



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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May 16, 2023

Kien Le / Kiran Parmar  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Subject: Administrative Modification Amendment #7 to the 2023 Federal Transportation Improvement Program**

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Dear Kien Le / Kiran Parmar,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2023 FTIP. The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2022 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors. SJCOC FTIP Administrative Modification no. 7:

- CTIPS ID no. 212-0000-0742: Tracy ACE Station Improvements Project – Technical correction
- CTIPS ID no. 212-0000-0787: North Lathrop Multimodal Transfer Station – Technical correction

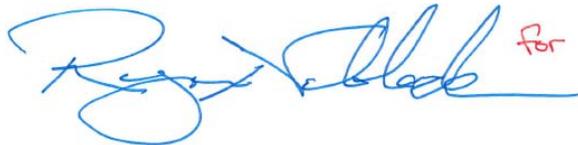
The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: Summary of Updates to Performance Based template
- Attachment 3: CTIPS Reports

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Travis Yokoyama at (209) 235-0451 or Ryan Niblock at (209) 235-0600.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Mr. Antonio Johnson, FHWA  
Mr. Joseph Vaughn, FHWA  
Ms. Dominique Kraft, FTA  
Mr. Parminder Singh, Caltrans D-10  
Mr. Tom Dumas, Caltrans D-10

# Attachment 1

2023 FTIP Amendment #7  
 Summary of Changes

SJRRRC SJ18-6002 Tracy ACE Station Improvements Project									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 240	\$ 1,198	\$ -			\$ 1,438	7%	Techical Correction	
Prior	\$ 1,344					\$ 1,344			

SJRRRC SJ07-6022 North Lathrop Multimodal Transfer Station									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended		\$ 1,125		\$ 750		\$ 1,875	0%	Techical Correction	
Prior	\$ -	\$ 1,875				\$ 1,875			

## Attachment 2

## Additional Performance Measurement Language for Inclusion in the 2023 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

### Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

#### PM 1

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

*Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).*

#### PM 2

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	44.5%
Percentage of non-interstate NHS pavement in ‘Good’ condition	29.9%
Percentage of Interstate System pavement in ‘Poor’ condition	3.8%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	7.2%
Percentage of NHS bridges in ‘Good’ condition	70.5%
Percentage of NHS bridges in ‘Poor’ condition	4.4%

**PM 3**

Performance Measure	Target
<b>NHS Performance</b>	
Percent of Interstate System mileage reporting reliable person-mile travel times	65.6%
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74.0%
<b>Interstate Freight Movement</b>	
Percent of Interstate system mileage reporting reliable truck travel times	1.67
<b>CMAQ Program Performance</b>	
Total emissions reduction by criteria pollutant (PM10, PM2.5, VOC, NOx, CO)	
PM10 (kg/day)	2,479.83
PM2.5 (kg/day)	922.34
CO (kg/day)	7,000.54
VOC (kg/day)	970.87
NOx (kg/day)	1,788.43

**TRANSIT ASSET MANAGEMENT**

Transit Asset Management (TAM) Targets (RTD)								
Reporting Entity	Rolling Stock				Equipment		Facility	
	% of revenue vehicles > ULB				% of non-revenue vehicles > ULB		% of facilities < TERM scale 3	
	AR - Articulated Bus	BR - Over-the-road Bus	BU - Bus	Cutaway	Automobiles	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities	Administrative / Maintenance Facilities
<b>Regional Transit District (RTD)</b>	0%	17.64%	20%	0%	5%	50%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Tracy)					
Reporting Entity	Rolling Stock			Equipment	Facility
	% of revenue vehicles > ULB			% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Minivan	Automobiles	Passenger / Parking Facilities
<b>Tracy Tracer</b>	0%	12.5%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Lodi)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities
<b>Lodi Grapeline</b>	0%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Manteca)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	Cutaway		Automobiles	Passenger / Parking Facilities
Manteca Transit	0%		0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (ACE)							
Reporting Entity	Rolling Stock		Equipment			Facility	
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB			% of facilities < TERM scale 3	
	RL - Commuter Rail Locomotive	RP - Commuter Rail Passenger Coach	Automobiles	Steel Wheel Vehicles	Trucks & other Rubber Tire Vehicles	Administrative / Maintenance Facilities	Passenger / Parking Facilities
ACE	0%	0%	25%	0%	40%	0%	0%

Source: National Transit Database

## PUBLIC TRANSPORTATION SAFETY PLAN

Public Transportation Agency Safety Plan (PTASP) Targets (Lodi Grapeline)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	14,648
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	6,258

Source: Grapeline PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Manteca Transit)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (MB)	0	0	0	0	0	0	4.51 per 100,000 miles
Demand Response / Paratransit (DR)	0	0	0	0	0	0	4.12 per 100,000 miles

Source: Manteca Transit PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Tracy Tracer)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	40,329
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	22,807

Source: Tracer PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (RTD)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (Fixed Route)	0	0	12	97	171	1,385.1	6,094.4
Commuter Bus (Commuter Service)	0	0	0	0	13	22.8	387,539
Mobility Response (Mobility on Demand)	0	0	0	0	3	192	155,915.8
Demand Taxi (ADA / Paratransit)	0	0	1	47.4	1	47.4	211,191.9

Source: RTD Agency Safety Plan

**Performance Measures 1, 2, 3, and TAM Supportive Projects, included as part of this Amendment**

<b>Lead Agency</b>	<b>MPO ID</b>	<b>Title</b>	<b>Open to Traffic</b>	<b>PM1 Safety</b>	<b>PM2 Bridge Pavement</b>	<b>PM3 Congestion, Freight, AQ</b>	<b>Transit Asset Management</b>	<b>PTASP</b>
SJRRRC	212-0000-0742	Tracy ACE Station Improvements Project	N/A				X	
SJRRRC	212-0000-0787	North Lathrop Multimodal Transfer Station	2027				X	

## Attachment 3

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0742	TITLE (DESCRIPTION): Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, parking, and circulation improvements.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-6002	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: D'Mitri Williams

PHONE: (209) 944-6275

EMAIL: dmitri@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	05/15/2023	TYOKOYAM	Amendment - Technical Correction	7	1,093,750		343,750
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	1,043,750		300,000
7	Active	10/28/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	1,093,750		343,750
6	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	1,043,750		300,000
5	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,043,750		300,000
4	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	1,043,750		300,000
3	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	1,043,750		300,000
2	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,043,750		300,000
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	1,343,750		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	240,000	35,000							275,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		875,000							875,000
* Funding Agency:	Total:	240,000	910,000							1,150,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		68,750							68,750
	RW									
* Fund Type: TDA	CON		218,750							218,750
* Funding Agency:	Total:		287,500							287,500

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	240,000	103,750							343,750
	RW									
	CON		1,093,750							1,093,750
	Total:	240,000	1,197,500							1,437,500

**Comments:**

\$75,000 for 19/20 to \$35,000 in PE and \$40,000 in CON for 22/23

\*\*\*\*\* Version 9 - 04/20/2023 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 6 - 06/17/2021 \*\*\*\*\*

\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 4 - 06/01/2020 \*\*\*\*\*

\*\*\*\*\* Version 3 - 06/20/2019 \*\*\*\*\*

\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*

\*\*\*\*\* Version 1 - 09/19/2018 \*\*\*\*\*

FTA 5307 funds are from the Tracy UZA.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0787	TITLE (DESCRIPTION): North Lathrop Multimodal Transfer Station (North Lathrop Multimodal Transfer Station (North Lathrop Multimodal Transfer Station in Lathrop, CA.))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6022		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission  
PROJECT MANAGER: Kimberly Turner

PHONE: (209) 944-6269

EMAIL: kimberly@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/04/2023	TYOKOYAM	Amendment - Technical Correction	7	750,000		1,125,000
1	Official	09/22/2022	TYOKOYAM	Amendment - New Project	1	1,875,000		

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		900,000							900,000
* Fund Source 1 of 2	RW									
* Fund Type: 2022 Appropriations Earmarks	CON					600,000				600,000
* Funding Agency:	Total:		900,000			600,000				1,500,000

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		225,000							225,000
* Fund Source 2 of 2	RW									
* Fund Type: Senate Bill No. 132	CON					150,000				150,000
* Funding Agency:	Total:		225,000			150,000				375,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		1,125,000							1,125,000
	RW									
	CON					750,000				750,000
	Total:		1,125,000			750,000				1,875,000

Comments:  
\*\*\*\*\* Version 2 - 04/20/2023 \*\*\*\*\*  
2022 Appropriation Earmarks  
SB 132

Old CTIPS No. 212-0000-0787  
\*\*\*\*\* Version 1 - 12/12/2022 \*\*\*\*\*