



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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February 21, 2023

Mr. Abhijit Bagde
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

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ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Subject: Administrative Modification Amendment #3 to the 2023 Federal Transportation Improvement Program

Dear Mr. Bagde,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2023 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2022 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification no. 3:

- CTIPS ID no. 212-0000-0779: Grouped Projects for Bicycle and pedestrian facilities – Adds \$6,313,000 of State Active Transportation Program projects
- CTIPS ID no. 212-0000-0403: Grouped Projects for Safety Improvements - HSIP – Technical correction, based on what is known. Updates the Highway Safety Improvement Program numbers, based on info from Caltrans
- CTIPS ID no. 212-0000-0001: Grouped Projects for Pavement Resurfacing and or Rehabilitation – Technical correction, based on what is known
- CTIPS ID no. 212-0000-0226: 5311 – Funds for Rural Services - Carries over project from the 2021 FTIP with no changes
- CTIPS ID no. 212-0000-0417: 5311 – Operating Assistance for Rural Services - Carries over project from the 2021 FTIP with no changes

The following required documentation is enclosed:

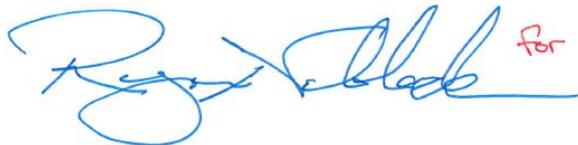
- Attachment 1: Summary of Changes
- Attachment 2: Summary of Updates to Performance Based template
- Attachment 3: CTIPS Reports

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

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SJCOG 2023 FTIP Amendment #3
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Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Travis Yokoyama at (209) 235-0451 or Ryan Niblock at (209) 235-0600.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Mr. Antonio Johnson, FHWA
Mr. Joseph Vaughn, FHWA
Ms. Dominique Kraft, FTA
Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10

Attachment 1

2023 FTIP Amendment #3
Summary of Changes

Various SJ07-3116 Grouped Projects for Safety Improvements - HSIP									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 864	\$ -	\$ 1,661	\$ 1,595	\$ -	\$ 4,121	-52%	Corrected to match current understanding	
Prior	\$ 1,832	\$ -	\$ 1,661	\$ 5,042	\$ -	\$ 8,535			

Various Table 6-8 Grouped Projects for Bicycle and Pedestrian Facilities									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 16,714	\$ 24,994	\$ 4,345	\$ 3,059	\$ 5,425	\$ 54,537	13%	Corrected to match current understanding	
Prior	\$ 17,599	\$ 24,994	\$ 3,422	\$ -	\$ 2,209	\$ 48,224			

Various SJ07-3071 Grouped Projects for Pavement Resurfacing and or Rehabilitation									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 27,684	\$ 8,812	\$ 9,909	\$ 9,906	\$ 9,903	\$ 66,213	0%	List updated to match current understanding	
Prior	\$ 27,684	\$ 8,812	\$ 9,909	\$ 9,906	\$ 9,903	\$ 66,214			

Escalon SJ11-5002 5311 - Operating Assistance for Rural Services									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 466	\$ 62	\$ 87			\$ 615	0%	Carry over	
Prior	\$ 466	\$ 62	\$ 87			\$ 615			

SJRTD SJ07-5030 5311- Funds for rural services									
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason	
Amended	\$ 2,114	\$ 1,015				\$ 3,129	0%	Carry Over	
Prior	\$ 2,114	\$ 1,015				\$ 3,129			

Attachment 2

Additional Performance Measurement Language for Inclusion in the 2023 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

PM 1

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).

PM 2

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	44.5%
Percentage of non-interstate NHS pavement in ‘Good’ condition	29.9%
Percentage of Interstate System pavement in ‘Poor’ condition	3.8%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	7.2%
Percentage of NHS bridges in ‘Good’ condition	70.5%
Percentage of NHS bridges in ‘Poor’ condition	4.4%

PM 3

Performance Measure	Target
NHS Performance	
Percent of Interstate System mileage reporting reliable person-mile travel times	65.6%
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74.0%
Interstate Freight Movement	
Percent of Interstate system mileage reporting reliable truck travel times	1.67
CMAQ Program Performance	
Total emissions reduction by criteria pollutant (PM10, PM2.5, VOC, NOx, CO)	
PM10 (kg/day)	2,479.83
PM2.5 (kg/day)	922.34
CO (kg/day)	7,000.54
VOC (kg/day)	970.87
NOx (kg/day)	1,788.43

TRANSIT ASSET MANAGEMENT

Transit Asset Management (TAM) Targets (RTD)								
Reporting Entity	Rolling Stock				Equipment		Facility	
	% of revenue vehicles > ULB				% of non-revenue vehicles > ULB		% of facilities < TERM scale 3	
	AR - Articulated Bus	BR - Over-the-road Bus	BU - Bus	Cutaway	Automobiles	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities	Administrative / Maintenance Facilities
Regional Transit District (RTD)	0%	17.64%	20%	0%	5%	50%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Tracy)					
Reporting Entity	Rolling Stock			Equipment	Facility
	% of revenue vehicles > ULB			% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Minivan	Automobiles	Passenger / Parking Facilities
Tracy Tracer	0%	12.5%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Lodi)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities
Lodi Grapeline	0%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Manteca)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	Cutaway		Automobiles	Passenger / Parking Facilities
Manteca Transit	0%		0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (ACE)							
Reporting Entity	Rolling Stock		Equipment			Facility	
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB			% of facilities < TERM scale 3	
	RL - Commuter Rail Locomotive	RP - Commuter Rail Passenger Coach	Automobiles	Steel Wheel Vehicles	Trucks & other Rubber Tire Vehicles	Administrative / Maintenance Facilities	Passenger / Parking Facilities
ACE	0%	0%	25%	0%	40%	0%	0%

Source: National Transit Database

PUBLIC TRANSPORTATION SAFETY PLAN

Public Transportation Agency Safety Plan (PTASP) Targets (Lodi Grapeline)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	14,648
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	6,258

Source: Grapeline PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Manteca Transit)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (MB)	0	0	0	0	0	0	4.51 per 100,000 miles
Demand Response / Paratransit (DR)	0	0	0	0	0	0	4.12 per 100,000 miles

Source: Manteca Transit PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Tracy Tracer)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	40,329
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	22,807

Source: Tracer PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (RTD)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (Fixed Route)	0	0	12	97	171	1,385.1	6,094.4
Commuter Bus (Commuter Service)	0	0	0	0	13	22.8	387,539
Mobility Response (Mobility on Demand)	0	0	0	0	3	192	155,915.8
Demand Taxi (ADA / Paratransit)	0	0	1	47.4	1	47.4	211,191.9

Source: RTD Agency Safety Plan

Performance Measures 1, 2, 3, and TAM Supportive Projects, included as part of this Amendment

Lead Agency	MPO ID	Title	Open to Traffic	PM1 Safety	PM2 Bridge Pavement	PM3 Congestion, Freight, AQ	Transit Asset Management	PTASP
Various	212-0000-0779	Grouped Projects for Bicycle and Pedestrian Facilities	Various	X	X	X		
Various	212-0000-0403	Grouped Projects for Safety Improvements – HSIP	Various	X	X	X		
Various	212-0000-0001	Grouped Projects For Pavement Resurfacing and or Rehabilitation	Various	X	X	X		
SJRTD	212-0000-0226	5311 – Funds for Rural Services	On-Going				X	X
City of Escalon	212-0000-0417	5311 – Operating Assistance for Rural Services	On-Going				X	X

Attachment 3

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and pedestrian facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/02/2023	TYOKOYAM	Amendment - Other (Explain ==>)	3	54,111,000	216,000	7,854,000
2	Official	09/22/2022	TYOKOYAM	Amendment - Other (Explain ==>)	1	44,136,000	126,000	3,962,000
1	Official	08/25/2022	TYOKOYAM	Adoption -	0	23,640,000	126,000	3,881,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000							1,853,000
	RW	113,000								113,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	2,972,000		3,216,000	6,759,000			19,183,000
* Funding Agency:	Total:	2,858,000	5,344,000	2,972,000		3,216,000	6,759,000			21,149,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	13,298,000	51,000						15,345,000
* Funding Agency:	Total:	1,996,000	13,298,000	51,000						15,345,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000			2,209,000				4,601,000
* Funding Agency:	Total:	616,000	2,312,000			2,209,000				5,137,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000		923,000	2,969,000					4,303,000
	RW	13,000			90,000					103,000
* Fund Type: City Funds	CON	1,711,000	731,000	399,000						2,841,000
* Funding Agency:	Total:	2,135,000	731,000	1,322,000	3,059,000					7,247,000

* Future Need -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Future Funds	CON		3,309,000							3,309,000
* Funding Agency:	Total:		3,309,000							3,309,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE	1,162,000								1,162,000
	RW									
* Fund Type: SJ County Measure K	CON	8,832,000								8,832,000
* Funding Agency:	Total:	9,994,000								9,994,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,472,000	490,000	923,000	2,969,000					7,854,000
RW	126,000			90,000					216,000
CON	14,001,000	24,504,000	3,422,000		5,425,000	6,759,000			54,111,000
Total:	17,599,000	24,994,000	4,345,000	3,059,000	5,425,000	6,759,000			62,181,000

Comments:

***** Version 3 - 02/02/2023 *****

***** Version 2 - 12/12/2022 *****

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.
Grouped Projects for pedestrian and bicyclist. Active Transportation Plan & Measure K Bike, Ped, SR2S.

San Joaquin Council of Governments
2023 FTIP
Grouped Projects for Active Transportation Projects
CTIP ID: 212-0000-0779

FY 2022 - 23										
Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
Escalon	Main Street Bike and Pedestrian Improvement	Main Street Bike and Pedestrian Improvements will promote active transportation in central Escalon, along Main Street between 1st Street and St. Johns Road. To increase the safety of pedestrians and cyclists the proposed project will construct 3,000 feet of bike paths, 1,845 feet of sidewalk, installation of two speed feedback signs, and construction of traffic calming bulb-outs.	CON		\$ 774.032		\$ 1,224.728			
Lathrop	Lathrop Active Transportation Plan	The City of Lathrop's first Active Transportation Program will serve community members citywide with infrastructure improvements for pedestrians and bicyclists. The City will prioritize active travel by preparing a community-based master plan that will identify a network of bikeways and pedestrian improvements that will improve resident health and increase travel choices while reducing transportation costs and collisions. The increased access will serve youth linkage to schools and other destinations and prioritize disadvantaged areas	CON		\$ 190					
Lathrop	Class II Bikeway to ACE Station	Class II Bikeway to ACE Station will connect multiple transit facilities (rail and bus), commercial centers, activity centers and job centers with an active transportation element. The project will connect the ACE Station and RTD bus stop to the business and activity centers in Lathrop which exist along Harlan Road, D'Arcy Parkway and Yosemite Avenue with a low-stress bicycle facility.	CON				\$ 1,001			
Lodi	Garfield Street Safe Route to School Project	Garfield Street Safe Route to School Project will install missing sidewalks and wheelchair ramps on Garfield Street from Tokay Street to Poplar Street in the City of Lodi. Garfield Street is important as a route for school children to attend Heritage Elementary School. Improvements will include new curbs, gutters, sidewalks and wheelchair accessible curb ramps	CON				\$ 705			

Manteca	Manteca Safe Routes to School - Pedestrian Safety Improvements	Manteca Safe Routes to School - Pedestrian Safety Improvements will include the construction of 2,865 linear feet of sidewalks, 182 curb ramps, 47 crosswalks, a Class II buffered bike lane and mid-block crossing with refuge island for added accessibility and safety to pedestrians and bicyclists near public schools throughout the city of Manteca.	CON				\$ 1,500			
Ripon	Ripon Safe Routes to School Improvements	Project will improve roadway conditions for bicyclists and pedestrians by improving safety, comfort, and convenience along key central Ripon routes. This project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON				\$ 842.252			
Stockton	California Street Separated Bikeway Project Phase 2	California Street Separated Bikeway Project Phase 2 will install 2.2 miles of Class IV Protected bike lanes, 1.5 miles of Class II bike lanes, and 0.9 miles of Class III bike routes that connect North and Central Stockton through downtown to South Stockton connecting multiple disadvantaged neighborhoods. In these areas, California street serves such major traffic generators as schools, employment centers and retail areas.	CON				\$ 2,000			
Stockton	Safe Routes to School Safety and Connectivity Improvements	Safe Routes to School Safety and Connectivity Improvements project will create physical separation between motorists, bicyclists and pedestrians and increase the visibility and motorist awareness of pedestrians and bicyclists at intersections and along the roadway. They will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON			\$ 1,391				
Stockton	Greater Downtown Bike and Ped Connectivity Project	Greater Downtown Bike and Ped Connectivity Project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton including 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 12 RRFs, 25 new or reconstructed curb ramps, 17 enhanced crossings, 57 new crosswalks, and speed cushions to improve downtown connectivity.	CON	\$ 1,747.540			\$ 51.020			\$ 1,799

Stockton	Downtown East-West Connection	Downtown East-West Connection will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton including 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	CON	\$ 1,799.460						\$ 1,799
County	Main St/Henry Elementary School Road Diet/Buffered Bike Lanes	Main Street/Henry Elementary School Road Diet/Buffered Bike Lanes will allow for buffered bike lanes and a vital connection to bicycle facilities the City of Stockton is planning to install on Main Street adjacent to this section. This connection will allow residents from surrounding neighborhoods to safely bike to athletic fields at the school, large retail establishments on the south side of Main Street, as well as convenience stores and restaurants on the north side.	CON				\$ 253			
County	Country Club Blvd Complete	Country Club Boulevard Complete Streets Corridor Plan will provide the County with strategies and active transportation improvements that	CON		\$ 242.400					
SJRRRC	East Channel Street Streetscape and Connectivity Project	Project will strengthen pedestrian connections and amenities along the street, with the primary goal of better connecting Cabral Station, the Downtown Transit Center, and the Waterfront/Entertainment Districts. With an emphasis on strengthening active transportation connections through new sidewalks, bulb-outs, accessible infrastructure, high visibility crosswalks, Class III bike routes, rapid flashing beacons, street lighting and trees, this project will encourage multi-modal trips while furthering revitalization efforts in Downtown Stockton.	CON		\$ 4,515.058					
Stockton	Closing Gaps	In Stockton, at various locations. Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools. Install or upgrade curb ramps for ADA compliance. Upgrade drainage, crosswalks, and school approach signage as needed.	CON	\$ 287		\$ 921			\$ 250	\$ 1,458
Stockton	SRTS Sidewalk Gap Closure	In Stockton, at five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network at various schools.	PE/CON	\$ 1,510				\$ 3,309	\$ 481	\$ 5,300

FY 2022 - 23 TOTAL	\$ 5,344	\$ 5,721	\$ 2,312	\$ 7,577	\$ 3,309	\$ 731	\$ 24,994
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FY 2023 - 24

Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
Stockton	Greater Downtown Bike and Ped Connectivity Project	In Stockton, construct 5.4-miles of bicycle facilities on Lincoln Street, Rose Street, and Aurora Street.	CON	\$ 1,488			\$ 51		\$ 199	\$ 1,738
Stockton	Downtown East-West Connection	In Stockton, construct 6-miles of bicycle facilities on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way; the first east-west bicycle corridors in downtown.	CON	\$ 1,484					\$ 200	\$ 1,684
County	Harrison Elementary Active Transportation Improvements	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE						\$ 114	\$ 114
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE						\$ 389	\$ 389
Stockton	Downtown Stockton Weber Avenue Bike and Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE						\$ 420	\$ 420
FY 2023 - 24 TOTAL				\$ 2,972	\$ -	\$ -	\$ 51	\$ -	\$ 1,322	\$ 4,345

FY 2024 - 25

Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
County	Harrison Elementary Active Transportation Improvements	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	PE						\$ 556	\$ 556
Stockton	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	Design and construction of buffered bike lanes, a traffic signal, cycle track, crosswalk and curb ramp improvements, and realignment of two intersections to add bicycle facilities.	PE /ROW						\$ 813	\$ 813
Stockton	Downtown Stockton Weber Avenue Bike and Ped Connectivity	Install Class IV bike lane, RRFB signals, signage, ADA curb ramps, sidewalk improvements, curbs, gutters, bike storage, bike lockers, public art and trees.	PE						\$ 1,690	\$ 1,690
FY 2024 - 25 TOTAL					\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,059

FY 2025 - 26

Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
Tracy	Holly Drive Pedestrian and Bikeway Improvements	Holly Drive Pedestrian and Bikeway Improvements will promote active transportation in the City of Tracy with a number of infrastructure improvements including: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network	CON			\$ 1,632				\$ 1,632

Ripon	Ripon Safe Routes to School Improvements	Project will improve roadway conditions for bicyclists and pedestrians by improving safety, comfort, and convenience along key central Ripon routes. This project will create a network of on-street bikewaysto connect bicycliststo existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON			\$ 472.607				\$ 473
Stockton	Safe Routes to School Safety and Connectivity Improvements	Safe Routes to School Safety and Connectivity Improvements project will create physical separation between motorists, bicyclists and pedestrians and increase the visibility and motorist awareness of pedestrians and bicyclists at intersections and along the roadway. They will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON			\$ 104.393				\$ 104
County	Harrison Elementary Active Transportation Improvements	Construction of new sidewalks, crossing enhancements, and a new signal to improve safety and connectivity for residents and children in the neighborhood of Harrison Elementary.	CON	\$ 3,216.00						\$ 3,216
FY 2025 - 26 TOTAL				\$ 3,216	\$ -	\$ 2,209	\$ -	\$ -	\$ -	\$ 5,425

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0403	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers (USING TOLL CREDITS))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3116		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
30	Official	02/02/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	21,125,490		
29	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	10,192,510		
28	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	19,889,660		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	21,906,930		
26	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	18,856,090		
25	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	30,467,090		50,000
24	Official	01/25/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	4	30,460,001		50,000
23	Official	12/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	2	27,183,601		50,000
22	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	23,322,901		50,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 2	CON	573,500		1,661,040	1,595,390					3,829,930
* Fund Type: Highway Safety Improvement Program										
* Funding Agency:	Total:	573,500		1,661,040	1,595,390					3,829,930

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 2	CON	290,870								290,870
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:	290,870								290,870

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	864,370		1,661,040	1,595,390					4,120,800
	Total:	864,370		1,661,040	1,595,390					4,120,800

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 2 - 02/03/2023 *****

***** Version 1 - 05/10/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 01/14/21 *****

Project data transferred from 2018 FTIP.

***** Version 28 - 07/11/2019 *****

***** Version 27 - 03/05/2019 *****

Toll Credits apply for the PE and CON Phases for the following projects in San Joaquin County:

H9-10-008, H9-10-009, H9-10-010

Toll Credits apply for the PE and CON Phases for the following project in the City of Stockton

H9-10-015

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 25 - 11/14/2017 *****

***** Version 24 - 01/17/2017 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

H8-10-010, H8-10-011, H8-10-012

***** Version 23 - 12/19/2016 *****

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County: H8-10-005, H8-10-006, H8-10-007.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 21 - 04/27/2016 *****

Toll credits apply for the PE and CON phases for the following projects in the City of Stockton:

HSIP6-10-006, HSIP6-10-007, HSIP6-10-008, HSIP6-10-009, HSIP6-10-010, HSIP7-10-014, HSIP7-10-015, HSIP7-10-016.

Toll credits apply for the PE and CON phases for the following projects in the City of Manteca:

HSIP7-10-006.

Toll credits apply for the PE and CON phases for the following projects in San Joaquin County:

HSIP6-10-004, HSIP7-10-008, HSIP7-10-009, HSIP7-10-012.

***** Version 20 - 01/13/2016 *****

Adds 12 new HSIP Cycle 7 projects and to match Caltrans backup listing dated 11/12/2015.

***** Version 19 - 07/16/2015 *****

Toll credits apply for PE phase for Project ID: HSIP5-10-014.

***** Version 18 - 06/16/2015 *****

Toll Credits of \$11,700 in FY 14/15 and \$5,735 in FY 16/17 apply to match RSTP funds

***** Version 17 - 04/23/2015 *****

***** Version 16 - 01/05/2015 *****

***** DFTIP Version 1 - 03/10/2014 *****

Carry Over

***** Version 12 - 02/19/2013 *****

***** Version 11 - 02/06/2013 *****

***** DFTIP Version 1 - 04/20/2012 *****

***** Version 8 - 09/07/2011 *****

***** Version 7 - 03/03/2011 *****

***** Version 6 - 03/31/2010 *****

***** Version 5 - 02/10/2010 *****

***** Version 4 - 01/14/2010 *****

***** Version 3 - 05/13/2008 *****

***** Version 2 - 04/01/2008 *****

***** Version 1 - 07/20/2007 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
73	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	42,413,460		
72	Official	06/05/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	16	30,225,370		
71	Official	02/11/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	30,225,370		
70	Official	07/12/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	29,817,669		
69	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	29,833,671		
68	Official	05/17/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	6	30,057,670		
67	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	30,507,669		
66	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	30,315,669		
65	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	29,750,352		

* RSTP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1	CON	27,683,885	8,811,857	9,908,902	9,905,888	9,902,814				66,213,346
* Fund Type: STP Local										
* Funding Agency: Various Agencies	Total:	27,683,885	8,811,857	9,908,902	9,905,888	9,902,814				66,213,346

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 2 - 02/06/2023 *****
Tolls credits apply for all projects in all years.

***** Version 1 - 05/10/22 *****
Project data transferred from 2020 FTIP.
***** Version 1 - 01/14/21 *****
Project data transferred from 2018 FTIP.
***** Version 72 - 06/01/2020 *****
***** Version 71 - 02/03/2020 *****
***** Version 70 - 07/11/2019 *****
***** Version 69 - 05/28/2019 *****
***** Version 68 - 05/16/2019 *****
***** Version 67 - 03/06/2019 *****
***** Version 2 - 09/17/2018 *****
***** DFTIP Version 1 - 03/27/2018*****
Toll Credits apply for all projects and phases in FFY 18/19, 19/20, 20/21, and 21/22.

***** Version 62 - 03/07/2018 *****
***** Version 61 - 01/03/2018 *****
***** Version 60 - 06/15/2017 *****
***** Version 59 - 05/03/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
Toll Credits apply for all projects and phases in FFY 16/17, 17/18, 18/19, and 19/20.

***** Version 55 - 06/23/2016 *****
Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 15/16.

Toll credits apply for CON phase for the Thornton Rd (El Camino to Rivara) and Pacific Ave (Rivara to March) project in City of Stockton in FY 17/18.

***** Version 54 - 06/08/2016 *****
***** Version 53 - 04/25/2016 *****
Toll credits apply for CON phase for the Escalon-Bellota Road Resurfacing Project in San Joaquin County in FY 15/16.

***** Version 52 - 03/14/2016 *****
Backup listing modified to identify project locations for City of Stockton in FY 15/16, and clarify project description for City of Tracy in FY 15/16.

***** Version 51 - 01/25/2016 *****
***** Version 50 - 08/25/2015 *****
Toll credits apply for project STPL-5929(277) in all phases, SJ County, Ash Street and Mathews Road Resurfacing

Toll credits apply for project STPL-5929(278) for all phases, SJ County, West Lane Resurfacing (West Side Only)

***** Version 49 - 07/16/2015 *****
***** Version 48 - 06/23/2015 *****
Toll credits apply for an amount of \$286,641 associated with City of Stockton resurfacing projects in FY 14/15.

***** Version 47 - 06/10/2015 *****
Toll credits apply for an amount of \$247,905 associated with City of Stockton resurfacing projects in FY 14/15.

***** Version 46 - 02/05/2015 *****
Toll credits apply for CON for the following projects:

\$154,272 - Cherokee Road Improvements (FY 14/15)
\$68,820 - Thornton Road Resurfacing (FY 15/16)
\$97,266 - Walnut Grove Road Resurfacing (FY 15/16)

***** Version 39 - 01/29/2014 *****
Toll credits apply for an amount of \$527,850 for CON in FY 13/14
***** Version 38 - 08/06/2013 *****
Toll credits apply for an amount of \$291,223 for CON in FY 12/13
***** Version 37 - 07/01/2013 *****
Toll credits apply for HM-STP funds in FY 13/14

***** Version 36 - 06/26/2013 *****
***** Version 35 - 05/29/2013 *****
Toll credits apply for an amount of \$223,896 for PE and \$144,889 for CON in FY 12/13

***** Version 34 - 04/11/2013 *****
Toll credits apply for an amount of \$125,254 for PE and \$144,889 for CON in FY 12/13

***** Version 33 - 01/18/2013 *****
Toll credits apply for an amount of \$91,761 for PE in FY 12/13

Toll Credits Apply for HM-STP funds

***** DFTIP Version 1 - 04/20/2012 *****
***** Version 30 - 03/30/2012 *****
***** Version 29 - 03/13/2012 *****
Toll Credits apply in FFY 10/11, 11/12.
***** Version 28 - 02/28/2012 *****
***** Version 27 - 12/21/2011 *****
***** Version 26 - 08/09/2011 *****
***** Version 25 - 06/27/2011 *****
***** Version 24 - 05/10/2011 *****
***** Version 23 - 04/27/2011 *****
Toll Credits apply in FY 10/11
***** Version 22 - 03/07/2011 *****

***** Version 21 - 02/09/2011 *****
Toll Credits Apply to CON Phase in FY 10-11
***** Version 20 - 12/21/2010 *****
***** Version 19 - 10/04/2010 *****
***** Version 18 - 06/16/2010 *****
***** Version 17 - 05/20/2010 *****
***** Version 16 - 02/11/2010 *****
***** Version 15 - 01/21/2010 *****
***** Version 14 - 11/23/2009 *****
***** Version 13 - 08/24/2009 *****
***** Version 12 - 03/11/2009 *****
***** Version 11 - 04/25/2008 *****
***** Version 10 - 03/24/2008 *****
***** Version 9 - 03/05/2007 *****
***** Version 8 - 12/12/2006 *****
***** Version 7 - 05/01/2006 *****
***** Version 6 - 11/29/2004 *****
Addition of new STP project South Union Rd
***** Version 5 - 06/08/2004 *****
***** Version 4 - 08/28/2003 *****
***** Version 3 - 04/19/2002 *****
Amendment 14.03 removes funding for one project from Lump Sum
***** Version 2 - 12/20/2001 *****

Air quality code represents pavement resurfacing and rehab.

GROUPED LISTING FOR - Pavement and Resurfacing (STPBG) CTIPS ID: 212-0000-0001

FY 2022/23

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
Stockton	Roadway Resurfacing	Location TBD	CON	\$2,541,485	\$0		\$2,541,485
Stockton	Transportation Management Center Equipment Upgrade	In Stockton, upgrade Transportation Management Center Equipment. Upgrade Traffic Management System to Advanced Traffic Management System. Upgrade 230 traffic signal controllers and 298 Ethernet switches.	CON	\$3,535,000	\$150,000	\$371,000	\$4,056,000
Lathrop	Pavement Maintenance & Repair Project	Golden Valley Parkway (Towne Centre Drive – Lathrop Road), River Islands Parkway (Golden Valley Parkway – Lathrop Fire Station 34), Lathrop Road (Interstate 5 – Stanford Xing), Mossdale Area (Various Residential Streets), East Lathrop (Various Residential Streets)	CON	\$1,274,000	\$0		\$1,274,000
Escalon	Mchenry Avenue Widening	In Escalon, on McHenry Avenue between Narcissus Way to Jones Road. Widen and reconstruct roadway to add two-way left turn lane with curb and gutter on east side.	CON	\$800,000	\$300,000		\$1,100,000
Ripon	East Main Street Traffic Signal	In Ripon, at East Main Street and the NB SR 99 ramps. Install traffic signal, ADA improvements, striping, and other intersection enhancements.	CON	\$480,000	\$240,000		\$720,000
SJCOG	Regional resurfacing improvement program	Regional resurfacing program	CON	\$181,372	\$0		\$181,372
FY 2022/23 Total				\$8,811,857	\$690,000	\$371,000	\$9,872,857

FY 2023/24

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
<i>Pending SJCOG Board approval in FY 23/24</i>				\$9,908,902	\$0	\$0	\$9,908,902
FY 2023/24 Total				\$9,908,902	\$0	\$0	\$9,908,902

FY 2024/25

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
<i>Pending SJCOG Board approval in FY 24/25</i>				\$9,905,888	\$0		\$9,905,888
FY 2024/25 Total				\$9,905,888	\$0	\$0	\$9,905,888

FY 2025/26

Project Sponsor	Project	Project Description and Limits	Phase	RSTP Funds	Local Funds	Other	Total Project Phase Cost
<i>Pending SJCOG Board approval in FY 25/26</i>				\$9,902,814	\$0		\$9,902,814
FY 2025/26 Total				\$9,902,814	\$0	\$0	\$9,902,814

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0417	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Services (Costs associated with transit operations in the City of Escalon - Escalon Dial-A-Ride)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-5002		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Escalon, City of
PROJECT MANAGER: JOHN ANDOH

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	02/17/2023	TYOKOYAM	Amendment - Carry Over	3	1,568,914		
25	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	1,568,914		
24	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	1,889,892		
23	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	1,667,590		
22	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	835,494		
21	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	835,494		
20	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	833,732		
19	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	1,073,588		
18	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	753,780		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	425,931	62,375	86,603						574,909
* Funding Agency:	Total:	425,931	62,375	86,603						574,909

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON	687,691	62,375	217,413						967,479
* Funding Agency:	Total:	687,691	62,375	217,413						967,479

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON	26,526								26,526
* Funding Agency:	Total:	26,526								26,526

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	1,140,148	124,750	304,016						1,568,914
	Total:	1,140,148	124,750	304,016						1,568,914

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 26 - 02/17/2023 *****
***** Version 25 - 04/27/2022 *****
***** Version 1 - 01/14/21 *****

Project data transferred from 2018 FTIP.
***** Version 23 - 02/12/2020 *****
***** Version 22 - 05/28/2019 *****
Listing added back into 2019 FTIP.

***** Version 21 - 07/31/2018 *****
***** Version 20 - 01/04/2018 *****
***** Version 19 - 03/27/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 16 - 04/12/2016 *****
***** Version 15 - 08/11/2015 *****
***** Version 14 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****
***** Version 11 - 04/11/2013 *****
***** DFTIP Version 1 - 05/15/2012 *****
***** Version 9 - 12/15/2011 *****
***** Version 8 - 07/06/2010 *****
***** Version 7 - 05/13/2010 *****
***** Version 6 - 09/11/2009 *****
***** Version 5 - 04/14/2009 *****
***** Version 4 - 03/11/2009 *****
***** Version 3 - 11/23/2008 *****
***** Version 2 - 06/16/2008 *****
***** Version 1 - 03/24/2008 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide capital and operating services to rural areas of San Joaquin County)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: Eric Williams

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Active	02/17/2023	TYOKOYAM	Amendment - Carry Over	3	14,699,894		
33	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	14,699,894		
32	Official	09/03/2021	RNIBLOCK	Amendment - Carry Over	1	13,989,147		
31	Official	03/30/2021	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	12,673,409		
30	Official	03/27/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	12,671,575		
29	Official	07/19/2019	DRIPPERD	Amendment - Technical Correction	10	12,659,523		
28	Official	04/19/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	5	13,061,523		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,460,497		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	6,011,481	561,378							6,572,859
* Funding Agency:	Total:	6,011,481	561,378							6,572,859

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	6,516,550	453,222							6,969,772
* Funding Agency:	Total:	6,516,550	453,222							6,969,772

* State Bond -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Economic Stimulus 2 - FTA 5311	CON	1,119,263								1,119,263
* Funding Agency:	Total:	1,119,263								1,119,263

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	13,685,294	1,014,600							14,699,894
	Total:	13,685,294	1,014,600							14,699,894

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 34 - 02/17/2023 *****
***** Version 33 - 04/27/2022 *****
***** Version 32 - 04/29/2021 *****
***** Version 31 - 02/25/2021 *****

References to Manteca UZA and Tracy UZA are removed.

***** Version 30 - 02/12/2020 *****
***** Version 29 - 07/18/2019 *****

FTA 5307 funding for the "Six Vans for RTD's Mobility On-Demand (Van Go!)" project is moved into a new listing. Adjustment is revenue neutral, and there is no change in overall project scope.

***** Version 28 - 04/19/2019 *****
***** Version 27 - 03/06/2019 *****
***** Version 2 - 09/19/2018 *****

Purchase of 6 vehicles for mobility on-demand service:

* \$189,000 in FTA 5307 from Tracy UZA
* \$189,000 in FTA 5307 from Manteca UZA
* Toll Credits in lieu of local match

***** Version 1 - 03/22/18 *****
Project data transferred from 2016 FTIP.
***** Version 22 - 03/07/2018 *****
***** Version 21 - 01/04/2018 *****

FFY17 projects include:

Operating Assistance
FTA 5311: \$309,765
LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)
FTA 5311: \$94,000
PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance
FTA 5311: \$412,987
LTF: \$695,168

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 18 - 04/12/2016 *****
***** Version 17 - 08/11/2015 *****
***** Version 16 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****
***** Version 13 - 04/11/2013 *****
***** DFTIP Version 1 - 05/07/2012 *****
***** Version 11 - 12/15/2011 *****
***** Version 10 - 01/04/2011 *****
***** Version 9 - 07/06/2010 *****
***** Version 8 - 05/13/2010 *****
***** Version 7 - 11/23/2008 *****
***** Version 6 - 04/25/2008 *****

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

***** Version 5 - 03/24/2008 *****
***** Version 4 - 06/11/2007 *****
Adds FY 09/10 funds to Amendment #5
***** Version 3 - 03/16/2006 *****
***** Version 2 - 06/15/2005 *****

FTA 5311 Apportionment for FY04/05: \$113,991.
FTA 5311(f) Apportionment for FY04/05: \$25,000
Total Federal (FTA 5311): \$138,991
Total Local Match: \$138,991
***** Version 1 - 07/29/2004 *****