



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 29, 2023

Kien Le, Office Chief
Caltrans Division of Transportation Programming, MS 82 Office of Federal Programming
and Data Management
P.O. Box 924874
Sacramento, CA 92474-0001

Robert Rickman
CHAIR

David Bellinger
VICE CHAIR

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EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF SAN
SAN JOAQUIN

Attn: Kiran Parmar

Re: Submittal of SJCOG's 2023 FTIP Formal Amendment 11 (Types 2 & 3)

Dear Kien Le / Kiran Parmar,

Enclosed for your review and approval is the San Joaquin Council of Governments (SJCOG) Formal Amendment 11 (Type No. 2- Funding Changes and Type No. 3- Exempt Projects) to the federally-approved 2023 Federal Transportation Improvement Program (2023 FTIP).

Documentation associated with this amendment is attached as indicated below.

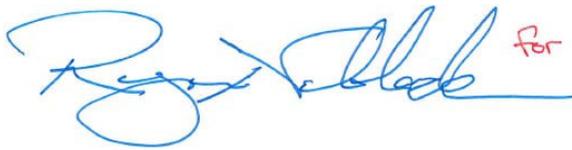
- **Project List:** Attachment 1 includes a summary of programming changes that result from Formal Amendment 11 to the 2023 FTIP. The attachment also includes the CTIPS printouts for the project changes to the 2023 FTIP via Formal Amendment 11. The amendment does not add, delete, or change the design concept, scope or schedule of existing regionally significant projects.
- **Updated Financial Plan:** Attachment 2 includes the updated Financial Plan from the Formal Amendment 11 that includes the project list as provided in Attachment 1.
- **Conformity Requirements:** A new conformity determination and new regional emissions analysis are NOT required for Formal Amendment 11 to the 2023 FTIP, as these projects are Exempt from air quality conformity analysis. In addition, the projects and/or project phases contained in Formal Amendment 11 to the 2023 FTIP do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** A public review and comment period of 7-days (minimum) is required by SJCOG's Public Participation Plan. The public review/comment period commenced on June 15, 2023 and ended on June 21, 2023. The documents for Formal Amendment 11 are posted on the SJCOG website (www.sjcog.org) for public access and viewing. The SJCOG Board adopted Formal Amendment 11 to the 2023 FTIP by resolution on June 22, 2023. Attachment 3 is the Board Adoption Resolution.

The 2023 FTIP Formal Amendment 11 does not contain projects “in common” with projects identified in other currently in-processing FTIP amendments. In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

In conclusion, the 2023 FTIP as amended meets all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable State Implementation Plan (SIP) for air quality.

If you have any questions or would like to submit comments, please contact me at 209-235-0389 or via email at ftip@sjcog.org.

Sincerely,



Diane Nguyen
Executive Director

cc: Adekemi Ademuyewo, Federal Highway Administration (FHWA)
Nick Hernandez, Federal Transit Administration (FTA)

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes
SJCOG 2023 Formal Amendment No. 11

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
212-0000-0262	SJRR Capital Access	Correct and carryover prior unobligated funds.	CON	FTA 5307	1,160,000	4,961,050	22/23	FTA 5307	\$3,801,050	60.7%	Original Total = \$7,240,000; Net Change \$ = \$4,391,312; Net Change % = (4,391,312 / 7,240,000) = 60.7%
				Measure K	650,000	291,826		Measure K	(\$358,174)		
				TDA STA	0	948,436	23/24	TDA STA	\$948,436		
				FTA 5307	1,160,000	1,160,000		FTA 5307	\$0		
				Measure K	650,000	650,000	Measure K	\$0			
				FTA 5307	1,160,000	1,160,000	24/25	FTA 5307	\$0		
				Measure K	650,000	650,000		Measure K	\$0		
				FTA 5307	1,160,000	1,160,000	25/26	FTA 5307	\$0		
				Measure K	650,000	650,000		Measure K	\$0		
				212-0000-0690	SJRR Preventative Maintenance	Correct and carryover prior unobligated funds.	CON	FTA 5307	0		
FTA 5337 SGR	0	2,128,788	FTA 5337 SGR					\$2,128,788			
SB1 SGR	86,000	86,000	23/24					SB1 SGR	\$0		
Measure K	300,000	160,000						Measure K	(\$140,000)		
TDA STA	0	390,157	24/25					TDA STA	\$390,157		
FTA 5307	0	0						FTA 5307	\$0		
FTA 5337 SGR	0	0	FTA 5337 SGR					\$0			
SB1 SGR	86,000	86,000	SB1 SGR					\$0			
Measure K	300,000	300,000	Measure K					\$0			
FTA 5307	0	0	25/26					FTA 5307	\$0		
FTA 5337 SGR	0	0						FTA 5337 SGR	\$0		
SB1 SGR	86,000	86,000	SB1 SGR					\$0			
Measure K	300,000	300,000	Measure K					\$0			
212-0000-0437	SJRR Equipment Maintenance Facility	Correct and carryover prior unobligated funds.	CON					FTA 5337 SGR	2,335,000	6,942,981	22/23
				TDA STA	360,000	578,582	TDA STA	\$218,582			
				Measure K	225,000	1,157,164	23/24	Measure K	\$932,164		
				FTA 5337 SGR	2,335,000	2,335,000		FTA 5337 SGR	\$0		
				TDA STA	360,000	360,000	TDA STA	\$0			
				Measure K	225,000	225,000	Measure K	\$0			
				FTA 5337 SGR	2,335,000	2,335,000	24/25	FTA 5337 SGR	\$0		
				TDA STA	360,000	360,000		TDA STA	\$0		
				Measure K	225,000	225,000	Measure K	\$0			
				FTA 5337 SGR	2,335,000	2,335,000	25/26	FTA 5337 SGR	\$0		
TDA STA	360,000	360,000	TDA STA	\$0							
Measure K	225,000	225,000	Measure K	\$0							
212-0000-0801	SJRR Passenger Information Display Systems (PIDS)	New Project.	CON	FTA 5307	0	1,100,000	22/23	FTA 5307	\$1,100,000	100.0%	
				CalOES	0	100,000		CalOES	\$100,000		
				SRA	0	175,000		SRA	\$175,000		
212-0000-0802	SJRR ACE Ticketing System Project	New Project.	CON	FTA 5307	0	1,392,806	22/23	FTA 5307	\$1,392,806	100.0%	
				FTA 5337 SGR	0	1,607,194		FTA 5337 SGR	\$1,607,194		
				TDA STA	0	750,000		TDA STA	\$750,000		
212-0000-0803	Grouped Projects for Planning Activities	Program SJRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.	CON	FTA 5307	0	200,000	22/23	FTA 5307	\$200,000	100.0%	
				Measure K	0	50,000		Measure K	\$50,000		
112-0000-0421	SR 99/120 Connector Project Phase 1A	Program additional LPP-F to CON in FY 22/23 as authorized at May 2023 CTC.	CON	SB1 LPP-F	0	1,349,000	22/23	SB1 LPP-F	\$1,349,000	100.0%	
212-0000-0668	Grouped Projects for Safety Improvements - SHOPP Emergency Response	Program SHOPP ER projects per SHOPP Amend 22H-007 & 22H-008.	CON	SHOPP AC	0	6,275,000	22/23	SHOPP AC	\$6,275,000	100.0%	
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Program updates as presented to the CTC.	CON	SHOPP AC	0	2,451,000	22/23	SHOPP Minor	\$2,451,000	100.0%	

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	\$28,050,825
FTA 5307	\$6,565,697	\$0	\$0	\$0	\$6,565,697	
FTA 5337 SGR	\$8,343,963	\$0	\$0	\$0	\$8,343,963	
SHOPP AC	\$6,275,000	\$0	\$0	\$0	\$6,275,000	
SHOPP Minor	\$2,451,000	\$0	\$0	\$0	\$2,451,000	
TDA STA	\$2,307,175	\$0	\$0	\$0	\$2,307,175	
CalOES	\$100,000	\$0	\$0	\$0	\$100,000	
SRA	\$175,000	\$0	\$0	\$0	\$175,000	
SB1 SGR	\$0	\$0	\$0	\$0	\$0	
SB1 LPP-F	\$1,349,000	\$0	\$0	\$0	\$1,349,000	
Measure K	\$483,990	\$0	\$0	\$0	\$483,990	
Total	\$28,050,825	\$0	\$0	\$0	\$28,050,825	

Federal Programming Capacity
\$6,565,697
\$8,343,963
\$6,275,000
\$2,451,000
\$23,635,660

San Joaquin Regional Rail Commission

New Projects and Project Changes

Ty Phimmasone

Subject: FW: Unclaimed FTA 5307 & FTA 5337 apportionment balances for Stockton UZA

From: Hernandez, Nicholas (FTA) <nicholas.hernandez@dot.gov>

Sent: Wednesday, June 14, 2023 12:04 PM

To: Ty Phimmasone <Phimmasone@sjcog.org>

Cc: Ryan Niblock <niblock@sjcog.org>

Subject: RE: Unclaimed FTA 5307 & FTA 5337 apportionment balances for Stockton UZA

Hello Ty,

Please find below current balances of unobligated Section 5307 and 5337 for the Stockton UZA.

Section 5307 Stockton UZA	
FY	Remaining Unobligated Balance
2018	\$0
2019	\$0
2020	\$106,923
2021	\$1,172,965
2022	\$3,127,531
2023	\$12,740,559

Section 5337 Stockton UZA	
FY	Remaining Unobligated Balance
2020	\$0
2021	\$3,914,882
2022	\$5,884,694
2023	\$5,930,902

Should any further questions arise regarding the Stockton UZA or SJCOC activities, please feel free to reach out to me. FTA Region 9 recently reshuffled staff assignments and I am the point of contact for your MPO region.

Thank you,
Nick

Nick Hernandez (he/him)
Transportation Program Specialist
Federal Transit Administration - Region IX
90 7th Street, Suite 15-300
San Francisco, CA 94103
(415) 734-9458
nicholas.hernandez@dot.gov

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0801	TITLE (DESCRIPTION): SJRRC Passenger Information Display Systems (PIDS) (Passenger Information Display Systems (PIDS).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-001		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Brian Schmidt

PHONE: (209) 944-6235

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/14/2023	TYPHIMMA	Amendment - New Project	11	1,375,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,100,000							1,100,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:		1,100,000							1,100,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: State Rail Assistance	RW									
	CON		175,000							175,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:		175,000							175,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Office of Emergency Services	RW									
	CON		100,000							100,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:		100,000							100,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		1,375,000							1,375,000
	Total:		1,375,000							1,375,000

Comments:
***** Version 1 - 06/14/2023 *****

New

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0802	TITLE (DESCRIPTION): SJRRRC ACE Ticketing System Project (SJRRRC ACE Ticketing System Project.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-002		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Brian Schmidt

PHONE: (209) 944-6235

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	06/14/2023	TYPHIMMA	Amendment - New Project	11	3,750,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		1,393,000							1,393,000
* Funding Agency: SJRRRC - San Joaquin Regional Rail Commission	Total:		1,393,000							1,393,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: State of Good Repair Formula Grants	RW									
	CON		1,607,000							1,607,000
* Funding Agency: SJRRRC - San Joaquin Regional Rail Commission	Total:		1,607,000							1,607,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: STA Transit Assist	RW									
	CON		750,000							750,000
* Funding Agency: SJRRRC - San Joaquin Regional Rail Commission	Total:		750,000							750,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		3,750,000							3,750,000
	Total:		3,750,000							3,750,000

Comments:
***** Version 1 - 06/14/2023 *****

New

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0803	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent w- 40 CFR Part 93.126 Exempt Table 2 category - Planning activities pursuant to Titles 23 and 49 U.S.C.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJRC-003		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)				
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
1	Active	06/14/2023	TYPHIMMA	Amendment - New Project	11	250,000			

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		200,000							200,000
* Funding Agency: SJRRC - San Joaquin Regional Rail Commission	Total:		200,000							200,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SJ County Measure K	RW									
	CON		50,000							50,000
* Funding Agency:	Total:		50,000							50,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		250,000							250,000
	Total:		250,000							250,000

Comments:
***** Version 1 - 06/14/2023 ***** Program SJRRC's Short Range Transit Plan and Title VI Update and Equity Analysis Study.

New

Grouped Projects for Planning Activities

Date: 6/15/2023

212-0000-0803	Fund	Prior	Current	FFY	Fund	Change		
Grouped Projects for Planning and Technical Studies	FTA 5307	0	200,000	22/23	FTA 5307	\$200,000	100%	Original Total = \$0S; Net Change \$ = \$250,000; Net Change % = 100%
	Measure K	0	50,000		Measure K	\$50,000		
		0	250,000			\$250,000		

FFY 2022/23		
SJRRC Short Range Transit Plan	FTA 5307	100,000
	Measure K	25,000
SJRRC Title VI Update & Equity Analysis Study	FTA 5307	100,000
	Measure K	25,000

FFY 2023/24		

FFY 2024/25		

FFY 2025/26		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0262	TITLE (DESCRIPTION): SJRRRC Capital Access Fee (Capital Lease with UPRR for trackage rights agreement)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-6005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	49,490,159		
31	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	45,872,921		
30	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	45,864,065		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	45,415,209		
28	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	41,615,206		
27	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	39,808,253		
26	Official	02/11/2020	DRIPPERD	Amendment - Split/Combined Amendment - Split Into	13	37,582,645		
25	Official	07/19/2019	DRIPPERD	Amendment - Technical Correction	10	37,026,243		
24	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	37,026,243		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	25,607,023	1,160,000	1,160,000	1,160,000	1,160,000				30,247,023
* Funding Agency:	Total:	25,607,023	1,160,000	1,160,000	1,160,000	1,160,000				30,247,023

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: SJ County Measure K	CON	9,376,572	650,000	650,000	650,000	650,000				11,976,572
* Funding Agency:	Total:	9,376,572	650,000	650,000	650,000	650,000				11,976,572

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	7,266,564								7,266,564
* Funding Agency:	Total:	7,266,564								7,266,564

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	42,250,159	1,810,000	1,810,000	1,810,000	1,810,000				49,490,159
	Total:	42,250,159	1,810,000	1,810,000	1,810,000	1,810,000				49,490,159

Comments:

***** Version 1 - 05/10/22 *****

Project data transferred from 2020 FTIP.

***** Version 26 - 02/05/2020 *****

Listing split into new listing 212-0000-0753 SJRRRC Capitalized Maintenance.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0262	TITLE (DESCRIPTION): SJRRRC Capital Access Fee (Capital Lease with UPRR for trackage rights agreement)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	53,881,159		
32	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	49,490,159		
31	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	45,872,921		
30	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	45,864,065		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	45,415,209		
28	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	41,615,206		
27	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	39,808,253		
26	Official	02/11/2020	DRIPPERD	Amendment - Split/Combined Amendment - Split Into	13	37,582,645		
25	Official	07/19/2019	DRIPPERD	Amendment - Technical Correction	10	37,026,243		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	25,607,023	4,961,000	1,160,000	1,160,000	1,160,000				34,048,023
* Funding Agency:	Total:	25,607,023	4,961,000	1,160,000	1,160,000	1,160,000				34,048,023

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON	9,376,572	292,000	650,000	650,000	650,000				11,618,572
* Funding Agency:	Total:	9,376,572	292,000	650,000	650,000	650,000				11,618,572

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	7,266,564								7,266,564
* Funding Agency:	Total:	7,266,564								7,266,564

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: STA Transit Assist	CON		948,000							948,000
* Funding Agency:	Total:		948,000							948,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	42,250,159	6,201,000	1,810,000	1,810,000	1,810,000				53,881,159
	Total:	42,250,159	6,201,000	1,810,000	1,810,000	1,810,000				53,881,159

Comments:
***** Version 33 - 06/14/2023 ***** Correct and carryover prior unobligated funds.!

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0690	TITLE (DESCRIPTION): Preventative Maintenance (SJRRRC shared costs for preventative maintenance)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-6004		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,649,995		
4	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,877,129		
3	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,420,428		
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	1,034,861		
1	Official	03/24/2016	DRIPPERD	Amendment - New Project	19	446,300		

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	642,438								642,438
* Funding Agency:	Total:	642,438								642,438

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* FTA Funds -										
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	392,423								392,423
* Funding Agency:	Total:	392,423								392,423

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* State SB1 -										
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	171,134	86,000	86,000	86,000	86,000				515,134
* Funding Agency:	Total:	171,134	86,000	86,000	86,000	86,000				515,134

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Local Funds -										
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON	900,000	300,000	300,000	300,000	300,000				2,100,000
* Funding Agency:	Total:	900,000	300,000	300,000	300,000	300,000				2,100,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,105,995	386,000	386,000	386,000	386,000				3,649,995
	Total:	2,105,995	386,000	386,000	386,000	386,000				3,649,995

Comments:
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 3 - 03/06/2019 *****
 New version added to 2019 FTIP.

Prior

***** Version 2 - 10/24/2017 *****
 New version added to 2017 FTIP. Toll Credits apply for CON Phase

***** Version 1 - 03/16/2016 *****
 Toll Credits apply for CON Phase

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0690	TITLE (DESCRIPTION): SJRRRC Preventative Maintenance (SJRRRC shared costs for preventative maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6004		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6241

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	6,100,995		
5	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,649,995		
4	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,877,129		
3	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,420,428		
2	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	1,034,861		
1	Official	03/24/2016	DRIPPERD	Amendment - New Project	19	446,300		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	642,438	72,000							714,438
* Funding Agency:	Total:	642,438	72,000							714,438

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	392,423	2,129,000							2,521,423
* Funding Agency:	Total:	392,423	2,129,000							2,521,423

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	171,134	86,000	86,000	86,000	86,000				515,134
* Funding Agency:	Total:	171,134	86,000	86,000	86,000	86,000				515,134

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: SJ County Measure K	CON	900,000	160,000	300,000	300,000	300,000				1,960,000
* Funding Agency:	Total:	900,000	160,000	300,000	300,000	300,000				1,960,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON		390,000							390,000
* Funding Agency:	Total:		390,000							390,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	2,105,995	2,837,000	386,000	386,000	386,000				6,100,995
	Total:	2,105,995	2,837,000	386,000	386,000	386,000				6,100,995

Comments:
***** Version 6 - 06/14/2023 *****Correct and carryover prior unobligated funds.!

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility in Stockton, CA, and debt service repayments for said facility.)	MPO Aprv: 04/18/2023
CT PROJECT ID:			MPO ID.: SJ07-6014		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	125,841,807	9,400,000	2,112,000
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	125,841,807	9,400,000	2,112,000
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	119,972,995	9,400,000	2,112,000
22	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	119,997,831	9,400,000	2,112,000
21	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	120,022,667	9,400,000	2,112,000
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	111,268,631	9,400,000	2,112,000
19	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	108,350,619	9,400,000	2,112,000
18	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	105,084,367	9,400,000	2,112,000
17	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	105,084,367	9,400,000	2,112,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 11	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 11	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 11	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 11	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	3,323,597	225,000	225,000	225,000	225,000				4,223,597
* Funding Agency:	Total:	13,395,597	225,000	225,000	225,000	225,000				14,295,597

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 11	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 11	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
* FTA Funds -										
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
* State Bond -										
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
* FTA Funds -										
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	22,166,506	2,335,000	2,335,000	2,335,000	2,335,000				31,506,506
* Funding Agency:	Total:	22,166,506	2,335,000	2,335,000	2,335,000	2,335,000				31,506,506
* Local Funds -										
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: TDA	CON	1,144,682	360,000	360,000	360,000	360,000				2,584,682
* Funding Agency:	Total:	1,144,682	360,000	360,000	360,000	360,000				2,584,682
Project Total:										
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	114,161,807	2,920,000	2,920,000	2,920,000	2,920,000				125,841,807
	Total:	125,673,807	2,920,000	2,920,000	2,920,000	2,920,000				137,353,807

Prior

Comments:
 ***** Version 25 - 04/10/2023 *****
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 10 - 04/11/2013 *****
 Other Measure Funds are ACTC Measure B Funds.
 PTMISEA Funds in FFY 12/13 \$700,887 are ACTC Prop1B Funds!
 ***** DFTIP Version 1 - 05/22/2012 *****
 FTA 5307 funds are programmed for debt service
 ***** Version 6 - 06/28/2011 *****
 ***** Version 5 - 01/26/2011 *****
 Project is carry over from 2009 FTIP
 ***** Version 4 - 03/23/2010 *****
 Local Measure is Measure B MTC funds for SJRC
 ***** Version 3 - 09/08/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility in Stockton, CA, and debt service repayments for said facility.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6014		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	131,600,807	9,400,000	2,112,000
25	Official	04/18/2023	TYOKOYAM	Amendment - Technical Correction	5	125,841,807	9,400,000	2,112,000
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	125,841,807	9,400,000	2,112,000
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	119,972,995	9,400,000	2,112,000
22	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	119,997,831	9,400,000	2,112,000
21	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	120,022,667	9,400,000	2,112,000
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	111,268,631	9,400,000	2,112,000
19	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	108,350,619	9,400,000	2,112,000
18	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	105,084,367	9,400,000	2,112,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 11	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 11	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 11	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 11	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	3,323,597	1,157,000	225,000	225,000	225,000				5,155,597
* Funding Agency:	Total:	13,395,597	1,157,000	225,000	225,000	225,000				15,227,597

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 11	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 11	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
* FTA Funds -										
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
* State Bond -										
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
* FTA Funds -										
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	22,166,506	6,943,000	2,335,000	2,335,000	2,335,000				36,114,506
* Funding Agency:	Total:	22,166,506	6,943,000	2,335,000	2,335,000	2,335,000				36,114,506
* Local Funds -										
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: TDA	CON	1,144,682	579,000	360,000	360,000	360,000				2,803,682
* Funding Agency:	Total:	1,144,682	579,000	360,000	360,000	360,000				2,803,682
Project Total:										
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	114,161,807	8,679,000	2,920,000	2,920,000	2,920,000				131,600,807
	Total:	125,673,807	8,679,000	2,920,000	2,920,000	2,920,000				143,112,807

Comments:
***** Version 26 - 06/14/2023 *****Correct and carryover prior unobligated funds.

Current

SR-99/120 Connector Project Phase 1A

Adding LPP-F to construction

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162A	EA: 1E740	CTIPS ID: 112-0000-0421	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1A (Widen the eastbound SR 120 to southbound SR 99 connector ramp from one-lane to two lanes; Remove the Austin Road overcrossing and replace with a new 4-lane structure spanning SR 99 and UPRR; add a new connecting road from Austin Road to East Woodward Avenue and Moffat Boulevard and modify the existing UPRR gated crossing at East Woodward Avenue to conform to the new connector road; modify the existing northbound Austin Road exit ramp to conform to the higher overcrossing profile grade; Temporarily close the Austin Road northbound entrance and southbound exit ramps; resulting in a partial interchange.)	MPO Aprv: 01/12/2023 State Aprv: Federal Aprv:
CT PROJECT ID: 1016000038			MPO ID.: SJ14-1004		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120		PM: 3.100 / 6.200 5.100 / T7.200		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	50,024,613	6,816,000	4,933,000
6	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	50,024,613	6,816,000	4,933,000
5	Official	09/03/2021	RNIBLOCK	Amendment - Carry Over	1	42,107,000	6,816,000	4,933,000
4	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	42,107,000	6,816,000	4,933,000
3	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	42,107,000	6,816,000	4,933,000
2	Official	05/09/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	10,142,000	6,816,000	4,200,000
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	10,142,000	6,816,000	6,311,234

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 8	RW	3,408,000								3,408,000
* Fund Type: STIP Advance Construction	CON	10,142,000								10,142,000
* Funding Agency: San Joaquin Council of Governments	Total:	13,550,000								13,550,000

* RSTP - Surface Transportation Program (STP)		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,800,000								1,800,000
* Fund Source 2 of 8	RW									
* Fund Type: STP Local	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,850,000								2,850,000
* Fund Source 3 of 8	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:	2,850,000								2,850,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 4 of 8	RW	3,408,000								3,408,000
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:	3,408,000								3,408,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 8	RW									
* Fund Type: Developer Fees	CON	3,229,000								3,229,000
* Funding Agency:	Total:	3,229,000								3,229,000

* SHOPP - Mobility -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	283,000								283,000
* Fund Source 6 of 8	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	32,079,000								32,079,000
* Funding Agency:	Total:	32,362,000								32,362,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	3,244,451								3,244,451
* Funding Agency:	Total:	3,244,451								3,244,451

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON	1,330,162								1,330,162
* Funding Agency:	Total:	1,330,162								1,330,162

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,933,000								4,933,000
	RW	6,816,000								6,816,000
	CON	50,024,613								50,024,613
	Total:	61,773,613								61,773,613

Comments:

***** Version 7 - 12/21/2022 *****
 ***** Version 6 - 04/27/2022 *****
 ***** Version 5 - 05/11/2021 *****
 ***** Version 4 - 07/07/2020 *****
 ***** Version 3 - 04/02/2020 *****
 ***** Version 2 - 01/22/2019 *****
 Listing split from parent project 10-1E740.

***** Version 1 - 06/04/18 *****
 Project data transferred from 2018 STIP.
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~ Version 1 - 02/07/2018 ~~~~~  
 Adoption new project per PPR 12/15/17. - ad

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                                                     |                     |                                        |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |
|-----------------------------------------------------|---------------------|----------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| DIST:<br>10                                         | PPNO:<br>3162A      | EA:<br>1E740                           | CTIPS ID:<br><b>112-0000-0421</b> | TITLE (DESCRIPTION):<br><b>SR 99/120 Connector Project Phase 1A</b> (Widen the eastbound SR 120 to southbound SR 99 connector ramp from one-lane to two lanes; Remove the Austin Road overcrossing and replace with a new 4-lane structure spanning SR 99 and UPRR; add a new connecting road from Austin Road to East Woodward Avenue and Moffat Boulevard and modify the existing UPRR gated crossing at East Woodward Avenue to conform to the new connector road; modify the existing northbound Austin Road exit ramp to conform to the higher overcrossing profile grade; Temporarily close the Austin Road northbound entrance and southbound exit ramps; resulting in a partial interchange.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:<br>1016000038                        |                     |                                        | MPO ID.:<br>SJ14-1004             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | EPA TABLE II or III EXEMPT CATEGORY       |
| COUNTY:<br>San Joaquin County<br>San Joaquin County | ROUTE:<br>99<br>120 | PM:<br>3.100 / 6.200<br>5.100 / T7.200 |                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Navraj Jammu PHONE: (209) 948-7765 EMAIL: navraj.jammu@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 8       | Active   | 06/14/2023 | TYPHIMMA   | Amendment - Cost/Scope/Sch. Change | 11        | 51,373,613 | 6,816,000 | 4,933,000 |
| 7       | Official | 01/12/2023 | RNIBLOCK   | Amendment - Carry Over             | 2         | 50,024,613 | 6,816,000 | 4,933,000 |
| 6       | Official | 07/07/2022 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 5         | 50,024,613 | 6,816,000 | 4,933,000 |
| 5       | Official | 09/03/2021 | RNIBLOCK   | Amendment - Carry Over             | 1         | 42,107,000 | 6,816,000 | 4,933,000 |
| 4       | Official | 08/09/2020 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 17        | 42,107,000 | 6,816,000 | 4,933,000 |
| 3       | Official | 04/16/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 15        | 42,107,000 | 6,816,000 | 4,933,000 |
| 2       | Official | 05/09/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 4         | 10,142,000 | 6,816,000 | 4,200,000 |
| 1       | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 10,142,000 | 6,816,000 | 6,311,234 |

| * RIP - Regional Improvement Program                 | PRIOR  | 22-23      | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|------------------------------------------------------|--------|------------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 8                                 | PE     |            |       |       |       |       |       |        |            |
|                                                      | RW     | 3,408,000  |       |       |       |       |       |        | 3,408,000  |
| * Fund Type: STIP Advance Construction               | CON    | 10,142,000 |       |       |       |       |       |        | 10,142,000 |
| * Funding Agency: San Joaquin Council of Governments | Total: | 13,550,000 |       |       |       |       |       |        | 13,550,000 |

| * RSTP - Surface Transportation Program (STP)        | PRIOR  | 22-23     | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------------------------------------|--------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 8                                 | PE     | 1,800,000 |       |       |       |       |       |        | 1,800,000 |
| * Fund Type: STP Local                               | RW     |           |       |       |       |       |       |        |           |
|                                                      | CON    |           |       |       |       |       |       |        |           |
| * Funding Agency: San Joaquin Council of Governments | Total: | 1,800,000 |       |       |       |       |       |        | 1,800,000 |

| * Local Funds -                  | PRIOR  | 22-23     | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|----------------------------------|--------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 8             | PE     | 2,850,000 |       |       |       |       |       |        | 2,850,000 |
| * Fund Type: SJ County Measure K | RW     |           |       |       |       |       |       |        |           |
|                                  | CON    |           |       |       |       |       |       |        |           |
| * Funding Agency:                | Total: | 2,850,000 |       |       |       |       |       |        | 2,850,000 |

| * State SB1 -                                           | PRIOR  | 22-23     | 23-24     | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|---------------------------------------------------------|--------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 8                                    | PE     |           |           |       |       |       |       |        |           |
|                                                         | RW     | 3,408,000 |           |       |       |       |       |        | 3,408,000 |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON    |           | 1,349,000 |       |       |       |       |        | 1,349,000 |
| * Funding Agency:                                       | Total: | 3,408,000 | 1,349,000 |       |       |       |       |        | 4,757,000 |

| * Local Funds -             | PRIOR  | 22-23     | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|-----------------------------|--------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 5 of 8        | PE     |           |       |       |       |       |       |        |           |
|                             | RW     |           |       |       |       |       |       |        |           |
| * Fund Type: Developer Fees | CON    | 3,229,000 |       |       |       |       |       |        | 3,229,000 |
| * Funding Agency:           | Total: | 3,229,000 |       |       |       |       |       |        | 3,229,000 |

| * SHOPP - Mobility -                         | PRIOR  | 22-23      | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|----------------------------------------------|--------|------------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 6 of 8                         | PE     | 283,000    |       |       |       |       |       |        | 283,000    |
|                                              | RW     |            |       |       |       |       |       |        |            |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 32,079,000 |       |       |       |       |       |        | 32,079,000 |
| * Funding Agency:                            | Total: | 32,362,000 |       |       |       |       |       |        | 32,362,000 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

| * Other Fed -                                                   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 8                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro | CON    | 3,244,451    |              |              |              |              |              |              |               | 3,244,451    |
| * Funding Agency:                                               | Total: | 3,244,451    |              |              |              |              |              |              |               | 3,244,451    |

| * Other Fed -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 8                              | PE     |              |              |              |              |              |              |              |               |              |
|                                                   | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Highway Infrastructure Program (HIP) | CON    | 1,330,162    |              |              |              |              |              |              |               | 1,330,162    |
| * Funding Agency:                                 | Total: | 1,330,162    |              |              |              |              |              |              |               | 1,330,162    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     | 4,933,000    |              |              |              |              |              |              |               | 4,933,000    |
|                       | RW     | 6,816,000    |              |              |              |              |              |              |               | 6,816,000    |
|                       | CON    | 50,024,613   | 1,349,000    |              |              |              |              |              |               | 51,373,613   |
|                       | Total: | 61,773,613   | 1,349,000    |              |              |              |              |              |               | 63,122,613   |

Comments:

\*\*\*\*\* Version 8 - 06/14/2023 \*\*\*\*\* Program additional LPP-F to CON in FY 22/23 as approved at May 2023 CTC.

\*\*\*\*\* Version 7 - 12/21/2022 \*\*\*\*\*

\*\*\*\*\* Version 6 - 04/27/2022 \*\*\*\*\*

\*\*\*\*\* Version 5 - 05/11/2021 \*\*\*\*\*

\*\*\*\*\* Version 4 - 07/07/2020 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/02/2020 \*\*\*\*\*

\*\*\*\*\* Version 2 - 01/22/2019 \*\*\*\*\*

Listing split from parent project 10-1E740.

\*\*\*\*\* Version 1 - 06/04/18 \*\*\*\*\*

Project data transferred from 2018 STIP.

\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*

~~~~~ Version 1 - 02/07/2018 ~~~~~

Adoption new project per PPR 12/15/17. - ad

Current

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 17-18, 2023

From: TANISHA TAYLOR, Interim Executive Director

Reference Number: 4.16, Action

Prepared By: Anja Aulenbacher
Assistant Deputy Director

Published Date: May 5, 2023

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2223-08,
Amending Resolution LPP-P-2223-07

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions:

- Add the San Mateo Replacement Parking Track Project in San Mateo County and program \$3,773,000 in fiscal year 2022-23.
- Add the Orinda 2023 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County and program \$1,200,000 in fiscal year 2023-24 (\$1,000,000 of Contra Costa Transportation Authority's and \$200,000 of City of Orinda's Formulaic Program funding).
- Add the Blackstone and McKinley Grade Separation Project in Fresno County and program \$3,902,000 in fiscal year 2022-23.
- Add the Chowchilla Boulevard Rehabilitation Project in Madera County and program \$126,000 in fiscal year 2022-23.
- Add the Madera 2022-23 City Streets 3R and Americans with Disabilities Act Improvements Project in Madera County and program \$180,000 in fiscal year 2022-23 and \$154,000 in fiscal year 2023-24.
- Add the Martinez Pavement Resurfacing Project in Contra Costa County and program \$500,000 in fiscal year 2022-23.
- Add the Windy Hollow Road Reconstruction and Rehabilitation Project in Mendocino County and program \$552,000 in fiscal year 2022-23.
- Add the Placer Sacramento Gateway Corridor Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles Project in Sacramento County and program \$144,000 in fiscal year 2022-23 and \$1,293,000 in fiscal year 2023-24.
- Add the Interstate 805 and State Route 15 Transit Priority Connectors Project in San Diego County and program \$7,200,000 in fiscal year 2023-24.

- Add the US 101 and Hearn Avenue Regional Multimodal Interchange Project in Sonoma County and program \$5,000,000 in fiscal year 2022-23.
- Add the Sonoma Marin Area Rail Transit District Pathway-Great Redwood Trail - San Rafael Segment Project in Marin County and program \$1,392,000 in fiscal year 2022-23 and \$466,000 in fiscal year 2023-24.
- Add the Grand Avenue Cycle Track Project in Marin County and program \$656,000 in fiscal year 2022-23.
- Add the Old Redwood Highway Multi-Use Path Project in Marin County and program \$1,100,000 in fiscal year 2022-23.
- Delete the 5th Street Improvements Project in San Francisco County and make the funding available to reprogram and allocate until June 30, 2023.
- Amend the 13th Street Safety Project in San Francisco County and program an additional \$850,000 in fiscal year 2022-23.
- Amend the Traffic Signal Upgrade – Contract 36 Project in San Francisco County and program \$29,000 in fiscal year 2022-23.
- **Amend the State Routes 99 and 120 Connector Project in San Joaquin County and program \$1,349,000 in fiscal year 2022-23.**
- Amend the Capitol Expressway Light Rail Extension (Eastridge-Alum Rock) Project in Santa Clara County and program \$15,710,000 in fiscal year 2022-23.
- Amend the Santa Cruz Metro Revenue Vehicle Replacement Project in Santa Cruz County and program an additional \$15,000 in fiscal year 2022-23.

These 19 recommended amendments are consistent with the Local Partnership Formulaic Program Guidelines.

Issue:

Commission staff reviewed each request to amend the Local Partnership Formulaic Program. The amendment requests are summarized below:

- Caltrain requests to add the San Mateo Replacement Parking Track Project in San Mateo County, and program \$3,773,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project will construct a parking track adjacent to the main railroad tracks in the City of San Mateo. The parking track allows Caltrain to provide safe and reliable transit service. In addition, this project will construct a concrete screen wall and provide landscaping. The anticipated benefits of this project include increased safety and reliability of Caltrain's commuter rail service.
- The Contra Costa County Transportation Authority and the City of Orinda request to add the Orinda 2023 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County, and program \$1,200,000 to the Construction phase in fiscal year 2023-24 (\$1,000,000 of Contra Costa County Transportation Authority's and \$200,000 of City of Orinda's 2022 Formulaic Program funding). This project will perform preventative maintenance on various public streets in the City of Orinda. The anticipated benefits of this project include enhanced safety and increasing the pavement condition index.

- The City and County of San Francisco request to delete one project and amend two projects as follows:
 - Delete the 5th Street Improvements Project in San Francisco County and deprogram \$850,000 from the Construction phase in fiscal year 2022-23. This project was programmed with 2020 Formulaic Program funding at the May 2021 Commission meeting. The City and County of San Francisco requests deletion of this project from the 2020 Formulaic Program.
 - Amend the 13th Street Safety Project in San Francisco County and add \$850,000 of available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23 for a total of \$1,400,000. This project will construct new protected bikeways, bike signals, painted safety zones, signal timing, intersection visibility treatments, spot repaving, and on-street parking and loading changes in the South of Market neighborhood of San Francisco. The anticipated benefits of this project include improving safety, and reducing the number of conflicts between pedestrians, bicyclists, and drivers.
 - Amend the Traffic Signal Upgrade – Contract 36 Project in San Francisco County and add \$29,000 of available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23 for a total of \$1,809,000. This project will install high visibility traffic signal heads, new pedestrian countdown signals, new accessible pedestrian signals, and upgraded curb ramps throughout San Francisco. The anticipated benefits of this project include improved traffic and pedestrian safety and reduced injuries.
- The San Joaquin Council of Governments, a joint-powers authority serving as the Local Transportation Authority, requests to add funding to the State Routes 99 and 120 Connector Project in San Joaquin County and program \$1,349,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project received an allocation of 2018 Formulaic Program funds for the Right-of-Way and Right-of-Way Support phases at the October 2019 Commission meeting. This project will reconstruct the existing State Route 99 and 120 interchange in the City of Manteca to provide congestion relief and improve operations by adding new auxiliary lanes, upgrade existing bridges, and relocate an at-grade railroad crossing. This programming request is for phase one of the project. The anticipated benefits of this project include congestion relief and improved operations.
- The Santa Clara Valley Transportation Authority (Valley Transportation Authority) requests to add funding to the Capitol Expressway Light Rail Extension (Eastridge-Alum Rock) Project in Santa Clara County and program \$15,710,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project received an allocation of 2018 Formulaic Program funds for the Right-of-Way phase at the June 2018 Commission meeting. This project will extend Valley Transportation Authority's light rail system from the Alum Rock Station to the Eastridge Transit Center. The anticipated benefits of this project include creating new regional and multimodal connectivity by linking residents of east and south San Jose with the existing light rail system, bus connections and the Valley Transportation Authority's BART extension.

- The Santa Cruz County Regional Transportation Commission requests to add funding to the Santa Cruz Metro Revenue Vehicle Replacement Project in Santa Cruz County and program \$15,000 of its available 2020 Formulaic Program funding to the Construction phase in fiscal year 2022-23. This project was programmed with \$903,000 of Santa Cruz County Metropolitan Transit District's (Santa Cruz Metro) 2020 Formulaic Program funds for the Construction phase at the August 2022 Commission meeting. This project, as programmed in 2022, was for the purchase of three compressed natural gas buses to replace three buses that reached their useful life. To meet the California Air Resources Board's mandates for zero emission buses, Santa Cruz Metro will request a scope change to purchase two zero emission buses, which are significantly more expensive than the compressed natural gas buses. The anticipated benefits of this project include reduction in greenhouse gas emissions.

The Local Partnership Formulaic Program has programmed 221 projects totaling \$780.7 million since 2018. This action leaves \$1 million of the 2020 Local Partnership Formulaic Program funding available for programming through June 30, 2023, and \$109.5 million of the 2022 Local Partnership Formulaic Program funding available for programming through June 30, 2026.

Background:

Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program. The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes dedicated solely to transportation improvements. Only agencies with Commission-adopted funding and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

Resolution LPP-P-2223-08

Be It Resolved, that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the San Mateo Replacement Parking Track Project in San Mateo County and program \$3,773,000 in fiscal year 2022-23.
2. Add the Orinda 2023 Annual Pavement Rehabilitation, Various Streets Project in Contra Costa County, and program \$1,200,000 in fiscal year 2023-24 (\$1,000,000 of Contra Costa Transportation Authority's and \$200,000 of City of Orinda's Formulaic Program funding).
3. Add the Blackstone and McKinley Grade Separation Project in Fresno County and program \$3,902,000 in fiscal year 2022-23.
4. Add the Chowchilla Boulevard Rehabilitation Project in Madera County and program \$126,000 in fiscal year 2022-23.

5. Add the Madera 2022-23 City Streets 3R and Americans with Disabilities Act Improvements Project in Madera County and program \$180,000 in fiscal year 2022-23 and \$154,000 in fiscal year 2023-24.
6. Add the Martinez Pavement Resurfacing Project in Contra Costa County and program \$500,000 in fiscal year 2022-23.
7. Add the Windy Hollow Road Reconstruction and Rehabilitation Project in Mendocino County and program \$552,000 in fiscal year 2022-23.
8. Add the Placer Sacramento Gateway Corridor Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles Project in Sacramento County and program \$144,000 in fiscal year 2022-23 and \$1,293,000 in fiscal year 2023-24.
9. Add the Interstate 805 and State Route 15 Transit Priority Connectors Project in San Diego County and program \$7,200,000 in fiscal year 2023-24.
10. Add the US 101 and Hearn Avenue Regional Multimodal Interchange Project in Sonoma County and program \$5,000,000 in fiscal year 2022-23.
11. Add the SMART Pathway-Great Redwood Trail - San Rafael Segment Project in Marin County and program \$1,392,000 in fiscal year 2022-23 and \$466,000 in fiscal year 2023-24.
12. Add the Grand Avenue Cycle Track Project in Marin County and program \$656,000 in fiscal year 2022-23.
13. Add the Old Redwood Highway Multi-Use Path Project in Marin County and program \$1,100,000 in fiscal year 2022-23.
14. Delete the 5th Street Improvements Project in San Francisco County and make the funding available to reprogram and allocate until June 30, 2023.
15. Amend the 13th Street Safety Project in San Francisco County and program an additional \$850,000 in fiscal year 2022-23.
16. Amend the Traffic Signal Upgrade – Contract 36 Project in San Francisco County and program \$29,000 in fiscal year 2022-23.
17. Amend the State Routes 99 and 120 Connector Project in San Joaquin County and program \$1,349,000 in fiscal year 2022-23.
18. Amend the Capitol Expressway Light Rail Extension (Eastridge-Alum Rock) Project in Santa Clara County and program \$15,710,000 in fiscal year 2022-23.
19. Amend the Santa Cruz Metro Revenue Vehicle Replacement Project in Santa Cruz County and program an additional \$15,000 in fiscal year 2022-23.

Attachment:

- Attachment A: Amended Local Partnership Formulaic Program

**Amended Local Partnership Formula Program
(\$1,000's)
Resolution LPP-P-2223-08,
amending Resolution LPP-P-2223-07**

| County | Nominating Agency | Project Title | Implementing Agency | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | CON | Con Eng | PAED | PSE | RW | RW Sup | Total 2018 LPP Programmed | Total 2019 LPP Programmed | Total 2020 LPP Programmed | Total 2022 LPP Programming | Total LPP Programmed | Total LPP Unprogrammed | |
|---|---|--|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|---------|---------|---------|---------|---------|---------------------------|---------------------------|---------------------------|----------------------------|----------------------|------------------------|----------------|
| San Diego | San Diego Regional Transportation Commission | Interstate 805 and State Route 15 Transit Priority Connectors | Caltrans | | | | | | | \$7,200 | | | | | \$6,450 | | \$750 | | | | \$7,200 | \$7,200 | | |
| San Diego | San Diego Regional Transportation Commission | Inland Rail Trail City of Vista Segment Phase 3 | SANDAG | | | | | | \$5,451 | | | \$5,451 | | | | | | | | | \$5,451 | \$5,451 | | |
| San Diego | San Diego Regional Transportation Commission | State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove) | Caltrans | | | | \$4,000 | | | | | | | | | \$3,000 | \$1,000 | | | | \$4,000 | \$4,000 | | |
| San Diego | San Diego Regional Transportation Commission | COASTER Expansion | North County Transit District | | | \$3,067 | \$18,133 | | | | | \$21,200 | | | | | | | | \$3,067 | \$18,133 | \$21,200 | | |
| San Diego | San Diego County Regional Transportation Commission | I-5/Voigt Drive Street Improvements | SANDAG | | \$4,130 | \$12,000 | | | | | | \$16,130 | | | | | | \$9,470 | \$6,660 | | | \$16,130 | | |
| San Diego | San Diego County Regional Transportation Commission | LOSSAN SD Subdivision Doubletrack (CP Eastbrook -CP Shell) | SANDAG | \$2,000 | | | | | | | | | | | \$2,000 | | | \$2,000 | | | | \$2,000 | | |
| San Diego | San Diego County Regional Transportation Commission | LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5) | SANDAG | \$1,250 | | | | | | | | | | | \$1,250 | | | \$1,250 | | | | \$1,250 | | |
| San Diego | San Diego County Regional Transportation Commission | LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9) | SANDAG | \$3,500 | | | | \$200 | | | | | | | \$3,700 | | | \$3,500 | | \$200 | | \$3,700 | | |
| San Diego | San Diego County Regional Transportation Commission | LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253) | SANDAG | \$1,720 | | | | | | | | | | | \$1,720 | | | \$1,720 | | | | \$1,720 | | |
| San Diego | San Diego County Regional Transportation Commission | LOSSAN SD Subdivision Signal Respacing/Optimization | North County Transit District | \$1,000 | | | | | | | | | | | \$1,000 | | | \$1,000 | | | | \$1,000 | | |
| San Diego Regional Transportation Commission 2018, 2019, 2020, 2022 Fund Distribution | | | | \$9,470 | \$9,470 | \$9,727 | \$9,093 | \$9,598 | \$9,093 | \$9,591 | \$9,591 | | | | | | | \$18,940 | \$9,727 | \$27,784 | \$7,200 | \$63,651 | \$11,882 | |
| San Francisco | San Francisco County Transportation Authority | Yerba Buena Island West Side Bridges (co-nominated with BATA) | San Francisco County Transportation Authority (SFCTA) | | | | | | \$4,056 | | | \$4,056 | | | | | | | | | \$4,056 | \$4,056 | | |
| San Francisco | San Francisco County Transportation Authority | Yerba Buena Island Multi-Use Pathway | SFCTA | | | | | \$1,000 | | | | | | \$1,000 | | | | | | | \$1,000 | \$1,000 | | |
| San Francisco | San Francisco County Transportation Authority | Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment | SFCTA | | | | | \$1,050 | | | | | | | \$1,050 | | | | | | \$1,050 | \$1,050 | | |
| San Francisco | San Francisco County Transportation Authority | Sunset and Parkside Streets Pavement Renovation | SFPW | | | \$2,340 | | | | | | \$2,104 | | | \$236 | | | \$333 | \$2,007 | | | \$2,340 | | |
| San Francisco | San Francisco County Transportation Authority | Alemany Boulevard Pavement Renovation | SFPW | | \$1,750 | | | | | | | \$1,750 | | | | | | \$1,750 | | | | \$1,750 | | |
| San Francisco | San Francisco County Transportation Authority | Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation | SFPW | \$2,106 | | | | | | | | \$2,106 | | | | | | \$2,106 | | | | \$2,106 | | |
| San Francisco County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution | | | | \$2,106 | \$2,083 | \$2,007 | \$2,005 | \$2,096 | \$2,005 | \$1,620 | \$1,620 | | | | | | | \$4,189 | \$2,007 | \$6,106 | \$0 | \$12,302 | \$3,240 | |
| San Joaquin | San Joaquin County Transportation Authority | Turner Road Interchange Operational Improvements | Lodi | | | \$1,629 | | | \$3,100 | | | \$4,729 | | | | | | | | \$1,629 | \$3,100 | \$4,729 | | |
| San Joaquin | San Joaquin County Transportation Authority | State Routes 99 and 120 Connector | Caltrans | | \$3,408 | | | | \$1,349 | | | \$1,349 | | | | \$2,558 | \$850 | \$3,408 | | | \$1,349 | \$4,757 | \$4,408 | |
| San Joaquin County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution | | | | \$1,714 | \$1,694 | \$1,629 | \$1,459 | \$1,531 | \$1,459 | \$918 | \$918 | | | | | | | \$3,408 | \$1,629 | \$4,449 | \$0 | \$9,486 | \$1,836 | |
| San Mateo | San Mateo County Transit District | SamTrans Purchase Thirty Buses | SamTrans | | | | \$6,765 | \$1,227 | \$1,168 | | | \$9,160 | | | | | | | | \$5,597 | \$3,563 | \$9,160 | | |
| San Mateo | San Mateo County Transit District | SamTrans Express Bus Pilot | SamTrans | | | \$2,000 | | | | | | \$2,000 | | | | | | \$1,757 | \$243 | | | \$2,000 | | |
| San Mateo County Transit District 2018, 2019, 2020, 2022 Fund Distribution | | | | \$884 | \$873 | \$5,840 | \$1,168 | \$1,227 | \$1,168 | \$1,396 | \$1,396 | | | | | | | | \$1,757 | \$5,840 | \$3,563 | \$0 | \$11,160 | \$2,792 |
| San Mateo | San Mateo County Transportation Authority | University Avenue-Highway 101 Interchange Improvements | East Palo Alto | | | | | | \$2,302 | | | \$2,302 | | | | | | | | | \$2,302 | \$2,302 | | |
| San Mateo | San Mateo County Transportation Authority | Hopkins Avenue Traffic Safety Implementation | Redwood City | | | | \$840 | | | | | \$840 | | | | | | | | \$840 | | \$840 | | |
| San Mateo | San Mateo County Transportation Authority | US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County) | SMCTA | | \$1,757 | | | | | | | | | | \$1,757 | | | \$1,757 | | | | \$1,757 | | |
| San Mateo County Transportation Authority 2018, 2019, 2020, 2022 Fund Distribution | | | | \$884 | \$873 | \$840 | \$754 | \$794 | \$754 | \$699 | \$699 | | | | | | | | \$1,757 | \$840 | \$2,302 | \$0 | \$4,899 | \$1,398 |

SHOPP

Emergency Response and Minor Programs

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:
10 | PPNO: | EA: | CTIPS ID:
212-0000-0668 | TITLE (DESCRIPTION):
Grouped Projects For Safety Improvements - SHOPP
Emergency Response (Projects are consistent with 40
CFR Part 93.126 Exempt Tables 2 categories - Repair
damage caused by natural disasters, civil unrest, or
terrorist acts. This applies to damages that do not qualify
for Federal Emergency Relief funds or to damages that
qualify for federal Emergency Relief funds but extend
beyond the Federally declared disaster period) | MPO Aprv: 08/25/2022
State Aprv: 11/16/2022
Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID.:
SJ07-1022 | | EPA TABLE II or III EXEMPT CATEGORY
Safety Improvement Program. |
| COUNTY:
San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 12 | Official | 08/25/2022 | TYOKOYAM | Adoption - Carry Over | 0 | 750,000 | | |
| 11 | Official | 02/25/2021 | RNIBLOCK | Adoption - Carry Over | 0 | 750,000 | | |
| 10 | Official | 06/28/2018 | RNIBLOCK | Adoption - Carry Over | 0 | | | |
| 9 | Official | 03/21/2018 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 22 | 17,574,000 | | |
| 8 | Official | 08/24/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 15 | 15,674,000 | | |
| 7 | Official | 05/03/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 8 | 14,424,000 | | |
| 6 | Official | 01/26/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 5 | 11,929,000 | | |
| 5 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | 0 | 3,586,000 | | |
| 4 | Official | 11/11/2016 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 31 | 4,836,000 | | |

| * SHOPP - Emergency Response - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| * Funding Agency: | CON | 750,000 | | | | | | | | 750,000 |
| | Total: | 750,000 | | | | | | | | 750,000 |

Comments:

***** Version 1 - 05/10/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 01/14/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 03/22/18 *****
Project data transferred from 2016 FTIP.
***** Version 9 - 03/08/2018 *****
***** Version 8 - 08/10/2017 *****
***** Version 7 - 03/28/2017 *****
***** Version 6 - 01/17/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 3 - 11/06/2015 *****

Prior

This addition to the grouped listing programs funds for an emergency repair project on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and is not covered by the Emergency Relief Program. As the project contained in the group listing is exempt from Air Quality Conformity Requirements it may be processed through an administrative modification to the FTIP.

***** Version 2 - 08/04/2015 *****
***** Version 1 - 01/09/2015 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:
10 | PPNO: | EA: | CTIPS ID:
212-0000-0668 | TITLE (DESCRIPTION):
Grouped Projects For Safety Improvements - SHOPP
Emergency Response (Projects are consistent with 40
CFR Part 93.126 Exempt Tables 2 categories - Repair
damage caused by natural disasters, civil unrest, or
terrorist acts. This applies to damages that do not qualify
for Federal Emergency Relief funds or to damages that
qualify for federal Emergency Relief funds but extend
beyond the Federally declared disaster period) | MPO Aprv: |
| CT PROJECT ID: | | | MPO ID.:
SJ07-1022 | | State Aprv: |
| COUNTY:
San Joaquin County | ROUTE: | | PM: | | Federal Aprv: |
| | | | | | EPA TABLE II or III EXEMPT CATEGORY
Safety Improvement Program. |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 13 | Active | 06/14/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 11 | 7,025,000 | | |
| 12 | Official | 08/25/2022 | TYKOYAM | Adoption - Carry Over | 0 | 750,000 | | |
| 11 | Official | 02/25/2021 | RNIBLOCK | Adoption - Carry Over | 0 | 750,000 | | |
| 10 | Official | 06/28/2018 | RNIBLOCK | Adoption - Carry Over | 0 | | | |
| 9 | Official | 03/21/2018 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 22 | 17,574,000 | | |
| 8 | Official | 08/24/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 15 | 15,674,000 | | |
| 7 | Official | 05/03/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 8 | 14,424,000 | | |
| 6 | Official | 01/26/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 5 | 11,929,000 | | |
| 5 | Official | 09/22/2016 | RNIBLOCK | Adoption - Carry Over | 0 | 3,586,000 | | |

* SHOPP - Emergency Response -

| | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|---------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 1 | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | | | | | | | | | |
| * Funding Agency: | | | | | | | | | |
| | PE | | | | | | | | |
| | RW | | | | | | | | |
| | CON | 750,000 | 6,275,000 | | | | | | 7,025,000 |
| | Total: | 750,000 | 6,275,000 | | | | | | 7,025,000 |

Current

Comments:

***** Version 13 - 06/14/2023 *****
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 03/22/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 9 - 03/08/2018 *****
 ***** Version 8 - 08/10/2017 *****
 ***** Version 7 - 03/28/2017 *****
 ***** Version 6 - 01/17/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 3 - 11/06/2015 *****

This addition to the grouped listing programs funds for an emergency repair project on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and is not covered by the Emergency Relief Program. As the project contained in the group listing is exempt from Air Quality Conformity Requirements it may be processed through an administrative modification to the FTIP.

***** Version 2 - 08/04/2015 *****
 ***** Version 1 - 01/09/2015 *****

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 17-18, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **SHOPP AMENDMENT 22H-008**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2022 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 22H-008?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 22H-008 that will amend the 2022 SHOPP, in accordance with Senate Bill 486 and the Road Maintenance and Rehabilitation Program component of Senate Bill 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 99 new capital projects be amended into the 2022 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Major Damage Restoration, Collision Reduction, and 2022 SHOPP programming capacity. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

| 2022 SHOPP Summary of New Projects | No. | FY 2021-22 (\$1,000) | FY 2022-23 (\$1,000) | FY 2023-24 (\$1,000) | FY 2024-25 (\$1,000) | FY 2025-26 (\$1,000) |
|------------------------------------|-----|----------------------|----------------------|----------------------|----------------------|----------------------|
| Major Damage Restoration | 96 | \$0 | \$398,376 | \$0 | \$14,294 | \$4,850 |
| Collision Reduction | 3 | \$0 | \$1,380 | \$0 | \$3,395 | \$10,126 |
| Total New Amendments | 99 | \$0 | \$399,756 | \$0 | \$17,689 | \$14,976 |

"Provide a safe and reliable transportation network that serves all people and respects the environment."

The Department recommends 1 additional new capital project be amended into the 2022 SHOPP, targeted to the four asset classes highlighted in Senate Bill 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Bridge Preservation component of Senate Bill 1 utilizing capacity generated from 2022 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). This project is consistent with the 2022 TAMP.

| 2022 SHOPP Summary of New Projects | No. | FY 2021-22 (\$1,000) | FY 2022-23 (\$1,000) | FY 2023-24 (\$1,000) | FY 2024-25 (\$1,000) | FY 2025-26 (\$1,000) |
|------------------------------------|-----|----------------------|----------------------|----------------------|----------------------|----------------------|
| Bridge Preservation | 1 | \$0 | \$0 | \$0 | \$30,069 | \$0 |
| Total New Amendments | 1 | \$0 | \$0 | \$0 | \$30,069 | \$0 |

The Department further recommends that the capital projects detailed in 2.1a.(1d), 2.1a.(1e) and 2.1a.(1f) be amended in the 2022 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

Senate Bill 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

List of New 2022 SHOPP Capital Project Amendments

| Project No.
Dist-Co-Rte
PM
PPNO
Project ID
EA | Project Location and Description of Work | FY | Project Costs
(\$1,000) | | Program Code
Leg./Congress. Dists.
Perf. Meas. | |
|--|--|-------|---|--|--|--|
| 90
10-Ama-88
Var
3583
1023000138
1R380 | In Amador, Calaveras, and San Joaquin Counties, on Routes 26, 49, and 88 at various locations. Remove debris, stabilize slopes, place rock slope protection, repair drainage systems, and install permanent erosion control. | 22-23 | PA&ED
PS&E
R/W Sup
Con Sup
R/W Cap
<u>Const Cap</u>
Total | \$50
\$0
\$50
\$200
\$0
<u>\$1,500</u>
\$1,800 | 22-23
22-23
22-23
22-23 | 201.130
Assembly: 1, 8, 9
Senate: 4, 5
Congress: 5, 9
11 Location(s) |

Note: On January 16, 2023, high intensity rainstorms passed through the mountainous regions. The heavy runoff eroded the embankment slopes and overwhelmed the drainage systems with debris and flows exceeding their capacities. To ensure safety of traveling public, the shoulders were closed. This project will remove debris, stabilize slopes, place rock slope protection, repair drainage systems, and install permanent erosion control.

| | | | | | | |
|---|--|-------|---|--|----------------------------------|--|
| 91
10-SJ-5
26.5/26.9
3580
1023000135
1R360 | In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs. | 22-23 | PA&ED
PS&E
R/W Sup
Con Sup
R/W Cap
<u>Const Cap</u>
Total | \$20
\$50
\$0
\$500
\$0
<u>\$3,500</u>
\$4,070 | 22-23
22-23
22-23
22-23 | 201.130
Assembly: 13
Senate: 5
Congress: 9
2 Location(s) |
|---|--|-------|---|--|----------------------------------|--|

Note: On January 16, 2023, a high intensity rainstorm passed through the region. The heavy runoff entered cracks in the bridge deck, accelerating the deterioration of the previous concrete spall repairs in number 3 and 4 lanes in both directions. For the safety of traveling public, the potholes and approach slabs need to be repaired. This project will remove loose material from the bridge deck, and place rapid setting concrete and methacrylate to repair bridge deck and approach slabs.

List of New 2022 SHOPP Capital Project Amendments

| Project No.
Dist-Co-Rte
PM
PPNO
Project ID
EA | Project Location and Description of Work | FY | Project Costs
(\$1,000) | | Program Code
Leg./Congress. Dists.
Perf. Meas. | |
|--|--|-------|----------------------------|----------------|--|-----------------|
| 92
10-SJ-580
11.5
3582
1023000139
1R390 | Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs. | 22-23 | PA&ED | \$20 | 22-23 | 201.130 |
| | | | PS&E | \$20 | 22-23 | Assembly: 13 |
| | | | R/W Sup | \$0 | | Senate: 5 |
| | | | Con Sup | \$75 | 22-23 | Congress: 9 |
| | | | R/W Cap | \$0 | | |
| | | | <u>Const Cap</u> | <u>\$500</u> | 22-23 | 3 Location(s) |
| | Total | | \$615 | | | |
| <p><u>Note:</u> On January 25, a large spall on westbound 580 was reported. The spall was a significant hole in the surface of the bridge structure. During inspections, additional damage was found on two other bridges. The water from recent storms seeping into the cracks contributed to the failure of bridge decks and approach slabs. For the safety of traveling public, lanes and onramps had to be closed. This project will repair spalled pavement on bridge decks and approach slabs.</p> | | | | | | |
| 93
10-Sta-5
Var
3581
1023000134
1R350 | In Stanislaus and San Joaquin Counties, on Routes 5, 120, and 580 at various locations. Remove debris, stabilize slopes, place rock slope protection, repair drainage systems and pavement, and install permanent erosion control. | 22-23 | PA&ED | \$20 | 22-23 | 201.130 |
| | | | PS&E | \$20 | 22-23 | Assembly: 5, 9 |
| | | | R/W Sup | \$0 | | Senate: 4, 5 |
| | | | Con Sup | \$225 | 22-23 | Congress: 9, 13 |
| | | | R/W Cap | \$0 | | |
| | | | <u>Const Cap</u> | <u>\$1,500</u> | 22-23 | 4 Location(s) |
| | Total | | \$1,765 | | | |
| <p><u>Note:</u> On January 16, 2023, a high intensity rainstorm passed through the San Joaquin Valley. The heavy runoff overwhelmed the drainage systems, severely eroded already saturated embankment slopes, and undermined paved shoulders. To ensure safety of traveling public, the undermined shoulders were closed. This project will remove debris, stabilize slopes, place rock slope protection, repair drainage systems and pavement, and install permanent erosion control.</p> | | | | | | |

2022 SHOPP Backup List (\$1,000)

| Route | PM | Location / Description | PPNO | EA | RW | CON | PA&ED | PS&E | RW SUP | CON SUP | TOTAL |
|---|-------------|--|-------|-------|--------|---------|-------|-------|--------|---------|---------|
| BRIDGE PRESERVATION | | | | | | | | | | | |
| 4 | 14.2 | In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems. | 3401 | 1H200 | 30 | 7,427 | 3,359 | 1,030 | 4 | 1,051 | 12,901 |
| 5 | 28.1/27.6 | In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project. | 3133A | 0X461 | 24,300 | 216,600 | 0 | 0 | 1,100 | 8,000 | 250,000 |
| 4 | R16.2 | In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation) | 3531 | 1N760 | 0 | 1,970 | 40 | 150 | 0 | 261 | 2,421 |
| 5 | 0.6L | Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation) | 3533 | 1N770 | 0 | 1,300 | 120 | 180 | 0 | 290 | 1,890 |
| 4 | 0 | Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage. | 3276 | 1H360 | 495 | 7,801 | 1,591 | 1,321 | 0 | 2,480 | 13,688 |
| SHOPP BRIDGE PRESERVATION: SUBTOTALS | | | | | | | | | | | |
| 120 | 11.6 | Near Manteca, at French Camp Road. Construct signalized intersection. | 3477 | 1K460 | 700 | 7,699 | 1,660 | 1,598 | 591 | 1,819 | 14,067 |
| 99 | 28.2/31.7 | In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety. | 3407 | 1H510 | 45 | 5,506 | 758 | 822 | 11 | 1,085 | 8,227 |
| 4 | 20.5/20.9 | Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane. | 3492 | 1L280 | 261 | 2,429 | 847 | 1,305 | 431 | 820 | 6,093 |
| 120 | R0.5/16.6 | In and near Manteca, from Route 5 to Route 99. Construct median barrier. | 3509 | 1L260 | 28 | 4,814 | 881 | 1,613 | 101 | 1,123 | 8,560 |
| 99 | 0.0/7.0 | In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety. | 3298 | 1H530 | 55 | 2,289 | 444 | 826 | 10 | 715 | 4,339 |
| 205 | L0.0/R13.2 | In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions. | 3474 | 1C380 | 42 | 5,011 | 794 | 1,348 | 19 | 868 | 8,082 |
| SHOPP COLLISION REDUCTION: SUBTOTALS | | | | | | | | | | | |
| EMERGENCY RESPONSE | | | | | | | | | | | |
| 4 | 36.7 | Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail. | 3573 | 1R200 | 0 | 500 | 20 | 0 | 0 | 75 | 595 |
| 4 | VAR | In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems. | 3574 | 1R170 | 0 | 900 | 20 | 0 | 0 | 75 | 995 |
| 5 | 26.5/26.9 | In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs. | 3580 | 1R360 | 0 | 3,500 | 20 | 50 | 0 | 500 | 4,070 |
| 580 | 11.5 | Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs. | 3582 | 1R390 | 0 | 500 | 20 | 20 | 0 | 75 | 615 |
| SHOPP EMERGENCY RESPONSE: SUBTOTALS | | | | | | | | | | | |
| MANDATES | | | | | | | | | | | |
| 12 | 14.9/17.4 | In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. | 3256 | 1G580 | 3,091 | 5,420 | 1,872 | 1,445 | 2,999 | 1,312 | 16,139 |
| SHOPP MANDATES: SUBTOTALS | | | | | | | | | | | |
| MOBILITY | | | | | | | | | | | |
| 5 | 7.4 | Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP). | 3501 | 1L340 | 12 | 3,519 | 471 | 1,068 | 19 | 556 | 5,645 |
| 4 | R15.9/R17.7 | In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 3516 | 1L890 | 114 | 9,430 | 770 | 1,940 | 220 | 1,850 | 14,324 |
| 4 | R16.0/R19.4 | In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering. | 3274 | 1F180 | 604 | 39,097 | 2,177 | 6,057 | 695 | 9,438 | 58,068 |
| 5 | - | In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements. | 3422 | 1F960 | 25 | 9,090 | 962 | 1,436 | 158 | 1,559 | 13,230 |
| SHOPP MOBILITY: SUBTOTALS | | | | | | | | | | | |
| ROADSIDE PRESERVATION | | | | | | | | | | | |
| 99 | 28.7/31.7 | In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system. | 3428 | 1H650 | 0 | 3,424 | 442 | 815 | 12 | 1,085 | 5,778 |
| SHOPP ROADSIDE PRESERVATION: SUBTOTALS | | | | | | | | | | | |
| ROADWAY PRESERVATION | | | | | | | | | | | |
| 4 | 0.0/8.9 | Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels. | 3517 | 1F320 | 156 | 14,165 | 1,164 | 2,050 | 47 | 2,412 | 19,994 |
| 5 | 32.5/49.8 | In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 3427 | 1E300 | 69 | 98,116 | 2,108 | 4,153 | 162 | 10,953 | 115,561 |
| 88 | 5.1/16.4 | Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency) | 7546 | 1M590 | 1,336 | 27,333 | 2,168 | 2,267 | 800 | 3,977 | 37,881 |
| 4 | 19.5/38.1 | Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency) | 3277 | 1C050 | 379 | 36,437 | 2,660 | 2,701 | 657 | 5,250 | 48,084 |
| SHOPP ROADWAY PRESERVATION: SUBTOTALS | | | | | | | | | | | |
| SHOPP PROGRAMMING TOTALS | | | | | | | | | | | |

| Prior | 2023 | | | |
|--------|---------|---------|---------|--------|
| | 22/23 | 23/24 | 24/25 | 25/26 |
| 3,389 | | 1,034 | | 8,508 |
| | | | 250,000 | |
| 190 | 2,231 | | | |
| 120 | 1,770 | | | |
| 1,591 | 1,321 | 10,776 | | |
| 5,260 | 5,322 | 11,810 | 250,000 | 8,508 |
| 3,849 | | 10,218 | | |
| 1,591 | 6,636 | | | |
| 847 | 1,736 | 3,510 | | |
| 881 | 1,714 | 5,965 | | |
| 1,280 | 3,059 | | | |
| 2,161 | 5,921 | | | |
| 3,849 | 19,066 | 19,693 | 0 | 0 |
| | 595 | | | |
| | 995 | | | |
| | 4,070 | | | |
| | 615 | | | |
| 0 | 6,275 | 0 | 0 | 0 |
| | 1,872 | 4,444 | | 9,823 |
| 0 | 1,872 | 4,444 | 0 | 9,823 |
| | 471 | 1,087 | 4,087 | |
| | 770 | 2,160 | | 11,394 |
| 8,929 | 49,139 | | | |
| 962 | 1,594 | 10,674 | | |
| 962 | 51,974 | 13,921 | 4,087 | 11,394 |
| 1,269 | 4,509 | | | |
| 1,269 | 4,509 | 0 | 0 | 0 |
| | 1,164 | 2,097 | | 16,733 |
| 6,423 | 109,138 | | | |
| 5,235 | | 1,336 | | |
| 2,660 | 3,358 | 379 | | |
| 14,318 | 113,660 | 3,812 | 0 | 16,733 |
| 25,658 | 202,678 | 53,680 | 254,087 | 46,458 |
| 25,658 | | 556,903 | | |

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:
10 | PPNO: | EA: | CTIPS ID:
212-0000-0684 | TITLE (DESCRIPTION):
Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing) | MPO Aprv: 08/25/2022
State Aprv: 11/16/2022
Federal Aprv: 12/16/2022 |
| CT PROJECT ID: | | | MPO ID.:
SJ07-3005 | | EPA TABLE II or III EXEMPT CATEGORY
Safety Improvement Program. |
| COUNTY:
San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

| | | | | | | <i>(Dollars in whole)</i> | | |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|---------------------------|----------------|-----------|
| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
| 12 | Official | 08/25/2022 | TYOKOYAM | Adoption - Carry Over | 0 | 7,858,208 | | |
| 11 | Official | 02/25/2021 | RNIBLOCK | Adoption - Carry Over | 0 | 10,156,208 | | |
| 10 | Official | 02/03/2020 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 19 | 10,156,208 | | |
| 9 | Official | 08/09/2020 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 6,800,208 | | |
| 8 | Official | 08/22/2019 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 11 | 5,353,000 | | |
| 7 | Official | 09/27/2018 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 1 | 610,000 | | |
| 6 | Official | 06/28/2018 | RNIBLOCK | Adoption - Carry Over | 0 | | | |
| 5 | Official | 07/10/2018 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 30 | 6,082,355 | | |
| 4 | Official | 08/24/2017 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 15 | 5,472,355 | | |

| * CT Minor Pgm. - | | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| * Funding Agency: | CON | 7,858,208 | | | | | | | | 7,858,208 |
| | Total: | 7,858,208 | | | | | | | | 7,858,208 |

Comments:
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** DFTIP Version 1 - 02/19/2021*****
 ***** Version 10 - 01/25/2021 *****
 ***** Version 9 - 07/07/2020 *****
 ***** Version 8 - 08/13/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 08/10/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 08/04/2015 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

| | | | | | |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:
10 | PPNO: | EA: | CTIPS ID:
212-0000-0684 | TITLE (DESCRIPTION):
Grouped Projects For Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing) | MPO Aprv:
State Aprv:
Federal Aprv: |
| CT PROJECT ID: | | | MPO ID.:
SJ07-3005 | | EPA TABLE II or III EXEMPT CATEGORY
Safety Improvement Program. |
| COUNTY:
San Joaquin County | ROUTE: | | PM: | | |

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 13 | Active | 06/14/2023 | TYPHIMMA | Amendment - Cost/Scope/Sch. Change | 11 | 10,309,208 | | |
| 12 | Official | 08/25/2022 | TYOKOYAM | Adoption - Carry Over | 0 | 7,858,208 | | |
| 11 | Official | 02/25/2021 | RNIBLOCK | Adoption - Carry Over | 0 | 10,156,208 | | |
| 10 | Official | 02/03/2020 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 19 | 10,156,208 | | |
| 9 | Official | 08/09/2020 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 17 | 6,800,208 | | |
| 8 | Official | 08/22/2019 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 11 | 5,353,000 | | |
| 7 | Official | 09/27/2018 | RNIBLOCK | Amendment - Cost/Scope/Sch. Change | 1 | 610,000 | | |
| 6 | Official | 06/28/2018 | RNIBLOCK | Adoption - Carry Over | 0 | | | |
| 5 | Official | 07/10/2018 | DRIPPERD | Amendment - Cost/Scope/Sch. Change | 30 | 6,082,355 | | |

| * CT Minor Pgm. - | | PRIOR | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL |
|--|--------|-----------|-----------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 1 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| | CON | 7,858,208 | 2,451,000 | | | | | | | 10,309,208 |
| * Funding Agency: | Total: | 7,858,208 | 2,451,000 | | | | | | | 10,309,208 |

Comments:

***** Version 13 - 06/14/2023 *****Updates to the SHOPP Minor Program.
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** DFTIP Version 1 - 02/19/2021*****
 ***** Version 10 - 01/25/2021 *****
 ***** Version 9 - 07/07/2020 *****
 ***** Version 8 - 08/13/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 08/10/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 08/04/2015 *****

Current

SHOPP Minor Program

Minor B Program

FFY 22/23

| Route | PM | Location / Description | EA | Activity | CON | RW | Support | Total | PM Value | Measure |
|-------|---------------|--|-------|--------------|-----------|-----|----------|------------------|----------|-------------|
| 99 | 1.72 | In Ripon, 0.01 mile North of Fulton Avenue Overcrossing Bridge in the northbound left shoulder. Repair sinkhole. | 1Q370 | Major Damage | \$276,000 | \$0 | \$10,000 | \$286,000 | 1 | Location(s) |
| 4 | 4.42 | Near Discovery Bay, at Middle River Bridge No. 290045. Dolphin structure replacement. | 1N210 | Bridge | \$200,000 | \$0 | \$0 | \$200,000 | 1 | Bridge(s) |
| 99 | 19.0 | In Stockton, at the end of Miner Avenue. Restore soundwall to original condition to prevent further loss of existing concrete block wall and mitigate risks to traveling public and pedestrians. | 1Q620 | Major Damage | \$159,000 | \$0 | \$40,000 | \$199,000 | 1 | Location(s) |
| 120 | R2.3 | Near Manteca, at McKinley Avenue Undercrossing No. 29 0273R. Replace abutment fill and bridge joint seal. | 1Q630 | Major Damage | \$100,000 | \$0 | \$30,000 | \$130,000 | 1 | Location(s) |
| 4 | R16.1 | In San Joaquin County, on Route 4 at Routes 4 and 5 Separation Storm Drain Lift Station. Repair storm drain pump. | 1Q650 | Major Damage | \$61,000 | \$0 | \$35,000 | \$96,000 | 1 | Location(s) |
| 99 | 1.73/
1.75 | In Ripon, at Fulton Ave overcrossing. Remove abandoned fiber optic lines, clean culverts, and place sprayed on concrete shotcrete to damaged irrigation culverts. | 1Q820 | Major Damage | \$350,000 | \$0 | \$70,000 | \$420,000 | 1 | Location(s) |
| 5 | R12.4 | In San Joaquin County, on Routes 5 and 580 at various locations. Replace the existing embankment, electrical conduit, overside flume down drains, asphalt pavement dike, and structural section. | 1R210 | Major Damage | \$350,000 | \$0 | \$70,000 | \$420,000 | 5 | Location(s) |
| 99 | 19.75 | In Stockton, 0.5 mile north of 99/26 Junction and Oakdale 0.15 mile east of Maag Avenue. Remove and replace storm drain pump controls and electrical facilities. | 1R260 | Major Damage | \$100,000 | \$0 | \$45,000 | \$145,000 | 1 | Location(s) |
| 99 | 31.8/
33.7 | In Acampo, 0.2 mile north of Turner Road Overcrossing to 0.13 mile north of Acampo Road Overcrossing. Pump flood water from Route 99 and approximately two miles of discharge pipe. | 1R280 | Major Damage | \$200,000 | \$0 | \$45,000 | \$245,000 | 1 | Location(s) |
| 4 | R6.5 | In Holt, 0.5 mile east of Tracy Boulevard. Repair pavement surface and open roadway through hot mix asphalt paving, shoulder backing, and traffic striping. | 1R320 | Major Damage | \$250,000 | \$0 | \$60,000 | \$310,000 | 1 | Location(s) |

\$2,451,000

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
 (\$'s in 1,000)

| Funding Source | N
O
T
E
S | 4 YEAR (FTIP Period) | | | | | | | | TOTAL
CURRENT | |
|---|---|----------------------|-------------------|------------------|-------------------|------------------|-------------------|-----------------|-------------------|--------------------|-----------|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | | |
| | | Prior
No. 8 | Current
No. 11 | Prior
No. 8 | Current
No. 11 | Prior
No. 8 | Current
No. 11 | Prior
No. 8 | Current
No. 11 | | |
| LOCAL | Sales Tax | | | | | | | | | | |
| | City | | | | | | | | | | |
| | County | | | | | | | | | | |
| | Gas Tax | | | | | | | | | | |
| | Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$74,676 | \$74,676 | \$3,254 | \$3,254 | \$15,509 | \$15,509 | \$1,077 | \$1,077 | \$94,516 | |
| | County General Funds | \$14 | \$14 | \$50 | \$50 | \$302 | \$302 | \$66 | \$66 | \$432 | |
| | City General Funds | \$41,641 | \$41,641 | \$3,204 | \$3,204 | \$15,207 | \$15,207 | \$1,011 | \$1,011 | \$61,063 | |
| | Street Taxes and Developer Fees | \$33,021 | \$33,021 | | | | | | | \$33,021 | |
| | RSTP Exchange funds | | | | | | | | | | |
| Transit | | | | | | | | | | | |
| Transit Fares | | | | | | | | | | | |
| Other (See Appendix 1) | | | | | | | | | | | |
| Local Total | | \$74,676 | \$74,676 | \$3,254 | \$3,254 | \$15,509 | \$15,509 | \$1,077 | \$1,077 | \$94,516 | |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | 16.11 | \$19,773 | \$20,721 | \$21,067 | \$21,067 | \$1,775 | \$1,775 | \$1,775 | \$45,338 | |
| Other (See Appendix 2) | | \$11,770 | \$5,585 | \$5,328 | \$5,328 | \$3,891 | \$3,891 | \$3,891 | \$18,695 | | |
| Regional Total | | \$31,543 | \$26,306 | \$26,395 | \$26,395 | \$5,666 | \$5,666 | \$5,666 | \$5,666 | \$64,033 | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$196,403 | \$205,129 | \$51,996 | \$53,680 | \$254,087 | \$254,087 | \$46,458 | \$46,458 | \$559,354 |
| | SHOPP | 16.11 | \$196,403 | \$202,678 | \$51,996 | \$53,680 | \$254,087 | \$254,087 | \$46,458 | \$46,458 | \$556,903 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | 11 | | \$2,451 | | | | | | | \$2,451 |
| | State Transportation Improvement Program (STIP) ¹ | | \$26,290 | \$26,290 | \$13,415 | \$13,415 | \$291 | \$291 | \$291 | \$291 | \$40,287 |
| | STIP | | \$26,290 | \$26,290 | \$13,415 | \$13,415 | \$291 | \$291 | \$291 | \$291 | \$40,287 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program (ATP) ¹ | | \$5,344 | \$5,344 | \$2,972 | \$2,972 | | | \$3,216 | \$3,216 | \$11,532 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | \$7,981 | \$7,981 | \$2,040 | \$2,040 | \$1,420 | \$1,420 | \$5,251 | \$5,251 | \$16,692 |
| Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | 16.11 | \$1,571 | \$11,139 | \$78 | \$78 | \$78 | \$78 | \$78 | \$78 | \$11,372 | |
| Other (See Appendix 3) | 16.11 | \$157,703 | \$134,487 | \$15,130 | \$15,130 | \$2,601 | \$2,601 | \$2,571 | \$2,571 | \$154,789 | |
| State Total | | \$395,292 | \$390,370 | \$85,631 | \$87,315 | \$258,477 | \$258,477 | \$57,865 | \$57,865 | \$794,026 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | 16.11 | \$24,828 | \$32,463 | \$12,105 | \$12,105 | \$11,625 | \$11,625 | \$11,625 | \$11,625 | \$67,818 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | \$426 | \$426 | \$844 | \$844 | \$844 | \$844 | \$844 | \$844 | \$2,958 |
| | 5311 - Formula Grants for Rural Areas | | \$624 | \$624 | \$87 | \$87 | | | | | \$711 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | 16.11 | | \$13,610 | | | | | | | \$13,610 |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$1,527 | \$1,527 | \$180 | \$180 | \$890 | \$890 | \$180 | \$180 | \$2,777 |
| | FTA Transfer from Prior FTIP | | | | \$3,375 | \$3,375 | | | | | \$3,375 |
| | Other (See Appendix 4) | | \$26,885 | \$26,885 | | | | | \$600 | \$600 | \$27,485 |
| Federal Transit Total | | \$54,290 | \$75,535 | \$16,591 | \$16,591 | \$13,359 | \$13,359 | \$13,249 | \$13,249 | \$118,734 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$10,222 | \$10,222 | \$10,219 | \$10,219 | \$10,216 | \$10,216 | \$10,213 | \$10,213 | \$40,871 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$641 | \$641 | | | | | | | \$641 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$1,661 | \$1,661 | \$1,595 | \$1,595 | | | \$3,256 |
| | National Highway Freight Program (NHFP) | 10 | | \$24,884 | | | | | | | \$24,884 |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| Railway-Highway Crossings Program | | | | | | | | | | | |
| Recreational Trails Program | | | | | | | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | \$9,912 | \$9,912 | \$9,909 | \$9,909 | \$9,906 | \$9,906 | \$9,903 | \$9,903 | \$39,630 | |
| Other (see Appendix 5) | 9 | | \$636 | | | | | | | \$636 | |
| Federal Highway Total | | \$20,775 | \$46,295 | \$21,789 | \$21,789 | \$21,717 | \$21,717 | \$20,116 | \$20,116 | \$109,918 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix 6) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| Federal Total | | \$75,065 | \$121,830 | \$38,380 | \$38,380 | \$35,076 | \$35,076 | \$33,365 | \$33,365 | \$228,652 | |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix 7) | | | | | | | | | | |
| Innovative Financing Total | | | | | | | | | | | |
| REVENUE TOTAL | | \$576,576 | \$613,182 | \$153,660 | \$155,344 | \$314,728 | \$314,728 | \$97,972 | \$97,972 | \$1,181,226 | |

Financial Summary Notes:
¹ State Programs that include both state and federal funds

- AAAAA FTIP Administrative Modification No. 9
- AAAAA FTIP Administrative Modification No. 10
- AAAAA FTIP Formal Amendment No. 11
- AAAAA FTIP Administrative Modification No. 10 & Formal Amendment No. 11

TABLE 1: REVENUE - APPENDICES

**SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)**

Appendix 1 - Local Other

| Local Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Local Other Total | | | | | | | | | |

Appendix 2 - Regional Other

| Regional Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|-----------------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Private Funds Fund Total | \$1,124 | \$1,124 | | | | | | | \$1,124 |
| TDA Fund Total | \$10,646 | \$4,461 | \$5,328 | \$5,328 | \$3,891 | \$3,891 | \$3,891 | \$3,891 | \$17,571 |
| Regional Other Total | \$11,770 | \$5,585 | \$5,328 | \$5,328 | \$3,891 | \$3,891 | \$3,891 | \$3,891 | \$18,695 |

Appendix 3 - State Other

| State Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|--|-----------|-----------|----------|----------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Future Funds Fund Total | \$3,309 | \$3,309 | \$6,500 | \$6,500 | | | | | \$9,809 |
| Road Repair and Accountability Act of 2017 Fund Total | \$125,150 | \$100,266 | \$4,942 | \$4,942 | \$266 | \$266 | \$86 | \$86 | \$105,560 |
| Senate Bill No. 132 Fund Total | \$10,711 | \$10,711 | | | | | \$150 | \$150 | \$10,861 |
| SB1 State of Good Repair Formula (SGR-F) | \$18,065 | \$18,109 | \$2,335 | \$2,335 | \$2,335 | \$2,335 | \$2,335 | \$2,335 | \$25,114 |
| Transit Security Grant Program Fund Total | | | \$1,353 | \$1,353 | | | | | \$1,353 |
| Transit Fund | \$468 | \$468 | | | | | | | \$468 |
| Cal OES | | \$100 | | | | | | | \$100 |
| State Rail Assistance (SRA) | | \$175 | | | | | | | \$175 |
| SB1 LPP-Formulaic | | \$1,349 | | | | | | | \$1,349 |
| State Other Total | \$157,703 | \$134,487 | \$15,130 | \$15,130 | \$2,601 | \$2,601 | \$2,571 | \$2,571 | \$154,789 |

Appendix 4 - Federal Transit Other

| Federal Transit Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|---|----------|----------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| BUILD—TIGER Discretionary Grants Fund Total | \$20,000 | \$20,000 | | | | | | | \$20,000 |
| 2022 Apportionment Earmarks | \$6,885 | \$6,885 | | | | | \$600 | \$600 | \$7,485 |
| Federal Transit Other Total | \$26,885 | \$26,885 | | | | | \$600 | \$600 | \$27,485 |

Appendix 5 - Federal Highway Other

| Federal Highway Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| CRRSSAA RSTP | | \$636 | | | | | | | \$636 |
| Federal Highway Other Total | | \$636 | | | | | | | \$636 |

Appendix 6 - Federal Railroad Administration Other

| Federal Railroad Administration Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix 7 - Innovative Other

| Innovative Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT TOTAL |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Innovative Other Total | | | | | | | | | |

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 11
 (\$'s in 1,000)

| FUNDING SOURCES | | N
O
T
E
S | 4 YEAR (FTIP Period) | | | | | | | | TOTAL
CURRENT |
|---|---|-----------------------|----------------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|------------------|
| | | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior
No. 8 | Current
No. 11 | Prior
No. 8 | Current
No. 11 | Prior
No. 8 | Current
No. 11 | Prior
No. 8 | Current
No. 11 | |
| LOCAL | Local Total | | \$74,676 | \$74,676 | \$3,254 | \$3,254 | \$15,509 | \$15,509 | \$1,077 | \$1,077 | \$94,516 |
| REGIONAL | Tolls | | | | | | | | | | |
| | Bridge | | | | | | | | | | |
| | Corridor | | | | | | | | | | |
| | Regional Sales Tax | 10.11 | \$19,773 | \$20,721 | \$21,067 | \$21,067 | \$1,775 | \$1,775 | \$1,775 | \$1,775 | \$45,338 |
| | Other (See Appendix A) | | \$11,770 | \$5,585 | \$5,328 | \$5,328 | \$3,891 | \$3,891 | \$3,891 | \$3,891 | \$18,695 |
| | Regional Total | | \$31,543 | \$26,306 | \$26,395 | \$26,395 | \$5,666 | \$5,666 | \$5,666 | \$5,666 | \$64,033 |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | \$196,403 | \$205,129 | \$51,996 | \$53,680 | \$254,087 | \$254,087 | \$46,458 | \$46,458 | \$559,354 |
| | SHOPP | 10.11 | \$196,403 | \$202,678 | \$51,996 | \$53,680 | \$254,087 | \$254,087 | \$46,458 | \$46,458 | \$556,903 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | 11 | | \$2,451 | | | | | | | \$2,451 |
| | State Transportation Improvement Program (STIP) ¹ | | \$26,290 | \$26,290 | \$13,415 | \$13,415 | \$291 | \$291 | \$291 | \$291 | \$40,287 |
| | STIP | | \$26,290 | \$26,290 | \$13,415 | \$13,415 | \$291 | \$291 | \$291 | \$291 | \$40,287 |
| | STIP Prior | | | | | | | | | | |
| | State Bond | | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | | |
| | Active Transportation Program ¹ | | \$5,344 | \$5,344 | \$2,972 | \$2,972 | | | \$3,216 | \$3,216 | \$11,532 |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | \$7,981 | \$7,981 | \$2,040 | \$2,040 | \$1,420 | \$1,420 | \$5,251 | \$5,251 | \$16,692 |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | 10.11 | \$1,571 | \$11,139 | \$78 | \$78 | \$78 | \$78 | \$78 | \$78 | \$11,372 | |
| Other (See Appendix B) | 10.11 | \$157,703 | \$134,487 | \$15,130 | \$15,130 | \$2,601 | \$2,601 | \$2,571 | \$2,571 | \$154,789 | |
| State Total | | \$395,292 | \$390,370 | \$85,631 | \$87,315 | \$258,477 | \$258,477 | \$57,865 | \$57,865 | \$794,026 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | 10.11 | \$24,828 | \$32,463 | \$12,105 | \$12,105 | \$11,625 | \$11,625 | \$11,625 | \$11,625 | \$67,818 |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | \$426 | \$426 | \$844 | \$844 | \$844 | \$844 | \$844 | \$844 | \$2,958 |
| | 5311 - Formula Grants for Rural Areas | | \$624 | \$624 | \$87 | \$87 | | | | | \$711 |
| | 5311f - Intercity Bus | | | | | | | | | | |
| | 5337 - State of Good Repair Grants | 10.11 | | \$13,610 | | | | | | | \$13,610 |
| | 5339 - Bus and Bus Facilities Formula Grants | | \$1,527 | \$1,527 | \$180 | \$180 | \$890 | \$890 | \$180 | \$180 | \$2,777 |
| | FTA Transfer from Prior FTIP | | | | \$3,375 | \$3,375 | | | | | \$3,375 |
| | Other (See Appendix C) | | \$26,885 | \$26,885 | | | | | \$600 | \$600 | \$27,485 |
| Federal Transit Total | | \$54,290 | \$75,535 | \$16,591 | \$16,591 | \$13,359 | \$13,359 | \$13,249 | \$13,249 | \$118,734 | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | \$10,222 | \$10,222 | \$9,393 | \$9,793 | \$6,123 | \$6,123 | \$5,152 | \$5,152 | \$31,290 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | \$641 | \$641 | | | | | | | \$641 |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | \$1,661 | \$1,661 | \$1,595 | \$1,595 | | | \$3,256 |
| | National Highway Freight Program (NHFP) | 10 | | \$24,884 | | | | | | | \$24,884 |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | | |
| | Recreational Trails Program | | | | | | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | \$8,812 | \$8,812 | \$9,909 | \$9,909 | \$9,906 | \$9,906 | \$9,903 | \$9,903 | \$38,530 | |
| Tribal Transportation Program | | | | | | | | | | | |
| Other (see Appendix D) | 9 | | \$636 | | | | | | | \$636 | |
| Federal Highway Total | | \$19,675 | \$45,195 | \$20,963 | \$21,363 | \$17,624 | \$17,624 | \$15,055 | \$15,055 | \$99,237 | |
| FEDERAL RAIL | Other Federal Railroad Administration (see Appendix E) | | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | | |
| | Federal Total | | \$73,965 | \$120,730 | \$37,554 | \$37,954 | \$30,983 | \$30,983 | \$28,304 | \$28,304 | \$217,971 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | | |
| | Other (See Appendix F) | | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | | |
| PROGRAMMED TOTAL | | | \$575,476 | \$612,082 | \$152,833 | \$154,917 | \$310,634 | \$310,634 | \$92,911 | \$92,911 | \$1,170,545 |

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

- AAAAA FTIP Administrative Modification No. 9
- AAAAA FTIP Administrative Modification No. 10
- AAAAA FTIP Formal Amendment No. 11
- AAAAA FTIP Administrative Modification No. 10 & Formal Amendment No. 11

TABLE 2: PROGRAMMED - APPENDICES

**SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)**

Appendix A - Regional Other

| Regional Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT |
|-----------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Private Funds Fund Total | \$1,124 | \$1,124 | | | | | | | \$1,124 |
| TDA Fund Total | \$10,646 | \$4,461 | \$5,328 | \$5,328 | \$3,891 | \$3,891 | \$3,891 | \$3,891 | \$17,571 |
| Regional Other Total | \$11,770 | \$5,585 | \$5,328 | \$5,328 | \$3,891 | \$3,891 | \$3,891 | \$3,891 | \$18,695 |

Appendix B - State Other

| State Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT |
|--|------------------|------------------|-----------------|-----------------|----------------|----------------|----------------|----------------|------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Future Funds Fund Total | \$3,309 | \$3,309 | \$6,500 | \$6,500 | | | | | \$9,809 |
| Road Repair and Accountability Act of 2017 Fund Total | \$125,150 | \$100,266 | \$4,942 | \$4,942 | \$266 | \$266 | \$86 | \$86 | \$105,560 |
| Senate Bill No. 132 Fund Total | \$10,711 | \$10,711 | | | | | \$150 | \$150 | \$10,861 |
| SB1 State of Good Repair Formula (SGR-F) | \$18,065 | \$18,109 | \$2,335 | \$2,335 | \$2,335 | \$2,335 | \$2,335 | \$2,335 | \$25,114 |
| Transit Security Grant Program Fund Total | | | \$1,353 | \$1,353 | | | | | \$1,353 |
| Transit Fund | \$468 | \$468 | | | | | | | \$468 |
| Cal OES | | \$100 | | | | | | | \$100 |
| State Rail Assistance (SRA) | | \$175 | | | | | | | \$175 |
| SB1 LPP-Formulaic | | \$1,349 | | | | | | | \$1,349 |
| State Other Total | \$157,703 | \$134,487 | \$15,130 | \$15,130 | \$2,601 | \$2,601 | \$2,571 | \$2,571 | \$154,789 |

Appendix C - Federal Transit Other

| Federal Transit Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT |
|---|-----------------|-----------------|---------|---------|---------|---------|--------------|--------------|-----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| BUILD-TIGER Discretionary Grants Fund Total | \$20,000 | \$20,000 | | | | | | | \$20,000 |
| 2022 Apportionment Earmarks | \$6,885 | \$6,885 | | | | | \$600 | \$600 | \$7,485 |
| Federal Transit Other Total | \$26,885 | \$26,885 | | | | | \$600 | \$600 | \$27,485 |

Appendix D - Federal Highway Other

| Federal Highway Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT |
|------------------------------------|---------|--------------|---------|---------|---------|---------|---------|---------|--------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| CRRSSAA RSTP | | \$636 | | | | | | | \$636 |
| Federal Highway Other Total | | \$636 | | | | | | | \$636 |

Appendix E - Federal Railroad Administration Other

| Federal Railroad Administration Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Federal Railroad Administration Other Total | | | | | | | | | |

Appendix F - Innovative Finance Other

| Innovative Other | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | CURRENT |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL |
| Innovative Other Total | | | | | | | | | |

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 11
 (\$'s in 1,000)

| FUNDING SOURCES | | 4 YEAR (FTIP Period) | | | | | | | | TOTAL CURRENT |
|---|---|----------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|---------------|
| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | Prior No. 8 | Current No. 11 | Prior No. 8 | Current No. 11 | Prior No. 8 | Current No. 11 | Prior No. 8 | Current No. 11 | |
| LOCAL | Local Total | | | | | | | | | |
| | | | | | | | | | | |
| REGIONAL | Tolls | | | | | | | | | |
| | Bridge | | | | | | | | | |
| | Corridor | | | | | | | | | |
| | Regional Sales Tax | | | | | | | | | |
| | Other | | | | | | | | | |
| | Regional Total | | | | | | | | | |
| STATE | State Highway Operations and Protection Program (SHOPP) ¹ | | | | | | | | | |
| | SHOPP | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | |
| | State Minor Program | | | | | | | | | |
| | State Transportation Improvement Program (STIP) ¹ | | | | | | | | | |
| | STIP | | | | | | | | | |
| | STIP Prior | | | | | | | | | |
| | State Bond | | | | | | | | | |
| | Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | | | | | |
| | Active Transportation Program ¹ | | | | | | | | | |
| | Highway Maintenance (HM) Program ¹ | | | | | | | | | |
| | Highway Bridge Program (HBP) ¹ | | | | | | | | | |
| | Road Repair and Accountability Act of 2017 (SB1) | | | | | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | | | | | | |
| Other | | | | | | | | | | |
| | State Total | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Grants | | | | | | | | | |
| | 5309 - Fixed Guideway Capital Investment Grants | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | |
| | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | | | | | |
| | 5311 - Formula Grants for Rural Areas | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | |
| | 5337 - State of Good Repair Grants | | | | | | | | | |
| | 5339 - Bus and Bus Facilities Formula Grants | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | |
| Other | | | | | | | | | | |
| | Federal Transit Total | | | | | | | | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$0 | \$0 | \$826 | \$426 | \$4,093 | \$4,093 | \$5,061 | \$5,061 | \$9,581 |
| | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | | | | | |
| | Coordinated Border Infrastructure Program | | | | | | | | | |
| | Federal Lands Access Program | | | | | | | | | |
| | Federal Lands Transportation Program | | | | | | | | | |
| | GARVEE Bonds Debt Service Payments | | | | | | | | | |
| | Highway Infrastructure Program (HIP) | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| | National Highway Freight Program (NHFP) | | | | | | | | | |
| | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | | | | | |
| | Railway-Highway Crossings Program | | | | | | | | | |
| Recreational Trails Program | | | | | | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$1,100 | \$1,100 | | | | | | | \$1,100 | |
| Other | | | | | | | | | | |
| | Federal Highway Total | \$1,100 | \$1,100 | \$826 | \$426 | \$4,093 | \$4,093 | \$5,061 | \$5,061 | \$10,681 |
| FEDERAL RAIL | Other Federal Railroad Administration | | | | | | | | | |
| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$1,100 | \$1,100 | \$826 | \$426 | \$4,093 | \$4,093 | \$5,061 | \$5,061 | \$10,681 |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | | | | | |
| | Other | | | | | | | | | |
| | Innovative Financing Total | | | | | | | | | |
| REVENUE - PROGRAM TOTAL | | \$1,100 | \$1,100 | \$826 | \$426 | \$4,093 | \$4,093 | \$5,061 | \$5,061 | \$10,681 |

Summary of Changes

SJCOG 2023 Administrative Modification No. 9

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Fund Source Category | Net Change | % | Comments |
|----------------|---------------|----------------------------------|----------------------------|-------|-------------|------------------|--------------------|-------|----------------------|------------|-------|---|
| Existing | 212-0000-0608 | Travel Demand Management Program | Add \$636,127 CRRSAA RSTP. | CON | CMAQ | 4,231,325 | 4,231,325 | 22/23 | CMAQ | \$0 | 15.0% | Original Total = \$4,231,325;
Net Change \$ = \$636,127;
Net Change % = (636,127 / 4,231,325) = 15% |
| | | | | | CRRSAA RSTP | 0 | 636,127 | | CRRSAA RSTP | \$636,127 | | |
| | | | | | CMAQ | 0 | 0 | 23/24 | CMAQ | \$0 | | |
| | | | | | CMAQ | 0 | 0 | 24/25 | CMAQ | \$0 | | |
| | | | | | CMAQ | 0 | 0 | 25/26 | CMAQ | \$0 | | |
| | | | | | | 4,231,325 | 4,867,452 | | | \$636,127 | | |

Sum of Net Increases/Decreases by Fiscal Year

| | 22/23 | 23/24 | 24/25 | 25/26 | Totals |
|--------------|------------------|------------|------------|------------|------------------|
| CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 |
| CRRSAA RSTP | \$636,127 | \$0 | \$0 | \$0 | \$636,127 |
| Total | \$636,127 | \$0 | \$0 | \$0 | \$636,127 |

| Federal Programming Capacity |
|------------------------------|
| \$0 |
| \$636,127 |
| \$636,127 |

CMAQ
CRRSAA RSTP
Total



Summary of Changes

SJCOG 2023 Administrative Modification No. 10

| Existing / New | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | Fund Type | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Fund Source Category | Net Change | % | Comments |
|----------------|---------------|---|---|-------|----------------|------------------|--------------------|-------|----------------------|----------------|-------|--|
| Existing | 212-0000-0753 | SJRRRC Capitalized Maintenance | Carryover prior unobligated funds. | CON | FTA 5307 | 9,009,394 | 9,673,091 | 22/23 | FTA 5307 | \$663,697 | 17.4% | Original Total = \$30,924,840;
Net Change \$ = \$5,377,966;
Net Change % = (5,377,966 / 30,924,840) = 17.4% |
| | | | | | FTA 5337 SGR | 15,730,478 | 19,369,154 | | FTA 5337 SGR | \$3,638,676 | | |
| | | | | | TDA STA | 6,184,968 | 7,260,561 | | TDA STA | \$1,075,593 | | |
| Existing | 212-0000-0703 | WP Depot Parking Lot Rehabilitation Project (formerly Robert J. Cabral Expansion Project) | Carryover prior unobligated funds. | CON | CMAQ | 0 | 0 | 22/23 | CMAQ | \$0 | 35.3% | Original Total = \$7,204,000;
Net Change \$ = \$2,541,049;
Net Change % = (2,541,049 / 7,204,000) = 35.3% |
| | | | | | CTSGP-CTAF | 0 | 0 | | CTSGP-CTAF | \$0 | | |
| | | | | | FTA 5307 | 0 | 405,612 | | FTA 5307 | \$405,612 | | |
| | | | | | FTA 5337 SGR | 0 | 1,627,227 | | FTA 5337 SGR | \$1,627,227 | | |
| | | | | | SB1 SGR | 0 | 44,166 | 23/24 | SB1 SGR | \$44,166 | | |
| | | | | | Measure K | 0 | 464,044 | | Measure K | \$464,044 | | |
| | | | | | CMAQ | 995,000 | 995,000 | | CMAQ | \$0 | | |
| | | | | | CTSGP-CTAF | 1,353,000 | 1,353,000 | | CTSGP-CTAF | \$0 | | |
| SB1 SGR | 361,000 | 361,000 | SB1 SGR | \$0 | | | | | | | | |
| SB1 SRA | 4,495,000 | 4,495,000 | SB1 SRA | \$0 | | | | | | | | |
| Existing | 212-0000-0432 | Grouped Projects for Bridge Rehabilitation & Reconstruction - SHOPP | Update to reflect current listing. | CON | SHOPP AC | 5,322,000 | 5,322,000 | 22/23 | SHOPP AC | \$0 | 0.6% | Original Total = \$273,956,000;
Net Change \$ = \$1,684,000;
Net Change % = (1,684,000 / 273,956,000) = 0.6% |
| | | | | | SHOPP AC | 10,126,000 | 11,810,000 | 23/24 | SHOPP AC | \$1,684,000 | | |
| | | | | | SHOPP AC | 250,000,000 | 250,000,000 | 24/25 | SHOPP AC | \$0 | | |
| | | | | | SHOPP AC | 8,508,000 | 8,508,000 | 25/26 | SHOPP AC | \$0 | | |
| | | | | | | 273,956,000 | 275,640,000 | | | \$1,684,000 | | |
| Existing | 212-0000-0769 | I-580 at International Pkwy/Patterson Pass Road Interchange | Change fund type from SB1 TCEP to Federal NHFP. | CON | SB1 TCEP | 24,884,000 | 0 | 22/23 | SB1 TCEP | (\$24,884,000) | 0.0% | |
| | | | | | NHFP | 0 | 24,884,000 | | NHFP | \$24,884,000 | | |
| | | | | | Developer Fees | 15,021,000 | 15,021,000 | | Developer Fees | \$0 | | |
| | | | | | City Funds | 8,541,000 | 8,541,000 | | City Funds | \$0 | | |
| | | | | | Measure K | 1,725,000 | 1,725,000 | | Measure K | \$0 | | |

Sum of Net Increases/Decreases by Fiscal Year

| | 22/23 | 23/24 | 24/25 | 25/26 | Totals | \$9,603,015 |
|--|-------|-------|-------|-------|--------|-------------|
|--|-------|-------|-------|-------|--------|-------------|

| | | | | | |
|----------------|--------------------|--------------------|------------|------------|--------------------|
| FTA 5307 | \$1,069,309 | \$0 | \$0 | \$0 | \$1,069,309 |
| FTA 5337 SGR | \$5,265,903 | \$0 | \$0 | \$0 | \$5,265,903 |
| CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHOPP AC | \$0 | \$1,684,000 | \$0 | \$0 | \$1,684,000 |
| NHFP | \$24,884,000 | \$0 | \$0 | \$0 | \$24,884,000 |
| SB1 TCEP | (\$24,884,000) | \$0 | \$0 | \$0 | (\$24,884,000) |
| TDA STA | \$1,075,593 | \$0 | \$0 | \$0 | \$1,075,593 |
| CTSGP-CTAF | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB1 SGR | \$44,166 | \$0 | \$0 | \$0 | \$44,166 |
| SB1 SRA | \$0 | \$0 | \$0 | \$0 | \$0 |
| Measure K | \$464,044 | \$0 | \$0 | \$0 | \$464,044 |
| Developer Fees | \$0 | \$0 | \$0 | \$0 | \$0 |
| City Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$7,919,015 | \$1,684,000 | \$0 | \$0 | \$9,603,015 |

Federal Programming Capacity

| |
|--------------|
| \$1,069,309 |
| \$5,265,903 |
| \$0 |
| \$1,684,000 |
| \$24,884,000 |
| \$32,903,212 |

ATTACHMENT 3

SJCOG BOARD RESOLUTION



RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-23-120

**RESOLUTION APPROVING (TYPES 2 AND 3) AMENDMENT NO. 11
TO THE
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 11 (2023 FTIP Amendment No. 11) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 11 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2022 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 11 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 11 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP (Types 2 and 3) Amendment No. 11 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 11 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 11 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP (Types 2 and 3) Amendment No. 11 conforms to the applicable SIPs; and

WHEREAS, a public review process occurred from June 15, 2023, to June 21, 2023, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Types 2 and 3) Amendment No. 11; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 22nd day of June 2023.

AYES: Councilmember Blower, Stockton, Mayor Pro Tem Craig, Lodi; Supervisor Ding, SJ County; Mayor Lincoln, Stockton; Supervisor Rickman, SJ County; Vice-Mayor Warmsley, Stockton; Vice-Mayor Zuber, Ripon.

NOES: None.

ABSENT: Councilwoman Lazard, Lathrop; Mayor Bellinger, Escalon; Mayor Singh, Manteca; Supervisor Villapudua, SJ County; Mayor Young, Tracy.


ROBERT RICKMAN
Chair