,000							10,022,000
	Total:	750,000	9,272,000							10,022,000

Comments:  
\*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\* Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

**Current**

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **SHOPP AMENDMENT 22H-009**

### ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2022 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 22H-009?

### RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 22H-009 that will amend the 2022 SHOPP, in accordance with Senate Bill 486 and the Road Maintenance and Rehabilitation Program component of Senate Bill 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 68 new capital projects be amended into the 2022 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Major Damage Restoration, Collision Reduction, Mandates, Multiple Objectives, and 2022 SHOPP programming capacity. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2022 SHOPP Summary of New Projects	No.	FY 2021-22 (\$1,000)	FY 2022-23 (\$1,000)	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)
Major Damage Restoration	63	\$0	\$271,688	\$0	\$0	\$31,790
Collision Reduction	3	\$0	\$2,427	\$0	\$0	\$15,091
Mandates	1	\$0	\$0	\$0	\$0	\$16,442
Multiple Objectives	1	\$0	\$0	\$0	\$0	\$20,100
Total New Amendments	68	\$0	\$274,115	\$0	\$0	\$83,423

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

The Department recommends 2 additional new capital projects be amended into the 2022 SHOPP, targeted to the four asset classes highlighted in Senate Bill 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation and Roadway Preservation components of Senate Bill 1 utilizing capacity generated from 2022 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 TAMP.

2022 SHOPP Summary of New Projects	No.	FY 2021-22 (\$1,000)	FY 2022-23 (\$1,000)	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)
Bridge Preservation	1	\$0	\$0	\$0	\$16,837	\$0
Roadway Preservation	1	\$0	\$0	\$0	\$0	\$9,650
Total New Amendments	2	\$0	\$0	\$0	\$16,837	\$9,650

The Department further recommends that the capital projects detailed in 2.1a.(1d), 2.1a.(1e) and 2.1a.(1f) be amended in the 2022 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

**BACKGROUND:**

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

Senate Bill 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

List of New 2022 SHOPP Capital Project Amendments

Major Damage Restoration

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.	
53 10-Mpa-49 32.6 3588 1023000186 1R640	Near Bagby, at 3.1 mile north of Bear Valley Road; also on Route 140 near Briceburg, from 1.6 to 0.6 mile south of Bull Creek Road (PM 32.5/33.5); also in Tuolumne County, near Moccasin, from 0.6 to 0.3 mile south of Jackass Gulch Bridge (PM 2.4/2.7). Remove loose material from slopes, repair cable netting system, repair damaged pavement, and place erosion control.	22-23	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$20 \$10 \$0 \$250 \$0 <u>\$1,500</u> \$1,780	22-23 22-23 22-23 22-23 22-23 22-23 22-23	201.130 Assembly: 8 Senate: 4 Congress: 5 3.0 Location(s)

Note: Storms from December 2022 through March 2023 brought heavy rains, resulting in the cut slope under a cable netting to fail and spill across the lane and shoulder. Damage includes severe cracking in lanes due to erosion, and debris deposits on the road caused by unstable slopes. This project will remove all loose material from slopes and debris from the roadway, repair the cable netting system, repair damaged structural sections, replace damaged pavement and striping, and place erosion control.

54 10-SJ-5 Var 3585 1023000141 1R410	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	22-23	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$400 \$0 <u>\$2,547</u> \$2,997	22-23 22-23 22-23 22-23 22-23 22-23 22-23	201.130 Assembly: 9, 13 Senate: 5 Congress: 9, 13 36.0 Location(s)
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55 10-Sta-5 Var 3584 1023000142 1R420	In Stanislaus County, on Routes 5 and 33 at various locations. Repair damaged pavement and replace striping.	22-23	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$450 \$0 <u>\$3,093</u> \$3,593	22-23 22-23 22-23 22-23 22-23 22-23 22-23	201.130 Assembly: 22 Senate: 4 Congress: 13 67.0 Location(s)
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Grouped Projects for Safety Improvements –  
SHOPP Roadway Preservation

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): SHOPP - Grouped Projects For Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges. G13, Roadside, Roadway)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-1021		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
38	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	212,609,000		
37	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	178,909,000		
36	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	175,648,000		
35	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	78,404,000		
34	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	78,404,000		
33	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	63,752,000		
32	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	65,251,000		
31	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	58,713,000		
30	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	280,347,000		

* SHOPP - Roadway Preservation -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1									
* Fund Type: SHOPP Advance Construction (AC)									
* Funding Agency:									
	PE								
	RW								
	CON	78,404,000	113,660,000	3,812,000	16,733,000				212,609,000
	Total:	78,404,000	113,660,000	3,812,000	16,733,000				212,609,000

**Prior**

**Comments:**

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 34 - 06/02/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 33 - 05/16/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 32 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 28 - 03/08/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 27 - 11/07/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 26 - 08/10/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 25 - 01/17/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 23 - 04/14/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 22 - 01/25/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 21 - 01/09/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 16 - 07/24/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 15 - 04/11/2013 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
 Toll Credits apply FY10/11, FY 11/12 and FY 12/13.  
 \*\*\*\*\* Version 12 - 09/08/2011 \*\*\*\*\*  
 Toll Credits apply in FY 10/11  
 \*\*\*\*\* Version 11 - 02/07/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 12/23/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 08/26/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 07/28/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 7 - 04/05/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 01/14/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 03/02/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 01/14/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/07/2008 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/14/2007 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*  
 SHOPP-Roadway Preservation Grouped Projects  
 Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0315	TITLE (DESCRIPTION): Grouped Projects For SHOPP Roadway Preservation Program (Grouped Projects for Pavement Resurfacing and or Rehab. Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 - Pavement resurfacing and/or Rehab, Emergency Relief 23(U.S.C 125) widening narrow pavements or reconstructing Bridges. G13, Roadside, Roadway)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1021		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Active	06/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	215,538,000		
38	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	212,609,000		
37	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	178,909,000		
36	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	175,648,000		
35	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	78,404,000		
34	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	78,404,000		
33	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	63,752,000		
32	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	65,251,000		
31	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	58,713,000		

* SHOPP - Roadway Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON	78,404,000	113,660,000	6,741,000	16,733,000					215,538,000
	Total:	78,404,000	113,660,000	6,741,000	16,733,000					215,538,000

Comments:

\*\*\*\*\* Version 39 - 06/27/2023 \*\*\*\*\* Amend 12 to adjust funding for EA 1M590 per SHOPP Amend 22H-009.

**Current**

**List of 2022 SHOPP Amendments  
 (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)**

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
80	Near Hilmar, at the intersection with Geer Avenue.	23-24	PA&ED	\$1,800	Prior	\$1,800	Prior
10-Mer-165	Intersection improvements. <b>Signalize intersection.</b>	201.010	PS&E	\$1,910	Prior	\$1,910	Prior
32.9			R/W Sup	\$790	Prior	\$790	Prior
3498			Con Sup	<del>\$2,000</del>	23-24	<b>\$1,249</b>	23-24
1020000086	<u>Performance Measure</u>		R/W Cap	<del>\$2,707</del>	23-24	<b>\$1,512</b>	23-24
1L870	<del>17 Collision(s) reduced</del> <b>9 Collision(s) reduced</b>		<u>Const Cap</u>	<del>\$5,256</del>	23-24	<b>\$2,655</b>	23-24
			Total	\$14,623		<b>\$9,916</b>	

Note: This project was programmed based on a roundabout alternative. Update description and performance measure because the project scope changed to a signal alternative. Decrease Const Cap because of the revised scope. Decrease Con Sup due to reduced working days. Decrease R/W Cap because of fewer parcel and utility impacts.

81	Near Lockeford, east of Comstock Road to east of	23-24	PA&ED	\$2,168	Prior	\$2,168	Prior
10-SJ-88	Disch Road. Rehabilitate pavement, upgrade	201.121	PS&E	\$2,267	Prior	\$2,267	Prior
5.1/16.4	facilities to Americans with Disabilities Act (ADA)		R/W Sup	\$800	Prior	\$800	Prior
7546	standards, reconstruct rumble strips, lengthen merge		* Con Sup	\$3,977	23-24	\$3,977	23-24
1021000012	lanes, replace signs, upgrade Transportation		R/W Cap	<del>\$1,336</del>	23-24	<b>\$4,265</b>	23-24
1M590	Management System (TMS) elements, construct		* <u>Const Cap</u>	<del>\$27,333</del>	23-24	<b>\$27,333</b>	23-24
	Class 2 and 3 bike lanes and sidewalks as complete		Total	\$37,881		<b>\$40,810</b>	
	streets elements.						
	G13 Contingency						
	<u>Performance Measure</u>						
	22.6 Lane mile(s)						

\* Phase not authorized

Note: A previous amendment changed the scope of the project to include bike lanes and sidewalks. Increase R/W Cap because of the revised R/W Data Sheet based on the updated scope that shows an increase in acquisition and Temporary Construction Easements (TCEs).

Performance Measure: Pavement		<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
	<u>Unit</u>				
Existing Condition	Lane mile(s)	0.0	22.6	0.0	22.6
Post Condition	Lane mile(s)	22.6	0.0	0.0	22.6

# Grouped Projects for Safety Improvements – SHOPP Collision Reduction

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
48	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,820,000		
47	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	71,731,000		
46	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	58,779,000		
45	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	48,968,000		
44	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	62,805,000		
43	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	57,468,000		
42	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	52,866,000		
41	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	49,017,000		
40	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	50,961,000		

* SHOPP - Collision Reduction -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	32,061,000	19,066,000	19,693,000						70,820,000
* Funding Agency:	Total:	32,061,000	19,066,000	19,693,000						70,820,000

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0313	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR part 93.126. Exempt tables 2 & 3 Categories - Roadway/Highway Crossing, Safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1019		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
49	Active	06/27/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	69,205,000		
48	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,820,000		
47	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	71,731,000		
46	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	58,779,000		
45	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	48,968,000		
44	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	62,805,000		
43	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	57,468,000		
42	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	52,866,000		
41	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	49,017,000		

\* SHOPP - Collision Reduction -

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	32,061,000	19,066,000	18,078,000						69,205,000
* Funding Agency:	Total:	32,061,000	19,066,000	18,078,000						69,205,000

Comments:

\*\*\*\*\* Version 49 - 06/27/2023 \*\*\*\*\*Program adjustments to EA 1L260 per SHOPP Amend 22H-010.

**Current**

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(2), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **SHOPP AMENDMENT 22H-010**

### ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2022 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 22H-010?

### RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 22H-010 that will amend the 2022 SHOPP, in accordance with Senate Bill 486 and the Road Maintenance and Rehabilitation Program component of Senate Bill 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 2 new capital projects be amended into the 2022 SHOPP, as detailed in 2.1a.(2a). This amendment, summarized below, would be funded from the Major Damage Restoration, Collision Reduction, and 2022 SHOPP programming capacity. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2022 SHOPP Summary of New Projects	No.	FY 2021-22 (\$1,000)	FY 2022-23 (\$1,000)	FY 2023-24 (\$1,000)	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)
Mandates	1	\$0	\$0	\$0	\$0	\$13,461
Multiple Objectives	1	\$0	\$0	\$99,445	\$0	\$0
Total New Amendments	2	\$0	\$0	\$99,445	\$0	\$13,461

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

The Department further recommends that the capital projects detailed in 2.1a.(2d), 2.1a.(2e) and 2.1a.(2f) be amended in the 2022 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

**BACKGROUND:**

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

Senate Bill 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

## Amendment 22H-010

### List of 2022 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
28 10-Ama-88 R54.7/R60.8 2680 1012000002 OK130	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. <del>Rehabilitate pavement, upgrade guardrail, replace signs, rehabilitate culverts, and construct rumble strips.</del> <b>Rehabilitate drainage systems and pave driveways.</b>	23-24	PA&ED	\$1,653	Prior	\$1,653	Prior
		<del>201.124</del>	PS&E	\$2,035	Prior	\$2,035	Prior
		<b>201.151</b>	R/W Sup	\$390	Prior	\$390	Prior
			* Con Sup	<del>\$2,647</del>	23-24	<b>\$1,850</b>	23-24
			R/W Cap	<del>\$1,165</del>	23-24	<b>\$100</b>	23-24
			* <u>Const Cap</u>	<u><del>\$17,510</del></u>	23-24	<u><b>\$3,811</b></u>	23-24
			Total	\$25,400		<b>\$9,839</b>	
G13 Contingency							
<u>Performance Measure</u>							* Phase not authorized
<del>14 Lane mile(s)</del>							
<b>13 Culvert(s)</b>							

Note: A recently constructed project has addressed all the pavement work proposed in this project. The project development team recommended to remove the pavement work and change project scope from pavement rehab to drainage rehab work. Change description, outcome, performance, and program code to reflect the updated scope. The change in scope reduced construction capital and support. Decrease R/W cap because no acquisition is needed.

Performance Measure: Culverts (13 each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	129.5	710.5	840
Post Condition	Linear feet	840.0	0.0	0.0	840

29 10-SJ-120 R0.5 R1.2/T6.6 3509 1020000084 1L260	In and near Manteca, from <b>0.7 mile east of</b> Route 5 to Route 99. Construct median barrier.	23-24	PA&ED	\$881	Prior	\$881	Prior
		201.010	PS&E	\$1,613	Prior	\$1,613	Prior
			R/W Sup	\$101	Prior	\$101	Prior
			Con Sup	<del>\$1,123</del>	23-24	<b>\$1,011</b>	23-24
			R/W Cap	\$28	23-24	\$28	23-24
			<u>Const Cap</u>	<u><del>\$4,814</del></u>	23-24	<u><b>\$3,311</b></u>	23-24
			Total	\$8,560		<b>\$6,945</b>	
<u>Performance Measure</u>							
<del>64 Collision(s) reduced</del>							
<b>49 Collision(s) reduced</b>							
<u>Note:</u> The beginning project limit is reduced by 0.7 miles to avoid an environmental cultural area while still meeting the purpose and need of this project. Update project description and performance due to updated scope. Construction support is reduced because of reducing project limits and working days. Construction capital is reduced due to the reduction of cost estimates.							

Grouped Projects for Safety Improvements –  
SHOPP Minor Program

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking demonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	06/14/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208		
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208		
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208		
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208		
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000		
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			
5	Official	07/10/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	30	6,082,355		

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	7,858,208	2,451,000							10,309,208
* Funding Agency:	Total:	7,858,208	2,451,000							10,309,208

**Prior**

Comments:

\*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*Updates to the SHOPP Minor Program.  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* DFTIP Version 1 - 02/19/2021\*\*\*\*\*  
 \*\*\*\*\* Version 10 - 01/25/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 9 - 07/07/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 08/13/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 4 - 08/10/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 08/04/2015 \*\*\*\*\*

SHOPP Minor Program

**PRIOR BACKUP LISTING**

FFY 22/23

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	19.75	<del>In Stockton, 0.5 mile north of 99/26 Junction and Oakdale 0.15 mile east of Maag Avenue. Remove and replace storm drain pump controls and electrical facilities.</del>	<del>1R260</del>	<del>Major Damage</del>	<del>\$100,000</del>	<del>\$0</del>	<del>\$45,000</del>	<del>\$145,000</del>	<del>1</del>	<del>Location(s)</del>
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,451,000		

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
14	Active	06/29/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	14,874,208			
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	10,309,208			
12	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,858,208			
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,156,208			
10	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	10,156,208			
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	6,800,208			
8	Official	08/22/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000			
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0				

\* CT Minor Pgm. -

\* Fund Source 1 of 1

\* Fund Type: SHOPP Advance Construction (AC)

\* Funding Agency:

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
PE									
RW									
CON	7,858,208	2,306,000	4,710,000						14,874,208
Total:	7,858,208	2,306,000	4,710,000						14,874,208

Comments:

\*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Updates to the SHOPP Minor Program as presented to June CTC.

\*\*\*\*\* Version 13 - 06/14/2023 \*\*\*\*\*Updates to the SHOPP Minor Program.

**Current**

SHOPP Minor Program

**CURRENT BACKUP LISTING (6-29-2023)**

**FFY 22/23**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	99	1.72	In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole.	1Q370	Major Damage	\$276,000	\$0	\$10,000	\$286,000	1	Location(s)
B	4	4.42	Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement.	1N210	Bridge	\$200,000	\$0	\$0	\$200,000	1	Bridge(s)
B	99	19.0	In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians.	1Q620	Major Damage	\$159,000	\$0	\$40,000	\$199,000	1	Location(s)
B	120	R2.3	Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal.	1Q630	Major Damage	\$100,000	\$0	\$30,000	\$130,000	1	Location(s)
B	4	R16.1	In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump.	1Q650	Major Damage	\$61,000	\$0	\$35,000	\$96,000	1	Location(s)
B	99	1.73/ 1.75	In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts.	1Q820	Major Damage	\$350,000	\$0	\$70,000	\$420,000	1	Location(s)
B	5	R12.4	In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section.	1R210	Major Damage	\$350,000	\$0	\$70,000	\$420,000	5	Location(s)
B	99	31.8/ 33.7	In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe.	1R280	Major Damage	\$200,000	\$0	\$45,000	\$245,000	1	Location(s)
B	4	R6.5	In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping.	1R320	Major Damage	\$250,000	\$0	\$60,000	\$310,000	1	Location(s)
									\$2,306,000		

**FFY 23/24**

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	132	0.243	South of City of Tracy, at Route 132 & Chrisman Road Interchange, widen on- and off-ramps.	1L180	Operational	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hours of delay (DVHD)
B	5	R15.0/ R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead, install signs and solar flashing beacons.	1H390	Safety	\$285,000	\$25,000	\$0	\$310,000	5	Collisions reduced
B	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue, improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	Operational	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hours of delay (DVHD)
B	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue, remove and replace Right-of-Way fence.	1P820	Safety	\$383,000	\$0	\$0	\$383,000	31	Location(s)
									\$4,710,000		

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2022-23 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM MINOR CONSTRUCTION PROGRAM**

### **SUMMARY:**

The California Transportation Commission (Commission) approved Resolution G-19-05a which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2022 meeting, the Commission approved the funding and project listing for the 2022-23 Minor Construction Program under Resolution FM-21-03.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the May 2023 meeting, the Department provided an update to the Commission on the Minor B project list. However, since the May 2023 meeting, the Department has added 15 projects and removed 31 projects from the approved Minor B project list.

Therefore, the Department is presenting this update to the Minor B project list, as an information item to the Commission.

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

**BACKGROUND:**

The delegated authority under Resolution G-19-05a allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Minor B project limit is established to be consistent with the lower limit of the State Contract Act. The State Contract Act is reviewed each even numbered year by the Department of Finance and adjusted to be consistent with change in the annual California Construction Index. Effective January 1, 2022, Minor B projects have a construction limit up to \$388,000.

Attachment

Update to the 2022-23 Minor B Program  
 Districts 01-12  
 (As of: June 2023)

Minor B projects - REMOVED

No.	Project ID	District	County	Route	Postmile	Project Location/Description	EA	Program Code	Activity Category	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
1	0621000016	06	FRE	180	R59.9/R62.9	In Fresno, on Route 180 at Cedar Avenue and at Clovis Avenue, on Route 168 at McKinley Avenue, and on Route 41 at McKinley Avenue. Upgrade pedestrian countdown heads.	1C070	201.361	Mobility	\$20,000	\$0		\$20,000	0	Curb ramp(s)
2	0622000019	06	FRE	269	9.138	In Fresno County, Huron At-Grade Railroad Crossing Improvements. Replace railroad level crossing signal and install railroad crossing gates. Financial Contribution Only.	1E280	201.015	Safety	\$75,000	\$0		\$75,000	1	Collision(s) reduced
3	0623000137	06	KER	33	0.0/10.5	In Kern County, on Route 33 from postmile 0.0/10.5. Traffic control closure until damages from the landslide can fully be determined.	1F650	201.130	Major Damage	\$388,000	\$0	\$80,000	\$468,000	1	Location(s)
4	0722000237	07	VEN	33	8.0/9.1	In Ventura County, on Route 33 from Creek Road to La Cross Street. Restripe roadway to install a bike lane and a buffer zone in each direction.	1Q180	201.310	Mobility	\$375,000	\$0		\$375,000	1,800.0	Daily vehicle hour(s) of delay (DVHD)
5	0817000071	08	SBD	18	44.2/44.4	Near Big Bear, from 0.1 mile south of to 0.1 mile north of Big Bear Lake dam bridge. Three years plant establishment.	1H520	201.210	Roadside	\$85,000	\$0		\$85,000	2.0	Acre(s)
6	1023000123	10	SJ	99	19.75	In Stockton, 0.5 mile north of 99/26 Junction and Oakdale 0.15 mile east of Maag Avenue. Remove and replace storm drain pump controls and electrical facilities.	1R260	201.130	Major Damage	\$100,000	\$0	\$45,000	\$145,000	1.0	Location(s)
7	1100000516	11	SD	5	R16.3/R16.4	In San Diego, from 5th Street to 6 Street. Replace Right of Way Fence.	37690	201.210	Roadside	\$200,000	\$0		\$200,000	0.0	Acre(s)
8	1100000529	11	SD	67	R0.7/R1.5	In San Diego County, from Greenfield to Peeper Drive. Modify overhead sign panels.	37890	201.170	Safety	\$300,000	\$0		\$300,000	2	Sign(s)
9	1100020535	11	SD	805	12.3/12.4	In San Diego, at Imperial Avenue onramp to northbound Route 805. Restripe left turn pocket for dual left and construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	38630	201.361	Mobility	\$350,000	\$0		\$350,000	1	Curb ramp(s)
10	1114000053	11	SD	15	R36.4/R54.258	In San Diego County, at various locations. Install rumble strips, striping, and construct California Highway Patrol (CHP) motorcycle turnarounds.	39210	201.010	Safety Improvements	\$300,000	\$0		\$300,000	1	Collision(s) reduced
11	1115000163	11	SD	8	6.2/6.3	In San Diego, on Route 8 on the westbound onramp from northbound Fairmont Avenue. Ramp pavement surface treatment.	30001	201.010	Safety Improvements	\$250,000	\$0		\$250,000	1	Collision(s) reduced
12	1118000007	11	SD	15	2.5/R3.0	In San Diego, 0.3 miles west of Route 805. Repair erosion.	3A084	201.151	Drainage	\$200,000	\$2,000		\$202,000	0	Culvert(s) (ea)
13	1118000267	11	SD	67	17.5/R17.7	In San Diego County, from Cloudy Moon Drive to Rockhouse Road. Rock scaling.	3A189	201.150	Major Damage	\$320,000	\$0		\$320,000	1	Location(s)
14	1119000101	11	SD	125	12.25/12.32	In and near Lemon Grove, from 0.2 mile north of Troy Street Overcrossing to 15/94 Connector. Repair pavement.	3A233	201.122	Pavement	\$290,000	\$0		\$290,000	0.0	Lane mile(s)
15	1120000203	11	SD	5	R14.08	In San Diego, at the Route 5 and Route 75 Interchange. Concrete barrier.	3A337	201.010	Safety Improvements	\$300,000	\$0		\$300,000	1	Collision(s) reduced

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5n., Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **FISCAL YEAR 2023-24 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM MINOR CONSTRUCTION PROGRAM ANNUAL ALLOCATION RESOLUTION FM-22-04**

### ISSUE:

Should the California Transportation Commission (Commission) approve Resolution FM-22-04 allocating an annual allocation amount of \$250,000,000 for the 2023-24 State Highway Operation and Protection Program (SHOPP) Minor Program?

### RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve Resolution FM-22-04 allocating an annual allocation amount of \$250,000,000 (\$152,237,000 for construction capital and \$97,763,000 for capital outlay support) for the 2023-24 SHOPP Minor Program.

The 2023-24 annual allocation of \$250,000,000 amount is distributed as follows:

<b>Construction Capital</b>	
Minor A Projects	\$63,310,000
Minor B	\$85,500,000
Right of Way	\$1,770,000
Day Labor	\$1,657,000
<b>Capital Outlay Support</b>	<b>\$97,763,000</b>
<b>Total</b>	<b>\$250,000,000</b>

*(NOTE: A portion of the Minor B amount for each District is used at the District's discretion for unforeseen immediate needs and/or emergency project(s) that are unknown at this time.)*

*"Provide a safe and reliable transportation network that serves all people and respects the environment."*

**BACKGROUND:**

At its October 2019 meeting, the Commission passed Resolution G-19-05a increasing the Minor Program to \$250,000,000, and delegating to the Department the sub-allocation and adjustment authority for minor capital construction projects. The resolution also requires the Department to present its Minor Program annually to the Commission for review and approval. In addition, the resolution states that the following project identifiers be included for each project allocations in the upcoming fiscal year:

- Project description, location, expenditure authorization number and performance measures.
- Program sum for day labor (material acquisitions only), right of way capital, construction capital and construction support.
- An annual allocation amount for the construction capital and support costs and right of way capital of Minor B projects.

In accordance with Resolution G-19-05a, the Department, in consultation with Commission staff, has reviewed the Minor Program project lists as shown on each of the attachments.

**FINANCIAL RESOLUTION:**

Resolve that the amount of \$152,237,000 for construction be allocated from the Budget Act of 2023, Budget Act Items 2660-302-0042, 2660-302-0890 and 2660-303-0042, and \$97,763,000 for capital outlay support, as a lump sum amount for the Minor Program for 2023-24, contingent upon the passage of the Budget Act of 2023.

Attachments

*“Provide a safe and reliable transportation network that serves all people and respects the environment.”*

2023-24 Minor A Project List  
Districts 01-12

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
47	08	SBD	95	60.5	In the county of San Bernardino, at 3.2 miles north of Route 40. Place concrete slope protection, cutoff wall and gabion.	1N830	0823000055	201.131	\$1,050,000	\$10,000	\$770,000	\$1,830,000	1.0	Location(s)
48	08	RIV	79	R16.4/R16.429	In the county of Riverside, at with Junction Route 79 (Winchester Road) and Haddock Street. Install pedestrian Hybrid Beacons.	1N910	0823000065	201.015	\$751,000	\$25,000	\$820,000	\$1,596,000	1.0	Collision(s) reduced
49	08	SBD	215	13.5/13.9	In the city of San Bernardino, from end Bridge 54-520 R to North Bound offramp to Palm Avenue Undercrossing. Install guardrail along the existing right edge of pavement.	1N950	0823000069	201.015	\$1,150,000	\$10,000	\$900,000	\$2,060,000	1.0	Collision(s) reduced
50	08	RIV	15	8.25/47.5	In Riverside and San Bernardino Counties, at various locations. Connect census stations to fiber optic system and add signature detection cards.	1N960	0823000071	201.315	\$1,200,000	\$20,000	\$990,000	\$2,210,000	48	Field element(s)
51	08	RIV	215	R9.0/R38.0	In Riverside County, on Route 215 at postmiles R9.0/R38.0. Connect signals to fiber optic system.	1N970	0823000072	201.315	\$539,000	\$10,000	\$480,000	\$1,029,000	17	Field element(s)
52	08	SBD	210	13.8/14.7	In the cities of Fontana and Rialto, along route mainline. Add vegetation to sparse mainline design and repair and/or add irrigation systems where needed; apply erosion control to exposed areas along mainline.	1P060	0823000085	201.210	\$1,150,000	\$10,000	\$810,000	\$1,970,000	5.4	Acre(s)
53	08	RIV	15	46.5/49.3	In the city of Eastvale, from Bellgrave Avenue Overcrossing (Orange County) to Santa Ana River Bridge. Install new highway planting with temporary irrigation for plant establishment.	1P070	0823000087	201.210	\$1,160,000	\$10,000	\$810,000	\$1,980,000	8.0	Acre(s)
54	08	RIV	91	8.615/8.894	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail.	1P280	0823000154	201.015	\$1,010,000	\$10,000	\$890,000	\$1,910,000	1	Collision(s) reduced
55	09	KER	58	80.5/81.0	Near Keene, from 0.5 mile west of Keene Truck Scale to Keene Truck Scale; also near Mojave from Cache Creek Truck Scale to 0.5 mile east of Cache Creek Truck Scale. Install Changeable Message Signs (CMS).	37530	0918000037	201.315	\$1,250,000	\$0	\$340,000	\$1,590,000	2	Field element(s)
56	09	INY	168	17.5/17.8	Near Bishop, from 0.1 mile west of Pioneer Lane to Sunland Drive. Construct bike lane and sidewalk.	38210	0919000035	201.361	\$950,000	\$41,000	\$400,000	\$1,391,000	3.0	Curb ramp(s)
57	09	INY	395	114.4/114.9	Near Bishop, from Schober Lane to 0.1 mile south of Jay Street. Construct two-way left-turn lane.	38430	0920000009	201.015	\$1,250,000	\$10,000	\$300,000	\$1,560,000	0.1	Collision(s) reduced
58	09	KER	58	R90.7/M111.1	In Kern County, at various locations from Route 202 Overcrossing to Route 14 southbound Overcrossing. Replace median safety devices.	38760	0920000058	201.015	\$1,250,000	\$0	\$750,000	\$2,000,000	0.2	Collision(s) reduced
59	10	SJ	132	0.243	South of the city of Tracy, at Route 132 and Chrisman Road Interchange. Widen on and offramps.	1L180	1020000004	201.310	\$1,138,000	\$104,000	\$2,380,000	\$3,622,000	6.5	Daily vehicle hour(s) of delay (DVHD)
60	10	STA	132	18.64/20.3	In the city of Modesto, at the intersection of Route 132/McClure Road; also in the Town of Empire from E Street to H Street. Install/upgrade Americans with Disabilities Act (ADA) curb ramps and drainage system.	1L210	1021000035	201.361	\$1,250,000	\$73,000	\$3,329,000	\$4,652,000	20	Curb ramp(s)

## 2023-24 Minor B Project List

## Districts 01-12

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
108	07	VEN	33	0.0/57.508	In Ventura County, on Routes 23, 33, and 150 at various locations. Install/upgrade signs, striping, and pavement markings.	1Q760	0723000159	201.015	\$330,000	\$0	\$180,000	\$510,000	43.0	Collision(s) reduced
109	08	RIV	74	R47.2/47.9	Near the city of Hemet, from Willowbrook Road to Blackburn Road. Install ground in rumble strips within the postmile limits.	1N440	0822000181	201.010	\$100,000	\$10,000	\$500,000	\$610,000	2.0	Collision(s) reduced
110	08	SBD	62	0.844	In Morongo Valley, near border Riverside and San Bernardino County. Remove temporary railing and sand filled crash cushion and replace with guardrail.	1N680	0823000035	201.015	\$325,000	\$10,000	\$630,000	\$965,000	0.0	Collision(s) reduced
111	08	SBD	142	5.267	In city of Chino Hills, on Route 142 from Cherry Drive to Market Place. Correction of the four non-compliant driveways following Americans with Disabilities Act (ADA) standards.	1N760	0823000046	201.361	\$315,000	\$10,000	\$600,000	\$925,000	0	Curb ramp(s)
112	08	SBD	247	44.6	In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road at Route 247 intersection. Install Light Emission Diode (LED) stop sign.	1N790	0823000051	201.015	\$213,000	\$10,000	\$520,000	\$743,000	0.2	Collision(s) reduced
113	09	KER	14	16.0	In Mojave, at the 14/58 Junction. Construct sidewalk and curb ramp.	37690	0918000038	201.361	\$356,000	\$40,000	\$300,000	\$696,000	1	Curb ramp(s)
114	09	INY	127	6.502	In Inyo, Mono, and Kern Counties, at various locations. Install new loop detectors.	38530	0920000027	201.315	\$333,000	\$0	\$240,000	\$573,000	13	Field element(s)
115	09	MNO	395	9.2	In Mono County, near Tom's Place at 0.1 mile south of Lower Rock Creek Road. Repair drainage system, erosion control.	39870	0923000037	201.151	\$80,000	\$0	\$70,000	\$150,000	1	Culvert(s) (ea)
116	09	KER	58	R90.26	In Kern, Inyo, and Mono Counties, on various routes at various locations. Replace existing Radar Speed Feedback Signs (RSFS).	39880	0923000038	201.315	\$319,000	\$0	\$240,000	\$559,000	9	Field element(s)
117	09	KER	14	23.1	In Kern, Inyo, and Mono Counties, on various routes at various locations. Sign replacement.	39890	0923000039	201.315	\$320,000	\$0	\$240,000	\$560,000	4	Field element(s)
118	09	KER	14	15.695	In Kern County, on various routes at various locations. Replace roadside signs.	39780	0923000056	201.170	\$371,000	\$0	\$260,000	\$631,000	120	Sign(s)
119	10	TUO	120	30.1	Near Groveland, from 0.2 mile West of Big Oak Road to 0.4 mile West of Ponderosa Lane. Replace three culverts.	0W510	1000020668	201.151	\$340,000	\$0	\$0	\$340,000	2	Culvert(s) (ea)
120	10	CAL	26	4.67	In Calaveras County, in Rancho Calaveras and near Glencoe. Replace two culverts.	1E480	1016000010	201.151	\$299,000	\$0	\$100,000	\$399,000	2	Culvert(s) (ea)
121	10	TUO	49	17.2/17.5	In the city of Sonora, at the intersection of Route 49 and Southgate Drive/Woods Creek Drive/S. Forest Road. Install flashing beacons.	1F230	1016000168	201.010	\$292,000	\$0	\$110,000	\$402,000	1.0	Collision(s) reduced
122	10	SJ	5	R15.0/R15.01	Near Lathrop, at the westbound Route 120 to northbound Route 5 Connector Overhead. Install signs and solar flashing beacon.	1H390	1018000028	201.010	\$285,000	\$25,000	\$0	\$310,000	5.0	Collision(s) reduced
123	10	STA	99	R0.1	Near the city of Turlock, on Route 99 at the Enoch Christoffersen Safety Roadside Rest Area Building. Vending Machine Building roof replacement.	1K180	1019000178	201.250	\$385,000	\$0	\$0	\$385,000	2.0	Location(s)
124	10	TUO	49	4.47	Near Moccasin, at the Moccasin Creek Bridge No. 32-0032. Scour mitigation.	1M450	1020000185	201.111	\$250,000	\$10,000	\$145,000	\$405,000	1	Bridge(s)

2023-24 Minor B Project List  
 Districts 01-12

No.	Dist.	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Construction	Right of Way	Support	Total	Performance Value	Performance Measure
125	10	AMA	88	28.36	In Amador County, west of Pioneer; also in Stanislaus County East of the San Joaquin/Stanislaus County lines. Drainage restoration.	1N400	1021000179	201.151	\$388,000	\$5,000	\$0	\$393,000	2	Culvert(s) (ea)
126	10	SJ	205	R7.987	In Tracy, on Route 205 eastbound offramp to southbound MacArthur Avenue. Improve Surface Transportation Assistance Act (STAA) truck turning radius.	1N590	1021000216	201.310	\$295,000	\$0	\$100,000	\$395,000	66.2	Daily vehicle hour(s) of delay (DVHD)
127	10	MER	5	17.6	West of Los Banos, on southbound Route 5 offramp to eastbound Route 152. Install flashing beacon.	1M010	1022000162	201.010	\$385,000	\$0	\$0	\$385,000	3.0	Collision(s) reduced
128	10	MER	5	28.2	In the county of Merced, northbound from Cottonwood Road to Tagilo Road. Remove and replace Right-of-Way fence.	1P850	1022000181	201.235	\$254,000	\$0	\$100,000	\$354,000	1.0	Location(s)
129	10	MER	5	30.3	In Merced County, northbound from Tagilo Road to Route 140. Remove and replace Right-of-Way fence.	1P860	1022000182	201.235	\$247,000	\$0	\$100,000	\$347,000	1.0	Location(s)
130	10	AMA	88	R24.5	In Amador County, along Gayla Drive at two locations. Place Right-of-Way fence and gates.	1P880	1022000184	201.235	\$195,000	\$0	\$100,000	\$295,000	2.0	Location(s)
131	10	SJ	5	R22.52	In San Joaquin County, on Route 5 southbound from French Camp Road to Downing Avenue. Remove and replace Right-of-Way fence.	1P820	1022000187	201.235	\$383,000	\$0	\$0	\$383,000	31.0	Location(s)
132	10	ALP	88	4.06	Near Kirkwood, approximately 1.8 miles and 3.2 miles east of Schneider Cow Camp Road and at Route 88 and Kit Carson Campground Road intersection. Restore drainage systems.	1F140	1022000189	201.151	\$226,000	\$0	\$0	\$226,000	3	Culvert(s) (ea)
133	10	STA	120	7.0	In Stanislaus County, on Route 108/120 at the intersection of Deo Gloria Drive approximately 1 mile east of Oakdale and approximately 1.2 miles south of Westley. Install new inlet with culvert and replace portion of existing downdrain.	1E900	1022000193	201.151	\$173,000	\$0	\$0	\$173,000	1	Culvert(s) (ea)
134	10	AMA	104	R4.271	In Ione, at the intersection of Route 104 and Mule Creek State Prison driveway. Install intersection safety lighting	1Q310	1022000265	201.015	\$295,000	\$20,000	\$94,000	\$409,000	0.2	Collision(s) reduced
135	10	STA	5	5.5	In Stanislaus County, on Route 5 at various locations. Replace the Right-of-Way fence.	1R220	1023000118	201.235	\$388,000	\$0	\$0	\$388,000	2.0	Location(s)
136	10	AMA	49	13.5	In Drytown, north of Route 49 (Main Street) intersection with Grellich Alley. Drainage system restoration.	1M030	1023000150	201.151	\$97,000	\$5,000	\$52,000	\$154,000	0	Culvert(s) (ea)
137	11	SD	8	6.2/6.3	In San Diego, Route 8 westbound onramp from northbound Fairmount Avenue. Grind and overlay and concrete barrier and drainage.	37410	1100000759	201.015	\$291,000	\$0	\$0	\$291,000	1.0	Collision(s) reduced
138	11	SD	125	22.3	In Santee, at Mission Gorge Road. Apply High Friction Surface Treatment (HFST).	39010	1113000092	201.010	\$380,000	\$0	\$130,000	\$510,000	1.0	Collision(s) reduced
139	11	SD	15	2.5	In San Diego, 0.3 miles west of Route 805. Repair erosion.	3A084	1118000007	201.151	\$200,000	\$2,000	\$91,000	\$293,000	0	Culvert(s) (ea)
140	11	SD	15	2.7	In the city of San Diego, 0.4 miles north of the 15/94 Interchange. Install Rock Slope Protection (RSP).	3A086	1118000014	201.150	\$300,000	\$0	\$129,000	\$429,000	1.0	Location(s)
141	11	SD	67	17.4	In San Diego, on Route 67 between Cloudy Moon Drive and Rock House Road. Rock scaling.	3A198	1119000021	201.235	\$330,000	\$0	\$205,000	\$535,000	1.0	Location(s)

# SJCOG Travel Demand Management (TDM) Program



June 23, 2023

Dee Lam  
Division Chief, Local Assistance  
California Department of Transportation  
1120 "N" Street MS 1  
Sacramento, CA 95814

RE: Fiscal Year 22-23 Congestion Mitigation Air Quality Improvement (CMAQ)  
Apportionment Letter of Understanding between the San Joaquin Council of  
Governments (SJCOCG) and the Merced County Association of Governments  
(MCAG)

Dear Dee Lam:

This Letter of Understanding sets forth SJCOCG's and MCAG's intent for the use of identified CMAQ apportionment, and requests that Caltrans adjust MCAG's and SJCOCG's apportionment and obligation authority (OA) accordingly under this transfer. This action would consolidate funding under Fiscal Year 22/23.

SJCOCG and MCAG have prepared LOUs in the past, transferring both CMAQ apportionment and OA from MCAG to SJCOCG for the purpose of funding a shared ridesharing service. This new agreement seeks to accomplish the same goal: a CMAQ fund transfer AND an obligation authority transfer, in addition to previous agreements.

CMAQ funding supports the rideshare project which facilitates the use of alternative modes of travel (e.g., carpooling, vanpooling, bus, rail, biking) and related support services for the region. The following represents the sum of CMAQ funding apportionment agreed upon by MCAG to be transferred to and managed by SJCOCG:

AGENCY	FUNDING TYPE	FUNDING TOTALS
MCAG	CMAQ/Federal Funds	\$160,000

Dee Lam  
June 19, 2023  
Page2

In summary, a total sum of One Hundred Sixty Thousand Dollars (\$160,000) from MCAG's CMAQ apportionment and OA would be transferred for identification in SJCOG Federal Transportation Improvement Program (FTIP). In addition to San Joaquin County responsibilities, SJCOG will be responsible for processing the following on the behalf of Merced County:

- 1) Necessary NEPA documentation and Request for Authorization (RFA); and,
- 2) Direct invoicing and reporting of expenditures and services rendered to Caltrans.

Eliminating the duplication of efforts will save MCAG as well as the Caltrans valuable staff time by:

- Reducing a funding process involving duplicative actions (at SJCOG and MCAG) into one;
- Conducting quarterly reporting from a central point of reference; and,
- Combining the number of invoicing submitted to Caltrans into one for services rendered throughout the two counties.

Your attention to this request is greatly appreciated. Should you require further clarification, please contact Ty Phimmason, SJCOG Senior Regional Planner at 209.235.0588 ([phimmason@sjcog.org](mailto:phimmason@sjcog.org)) or Natalia Austin, MCAG Senior Planner at ([natalia.austin@mcagov.org](mailto:natalia.austin@mcagov.org)).

Sincerely,



Diane Nguyen  
SJCOG  
Executive Director

DocuSigned by:  
*Stacie Guzman*  
F5090DD982C74F3...

Stacie Guzman  
MCAG  
Executive Director

Cc: Elizabeth Forte, MCAG  
Yvette Davis, SJCOG  
Ryan Niblock, SJCOG

Kien Le, Caltrans HQ  
Kiran Parmar, Caltrans HQ  
Parminder Singh, Caltrans District 10  
Nabil Hasan, Caltrans District 10  
Jasmine Noriega, Caltrans District 10

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: 05/31/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		
14	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,850,000		
11	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	7,508,932		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		4,231,325							4,231,325
* Funding Agency:	Total:		4,231,325							4,231,325

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	150,000								150,000
* Funding Agency:	Total:	150,000								150,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON		636,127							636,127
* Funding Agency: San Joaquin Council of Governments	Total:		636,127							636,127

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	150,000	4,867,452							5,017,452
	Total:	150,000	4,867,452							5,017,452

Comments:  
\*\*\*\*\* Version 19 - 05/31/2023 \*\*\*\*\*Adding CRRSAA RSTP in FFY 22/23.  
Toll Credits apply for CMAQ funds for this project.

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	06/23/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,177,127		
19	Official	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		
14	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,850,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		4,391,000							4,391,000
* Funding Agency:	Total:		4,391,000							4,391,000
* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
	CON	150,000								150,000
* Funding Agency:	Total:	150,000								150,000
* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON		636,127							636,127
* Funding Agency: San Joaquin Council of Governments	Total:		636,127							636,127
<b>Project Total:</b>		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	150,000	5,027,127							5,177,127
	Total:	150,000	5,027,127							5,177,127

**Comments:**

\*\*\*\*\* Version 20 - 06/23/2023 \*\*\*\*\* Adding Annual MCAG CMAQ funding share \$160k (w- "Toll Credits") to FFY 22/23.  
 \*\*\*\*\* Version 19 - 05/31/2023 \*\*\*\*\* Adding CRRSAA RSTP in FFY 22/23.  
 Toll Credits apply for CMAQ funds for this project.

**Current**

## SJRTD Projects

- Preventative Maintenance
- Capital Cost of Contracting
- Safety and Security
- Bus and Facilities Rehabilitation



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

March 15, 2023

Mr. Ray Tellis  
Regional Administrator  
Federal Transit Administration, Region 9  
90 7<sup>th</sup> Street Suite 15-300  
San Francisco, California, 94103

*Robert Rickman*  
CHAIR

*David Bellinger*  
VICE-CHAIR

*Diane Nguyen*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF SAN  
JOAQUIN

**Subject: FFY 2023 Federal Transit Administration 5307, 5337, and 5339 Allocation Amounts for the City of Stockton, an Urbanized Area within San Joaquin County between 200,000 and 1,000,000 in Population**

Dear Mr. Tellis,

The specific amounts of Federal Transit Administration (FTA) 5307 (Urbanized Area Apportionments), 5337 (State of Good Repair – Fixed Guideway), and 5339 (Bus and Bus Facilities) formula funds apportioned to the City of Stockton urbanized area (UZA) for the 2023 Federal Fiscal Year (FFY) are shown below. Amounts of FTA 5307 funds are split between the San Joaquin Regional Transit District (SJRTD) and Altamont Corridor Express (ACE).

<b>Stockton UZA</b>	<b>FFY 23 5307 Apportionment</b>
SJRTD	\$9,272,244
ACE	\$3,468,315
<b>Total</b>	<b>\$12,740,559</b>

<b>Stockton UZA</b>	<b>FFY 23 5337 Apportionment</b>
SJRTD	----
ACE	\$5,930,902
<b>Total</b>	<b>\$5,930,902</b>

<b>Stockton UZA</b>	<b>FFY 23 5339 Apportionment</b>
SJRTD	\$811,405
ACE	----
<b>Total</b>	<b>\$811,405</b>

March 15, 2023

Mr. Ray Tellis

Re: FFY 2023 Federal Transit Administration 5307, 5337, and 5339 Allocation Amounts

Page 2 of 2

Thank you for your efforts to ensure that funds are being appropriately allocated to San Joaquin County. Should you have any questions, please feel free to contact Steve Dial, Deputy Executive Director/Chief Financial Officer, San Joaquin Council of Governments at 209-235-0600, Alex Clifford, Chief Executive Officer, San Joaquin Regional Transit District at 209-467-6691 or Brian Schmidt, Director of Operations, Planning & Programming, Altamont Corridor Express at 209-944-6241.

Sincerely,

A handwritten signature in blue ink that reads "Diane Nguyen". The signature is written in a cursive, flowing style.

Diane Nguyen, AICP  
Executive Director  
San Joaquin Council of Governments

**From:** [Lange, Michael A@DOT](mailto:Lange.Michael.A@DOT)  
**To:** [Mazur, Jean \(FTA\)](#)  
**Cc:** [Marigel Cabales](#)  
**Subject:** Caltrans Transportation Development Credit Concurrence - RTD's 5307 Funds  
**Date:** Thursday, June 22, 2023 2:13:03 PM  
**Attachments:** [sj RTD Toll Credits Spreadsheet - June 2023.xlsx](#)

---

Good Afternoon FTA Colleagues,

Please see the Transportation Development Credit spreadsheet for the San Joaquin Regional Transit District (RTD). Caltrans Division of Rail & Mass Transportation concurs with the attached spreadsheet showing the use of \$1,854,448 in Transportation Development Credits for the RTD's 5307 funds from FFY 2023 for grant 1665-2023-1. RTD is required to attach this concurrence and the attached request spreadsheet in TrAMS. Please let me know if you need any additional information.

Thank you!

Michael Lange  
Senior Transportation Planner  
FTA 5339 Program Manager  
Division of Rail and Mass Transportation  
<https://dot.ca.gov/programs/rail-and-mass-transportation/fta-section-5339-bus-and-bus-facilities>  
NEW → (916)907-2217 ← NEW











**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: TDA	CON	123,355								123,355
* Funding Agency:	Total:	123,355								123,355
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,324,062								1,324,062
* Funding Agency:	Total:	1,324,062								1,324,062
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: TDA	CON	13,620								13,620
* Funding Agency:	Total:	13,620								13,620
<hr/>										
* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	651,523								651,523
* Funding Agency:	Total:	651,523								651,523
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,228,730	75,000	75,000	75,000	75,000				3,528,730
	Total:	3,228,730	75,000	75,000	75,000	75,000				3,528,730

Comments:  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 22 - 04/24/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 20 - 03/23/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 04/19/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 15 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 12 - 05/20/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 08/26/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 05/28/2013 \*\*\*\*\*  
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments  
 \*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/31/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 07/06/2010 \*\*\*\*\*  
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311  
 \*\*\*\*\* Version 4 - 05/18/2010 \*\*\*\*\*  
  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: TDA	CON	123,355								123,355
* Funding Agency:	Total:	123,355								123,355
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,324,062								1,324,062
* Funding Agency:	Total:	1,324,062								1,324,062
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: TDA	CON	13,620								13,620
* Funding Agency:	Total:	13,620								13,620
<hr/>										
* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	651,523								651,523
* Funding Agency:	Total:	651,523								651,523
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,228,730	75,000	136,000	75,000	75,000				3,589,730
	Total:	3,228,730	75,000	136,000	75,000	75,000				3,589,730

Comments:  
 \*\*\*\*\* Version 25 - 06/22/2023 \*\*\*\*\* Amend. 12 to add FY23 5307 (\$136,000) in FFY 23/24. Assumed is "Toll Credits" in lieu of local match.  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.





# City of Tracy Transit Operations

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracy fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	06/29/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	37,306,933		
27	Official	07/07/2022	RNIBLOCK	Amendment - Carry Over	5	37,573,919		
26	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	39,748,521		
25	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	41,757,173		
24	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	39,333,151		
23	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	36,256,603		
22	Official	07/20/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	31	27,433,151		
21	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	26,356,603		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,156,603		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,961,755	1,866,000							18,827,755
* Funding Agency:	Total:	16,961,755	1,866,000							18,827,755

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	16,613,178	1,866,000							18,479,178
* Funding Agency:	Total:	16,613,178	1,866,000							18,479,178

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	33,574,933	3,732,000							37,306,933
	Total:	33,574,933	3,732,000							37,306,933

Comments:  
\*\*\*\*\* Version 28 - 06/29/2023 \*\*\*\*\*Program apportionments for transit operations.

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0673	TITLE (DESCRIPTION): Tracy Transit Capital Cost of Contracting (Capital Cost of Contracting)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of  
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	06/29/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	11,349,880		
10	Official	07/07/2022	RNIBLOCK	Amendment - Carry Over	5	10,835,781		
9	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	11,097,284		
8	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	12,055,684		
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	10,724,783		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	9,276,207		
5	Official	07/20/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	31	5,224,783		
4	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	4,026,207		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,026,207		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,603,901	1,476,000							9,079,901
	Total:	7,603,901	1,476,000							9,079,901

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	1,900,979	369,000							2,269,979
	Total:	1,900,979	369,000							2,269,979

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	9,504,880	1,845,000							11,349,880
	Total:	9,504,880	1,845,000							11,349,880

Comments:  
\*\*\*\*\* Version 11 - 06/29/2023 \*\*\*\*\*Program apportionments for transit operations.

**Current**

# City of Manteca Transit Operations

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0213	TITLE (DESCRIPTION): Manteca Transit Operations (Cost associated with the operation of Manteca Transit system.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5018		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of  
PROJECT MANAGER: Juan Portillo

PHONE: (209) 456-8777

EMAIL: jportillo@ci.manteca.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	5,020,000		
22	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	18,322,020		
21	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	17,735,514		
20	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	16,314,180		
19	Official	10/23/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	33	15,405,514		
18	Official	01/29/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	21	14,674,180		
17	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	13,624,180		
16	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	10,324,180		
15	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	10,324,180		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,510,000	1,000,000							2,510,000
* Funding Agency:	Total:	1,510,000	1,000,000							2,510,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,510,000	1,000,000							2,510,000
* Funding Agency:	Total:	1,510,000	1,000,000							2,510,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	3,020,000	2,000,000							5,020,000
	Total:	3,020,000	2,000,000							5,020,000

Comments:  
\*\*\*\*\* Version 23 - 07/03/2023 \*\*\*\*\*

**Current**

2023 FTIP Amendment No. 12  
Financial Summary Tables

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 12  
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax		\$180		\$391		\$1,438		\$286	\$2,295
	Gas Tax (Subventions to Cities)		\$180		\$279		\$1,438		\$286	\$2,182
	Gas Tax (Subventions to Counties)				\$113					\$113
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063
	Street Taxes and Developer Fees	\$33,021	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$74,676	\$74,856	\$3,254	\$3,645	\$15,509	\$16,947	\$1,077	\$1,363	\$96,811	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$20,721	\$21,211	\$21,067	\$27,545	\$1,775	\$1,775	\$1,775	\$1,775	\$52,306
Other (See Appendix 2)	\$5,585	\$7,820	\$5,328	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,519	
Regional Total	\$26,306	\$29,031	\$26,395	\$31,462	\$5,666	\$5,666	\$5,666	\$5,666	\$71,825	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$205,129	\$207,981	\$53,680	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP	\$202,678	\$205,675	\$53,680	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior									
	State Minor Program	\$2,451	\$2,306		\$4,710					\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) <sup>1</sup>	\$5,344	\$5,344	\$2,972	\$8,078		\$6,946	\$3,216	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$11,139	\$11,139	\$78	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix 3)	\$134,487	\$134,487	\$15,130	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total	\$390,370	\$393,222	\$87,315	\$98,632	\$258,477	\$265,423	\$57,865	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$32,463	\$40,105	\$12,105	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,054
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants	\$1,527	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$26,885	\$29,178		\$3,306		\$1,234	\$600	\$1,138	\$34,854
	Federal Transit Total	\$75,535	\$85,468	\$16,591	\$22,491	\$13,359	\$14,593	\$13,249	\$13,787	\$136,339
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,222	\$10,382	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$41,030
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$641	\$641							\$641
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$1,595	\$1,595			\$3,256
	National Highway Freight Program (NHFP)	\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$636	\$636							\$636	
Other (see Appendix 5)										
Federal Highway Total	\$46,295	\$46,455	\$21,789	\$21,789	\$21,717	\$21,717	\$20,116	\$20,116	\$110,077	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$121,830	\$131,923	\$38,380	\$44,280	\$35,076	\$36,310	\$33,365	\$33,903	\$246,416	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$613,182	\$629,032	\$155,344	\$178,019	\$314,728	\$324,346	\$97,972	\$98,996	\$1,230,393	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 12  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
<b>TDA Fund Total</b>	\$4,461	\$6,696	\$5,328	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$18,395
Regional Other Total	\$5,585	\$7,820	\$5,328	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,519

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Total</b>	\$100,266	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	\$18,109	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
<b>Cap-and-Trade AHSC</b>				\$202					\$202
State Other Total	\$134,487	\$134,487	\$15,130	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>		\$2,291		\$3,306		\$1,234			\$6,831
<b>ARPA FTA 5307</b>								\$538	\$538
Federal Transit Other Total	\$26,885	\$29,176		\$3,306		\$1,234	\$600	\$1,138	\$34,854

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP	\$636	\$636							\$636
Federal Highway Other Total	\$636	\$636							\$636

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 12  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	
LOCAL	Local Total		\$74,676	\$74,856	\$3,254	\$3,645	\$15,509	\$16,947	\$1,077	\$1,363	\$96,811
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$20,721	\$21,211	\$21,067	\$27,545	\$1,775	\$1,775	\$1,775	\$1,775	\$52,306
	Other (See Appendix A)		\$5,585	\$7,820	\$5,328	\$3,917	\$3,891	\$3,891	\$3,891	\$3,891	\$19,519
	Regional Total		\$26,306	\$29,031	\$26,395	\$31,462	\$5,666	\$5,666	\$5,666	\$5,666	\$71,825
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$205,129	\$207,981	\$53,680	\$59,704	\$254,087	\$254,087	\$46,458	\$46,458	\$568,230
	SHOPP		\$202,678	\$205,675	\$53,680	\$54,994	\$254,087	\$254,087	\$46,458	\$46,458	\$561,214
	SHOPP Prior										
	State Minor Program		\$2,451	\$2,306		\$4,710					\$7,016
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP		\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program <sup>1</sup>		\$5,344	\$5,344	\$2,972	\$8,078		\$6,946	\$3,216	\$3,416	\$23,784
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)		\$11,139	\$11,139	\$78	\$63	\$78	\$78	\$78	\$78	\$11,357	
Other (See Appendix B)		\$134,487	\$134,487	\$15,130	\$15,332	\$2,601	\$2,601	\$2,571	\$2,571	\$154,991	
State Total		\$390,370	\$393,222	\$87,315	\$98,632	\$258,477	\$265,423	\$57,865	\$58,065	\$815,341	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$32,463	\$40,105	\$12,105	\$14,699	\$11,625	\$11,625	\$11,625	\$11,625	\$78,054
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624	\$624	\$87	\$87					\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$13,610	\$13,610							\$13,610
	5339 - Bus and Bus Facilities Formula Grants		\$1,527	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777
	FTA Transfer from Prior FTIP				\$3,375	\$3,375					\$3,375
	Other (See Appendix C)		\$26,885	\$29,176		\$3,306		\$1,234	\$600	\$1,138	\$34,854
	Federal Transit Total		\$75,535	\$85,468	\$16,591	\$22,491	\$13,359	\$14,593	\$13,249	\$13,787	\$136,339
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,222	\$10,382	\$9,793	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$31,450
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$641	\$641							\$641
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$1,661	\$1,661	\$1,595	\$1,595			\$3,256
	National Highway Freight Program (NHFP)		\$24,884	\$24,884							\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/STP)		\$8,812	\$8,812	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$38,530	
Tribal Transportation Program											
Other (See Appendix D)		\$636	\$636							\$636	
Federal Highway Total		\$45,195	\$45,355	\$21,363	\$21,363	\$17,624	\$17,624	\$15,055	\$15,055	\$99,397	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$120,730	\$130,823	\$37,954	\$43,854	\$30,983	\$32,217	\$28,304	\$28,842	\$235,736
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$612,082	\$627,932	\$154,917	\$177,592	\$310,634	\$320,252	\$92,911	\$93,935	\$1,219,712

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 12  
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
<b>TDA Fund Total</b>	<b>\$4,461</b>	<b>\$6,696</b>	\$5,328	<b>\$3,917</b>	\$3,891	\$3,891	\$3,891	\$3,891	\$18,395
<b>Regional Other Total</b>	<b>\$5,585</b>	<b>\$7,820</b>	<b>\$5,328</b>	<b>\$3,917</b>	<b>\$3,891</b>	<b>\$3,891</b>	<b>\$3,891</b>	<b>\$3,891</b>	<b>\$19,519</b>

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
<b>Road Repair and Accountability Act of 2017 Fund Total</b>	<b>\$100,266</b>	<b>\$100,266</b>	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
<b>SB1 State of Good Repair Formula (SGR-F)</b>	<b>\$18,109</b>	<b>\$18,109</b>	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
Cal OES	\$100	\$100							\$100
State Rail Assistance (SRA)	\$175	\$175							\$175
SB1 LPP-Formulaic	\$1,349	\$1,349							\$1,349
<b>Cap and Trade AHSC</b>				<b>\$202</b>					<b>\$202</b>
<b>State Other Total</b>	<b>\$134,487</b>	<b>\$134,487</b>	<b>\$15,130</b>	<b>\$15,332</b>	<b>\$2,601</b>	<b>\$2,601</b>	<b>\$2,571</b>	<b>\$2,571</b>	<b>\$154,991</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
<b>CARES ACT FTA 5307</b>		<b>\$2,291</b>		<b>\$3,306</b>		<b>\$1,234</b>			<b>\$6,831</b>
<b>ARPA FTA 5307</b>								<b>\$538</b>	<b>\$538</b>
<b>Federal Transit Other Total</b>	<b>\$26,885</b>	<b>\$29,176</b>		<b>\$3,306</b>		<b>\$1,234</b>	<b>\$600</b>	<b>\$1,138</b>	<b>\$34,854</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP	\$636	\$636							\$636
<b>Federal Highway Other Total</b>	<b>\$636</b>	<b>\$636</b>							<b>\$636</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 12  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
LOCAL	<b>Local Total</b>									
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i>									
	Regional Sales Tax Other									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
<b>State Total</b>										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
<b>Federal Transit Total</b>										
FEDERAL HIGHWAY	<b>Congestion Mitigation and Air Quality (CMAQ) Improvement Program</b>	\$0		\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,580
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,100	\$1,100							\$1,100	
Other										
<b>Federal Highway Total</b>	\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680	
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
<b>Innovative Financing Total</b>										
<b>REVENUE - PROGRAM TOTAL</b>		\$1,100	\$1,100	\$426	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,680