



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 26, 2023

Kien Le / Kiran Parmar
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Robert Rickman
CHAIR

David Bellinger
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Subject: Submittal of the San Joaquin Council of Governments Amendment No. 8 to the 2023 Federal Transportation Improvement Program

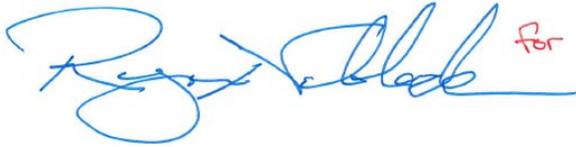
Dear Kien Le / Kiran Parmar,

Enclosed for your review and approval is Amendment No. 8 to the 2023 Federal Transportation Improvement Program (2023 FTIP). Amendment No. 8 is a Type 3 Formal Amendment to the 2023 FTIP. Amendment No. 8 makes necessary funding changes to the existing projects and programs new projects as indicated in the attached documentation. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment No. 8 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A public review period for Amendment No. 8 occurred from May 19, 2023 to May 25, 2023 at 4:00 pm. The public participation process for Amendment No. 8 to the 2023 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. The SJCOG Board approved the amendment at its May 25, 2023 Board meeting. State and Federal approval is required for Amendment No. 8 to the 2023 FTIP.

Included with this letter is one soft copy of Amendment No. 8 to the 2023 FTIP, including the four-year financial plan. Amendment No. 8 to the 2023 FTIP is available online on the San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Travis Yokoyama at (209) 235-0451 or Ryan Niblock at (209) 235-0600.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Antonio Johnson, FHWA
Joseph Vaughn, FHWA
Dominique Kraft, FTA
Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 19, 2022

To: IAC Members

Fr: Ryan Niblock

Re: **Draft SJCOG 2023 FTIP Amendment No. 8**

Robert Rickman

CHAIR

David Bellinger

VICE CHAIR

Diane Nguyen

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF

ESCALON,

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AND

THE COUNTY OF SAN
SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached draft 2023 FTIP Amendment No. 8. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process closes May 25, 2022 at 4:00 pm. The SJCOG Board will act on approving this amendment at its May 25, 2022 Board meeting.

If you have any questions, please feel free to contact Travis Yokoyama by telephone at (209) 235-0451 or via email at ftip@sjcog.org.

Sincerely,

A handwritten signature in blue ink that reads "Ryan Niblock".

Ryan Cordero Niblock
Deputy Director of Programming & Project Delivery
San Joaquin Council of Governments

Attachment 1

STAFF REPORT

- SUBJECT:** 2023 Federal Transportation Improvement Program (Type 3) Amendment No. 8
- RECOMMENDED ACTION:** (1) Approve Formal Amendment No. 8 to the 2023 Federal Transportation Improvement Program; and
(2) Adopt Resolution R-23-114

SUMMARY:

Every Federal transportation dollar must be identified in the San Joaquin Council of Governments' (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended.

The Federal Transportation Improvement Program (FTIP) is the *four-year capital improvement program* that details project funding and allows the approval to expend the funds. From time to time, project details change (e.g., scope, cost, or schedule) or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

Amendment No. 8 adds two new projects, and amends one existing project:

- CTIPS ID No. 212-0000-0799 – The City of Stockton’s Dr. Martin Luther King Boulevard Underpass Reconstruction has been added, including \$1,000,000 in funding for PA&ED work and \$1,500,000 in funding for PS&E work. For informational purposes, funding associated with the City of Stockton’s discretionary grant pursuits (for right of way and construction phases) are programmed outside of the 4-year period of the FTIP. Upon securing discretionary grant funds, SJCOG will prepare an additional amendment to reflect the awarded funds.
- CTIPS ID No. 212-0000-0800 - The City of Stockton’s Hazelton Avenue at UPRR grade separation has been added, including \$5,000,000 in funding for PA&ED and PS&E work. Funding associated with the City of Stockton’s discretionary grant pursuits (for right of way and construction phases) are programmed outside of the 4-year period of the FTIP. Upon securing discretionary grant funds, SJCOG will prepare an additional amendment to reflect the awarded funds.

- CTIPS ID No. 212-0000-0766 - The City of Tracy’s Adaptive Signal System on Grant Line Road has been technically corrected, based on what is known.

The full contents of 2023 FTIP Amendment No. 8 can be viewed at:
<http://www.sjcog.org/110/Federal-Transportation-Improvement-Program>.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment No. 8 to the 2023 FTIP and Adopt Resolution R-23-114.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation will adjust funding for current projects in the FTIP, modify their schedules and add new projects into the FTIP. These adjustments amount to a total increase of \$7,500,000 within the four-year period of the FTIP.

BACKGROUND:

2023 FTIP Amendment No. 8 is a Formal Amendment, as it contains projects that satisfy the following criteria:

- New projects added into the FTIP

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website at www.sjcog.org on May 19, 2023. Comments can be accepted on the FTIP Amendment No. 8 until 4 pm on May 25, 2023. The SJCOG Board is anticipated to take action on Amendment No. 8 at the May 25, 2023, meeting. State and federal approval of this amendment is required.

ATTACHMENTS:

1. Resolution R-23-114

Prepared by: Travis Yokoyama, Senior Regional Planner & Ryan Niblock, Deputy Director of Programming and Project Delivery

- ✓ **New Project added into the FTIP**
- ✓ **Project budget increase over 50%**
- ✓ **Project budget added over \$20 million**
- ✗ **Major change in scope**

✓ *A single green check mark qualifies the change as a Formal Amendment*



**RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

R-23-114

**RESOLUTION APPROVING (TYPE 3) AMENDMENT No. 8
TO THE
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 8 (2023 FTIP Amendment No. 8) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner-operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 8 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2022 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 8 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 8 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP (Type 3) Amendment No. 8 must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 8 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

Page 2 of 2
R-23-114

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 8 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 8 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from May 19, 2023, to May 25, 2023, consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Type 3) Amendment No. 8; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 25th day of May 2023.

AYES: Supervisor Ding, SJ County; Mayor Lincoln, Stockton; Supervisor Rickman, SJ County; Mayor Singh, Manteca; Supervisor Villapudua, SJ County; Vice Mayor Warmsley, Stockton; Councilmember Wright, Stockton; Vice Mayor Zuber, Ripon.

NOES: None.

ABSENT: Mayor Pro Tem Craig, Lodi; Councilwoman Lazard, Lathrop; Mayor Bellinger, Escalon; Mayor Young, Tracy.


ROBERT RICKMAN
Chair

Attachment 2

Additional Performance Measurement Language for Inclusion in the 2023 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

PM 1

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).

PM 2

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	44.5%
Percentage of non-interstate NHS pavement in ‘Good’ condition	29.9%
Percentage of Interstate System pavement in ‘Poor’ condition	3.8%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	7.2%
Percentage of NHS bridges in ‘Good’ condition	70.5%
Percentage of NHS bridges in ‘Poor’ condition	4.4%

PM 3

Performance Measure	Target
NHS Performance	
Percent of Interstate System mileage reporting reliable person-mile travel times	65.6%
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74.0%
Interstate Freight Movement	
Percent of Interstate system mileage reporting reliable truck travel times	1.67
CMAQ Program Performance	
Total emissions reduction by criteria pollutant (PM10, PM2.5, VOC, NOx, CO)	
PM10 (kg/day)	2,479.83
PM2.5 (kg/day)	922.34
CO (kg/day)	7,000.54
VOC (kg/day)	970.87
NOx (kg/day)	1,788.43

TRANSIT ASSET MANAGEMENT

Transit Asset Management (TAM) Targets (RTD)								
Reporting Entity	Rolling Stock				Equipment		Facility	
	% of revenue vehicles > ULB				% of non-revenue vehicles > ULB		% of facilities < TERM scale 3	
	AR - Articulated Bus	BR - Over-the-road Bus	BU - Bus	Cutaway	Automobiles	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities	Administrative / Maintenance Facilities
Regional Transit District (RTD)	0%	17.64%	20%	0%	5%	50%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Tracy)					
Reporting Entity	Rolling Stock			Equipment	Facility
	% of revenue vehicles > ULB			% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Minivan	Automobiles	Passenger / Parking Facilities
Tracy Tracer	0%	12.5%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Lodi)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities
Lodi Grapeline	0%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Manteca)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	Cutaway		Automobiles	Passenger / Parking Facilities
Manteca Transit	0%		0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (ACE)							
Reporting Entity	Rolling Stock		Equipment			Facility	
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB			% of facilities < TERM scale 3	
	RL - Commuter Rail Locomotive	RP - Commuter Rail Passenger Coach	Automobiles	Steel Wheel Vehicles	Trucks & other Rubber Tire Vehicles	Administrative / Maintenance Facilities	Passenger / Parking Facilities
ACE	0%	0%	25%	0%	40%	0%	0%

Source: National Transit Database

PUBLIC TRANSPORTATION SAFETY PLAN

Public Transportation Agency Safety Plan (PTASP) Targets (Lodi Grapeline)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	14,648
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	6,258

Source: Grapeline PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Manteca Transit)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (MB)	0	0	0	0	0	0	4.51 per 100,000 miles
Demand Response / Paratransit (DR)	0	0	0	0	0	0	4.12 per 100,000 miles

Source: Manteca Transit PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Tracy Tracer)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	40,329
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	22,807

Source: Tracer PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (RTD)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (Fixed Route)	0	0	12	97	171	1,385.1	6,094.4
Commuter Bus (Commuter Service)	0	0	0	0	13	22.8	387,539
Mobility Response (Mobility on Demand)	0	0	0	0	3	192	155,915.8
Demand Taxi (ADA / Paratransit)	0	0	1	47.4	1	47.4	211,191.9

Source: RTD Agency Safety Plan

Performance Measures 1, 2, 3, and TAM Supportive Projects, included as part of this Amendment

Lead Agency	MPO ID	Title	PM1 Safety	PM2 Bridge Pavement	PM3 Congestion, Freight, AQ	Transit Asset Management	PTASP
City of Stockton	212-0000-0799	Dr. Martin Luther King Boulevard Underpass Reconstruction	X	X	X		
City of Stockton	212-0000-0800	Hazelton Avenue at UPRR grade separation	X	X	X		
City of Tracy	212-0000-0766	Adaptive Signal System on Grant Line Road			X		

Attachment 3

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
 (\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 1	Current No. 8	Prior No. 1	Current No. 8	Prior No. 1	Current No. 8	Prior No. 1	Current No. 8	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$50,510	\$74,676	\$1,943	\$3,254	\$24,906	\$15,509	\$757	\$1,077	\$94,516
	County General Funds	\$14	\$14	\$50	\$50	\$302	\$302	\$66	\$66	\$432
	City General Funds	\$32,496	\$41,641	\$1,893	\$3,204	\$24,604	\$15,207	\$691	\$1,011	\$61,063
	Street Taxes and Developer Fees	\$18,000	\$33,021							\$33,021
	RSTP Exchange funds									
	Transit									
Transit Fares										
Other (See Appendix 1)										
Local Total	\$50,510	\$74,676	\$1,943	\$3,254	\$24,906	\$15,509	\$757	\$1,077	\$94,516	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$18,048	\$19,773	\$1,826	\$2,067	\$1,775	\$1,775	\$1,775	\$1,775	\$44,390
	Other (See Appendix 2)	\$5,924	\$11,770	\$4,961	\$5,328	\$4,241	\$3,891	\$4,241	\$3,891	\$24,880
Regional Total	\$23,972	\$31,543	\$6,787	\$26,395	\$6,016	\$5,666	\$6,016	\$5,666	\$69,270	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$196,403	\$196,403	\$51,996	\$51,996	\$254,087	\$254,087	\$46,458	\$46,458	\$548,944
	SHOPP	\$196,403	\$196,403	\$51,996	\$51,996	\$254,087	\$254,087	\$46,458	\$46,458	\$548,944
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$290	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP	\$26,290	\$26,290	\$290	\$13,415	\$291	\$291	\$291	\$291	\$40,287
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$5,344	\$5,344	\$2,972	\$2,972				\$3,216	\$11,532
	Highway Maintenance (HM) Program ¹									
Highway Bridge Program (HBP) ¹	\$2,749	\$7,981	\$3,728	\$2,040	\$26,966	\$1,420	\$6,158	\$5,257	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$78	\$1,571	\$78	\$78	\$78	\$78	\$78	\$78	\$1,804	
Other (See Appendix 3)	\$208,321	\$157,703	\$10,180	\$15,130	\$4,151	\$2,601	\$3,971	\$2,571	\$178,005	
State Total	\$439,185	\$395,292	\$69,244	\$85,631	\$285,573	\$258,477	\$56,956	\$57,865	\$797,264	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$16,109	\$24,828	\$13,305	\$12,705	\$12,825	\$11,625	\$12,825	\$11,625	\$60,183
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$844	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958
	5311 - Formula Grants for Rural Areas		\$624		\$87					\$711
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$890	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375
	Other (See Appendix 4)	\$27,485	\$26,885						\$600	\$27,485
	Federal Transit Total	\$45,328	\$54,290	\$17,704	\$16,591	\$14,559	\$13,359	\$13,849	\$13,249	\$97,489
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,222	\$10,222	\$10,219	\$10,219	\$10,216	\$10,216	\$10,213	\$10,213	\$40,871
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$641	\$641							\$641
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$5,042	\$1,595			\$3,256
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,912	\$9,912	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$39,630
Other (See Appendix 5)										
Federal Highway Total	\$20,775	\$20,775	\$21,789	\$21,789	\$25,164	\$21,717	\$20,116	\$20,116	\$84,398	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$66,103	\$75,065	\$39,493	\$38,380	\$39,723	\$35,076	\$33,965	\$33,365	\$181,887	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$579,769	\$576,576	\$117,467	\$153,660	\$356,218	\$314,728	\$97,693	\$97,972	\$1,142,936

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 1	No. 8	No. 1	No. 8	No. 1	No. 8	No. 1	No. 8		
LOCAL	Local Total		\$50,510	\$74,676	\$1,943	\$3,254	\$24,906	\$15,509	\$757	\$1,077	\$94,516
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax	\$18,048	\$19,773	\$1,826	\$21,067	\$1,775	\$1,775	\$1,775	\$1,775	\$44,390	
	Other (See Appendix A)	\$5,924	\$11,770	\$4,961	\$5,328	\$4,241	\$3,891	\$4,241	\$3,891	\$24,880	
	Regional Total	\$23,972	\$31,543	\$6,787	\$26,395	\$6,016	\$5,666	\$6,016	\$5,666	\$69,270	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$196,403	\$196,403	\$51,996	\$51,996	\$254,087	\$254,087	\$46,458	\$46,458	\$548,944	
	<i>SHOPP</i>	\$196,403	\$196,403	\$51,996	\$51,996	\$254,087	\$254,087	\$46,458	\$46,458	\$548,944	
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹	\$26,290	\$26,290	\$290	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	<i>STIP</i>	\$26,290	\$26,290	\$290	\$13,415	\$291	\$291	\$291	\$291	\$40,287	
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹	\$5,344	\$5,344	\$2,972	\$2,972					\$3,216	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$2,749	\$7,981	\$3,728	\$2,040	\$26,966	\$1,420	\$6,158	\$5,251	\$16,692	
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$78	\$1,571	\$78	\$78	\$78	\$78	\$78	\$78	\$78		
Other (See Appendix B)	\$208,321	\$157,703	\$10,180	\$15,130	\$4,151	\$2,601	\$3,971	\$2,571	\$178,005		
	State Total	\$439,185	\$395,292	\$69,244	\$85,631	\$285,573	\$258,477	\$56,956	\$57,865	\$797,264	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$16,109	\$24,828	\$13,305	\$12,105	\$12,825	\$11,625	\$12,825	\$11,625	\$60,183	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$844	\$426	\$844	\$844	\$844	\$844	\$844	\$844	\$2,958	
	5311 - Formula Grants for Rural Areas		\$624		\$87					\$711	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$890	\$1,527	\$180	\$180	\$890	\$890	\$180	\$180	\$2,777	
	FTA Transfer from Prior FTIP			\$3,375	\$3,375					\$3,375	
Other (See Appendix C)	\$27,485	\$26,885							\$600		
	Federal Transit Total	\$45,328	\$54,290	\$17,704	\$16,591	\$14,559	\$13,359	\$13,849	\$13,249	\$97,489	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$10,222	\$10,222	\$8,993	\$9,393	\$8,623	\$6,123	\$10,152	\$5,152	\$30,890	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$641	\$641							\$641	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,661	\$1,661	\$5,042	\$1,595			\$3,256	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	\$8,812	\$8,812	\$9,909	\$9,909	\$9,906	\$9,906	\$9,903	\$9,903	\$38,530		
Tribal Transportation Program											
Other (see Appendix D)											
	Federal Highway Total	\$19,675	\$19,675	\$20,563	\$20,963	\$23,571	\$17,624	\$20,055	\$15,055	\$73,317	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total	\$65,003	\$73,965	\$38,267	\$37,554	\$38,130	\$30,983	\$33,904	\$28,304	\$170,806	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL		\$578,669	\$575,476	\$116,240	\$152,833	\$354,624	\$310,634	\$97,632	\$92,911	\$1,131,855	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS
 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 8
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds Fund Total	\$963	\$1,124							\$1,124
TDA Fund Total	\$4,961	\$10,646	\$4,961	\$5,328	\$4,241	\$3,891	\$4,241	\$3,891	\$23,756
Regional Other Total	\$5,924	\$11,770	\$4,961	\$5,328	\$4,241	\$3,891	\$4,241	\$3,891	\$24,880

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Future Funds Fund Total	\$3,309	\$3,309		\$6,500					\$9,809
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$125,150	\$4,942	\$4,942	\$266	\$266	\$86	\$86	\$130,444
Senate Bill No. 132 Fund Total	\$100,861	\$10,711						\$150	\$10,861
State of Good Repair Formula Grants Fund Total	\$3,885	\$18,065	\$3,885	\$2,335	\$3,885	\$2,335	\$3,885	\$2,335	\$25,070
Transit Security Grant Program Fund Total			\$1,353	\$1,353					\$1,353
Transit Fund		\$468							\$468
State Other Total	\$208,321	\$157,703	\$10,180	\$15,130	\$4,151	\$2,601	\$3,971	\$2,571	\$178,005

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000	\$20,000							\$20,000
2022 Apportionment Earmarks	\$7,485	\$6,885					\$600		\$7,485
Federal Transit Other Total	\$27,485	\$26,885					\$600		\$27,485

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 8
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT		
		FY 2023		FY 2024		FY 2025		FY 2026				
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 1	No. 8	No. 1	No. 8	No. 1	No. 8	No. 1	No. 8			
LOCAL	Local Total											
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program											
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior											
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other											
	State Total											
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other										
		Federal Transit Total										
		FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$0	\$0	\$1,226	\$826	\$1,593	\$4,093	\$61	\$5,061	\$9,981
			Federal Highway Total	\$1,100	\$1,100	\$1,226	\$826	\$1,593	\$4,093	\$61	\$5,061	\$11,081
			FEDERAL RAIL	Other Federal Railroad Administration Federal Railroad Administration Total								
Federal Total				\$1,100	\$1,100	\$1,226	\$826	\$1,593	\$4,093	\$61	\$5,061	\$11,081
INNOVATIVE FINANCE			TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
			Innovative Financing Total									
REVENUE - PROGRAM TOTAL			\$1,100	\$1,100	\$1,226	\$826	\$1,593	\$4,093	\$61	\$5,061	\$11,081	

Attachment 4

Summary of Changes
SJCOG Amendment Number 8

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
New	212-0000-0779	Dr. Martin Luther King Boulevard Underpass Reconstruction	New Project	PE	Measure K	\$0	\$500,000	23/24	Regional Sales Tax	\$500,000	\$56,500,000	100%	New project. Future funds represent pursuit of discretionary funds. For info only.
				PE	STA Transit Assistance	\$0	\$500,000	23/24	STA	\$500,000			
				PE	Future Need	\$0	\$1,500,000	23/24	Future Funds	\$1,500,000			
				ROW	Future Need	\$0	\$6,000,000	26/27	Future Funds	\$6,000,000			
				CON	Future Need	\$0	\$48,000,000	26/27	Future Funds	\$48,000,000			
New	212-0000-0800	Hazelton Avenue @ UPRR grade separation	New Project	PE	Future Need	\$0	\$5,000,000	23/24	Future Funds	\$5,000,000	\$60,000,000	100%	New project. Future funds represent pursuit of discretionary funds. For info only.
				ROW	Future Need	\$0	\$10,000,000	26/27	Future Funds	\$10,000,000			
				CON	Future Need	\$0	\$45,000,000	26/27	Future Funds	\$45,000,000			
Existing	212-0000-0777	Adaptive Signal System on Grant Line Road	Technical Correction	CON	CMAQ	\$787,500	\$387,500	22/23	CMAQ	(\$400,000)	\$0	0%	
				CON	CMAQ	\$0	\$400,000	23/24	CMAQ	\$400,000			

Sum of Net Change by Federal Fiscal Year and Fund Source				
	22/23	23/24	24/25	25/26
Measure K	\$0	\$500,000	\$0	\$0
STA Transit Assistance	\$0	\$500,000	\$0	\$0
Future Need	\$0	\$6,500,000	\$0	\$0
CMAQ	(\$400,000)	\$400,000	\$0	\$0
Total	\$0	\$1,000,000	\$0	\$0

Totals	
	\$500,000
	\$500,000
	\$0
	\$0
	\$1,000,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

NEW

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0799	TITLE (DESCRIPTION): Dr. Martin Luther King Boulevard Underpass Reconstruction - Grant Ave to Airport Way (The MLK Underpass reconstruction project will reconstruct MLK from Grant Street to Airport Way. The project will construct a new railroad structure to carry one remaining track over MLK. The old, antiquated bridge structures, retaining walls, pump station, sidewalks, etc. will be removed. MLK Boulevard will be widened and reconstructed to adequately accommodate vehicles, bikes, pedestrians, emergency vehicles and the surrounding community and businesses. This will require the reconstruction of retaining walls, sidewalks, pump station and other elements. Once reconstructed, the new Dr. MLK Blvd. underpass will provide better connectivity to the community and be able to adequately serve pedestrians, bicyclists, truckers, and mass transit. Connectivity is the strength of the community and corridor. The community envisions an underpass facility that is more inviting for walking and an asset to the community.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SJ11-3052			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/19/2023	TYOKOYAM	Amendment - New Project	8	48,000,000	6,000,000	2,500,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE			500,000						500,000
* Fund Type: SJ County Measure K	RW									
* Funding Agency:	CON									
	Total:			500,000						500,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE			500,000						500,000
* Fund Type: STA Transit Assist	RW									
* Funding Agency:	CON									
	Total:			500,000						500,000

* Future Need -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE			1,500,000						1,500,000
* Fund Type: Future Funds	RW						6,000,000			6,000,000
* Funding Agency:	CON						48,000,000			48,000,000
	Total:			1,500,000			54,000,000			55,500,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE			2,500,000						2,500,000
	RW						6,000,000			6,000,000
	CON						48,000,000			48,000,000
	Total:			2,500,000			54,000,000			56,500,000

Comments:
FOR INFORMATION ONLY, except for Measure K and STA funds that have been programmed for PE. The City of Stockton intends to pursue grant funding of all relevant sources, including federal. Therefore, we would like the project to appear in the FTIP to facilitate receipt of federal funding.

Grants being pursued are: \$1.5 million for PSE, \$6 million for RW; \$48 million for CON.

The FTIP will be amended to reflect once grant funding is obtained

***** Version 1 - 05/11/2023 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

NEW

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0800	TITLE (DESCRIPTION): Hazelton Avenue @ UPRR grade separation (The Hazelton Avenue Grade separation project is located at the intersection of the Union Pacific Railroad and Hazelton Avenue. The project will construct a grade separation that will take Hazelton Avenue under the existing UPRR tracks. The project will provide free flowing east west access for traffic on Hazelton Avenue and most importantly will provide emergency vehicle access. Under existing conditions, a long train can block multiple roadways at the same time, blocking emergency access to critical areas. The San Joaquin Regional Rail Commission currently is proposing to construction the Stockton Diamond Grade Separation project. This project will construct a flyover structure to carry UPRR mainline tracks over Hazelton Avenue. However, a connecting track is proposed to be left at-grade, continuing to block the roadway when a train is present. This would not be a capacity enhancing project. It would seek only to provide access for vehicles that currently exists and eliminate the blockage that is created when a train is present.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:		MPO ID.: SJ11-3052			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Wes Johnson

PHONE: (209) 937-8088

EMAIL: wes.johnson@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/19/2023	TYOKOYAM	Amendment - New Project	8	45,000,000	10,000,000	5,000,000

* Future Need -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE			5,000,000						5,000,000
	RW						10,000,000			10,000,000
* Fund Type: Future Funds	CON						45,000,000			45,000,000
* Funding Agency:	Total:			5,000,000			55,000,000			60,000,000

Comments:

Programmed in FTIP for INFORMATION ONLY. Project is added to allow Stockton to apply for federal grants. The FTIP will be updated in the future to reflect the results of grant procurement. Grants being pursued are: \$5 million for PE; \$10 million for RW; \$45 million for CON.

***** Version 1 - 05/11/2023 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0766	TITLE (DESCRIPTION): Adaptive Signal System on Grant Line Road (In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.)	MPO Aprv: 08/25/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: SJ18-9015		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Robert Armijo

PHONE: (209) 831-6424

EMAIL: robert.armijo@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/17/2023	TYOKOYAM	Amendment - Technical Correction	8	832,500		92,500
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	832,500		92,500
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	832,500		92,500
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	832,500		92,500

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		787,500							787,500
* Funding Agency:	Total:		875,000							875,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON		45,000							45,000
* Funding Agency:	Total:		50,000							50,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		92,500							92,500
	RW									
	CON		832,500							832,500
	Total:		925,000							925,000

Comments:

***** Version 1 - 05/10/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 01/14/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 04/03/2020 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0766	TITLE (DESCRIPTION): Adaptive Signal System on Grant Line Road (In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9015		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Robert Armijo
PHONE: (209) 831-6424
EMAIL: robert.armijo@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/17/2023	TYOKOYAM	Amendment - Technical Correction	8	832,500		92,500
3	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	832,500		92,500
2	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	832,500		92,500
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	832,500		92,500

* CMAQ -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		87,500							87,500
	RW									
* Fund Type: Congestion Mitigation	CON		387,500	400,000						787,500
* Funding Agency:	Total:		475,000	400,000						875,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		5,000							5,000
	RW									
* Fund Type: City Funds	CON		45,000							45,000
* Funding Agency:	Total:		50,000							50,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		92,500							92,500
	RW									
	CON		432,500	400,000						832,500
	Total:		525,000	400,000						925,000

Comments:
 ***** Version 4 - 05/17/2023 *****
 ***** Version 1 - 05/10/22 *****
 Project data transferred from 2020 FTIP.
 ***** Version 1 - 01/14/21 *****
 Project data transferred from 2018 FTIP.
 ***** Version 1 - 04/03/2020 *****