



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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April 18, 2023

Mr. Abhijit Bagde  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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CITIES OF  
ESCALON,  
LATHROP,  
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MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Subject: Administrative Modification Amendment #5 to the 2023 Federal Transportation Improvement Program**

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Dear Mr. Bagde,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2023 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2022 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification no. 5:

- CTIPS ID no. 212-0000-0272: Grouped Projects for Bridge Rehab and Reconstruction - HBP – Technical correction
- CTIPS ID no. 212-0000-0437: SJRRC Equipment Maintenance Facility – Technical correction
- CTIPS ID no. 212-0000-0753: SJRRC Capitalized Maintenance: - 46% cost increase / technical correction
- CTIPS ID no. 212-0000-0764: Locomotive Purchase: - Technical correction

The following required documentation is enclosed:

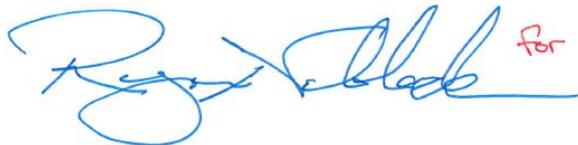
- Attachment 1: Summary of Changes
- Attachment 2: Summary of Updates to Performance Based template
- Attachment 3: CTIPS Reports

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

April 18, 2023  
Mr. Abhijit Bagde  
SJCOG 2023 FTIP Amendment #5  
Page 2 of 2

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Travis Yokoyama at (209) 235-0451 or Ryan Niblock at (209) 235-0600.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Mr. Antonio Johnson, FHWA  
Mr. Joseph Vaughn, FHWA  
Ms. Dominique Kraft, FTA  
Mr. Parminder Singh, Caltrans D-10  
Mr. Tom Dumas, Caltrans D-10

# Attachment 1

2023 FTIP Amendment #5  
Summary of Changes

SJRRC SJ18-6008 Locomotive Purchase									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 16,781					\$ 16,781	0%	Technical Correction	
Prior	\$ 9,281			\$ 2,500	\$ 5,000	\$ 16,781			

SJRRC SJ07-6014 SJRRC Equipment Maintenance Facility									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 125,674	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 137,354	0%	Technical Correction	
Prior	\$ 125,674	\$ 2,920	\$ 2,920	\$ 2,920	\$ 2,920	\$ 137,354			

SJRRC SJ07-6021 SJRRC Capitalized Maintenance									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended		\$ 30,925				\$ 30,925	46%	Cost increase	
Prior	\$ 8,834	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	\$ 21,234			

Various SJ07-3002 Grouped Projects For Bridge Rehab and Reconstruction-HBP									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 40,194	\$ 10,826	\$ 2,160	\$ 1,750	\$ 5,571	\$ 60,500	0%	Technical Correction	
Prior	\$ 40,543	\$ 8,905	\$ 5,766	\$ 1,750	\$ 3,335	\$ 60,299			

## Attachment 2

## Additional Performance Measurement Language for Inclusion in the 2023 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

### Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

#### PM 1

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

*Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).*

#### PM 2

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	44.5%
Percentage of non-interstate NHS pavement in ‘Good’ condition	29.9%
Percentage of Interstate System pavement in ‘Poor’ condition	3.8%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	7.2%
Percentage of NHS bridges in ‘Good’ condition	70.5%
Percentage of NHS bridges in ‘Poor’ condition	4.4%

**PM 3**

Performance Measure	Target
<b>NHS Performance</b>	
Percent of Interstate System mileage reporting reliable person-mile travel times	65.6%
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74.0%
<b>Interstate Freight Movement</b>	
Percent of Interstate system mileage reporting reliable truck travel times	1.67
<b>CMAQ Program Performance</b>	
Total emissions reduction by criteria pollutant (PM10, PM2.5, VOC, NOx, CO)	
PM10 (kg/day)	2,479.83
PM2.5 (kg/day)	922.34
CO (kg/day)	7,000.54
VOC (kg/day)	970.87
NOx (kg/day)	1,788.43

**TRANSIT ASSET MANAGEMENT**

Transit Asset Management (TAM) Targets (RTD)								
Reporting Entity	Rolling Stock				Equipment		Facility	
	% of revenue vehicles > ULB				% of non-revenue vehicles > ULB		% of facilities < TERM scale 3	
	AR - Articulated Bus	BR - Over-the-road Bus	BU - Bus	Cutaway	Automobiles	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities	Administrative / Maintenance Facilities
<b>Regional Transit District (RTD)</b>	0%	17.64%	20%	0%	5%	50%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Tracy)					
Reporting Entity	Rolling Stock			Equipment	Facility
	% of revenue vehicles > ULB			% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Minivan	Automobiles	Passenger / Parking Facilities
<b>Tracy Tracer</b>	0%	12.5%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Lodi)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities
<b>Lodi Grapeline</b>	0%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Manteca)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	Cutaway		Automobiles	Passenger / Parking Facilities
Manteca Transit	0%		0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (ACE)							
Reporting Entity	Rolling Stock		Equipment			Facility	
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB			% of facilities < TERM scale 3	
	RL - Commuter Rail Locomotive	RP - Commuter Rail Passenger Coach	Automobiles	Steel Wheel Vehicles	Trucks & other Rubber Tire Vehicles	Administrative / Maintenance Facilities	Passenger / Parking Facilities
ACE	0%	0%	25%	0%	40%	0%	0%

Source: National Transit Database

## PUBLIC TRANSPORTATION SAFETY PLAN

Public Transportation Agency Safety Plan (PTASP) Targets (Lodi Grapeline)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	14,648
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	6,258

Source: Grapeline PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Manteca Transit)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (MB)	0	0	0	0	0	0	4.51 per 100,000 miles
Demand Response / Paratransit (DR)	0	0	0	0	0	0	4.12 per 100,000 miles

Source: Manteca Transit PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Tracy Tracer)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	40,329
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	22,807

Source: Tracer PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (RTD)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (Fixed Route)	0	0	12	97	171	1,385.1	6,094.4
Commuter Bus (Commuter Service)	0	0	0	0	13	22.8	387,539
Mobility Response (Mobility on Demand)	0	0	0	0	3	192	155,915.8
Demand Taxi (ADA / Paratransit)	0	0	1	47.4	1	47.4	211,191.9

Source: RTD Agency Safety Plan

**Performance Measures 1, 2, 3, and TAM Supportive Projects, included as part of this Amendment**

<b>Lead Agency</b>	<b>MPO ID</b>	<b>Title</b>	<b>Open to Traffic</b>	<b>PM1 Safety</b>	<b>PM2 Bridge Pavement</b>	<b>PM3 Congestion, Freight, AQ</b>	<b>Transit Asset Management</b>	<b>PTASP</b>
SJRRRC	212-0000-0764	Locomotive Purchase	Various				X	
SJRRRC	212-0000-0437	SJRRRC Equipment Maintenance Facility	Various				X	
SJRRRC	212-0000-0753	SJRRRC Capitalized Maintenance	Various				X	
Various	212-0000-0272	Grouped Projects for Bridge Rehab and Reconstruction – HBP	Various	X	X	X		

## Attachment 3

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0272	TITLE (DESCRIPTION): Grouped Projects For Bridge Rehab and Reconstruction- HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3002		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	04/10/2023	TYOKOYAM	Amendment - Technical Correction	4	58,576,156		
36	Official	01/12/2023	RNIBLOCK	Amendment - Technical Correction	2	60,298,855		
35	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	70,910,423		
34	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	147,578,578		
33	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	151,058,951		
32	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	141,767,803		
31	Official	02/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	19	136,994,693		
30	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	141,767,803		
29	Official	02/21/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	2	123,470,683		

* Local HBRR -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	36,853,447	7,980,834	2,039,786	1,419,989	5,250,955				53,545,011
* Funding Agency:	Total:	36,853,447	7,980,834	2,039,786	1,419,989	5,250,955				53,545,011

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON	3,340,456	920,874	120,214	329,851	319,750				5,031,145
* Funding Agency:	Total:	3,340,456	920,874	120,214	329,851	319,750				5,031,145

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON		1,924,336				-1,924,336			
* Funding Agency:	Total:		1,924,336				-1,924,336			

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	40,193,903	10,826,044	2,160,000	1,749,840	5,570,705	-1,924,336			58,576,156
	Total:	40,193,903	10,826,044	2,160,000	1,749,840	5,570,705	-1,924,336			58,576,156

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Comments:

\*\*\*\*\* Version 37 - 03/20/2023 \*\*\*\*\*

Note: 2-lane Manthey Road Bridge Replacement under Federal Bridge Program BRLS 5456(016), note project includes construction of new roadway parallel to I-5, 2 lanes from Brookhurst Blvd to Stewart Road. (see CTIPS ID: 212-0000-0782)

\*\*\*\*\* Version 2 - 12/21/2022 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 33 - 08/26/2021 \*\*\*\*\*

\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 30 - 11/26/2019 \*\*\*\*\*

\*\*\*\*\* Version 29 - 01/16/2019 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 27 - 11/14/2017 \*\*\*\*\*

\*\*\*\*\* Version 26 - 06/15/2017 \*\*\*\*\*

\*\*\*\*\* Version 25 - 12/08/2016 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 23 - 04/19/2016 \*\*\*\*\*

\*\*\*\*\* Version 22 - 01/13/2016 \*\*\*\*\*

\*\*\*\*\* Version 21 - 04/24/2015 \*\*\*\*\*

\*\*\*\*\* Version 20 - 02/06/2015 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/21/2014 \*\*\*\*\*

\*\*\*\*\* Version 18 - 02/04/2014 \*\*\*\*\*

\*\*\*\*\* Version 17 - 01/28/2014 \*\*\*\*\*

Amendment made to reflect HBRR lump sum listing update 10/29/2012

\*\*\*\*\* Version 16 - 03/19/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 04/19/2012 \*\*\*\*\*

\*\*\*\*\* Version 13 - 02/27/2012 \*\*\*\*\*

\*\*\*\*\* Version 12 - 06/14/2011 \*\*\*\*\*

\*\*\*\*\* Version 11 - 12/22/2010 \*\*\*\*\*

\*\*\*\*\* Version 10 - 04/14/2010 \*\*\*\*\*

\*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*

\*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*

\*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*

Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.

\*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*

\*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*

\*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*

Amendment made to reflect HBRR lum sum listing

\*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*

Adjustment to reflect 04/12/2005 HBRR lump sum listing

\*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*

Updated HBRR funding from Caltrans Dtd 11/19/2004

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2023, 1:24 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 19

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	29,044,549	1,532,137	6,276,761	7,980,834	2,039,786	1,419,989	5,250,955	111,616,028	165,161,039
Local Match	2,883,754	32,013	424,689	920,874	120,214	329,851	319,750	13,742,578	18,773,723
LSSRP Bond									
Local AC		2,748,840	-2,748,840	1,924,336				-1,924,336	
Total	31,928,303	4,312,990	3,952,610	10,826,044	2,160,000	1,749,840	5,570,705	123,434,270	183,934,762

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility in Stockton, CA, and debt service repayments for said facility.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6014		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL: brian@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	04/17/2023	TYOKOYAM	Amendment - Technical Correction	5	125,841,807	9,400,000	2,112,000
24	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	125,841,807	9,400,000	2,112,000
23	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	119,972,995	9,400,000	2,112,000
22	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	119,997,831	9,400,000	2,112,000
21	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	120,022,667	9,400,000	2,112,000
20	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	111,268,631	9,400,000	2,112,000
19	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	108,350,619	9,400,000	2,112,000
18	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	105,084,367	9,400,000	2,112,000
17	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	105,084,367	9,400,000	2,112,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 11	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 11	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 11	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 11	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	3,323,597	225,000	225,000	225,000	225,000				4,223,597
* Funding Agency:	Total:	13,395,597	225,000	225,000	225,000	225,000				14,295,597

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 11	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 11	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	22,166,506	2,335,000	2,335,000	2,335,000	2,335,000				31,506,506
* Funding Agency:	Total:	22,166,506	2,335,000	2,335,000	2,335,000	2,335,000				31,506,506
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: TDA	CON	1,144,682	360,000	360,000	360,000	360,000				2,584,682
* Funding Agency:	Total:	1,144,682	360,000	360,000	360,000	360,000				2,584,682
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	114,161,807	2,920,000	2,920,000	2,920,000	2,920,000				125,841,807
	Total:	125,673,807	2,920,000	2,920,000	2,920,000	2,920,000				137,353,807

Comments:  
 \*\*\*\*\* Version 25 - 04/10/2023 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 22 - 06/17/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 20 - 06/01/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 02/05/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 06/20/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 17 - 03/06/2019 \*\*\*\*\*  
 New version added to 2019 FTIP  
  
 \*\*\*\*\* Version 16 - 10/24/2017 \*\*\*\*\*  
 New version added to 2017 FTIP.  
  
 \*\*\*\*\* Version 15 - 03/15/2016 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 06/28/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 04/11/2013 \*\*\*\*\*  
 Other Measure Funds are ACTC Measure B Funds.  
 PTMISEA Funds in FFY 12/13 \$700,887 are ACTC Prop1B Funds.  
 \*\*\*\*\* DFTIP Version 1 - 05/22/2012 \*\*\*\*\*  
 FTA 5307 funds are programmed for debt service  
 \*\*\*\*\* Version 6 - 06/28/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 01/26/2011 \*\*\*\*\*  
 Project is carry over from 2009 FTIP  
 \*\*\*\*\* Version 4 - 03/23/2010 \*\*\*\*\*  
 Local Measure is Measure B MTC funds for SJRC  
 \*\*\*\*\* Version 3 - 09/08/2009 \*\*\*\*\*

\*\*\*\*\* Version 2 - 04/29/2009 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/04/2008 \*\*\*\*\*

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0753	TITLE (DESCRIPTION): SJRRRC Capitalized Maintenance (Capital costs with UPRR to fund track/signal maintenance and security related equipment for maintenance facilities)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ07-6021	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Jose Luis Caceres

PHONE: (209) 944-6225

EMAIL: joseluis@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/17/2023	TYOKOYAM	Amendment - Cost/Scope/Sch. Change	5	30,924,840		
8	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	21,234,207		
7	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,819,153		
6	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	14,910,477		
5	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	14,612,612		
4	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	5,498,207		
3	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	3,690,072		
2	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	2,460,072		
1	Official	02/11/2020	DRIPPERD	Amendment - Split/Combined Amendment - Split Into	13	1,670,057		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON		15,730,478							15,730,478
* Funding Agency:	Total:		15,730,478							15,730,478

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON		6,184,968							6,184,968
* Funding Agency:	Total:		6,184,968							6,184,968

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		9,009,394							9,009,394
* Funding Agency:	Total:		9,009,394							9,009,394

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		30,924,840							30,924,840
	Total:		30,924,840							30,924,840

**Comments:**

In FFY 2023, this project contains the following apportionments: From FFY 2021, \$3,914,882 FTA 5337 and \$2,413,548 FTA 5307; From FFY 2022, \$5,884,694 FTA 5337, \$3,127,531 FTA 5307; From FFY 2023, \$5,930,902 FTA 5337, \$3,468,315 FTA 5307.

\*\*\*\*\* Version 9 - 04/14/2023 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 6 - 06/17/2021 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 02/19/2021\*\*\*\*\*

\*\*\*\*\* Version 4 - 07/07/2020 \*\*\*\*\*

\*\*\*\*\* Version 3 - 06/01/2020 \*\*\*\*\*

\*\*\*\*\* Version 2 - 03/23/2020 \*\*\*\*\*

\*\*\*\*\* Version 1 - 02/05/2020 \*\*\*\*\*

Listing split from 212-0000-0262

Includes \$103,948 of FTA 5337 funds carried over from FFY18 apportionments.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0764	TITLE (DESCRIPTION): Locomotive Purchase (Purchase two expansion locomotives and associated spare parts and training to support the expansion of the ACE service.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-6008		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Brian Schmidt

PHONE: (209) 649-6403

EMAIL: brian@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	04/14/2023	RNIBLOCK	Amendment - Technical Correction	5	16,781,033		
5	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	16,781,033		
4	Official	09/03/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	16,781,033		
3	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	16,524,530		
2	Official	12/03/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	16,524,530		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	11,625,000		

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	7,500,000								7,500,000
* Funding Agency:	Total:	7,500,000								7,500,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	3,500,000								3,500,000
* Funding Agency:	Total:	3,500,000								3,500,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	524,530								524,530
* Funding Agency:	Total:	524,530								524,530

* Other State -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,095,389								1,095,389
* Funding Agency:	Total:	1,095,389								1,095,389

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	2,920,531								2,920,531
* Funding Agency:	Total:	2,920,531								2,920,531

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,240,583								1,240,583
* Funding Agency:	Total:	1,240,583								1,240,583

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

<b>Project Total:</b>	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	16,781,033								16,781,033
Total:	16,781,033								16,781,033

Comments:

The funds were already transferred (i.e., obligated) and have been included in an executed FTA grant

\*\*\*\*\* Version 6 - 04/10/2023 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 4 - 06/17/2021 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 02/19/2021\*\*\*\*\*

\*\*\*\*\* Version 2 - 11/25/2020 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/03/2020 \*\*\*\*\*