



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 1, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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CITIES OF
ESCALON,
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STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attn: Kiran Parmar

Subject: Administrative Modification Amendment No. 10 to the 2023 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed for your review and approval is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 10 to the 2023 Federal Transportation Improvement Program (FTIP). The 2023 FTIP is the programming document that identifies four years (FFY's 2022/23 - 2025/26) of federal, state and local funding sources for projects in San Joaquin County.

The 2023 FTIP Administrative Modification No. 10 addresses the following changes:

- **(212-0000-0753): SJRRC Capitalized Maintenance:** Carryover prior unobligated funds and correct TDA fund type.
- **(212-0000-0703): WP Depot Parking Lot Rehabilitation Project (formerly Robert J. Cabral Expansion Project):** Rename project and carryover prior unobligated funds.
- **(212-0000-0432): Grouped Projects for Bridge Rehabilitation & Reconstruction – SHOPP:** Update to reflect current listing.
- **(212-0000-0769): I-580 at International Pkwy/Patterson Pass Road Interchange:** Correct the fund type from SB1 TCEP to Federal NHFP.

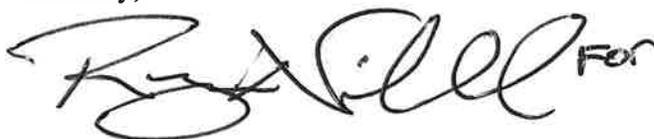
These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures.

With the modifications identified in this document, the SJCOC 2023 FTIP remains financially constrained. SJCOC certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOC also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

This administrative modification adds \$32,903,212 programming capacity that relies on the State's federal programming capacity.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,

A handwritten signature in black ink, appearing to read "Diane Nguyen" with a stylized flourish at the end. To the right of the signature, the word "FOR" is written in a smaller, less stylized font.

DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Lucinda Eagle, FTA
Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2023 Administrative Modification No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	212-0000-0753	SJRRRC Capitalized Maintenance	Carryover prior unobligated funds.	CON	FTA 5307	9,009,394	9,673,091	22/23	FTA 5307	\$663,697	17.4%	Original Total = \$30,924,840; Net Change \$ = \$5,377,966; Net Change % = (5,377,966 / 30,924,840) = 17.4%
					FTA 5337 SGR	15,730,478	19,369,154		FTA 5337 SGR	\$3,638,676		
					TDA STA	6,184,968	7,260,561		TDA STA	\$1,075,593		
Existing	212-0000-0703	WP Depot Parking Lot Rehabilitation Project (formerly Robert J. Cabral Expansion Project)	Carryover prior unobligated funds.	CON	CMAQ	0	0	22/23	CMAQ	\$0	35.3%	Original Total = \$7,204,000; Net Change \$ = \$2,541,049; Net Change % = (2,541,049 / 7,204,000) = 35.3%
					CTSGP-CTAF	0	0		CTSGP-CTAF	\$0		
					FTA 5307	0	405,612		FTA 5307	\$405,612		
					FTA 5337 SGR	0	1,627,227		FTA 5337 SGR	\$1,627,227		
					SB1 SGR	0	44,166	SB1 SGR	\$44,166			
					Measure K	0	464,044	Measure K	\$464,044			
					CMAQ	995,000	995,000	23/24	CMAQ	\$0		
					CTSGP-CTAF	1,353,000	1,353,000		CTSGP-CTAF	\$0		
SB1 SGR	361,000	361,000	SB1 SGR	\$0								
					SB1 SRA	4,495,000	4,495,000		SB1 SRA	\$0		
Existing	212-0000-0432	Grouped Projects for Bridge Rehabilitation & Reconstruction - SHOPP	Update to reflect current listing.	CON	SHOPP AC	5,322,000	5,322,000	22/23	SHOPP AC	\$0	0.6%	Original Total = \$273,956,000; Net Change \$ = \$1,684,000; Net Change % = (1,684,000 / 273,956,000) = 0.6%
					SHOPP AC	10,126,000	11,810,000	23/24	SHOPP AC	\$1,684,000		
					SHOPP AC	250,000,000	250,000,000	24/25	SHOPP AC	\$0		
					SHOPP AC	8,508,000	8,508,000	25/26	SHOPP AC	\$0		
						273,956,000	275,640,000			\$1,684,000		
Existing	212-0000-0769	I-580 at International Pkwy/Patterson Pass Road Interchange	Change fund type from SB1 TCEP to Federal NHFP.	CON	SB1 TCEP	24,884,000	0	22/23	SB1 TCEP	(\$24,884,000)	0.0%	
					NHFP	0	24,884,000		NHFP	\$24,884,000		
					Developer Fees	15,021,000	15,021,000		Developer Fees	\$0		
					City Funds	8,541,000	8,541,000		City Funds	\$0		
					Measure K	1,725,000	1,725,000		Measure K	\$0		

Sum of Net Increases/Decreases by Fiscal Year

	22/23	23/24	24/25	25/26	Totals	\$9,603,015
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FTA 5307	\$1,069,309	\$0	\$0	\$0	\$1,069,309
FTA 5337 SGR	\$5,265,903	\$0	\$0	\$0	\$5,265,903
CMAQ	\$0	\$0	\$0	\$0	\$0
SHOPP AC	\$0	\$1,684,000	\$0	\$0	\$1,684,000
NHFP	\$24,884,000	\$0	\$0	\$0	\$24,884,000
SB1 TCEP	(\$24,884,000)	\$0	\$0	\$0	(\$24,884,000)
TDA STA	\$1,075,593	\$0	\$0	\$0	\$1,075,593
CTSGP-CTAF	\$0	\$0	\$0	\$0	\$0
SB1 SGR	\$44,166	\$0	\$0	\$0	\$44,166
SB1 SRA	\$0	\$0	\$0	\$0	\$0
Measure K	\$464,044	\$0	\$0	\$0	\$464,044
Developer Fees	\$0	\$0	\$0	\$0	\$0
City Funds	\$0	\$0	\$0	\$0	\$0
Total	\$7,919,015	\$1,684,000	\$0	\$0	\$9,603,015

Federal Programming Capacity

\$1,069,309
\$5,265,903
\$0
\$1,684,000
\$24,884,000
\$32,903,212

SJRRC PROJECTS

- Capitalized Maintenance
- WP Depot Parking Lot Rehabilitation
(formerly Robert J. Cabral Expansion)

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0753	TITLE (DESCRIPTION): SJRRC Capitalized Maintenance (Capital costs with UPRR to fund track/signal maintenance and security related equipment for maintenance facilities)	MPO Aprv: 04/18/2023 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6021		EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Jose Luis Caceres

PHONE: (209) 944-6225

EMAIL: joseluis@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	04/18/2023	TYOKOYAM	Amendment - Cost/Scope/Sch. Change	5	30,924,840		
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	21,234,207		
7	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,819,153		
6	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	14,910,477		
5	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	14,612,612		
4	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	5,498,207		
3	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	3,690,072		
2	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	2,460,072		
1	Official	02/11/2020	DRIPPERD	Amendment - Split/Combined Amendment - Split Into	13	1,670,057		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		15,730,478							15,730,478
* Funding Agency:	Total:		15,730,478							15,730,478
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* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON		6,184,968							6,184,968
* Funding Agency:	Total:		6,184,968							6,184,968
<hr/>										
* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		9,009,394							9,009,394
* Funding Agency:	Total:		9,009,394							9,009,394
<hr/>										
Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		30,924,840							30,924,840
	Total:		30,924,840							30,924,840

Comments:

In FFY 2023, this project contains the following apportionments: From FFY 2021, \$3,914,882 FTA 5337 and \$2,413,548 FTA 5307; From FFY 2022, \$5,884,694 FTA 5337, \$3,127,531 FTA 5307; From FFY 2023, \$5,930,902 FTA 5337, \$3,468,315 FTA 5307.
***** Version 9 - 04/14/2023 *****

Includes \$103,948 of FTA 5337 funds carried over from FFY18 apportionments.

Prior

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0753	TITLE (DESCRIPTION): SJRRRC Capitalized Maintenance (Capital costs with UPRR to fund track/signal maintenance and security related equipment for maintenance facilities)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6021		EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: D'Mitri Williams

PHONE: (209) 817-5820

EMAIL: dmitri@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	36,303,000		
9	Official	04/18/2023	TYOKOYAM	Amendment - Cost/Scope/Sch. Change	5	30,924,840		
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	21,234,207		
7	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,819,153		
6	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	14,910,477		
5	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	14,612,612		
4	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	5,498,207		
3	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	3,690,072		
2	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	2,460,072		

* FTA Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: State of Good Repair Formula Grants	CON	19,369,000							19,369,000
* Funding Agency:	Total:	19,369,000							19,369,000
<hr/>									
* Other State -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: STA Transit Assist	CON	7,261,000							7,261,000
* Funding Agency:	Total:	7,261,000							7,261,000
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* FTA Funds -	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,673,000							9,673,000
* Funding Agency:	Total:	9,673,000							9,673,000
<hr/>									
Project Total:	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE								
	RW								
	CON	36,303,000							36,303,000
	Total:	36,303,000							36,303,000

Comments:
***** Version 10 - 06/01/2023 ***** Carryover prior unobligated funds and specify TDA STA fund type.

In FFY 2023, this project contains the following apportionments: From FFY 2021, \$3,914,882 FTA 5337 and \$2,413,548 FTA 5307; From FFY 2022, \$5,884,694 FTA 5337, \$3,127,531 FTA 5307; From FFY 2023, \$5,930,902 FTA 5337, \$3,468,315 FTA 5307.

Current

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0703	TITLE (DESCRIPTION): Robert J. Cabral Station Expansion (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ14-6006		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Dylan Casper

PHONE: (209) 944-6241

EMAIL: Dylan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,204,000		316,000
6	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	7,203,996		316,000
5	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	995,000		316,000
4	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	995,000		316,000
3	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
2	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	995,000		316,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	995,000		316,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	316,000								316,000
* Fund Type: Congestion Mitigation	RW									
	CON			995,000						995,000
* Funding Agency:	Total:	316,000		995,000						1,311,000
* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: Transit Security Grant Program	RW									
	CON			1,353,000						1,353,000
* Funding Agency:	Total:			1,353,000						1,353,000
* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON			361,000						361,000
* Funding Agency:	Total:			361,000						361,000
* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON			4,495,000						4,495,000
* Funding Agency:	Total:			4,495,000						4,495,000
Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	316,000								316,000
	RW									
	CON			7,204,000						7,204,000
	Total:	316,000		7,204,000						7,520,000

Comments:
!Toll Credits apply for PE and CON phases.

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0703	TITLE (DESCRIPTION): WP Depot Parking Lot Rehabilitation (In Stockton, near the Robert J. Cabral Station between the UPRR, Weber Avenue, Union Street, and Main Street. Construct park and ride lot and related on-street parking, sidewalks, lighting, security, and other passenger amenity improvements. Toll Credits apply for PE and CON phases.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: SJ14-6006		EPA TABLE II or III EXEMPT CATEGORY Safety roadside rest areas.
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Dylan Casper

PHONE: (209) 944-6241

EMAIL: Dylan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	9,745,000		316,000
7	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	7,204,000		316,000
6	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	7,203,996		316,000
5	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	995,000		316,000
4	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	995,000		316,000
3	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	995,000		316,000
2	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	995,000		316,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	995,000		316,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* CMAQ -										
	PE	316,000								316,000
* Fund Source 1 of 7	RW									
* Fund Type: Congestion Mitigation	CON			995,000						995,000
* Funding Agency:	Total:	316,000		995,000						1,311,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* State Bond -										
	PE									
* Fund Source 2 of 7	RW									
* Fund Type: Transit Security Grant Program	CON			1,353,000						1,353,000
* Funding Agency:	Total:			1,353,000						1,353,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* State SB1 -										
	PE									
* Fund Source 3 of 7	RW									
* Fund Type: SB1 SGR	CON		44,000	361,000						405,000
* Funding Agency:	Total:		44,000	361,000						405,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* State SB1 -										
	PE									
* Fund Source 4 of 7	RW									
* Fund Type: SB1 SRA	CON			4,495,000						4,495,000
* Funding Agency:	Total:			4,495,000						4,495,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* FTA Funds -										
	PE									
* Fund Source 5 of 7	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		406,000							406,000
* Funding Agency:	Total:		406,000							406,000

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* FTA Funds -										
	PE									
* Fund Source 6 of 7	RW									
* Fund Type: State of Good Repair Formula Grants	CON		1,627,000							1,627,000
* Funding Agency:	Total:		1,627,000							1,627,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON		464,000							464,000
* Funding Agency:	Total:		464,000							464,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	316,000								316,000
	RW									
	CON		2,541,000	7,204,000						9,745,000
	Total:	316,000	2,541,000	7,204,000						10,061,000

Comments:
 ***** Version 8 - 06/01/2023 ***** Renaming project title (formerly Robert J. Cabral Station Expansion) and carryover of prior unobligated funds.
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 03/08/2017 *****
 Toll Credits apply for PE and CON phases.

Current

SHOPP

Grouped Projects for Bridge Rehab. & Recon. - SHOPP

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehabilitation and Reconst- SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ07-3002		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		
30	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	55,209,000		
29	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	76,189,000		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	71,044,000		
27	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	62,576,000		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,452,000		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	67,792,000		

* SHOPP - Bridge Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW						1,100,000			1,100,000
* Funding Agency:	CON	58,301,000	5,322,000	10,126,000	250,000,000	8,508,000	8,000,000			340,257,000
	Total:	58,301,000	5,322,000	10,126,000	250,000,000	8,508,000	9,100,000			341,357,000

Comments:
26/27 - SHOPP Future Need
***** Version 1 - 05/10/22 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0432	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehabilitation and Reconst- SHOPP Progra (Projects are consistent with 40 CFR part 93.126, Exempt Tables 2- Widening narrow pavements or reconstructing bridges(no additional travel lanes))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	05/31/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	341,941,000	1,100,000	
33	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	340,257,000	1,100,000	
32	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	73,321,000		
31	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,714,000		
30	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	55,209,000		
29	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	76,189,000		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	71,044,000		
27	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	62,576,000		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	68,452,000		

* SHOPP - Bridge Preservation -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW						1,100,000			1,100,000
* Fund Type: SHOPP Advance Construction (AC)	CON	58,301,000	5,322,000	11,810,000	250,000,000	8,508,000	8,000,000			341,941,000
* Funding Agency:	Total:	58,301,000	5,322,000	11,810,000	250,000,000	8,508,000	9,100,000			343,041,000

Comments:
***** Version 34 - 05/31/2023 *****Matching with current SHOPP Bridge Listing.
26/27 - SHOPP Future Need

Current

2022 SHOPP Backup List (\$1,000)

Route	PM	Location / Description	PPNO	EA	RW	CON	PA&ED	PS&E	RW SUP	CON SUP	TOTAL	Prior	2023			
													22/23	23/24	24/25	25/26
BRIDGE PRESERVATION																
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,359		1,034		8,508
5	26.1/27.6	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000				250,000	
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231			
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770			
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776		
SHOPP BRIDGE PRESERVATION: SUBTOTALS												5,260	5,322	11,810	250,000	8,508
COLLISION REDUCTION																
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849		10,218		
99	28.2/31.7	In and near Lodi, from south of Harney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636			
4	20.5/20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,736	3,510		
120	R0.5/16.6	In and near Manteca, from Route 5 to Route 99. Construct median barrier.	3509	1L260	28	4,814	881	1,613	101	1,123	8,560	881	1,714	5,965		
99	0.0/7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059			
205	L0.0/R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921			
SHOPP COLLISION REDUCTION: SUBTOTALS												3,849	19,066	19,693	0	0
EMERGENCY RESPONSE																
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595		595			
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995		995			
5	26.5/26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070		4,070			
580	11.5	Near Tracy, at West Valpico Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	20	0	75	615		615			
SHOPP EMERGENCY RESPONSE: SUBTOTALS												0	6,275	0	0	0
MANDATES																
12	14.9/17.4	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	5,420	1,872	1,445	2,999	1,312	16,139		1,872	4,444		9,823
SHOPP MANDATES: SUBTOTALS												0	1,872	4,444	0	9,823
MOBILITY																
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645		471	1,087	4,087	
4	R15.9/R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	114	9,430	770	1,940	220	1,850	14,324		770	2,160		11,394
4	R16.0/R19.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139			
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674		
SHOPP MOBILITY: SUBTOTALS												962	51,974	13,921	4,087	11,394
ROADSIDE PRESERVATION																
99	28.7/31.7	In and near Lodi, from north of Harney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509			
SHOPP ROADSIDE PRESERVATION: SUBTOTALS												1,269	4,509	0	0	0
ROADWAY PRESERVATION																
4	0.0/8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	156	14,165	1,164	2,050	47	2,412	19,994		1,164	2,097		16,733
5	32.5/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line (PM 49.819). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138			
88	5.1/16.4	Near Lockeford, east of Comstock Road to east of Disch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements. (G13 Contingency)	7546	1M590	1,336	27,333	2,168	2,267	800	3,977	37,881	5,235		1,336		
4	19.5/38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.059); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Contingency)	3277	1C050	379	36,437	2,660	2,701	657	5,250	48,084	2,660	3,358	379		
SHOPP ROADWAY PRESERVATION: SUBTOTALS												14,318	113,660	3,812	0	16,733
SHOPP PROGRAMMING TOTALS												25,658	202,678	53,680	254,087	46,458
25,658												556,903				

City of Tracy
I-580 at International Pkwy / Patterson Pass
Road Interchange

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 3416	EA: 1E220	CTIPS ID: 212-0000-0769	TITLE (DESCRIPTION): I-580 at International Pkwy/Patterson Pass Road Interchange (Reconstruct interchange)	MPO Aprv: 04/27/2023 State Aprv: Federal Aprv:
CT PROJECT ID:				MPO ID.: SJ14-2002	EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.
COUNTY: San Joaquin County	ROUTE: 580	PM: 12.600 / 14.300			

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Robert Armijo

PHONE: (209) 831-6452

EMAIL: robert.armijo@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	04/27/2023	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	6	50,171,000	2,264,000	6,040,000
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	44,151,500	2,691,500	2,340,000
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	44,151,500	2,691,500	2,340,000
1	Official	12/03/2020	RNIBLOCK	Amendment - New Project	18	44,151,500	2,691,500	2,340,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,340,000								1,340,000
* Fund Type: Developer Fees	RW	241,000								241,000
	CON		15,021,000							15,021,000
* Funding Agency:	Total:	1,581,000	15,021,000							16,602,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: SJ County Measure K	RW	816,000								816,000
	CON		1,725,000							1,725,000
* Funding Agency:	Total:	816,000	1,725,000							2,541,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE	4,700,000								4,700,000
* Fund Type: City Funds	RW	1,207,000								1,207,000
	CON		8,541,000							8,541,000
* Funding Agency:	Total:	5,907,000	8,541,000							14,448,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON		24,884,000							24,884,000
* Funding Agency:	Total:		24,884,000							24,884,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	6,040,000								6,040,000
	RW	2,264,000								2,264,000
	CON		50,171,000							50,171,000
	Total:	8,304,000	50,171,000							58,475,000

Comments:
 ***** Version 4 - 04/20/2023 *****
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** DFTIP Version 1 - 02/19/2021*****
 ***** Version 1 - 07/23/2020 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 3416	EA: 1E220	CTIPS ID: 212-0000-0769	TITLE (DESCRIPTION): I-580 at International Pkwy/Patterson Pass Road Interchange (Reconstruct interchange)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-2002		
COUNTY: San Joaquin County	ROUTE: 580		PM: 12.600 / 14.300		EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Robert Armijo

PHONE: (209) 831-6452

EMAIL: robert.armijo@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/01/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	10	50,171,000	2,264,000	6,040,000
4	Official	04/27/2023	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	6	50,171,000	2,264,000	6,040,000
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	44,151,500	2,691,500	2,340,000
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	44,151,500	2,691,500	2,340,000
1	Official	12/03/2020	RNIBLOCK	Amendment - New Project	18	44,151,500	2,691,500	2,340,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 4	PE	1,340,000								1,340,000
	RW	241,000								241,000
* Fund Type: Developer Fees	CON		15,021,000							15,021,000
* Funding Agency:	Total:	1,581,000	15,021,000							16,602,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW	816,000								816,000
* Fund Type: SJ County Measure K	CON		1,725,000							1,725,000
* Funding Agency:	Total:	816,000	1,725,000							2,541,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 4	PE	4,700,000								4,700,000
	RW	1,207,000								1,207,000
* Fund Type: City Funds	CON		8,541,000							8,541,000
* Funding Agency:	Total:	5,907,000	8,541,000							14,448,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM	CON		24,884,000							24,884,000
* Funding Agency:	Total:		24,884,000							24,884,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	6,040,000								6,040,000
	RW	2,264,000								2,264,000
	CON		50,171,000							50,171,000
	Total:	8,304,000	50,171,000							58,475,000

Comments:
 ***** Version 5 - 06/01/2023 ***** Fund source change from SB1 TCEP to Federal NHFP.
 ***** Version 4 - 04/20/2023 *****
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** DFTIP Version 1 - 02/19/2021 *****
 ***** Version 1 - 07/23/2020 *****

Current

Ty Phimmasone

Subject: FW: FTIP admin mod request
Attachments: image001.png; image002.png; image003.png; image004.png; 03-02-23_AB_Trade Corridor Enhancement Program (TCEP) Projects.pdf; 3416.pdf

From: "Ashby-Camp, Jennifer@DOT" <Jennifer.Ashby-Camp@dot.ca.gov>
Date: May 30, 2023 at 3:50:26 PM PDT
To: "El-Nakhal, Dina@DOT" <dina.el.nakhal@dot.ca.gov>
Subject: RE: Action Requested - Trade Corridor Enhancement Program (TCEP) Projects

Hi Dina,

I have reached out to Budgets but have not yet heard back. I let Budgets know that this project was on my federalized list where all TCEP funding should have been changed in the FTIP by SJCOG via administrative modification from TCEP to NHFP funding. The project originally showed TCEP-R \$18,531,000 and TCEP-S \$6,353,000 totaling \$24,884,000, but this should all be federal funding. I provided an example of a TCEP federalized allocation vote box to Budgets where the TCEP funds were broken out into FTF funding type. I believe VIPER locks tomorrow so I'm hoping either Budgets or OCIP can make this change if needed.

I checked the FTIP for this project and I don't think SJCOG ever made the administrative modification for the funding type. Can they take care of this now? I am including the email again from federal programming as well as the marked up ePPR I prepared that shows how the funding should be reflected. In this snip from the FTIP, the funding type still shows "State SB1" (funding category) and "Road Repair and Accountability Act of 2017" (fund type) whereas it should be "Federal Disc." (funding category) and "NHFP" (fund type) for the total amount.

Regards,

Jennifer R. Ashby-Camp

Trade Corridor Enhancement Program (TCEP) Coordinator, Districts 7-12
[Office of Capital Improvement Programming](#) (OCIP)
Jennifer.Ashby-Camp@dot.ca.gov / Cell 916-215-3859

[Division of Financial Programming](#)

[Chat with me on Teams!](#)

CTIPS PPR PRINT

PRG-0011 (NEW 08/2021)

CTIPS DATA - not a Project Programming RequestCTIPS ID
1120000427v6PPR ID
ePPR-D10-2020-0001 v1.1

Date 2023-03-01 11:31:22

Programs	<input type="checkbox"/> LPP-C	<input type="checkbox"/> LPP-F	<input type="checkbox"/> SCCP	<input checked="" type="checkbox"/> TCEP	<input type="checkbox"/> STIP	<input type="checkbox"/> Other
District	EA	Project ID	PPNO	Nominating Agency		
10	1E220	1015000011	3416	Tracy, City of		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
San Joaquin	580	12.600	14.300	Caltrans		
				MPO	Element	
				SJCOG	Capital Outlay	
Project Manager/Contact			Phone	Email Address		
Sinarath Pheng			209-948-7829	Sinarath.pheng@dot.ca.gov		

Project Title

I-580/ International Parkway Interchange

Location (Project Limits), Description (Scope of Work)

The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange. Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland, Bay Area, local warehouses, Southern California, and out-of-state.

Component	Implementing Agency
PA&ED	Tracy, City of
PS&E	Tracy, City of
Right of Way	Tracy, City of
Construction	Tracy, City of

Legislative Districts

Assembly:	13	Senate:	5	Congressional:	10
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Project Milestone	Existing
Project Study Report Approved	
Begin Environmental (PA&ED) Phase	03/01/2017
Circulate Draft Environmental Document	06/01/2018
Draft Project Report	04/15/2018
End Environmental Phase (PA&ED Milestone)	11/01/2018
Begin Design (PS&E) Phase	01/01/2019
End Design Phase (Ready to List for Advertisement Milestone)	06/01/2019
Begin Right of Way Phase	03/01/2019
End Right of Way Phase (Right of Way Certification Milestone)	08/01/2019
Begin Construction Phase (Contract Award Milestone)	12/01/2019
End Construction Phase (Construction Contract Acceptance Milestone)	11/30/2020
Begin Closeout Phase	01/01/2021
End Closeout Phase (Closeout Report)	06/01/2021

ADA Notice

This document is available in alternative accessible formats. For more information, please contact the Forms Management Unit at (279) 234-2284, TTY 711, in writing at Forms Management Unit, 1120 N Street, MS-89, Sacramento, CA 95814, or by email at Forms.Management.Unit@dot.ca.gov.

CTIPS PPR PRINT

PRG-0011 (NEW 08/2021)

CTIPS DATA - not a Project Programming RequestCTIPS ID
1120000427v6PPR ID
ePPR-D10-2020-0001 v1.1

District	County	Route	EA	Project ID	PPNO
10	San Joaquin	580	1E220	1015000011	3416

Project Title

I-580/ International Parkway Interchange

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26	Total	
E&P (PA&ED)	1,340							1,340	Tracy, City of
PS&E	1,000							1,000	Tracy, City of
R/W SUP (CT)									Tracy, City of
CON SUP (CT)									Tracy, City of
R/W		2,692						2,692	Tracy, City of
CON			44,151					44,151	Tracy, City of
TOTAL	2,340	2,692	44,151					49,183	
Fund #1:	Local Funds - Local Transportation Funds								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26	Total	Funding Agency
E&P (PA&ED)	1,340							1,340	Tracy, City of
PS&E									City TIMF
R/W SUP (CT)									
CON SUP (CT)									
R/W		455						455	
CON			12,011					12,011	
TOTAL	1,340	455	12,011					13,806	
Fund #2:	Local Funds - Local Transportation Funds								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26	Total	Funding Agency
E&P (PA&ED)									Tracy, City of
PS&E	1,000							1,000	City RTIF
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,421						1,421	
CON			5,531					5,531	
TOTAL	1,000	1,421	5,531					7,952	
Fund #3:	Local Funds - SJ County Measure K								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26	Total	Funding Agency
E&P (PA&ED)									San Joaquin Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		816						816	
CON			1,725					1,725	
TOTAL		816	1,725					2,541	

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CTIPS PPR PRINT

PRG-0011 (NEW 08/2021)

CTIPS DATA - not a Project Programming RequestCTIPS ID
11200000427v6PPR ID
ePPR-D10-2020-0001 v1.1

Fund #4:	State SB1 TCEP - Trade Corridors Enhancement Account Change to NHFP								Program Code
Existing Funding (\$1,000s)									20.XX.723.200
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									Regional Share\$18531 CON EXT. TO 06/30/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			18,531					18,531	
TOTAL			18,531					18,531	
Fund #5:	State SB1 TCEP - Trade Corridors Enhancement Account Change to NHFP								Program Code
Existing Funding (\$1,000s)									20.XX.723.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									State Share\$6353 CON EXT. TO 06/30/23
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			6,353					6,353	
TOTAL			6,353					6,353	

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2023 SJCOG FTIP Administrative Modification No. 9

SJCOG Travel Demand Management Program (212-0000-0608)

Summary of Changes

SJCOG 2023 Administrative Modification No. 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	212-0000-0608	Travel Demand Management Program	Add \$636,127 CRRSAA RSTP.	CON	CMAQ	4,231,325	4,231,325	22/23	CMAQ	\$0	15.0%	Original Total = \$4,231,325; Net Change \$ = \$636,127; Net Change % = (636,127 / 4,231,325) = 15%
					CRRSAA RSTP	0	636,127		CRRSAA RSTP	\$636,127		
					CMAQ	0	0	23/24	CMAQ	\$0		
					CMAQ	0	0	24/25	CMAQ	\$0		
					CMAQ	0	0	25/26	CMAQ	\$0		
						4,231,325	4,867,452			\$636,127		

Sum of Net Increases/Decreases by Fiscal Year	22/23	23/24	24/25	25/26	Totals	\$636,127
CMAQ	\$0	\$0	\$0	\$0	\$0	
CRRSAA RSTP	\$636,127	\$0	\$0	\$0	\$636,127	
Total	\$636,127	\$0	\$0	\$0	\$636,127	

Federal Programming Capacity
\$0
\$636,127
\$636,127

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	05/31/2023	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	9	5,017,452		
18	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	3,950,000		
17	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	4,381,325		
16	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	2,050,000		
15	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	2,575,509		
14	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,850,000		
11	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	7,508,932		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON		4,231,325							4,231,325
	Total:		4,231,325							4,231,325

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON	150,000								150,000
	Total:	150,000								150,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
* Funding Agency: San Joaquin Council of Governments	CON		636,127							636,127
	Total:		636,127							636,127

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	150,000	4,867,452							5,017,452
	Total:	150,000	4,867,452							5,017,452

Comments:
***** Version 19 - 05/31/2023 ***** Adding CRRSAA RSTP in FFY 22/23.
Toll Credits apply for CMAQ funds for this project.

Current

2023 FTIP Amendment No. 10
Financial Summary Tables

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 10
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516	
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432	
	City General Funds	\$41,641	\$41,641	\$3,204	\$3,204	\$15,207	\$15,207	\$1,011	\$1,011	\$61,063	
	Street Taxes and Developer Fees RSTP Exchange funds	\$33,021	\$33,021							\$33,021	
Transit											
Transit Fares											
Other (See Appendix 1)											
Local Total	\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$19,773	\$20,237	\$21,067	\$21,067	\$1,775	\$1,775	\$1,775	\$1,775	\$44,854	
Other (See Appendix 2)	\$11,770	\$5,585	\$5,328	\$5,328	\$3,891	\$3,891	\$3,891	\$3,891	\$18,695		
Regional Total	\$31,543	\$25,822	\$26,395	\$26,395	\$5,666	\$5,666	\$5,666	\$5,666	\$63,549		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$196,403	\$196,403	\$51,996	\$53,680	\$254,087	\$254,087	\$46,458	\$46,458	\$550,628	
	SHOPP	\$196,403	\$196,403	\$51,996	\$53,680	\$254,087	\$254,087	\$46,458	\$46,458	\$550,628	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$2,972	\$2,972			\$3,216	\$3,216	\$11,532	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,571	\$8,832	\$78	\$78	\$78	\$78	\$78	\$78	\$9,065		
Other (See Appendix 3)	\$157,703	\$132,863	\$15,130	\$15,130	\$2,601	\$2,601	\$2,571	\$2,571	\$153,165		
State Total	\$395,292	\$377,713	\$85,631	\$87,315	\$258,477	\$258,477	\$57,865	\$57,865	\$781,369		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$24,828	\$25,897	\$12,105	\$12,105	\$11,625	\$11,625	\$11,625	\$11,625	\$61,252	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958	
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87					\$711	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$5,266							\$5,266	
	5339 - Bus and Bus Facilities Formula Grants	\$1,527	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777	
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	
	Other (See Appendix 4)	\$26,885	\$26,885					\$600	\$600	\$27,485	
Federal Transit Total	\$54,290	\$60,625	\$16,591	\$16,591	\$13,359	\$13,359	\$13,249	\$13,249	\$103,824		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,222	\$10,222	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$40,871	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$641	\$641							\$641	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$1,595	\$1,595			\$3,256	
	National Highway Freight Program (NHFP)		\$24,884							\$24,884	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630		
Other (see Appendix 5)		\$636							\$636		
Federal Highway Total	\$20,775	\$46,295	\$21,789	\$21,789	\$21,717	\$21,717	\$20,116	\$20,116	\$109,918		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$75,065	\$106,920	\$38,380	\$38,380	\$35,076	\$35,076	\$33,365	\$33,365	\$213,742	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$576,576	\$585,131	\$153,660	\$155,344	\$314,728	\$314,728	\$97,972	\$97,972	\$1,153,175	

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 10
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Other Total									

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
TDA Fund Total	\$10,646	\$4,461	\$5,328	\$5,328	\$3,891	\$3,891	\$3,891	\$3,891	\$17,571
Regional Other Total	\$11,770	\$5,585	\$5,328	\$5,328	\$3,891	\$3,891	\$3,891	\$3,891	\$18,695

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$125,150	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,065	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
State Other Total	\$157,703	\$132,863	\$15,130	\$15,130	\$2,601	\$2,601	\$2,571	\$2,571	\$153,165

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
Federal Transit Other Total	\$26,885	\$26,885					\$600	\$600	\$27,485

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSSAA RSTP		\$636							\$636
Federal Highway Other Total		\$636							\$636

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 10
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	Prior No. 8	Current No. 10	
LOCAL	Local Total		\$74,676	\$74,676	\$3,254	\$3,254	\$15,509	\$15,509	\$1,077	\$1,077	\$94,516
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax	\$19,773	\$20,237	\$21,067	\$21,067	\$1,775	\$1,775	\$1,775	\$1,775	\$1,775	\$44,854
	Other (See Appendix A)	\$11,770	\$5,585	\$5,328	\$5,328	\$3,891	\$3,891	\$3,891	\$3,891	\$3,891	\$18,695
	Regional Total	\$31,543	\$25,822	\$26,395	\$26,395	\$5,666	\$5,666	\$5,666	\$5,666	\$5,666	\$63,549
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$196,403	\$196,403	\$51,996	\$53,680	\$254,087	\$254,087	\$46,458	\$46,458	\$46,458	\$550,628
	SHOPP	\$196,403	\$196,403	\$51,996	\$53,680	\$254,087	\$254,087	\$46,458	\$46,458	\$46,458	\$550,628
	<i>SHOPP Prior</i>										
	<i>Slate Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$13,415	\$13,415	\$291	\$291	\$291	\$291	\$291	\$40,287
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹	\$5,344	\$5,344	\$2,972	\$2,972			\$3,216	\$3,216	\$3,216	\$11,532
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$7,981	\$7,981	\$2,040	\$2,040	\$1,420	\$1,420	\$5,251	\$5,251	\$5,251	\$16,692
	Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g. population/revenue based, Prop 42)	\$1,571	\$8,832	\$78	\$78	\$78	\$78	\$78	\$78	\$78	\$9,065	
Other (See Appendix B)	\$157,703	\$132,863	\$15,130	\$15,130	\$2,601	\$2,601	\$2,571	\$2,571	\$2,571	\$153,165	
State Total	\$395,292	\$377,713	\$85,631	\$87,315	\$258,477	\$258,477	\$57,865	\$57,865	\$57,865	\$781,369	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$24,828	\$25,897	\$12,105	\$12,105	\$11,625	\$11,625	\$11,625	\$11,625	\$11,625	\$61,252
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$426	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas	\$624	\$624	\$87	\$87						\$711
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$5,266								\$5,266
	5339 - Bus and Bus Facilities Formula Grants	\$1,527	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$180	\$2,777
	FTA Transfer from Prior FTIP			\$3,375	\$3,375						\$3,375
	Other (See Appendix C)	\$26,885	\$26,885					\$600	\$600	\$600	\$27,485
Federal Transit Total	\$54,290	\$60,625	\$16,591	\$16,591	\$13,359	\$13,359	\$13,249	\$13,249	\$13,249	\$103,824	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,222	\$10,222	\$9,393	\$9,793	\$6,123	\$6,123	\$5,152	\$5,152	\$5,152	\$31,290
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$641	\$641								\$641
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$1,595	\$1,595				\$3,256
	National Highway Freight Program (NHFP)		\$24,884								\$24,884
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$8,812	\$8,812	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$9,903	\$38,530	
Tribal Transportation Program											
Other (see Appendix D)		\$636								\$636	
Federal Highway Total	\$19,675	\$45,195	\$20,963	\$21,363	\$17,624	\$17,624	\$15,055	\$15,055	\$15,055	\$99,237	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$73,965	\$105,820	\$37,554	\$37,954	\$30,983	\$30,983	\$28,304	\$28,304	\$28,304	\$203,061
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$575,476	\$584,031	\$152,833	\$154,917	\$310,634	\$310,634	\$92,911	\$92,911	\$1,142,494

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 10
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Private Funds Fund Total	\$1,124	\$1,124							\$1,124
TDA Fund Total	\$10,646	\$4,461	\$5,328	\$5,328	\$3,891	\$3,891	\$3,891	\$3,891	\$17,571
Regional Other Total	\$11,770	\$5,585	\$5,328	\$5,328	\$3,891	\$3,891	\$3,891	\$3,891	\$18,695

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Future Funds Fund Total	\$3,309	\$3,309	\$6,500	\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Tot	\$125,150	\$100,266	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$10,711	\$10,711					\$150	\$150	\$10,861
SB1 State of Good Repair Formula (SGR-F)	\$18,065	\$18,109	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$2,335	\$25,114
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund	\$468	\$468							\$468
State Other Total	\$157,703	\$132,863	\$15,130	\$15,130	\$2,601	\$2,601	\$2,571	\$2,571	\$153,165

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$6,885	\$6,885					\$600	\$600	\$7,485
Federal Transit Other Total	\$26,885	\$26,885					\$600	\$600	\$27,485

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CRRSSAA RSTP		\$636							\$636
Federal Highway Other Total		\$636							\$636

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	No. 8	No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311F - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$0	\$826	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$9,581
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,100	\$1,100								\$1,100
Other										
	Federal Highway Total	\$1,100	\$1,100	\$826	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,681
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,100	\$1,100	\$826	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,681
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,100	\$1,100	\$826	\$426	\$4,093	\$4,093	\$5,061	\$5,061	\$10,681