



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjco.org

January 12, 2023

Mr. Abhijit Bagde  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

*David Bellinger*  
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*Diane Nguyen*  
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*Member Agencies*

CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

**Subject: Administrative Modification Amendment #2 to the 2023 Federal Transportation Improvement Program**

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Dear Mr. Bagde,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2023 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2022 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification no. 2:

- CTIPS ID no. 112-0000-0421: SR 99/120 Connector Project Phase 1A – Carries over project from the 2021 FTIP with no changes
- CTIPS ID no. 212-0000-0745: SR 99/120 Connector Project Phase 1B – Carries over project from the 2021 FTIP with no changes
- CTIPS ID no. 212-0000-0272: Grouped Projects For Bridge Rehab and Reconstruction HBP – Technical correction, based on what is known. Updates the Highway Bridge Program numbers, based on info from Caltrans
- CTIPS ID no. 212-0000-0717: Grouped Projects For Operating Assistance to Transit Agencies - FTA 5310 – Technical correction, based on what is known. Adds approximately \$65,000 from FY 22-23.
- CTIPS ID no. 212-0000-0718: Grouped Projects For Purchase of New or Replacement Buses - FTA 5310 – Technical correction, based on what is known. Removes approximately \$483,000 from FY 22-23.

The following required documentation is enclosed:

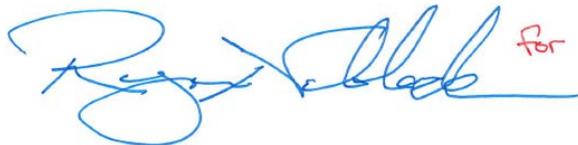
- Attachment 1: Summary of Changes
- Attachment 2: Summary of Updates to Performance Based template
- Attachment 3: CTIPS Reports

With the modifications identified in this document, the SJCOG 2023 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

January 12, 2023  
Mr. Abhijit Bagde  
SJCOG 2023 FTIP Amendment #2  
Page 2 of 2

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Travis Yokoyama at (209) 235-0451 or Ryan Niblock at (209) 235-0600.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Mr. Antonio Johnson, FHWA  
Mr. Joseph Vaughn, FHWA  
Ms. Dominique Kraft, FTA  
Mr. Parminder Singh, Caltrans D-10  
Mr. Tom Dumas, Caltrans D-10

# Attachment 1

2023 FTIP Amendment #2  
Summary of Changes

Caltrans SJ14-1004 SR 99/120 Connector Project Phase 1A										
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason		
Amended	\$ 61,774	\$ -	\$ -	\$ -	\$ -	\$ 61,774	100%	Carry over from 2021 FTIP.		
Prior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
		\$ 83								

Caltrans SJ18-1002 SR 99/120 Connector Project Phase 1B										
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason		
Amended	\$ 35,121	\$ -	\$ 31,866	\$ -	\$ -	\$ 66,987	100%	Carry over from 2021 FTIP.		
Prior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

Various SJ07-3002 Grouped Projects for Bridge Rehab and Reconstruction - HBP										
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason		
Amended	\$ 40,543	\$ 8,905	\$ 5,766	\$ 1,750	\$ 3,335	\$ 60,298	-25%	Corrected to match current understanding		
Prior	\$ 39,415	\$ -	\$ 4,203	\$ 30,136	\$ 6,955	\$ 80,709				

Various SJ07-5056 Grouped Projects for Puchase of New or Replacement Buses - FTA 5310										
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason		
Amended	\$ 1,932	\$ -	\$ 483	\$ 483	\$ 483	\$ 3,381	-13%	Corrected to match current understanding		
Prior	1932	\$ 483	\$ 483	\$ 483	\$ 483	\$ 3,864				

Various SJ07-5056 Grouped Projects for Operating Assistance to Transit Agencies - FTA 5310										
Fiscal Year	Prior	22/23	23/24	24/25	25/26	Total	% Increase	Reason		
Amended	\$ 1,444	\$ 426	\$ 361	\$ 361	\$ 361	\$ 2,953	2%	Corrected to match current understanding		
Prior	\$ 1,444	\$ 361	\$ 361	\$ 361	\$ 361	\$ 2,888				

## Attachment 2

## Additional Performance Measurement Language for Inclusion in the 2023 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

### Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

#### PM 1

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

*Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).*

#### PM 2

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	44.5%
Percentage of non-interstate NHS pavement in ‘Good’ condition	29.9%
Percentage of Interstate System pavement in ‘Poor’ condition	3.8%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	7.2%
Percentage of NHS bridges in ‘Good’ condition	70.5%
Percentage of NHS bridges in ‘Poor’ condition	4.4%

**PM 3**

Performance Measure	Target
<b>NHS Performance</b>	
Percent of Interstate System mileage reporting reliable person-mile travel times	65.6%
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74.0%
<b>Interstate Freight Movement</b>	
Percent of Interstate system mileage reporting reliable truck travel times	1.67
<b>CMAQ Program Performance</b>	
Total emissions reduction by criteria pollutant (PM10, PM2.5, VOC, NOx, CO)	
PM10 (kg/day)	2,479.83
PM2.5 (kg/day)	922.34
CO (kg/day)	7,000.54
VOC (kg/day)	970.87
NOx (kg/day)	1,788.43

**TRANSIT ASSET MANAGEMENT**

Transit Asset Management (TAM) Targets (RTD)								
Reporting Entity	Rolling Stock				Equipment		Facility	
	% of revenue vehicles > ULB				% of non-revenue vehicles > ULB		% of facilities < TERM scale 3	
	AR - Articulated Bus	BR - Over-the-road Bus	BU - Bus	Cutaway	Automobiles	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities	Administrative / Maintenance Facilities
<b>Regional Transit District (RTD)</b>	0%	17.64%	20%	0%	5%	50%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Tracy)					
Reporting Entity	Rolling Stock			Equipment	Facility
	% of revenue vehicles > ULB			% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Minivan	Automobiles	Passenger / Parking Facilities
<b>Tracy Tracer</b>	0%	12.5%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Lodi)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities
<b>Lodi Grapeline</b>	0%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Manteca)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	Cutaway		Automobiles	Passenger / Parking Facilities
Manteca Transit	0%		0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (ACE)							
Reporting Entity	Rolling Stock		Equipment			Facility	
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB			% of facilities < TERM scale 3	
	RL - Commuter Rail Locomotive	RP - Commuter Rail Passenger Coach	Automobiles	Steel Wheel Vehicles	Trucks & other Rubber Tire Vehicles	Administrative / Maintenance Facilities	Passenger / Parking Facilities
ACE	0%	0%	25%	0%	40%	0%	0%

Source: National Transit Database

## PUBLIC TRANSPORTATION SAFETY PLAN

Public Transportation Agency Safety Plan (PTASP) Targets (Lodi Grapeline)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	14,648
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	6,258

Source: Grapeline PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Manteca Transit)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (MB)	0	0	0	0	0	0	4.51 per 100,000 miles
Demand Response / Paratransit (DR)	0	0	0	0	0	0	4.12 per 100,000 miles

Source: Manteca Transit PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Tracy Tracer)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	40,329
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	22,807

Source: Tracer PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (RTD)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (Fixed Route)	0	0	12	97	171	1,385.1	6,094.4
Commuter Bus (Commuter Service)	0	0	0	0	13	22.8	387,539
Mobility Response (Mobility on Demand)	0	0	0	0	3	192	155,915.8
Demand Taxi (ADA / Paratransit)	0	0	1	47.4	1	47.4	211,191.9

Source: RTD Agency Safety Plan

**Performance Measures 1, 2, 3, and TAM Supportive Projects, included as part of this Amendment**

<b>Lead Agency</b>	<b>MPO ID</b>	<b>Title</b>	<b>Open to Traffic</b>	<b>PM1 Safety</b>	<b>PM2 Bridge Pavement</b>	<b>PM3 Congestion, Freight, AQ</b>	<b>Transit Asset Management</b>	<b>PTASP</b>
Caltrans	112-0000-0421	SR 99/120 Connector Project Phase 1A	2027	X		X		
Caltrans	212-0000-0745	SR 99/120 Connector Project Phase 1B	2027	X		X		
Various	212-0000-0718	Grouped Projects For Purchase of New or Replacement Buses - FTA 5310 (Updated)	Various				X	
Various	212-0000-0717	Grouped Projects For Operating Assistance to Transit Agencies - FTA 5310 (updated)	Various	X	X	X		X
Various	212-0000-0272	Grouped Projects For Bridge Rehab and Reconstruction - HBP (Updated)	Various		X			

## Attachment 3

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 3162A	EA: 1E740	CTIPS ID: 112-0000-0421	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1A (Widen the eastbound SR 120 to southbound SR 99 connector ramp from one-lane to two lanes; Remove the Austin Road overcrossing and replace with a new 4-lane structure spanning SR 99 and UPRR; add a new connecting road from Austin Road to East Woodward Avenue and Moffat Boulevard and modify the existing UPRR gated crossing at East Woodward Avenue to conform to the new connector road; modify the existing northbound Austin Road exit ramp to conform to the higher overcrossing profile grade; Temporarily close the Austin Road northbound entrance and southbound exit ramps; resulting in a partial interchange.)	MPO Aprv: 01/12/2023 State Aprv: Federal Aprv:
CT PROJECT ID: 1016000038			MPO ID.: SJ14-1004		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120		PM: 3.100 / 6.200 5.100 / T7.200		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	01/12/2023	RNIBLOCK	Amendment - Carry Over	2	50,024,613	6,816,000	4,933,000
6	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	50,024,613	6,816,000	4,933,000
5	Official	09/03/2021	RNIBLOCK	Amendment - Carry Over	1	42,107,000	6,816,000	4,933,000
4	Official	08/09/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	42,107,000	6,816,000	4,933,000
3	Official	04/16/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	42,107,000	6,816,000	4,933,000
2	Official	05/09/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	10,142,000	6,816,000	4,200,000
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	10,142,000	6,816,000	6,311,234

* RIP - Regional Improvement Program		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 1 of 8	RW	3,408,000								3,408,000
* Fund Type: STIP Advance Construction	CON	10,142,000								10,142,000
* Funding Agency: San Joaquin Council of Governments	Total:	13,550,000								13,550,000

* RSTP - Surface Transportation Program (STP)		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,800,000								1,800,000
* Fund Source 2 of 8	RW									
* Fund Type: STP Local	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	2,850,000								2,850,000
* Fund Source 3 of 8	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:	2,850,000								2,850,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 4 of 8	RW	3,408,000								3,408,000
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:	3,408,000								3,408,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 8	RW									
* Fund Type: Developer Fees	CON	3,229,000								3,229,000
* Funding Agency:	Total:	3,229,000								3,229,000

* SHOPP - Mobility -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	283,000								283,000
* Fund Source 6 of 8	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	32,079,000								32,079,000
* Funding Agency:	Total:	32,362,000								32,362,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON	3,244,451								3,244,451
* Funding Agency:	Total:	3,244,451								3,244,451

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON	1,330,162								1,330,162
* Funding Agency:	Total:	1,330,162								1,330,162

<b>Project Total:</b>		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	4,933,000								4,933,000
	RW	6,816,000								6,816,000
	CON	50,024,613								50,024,613
	Total:	61,773,613								61,773,613

Comments:  
 \*\*\*\*\* Version 7 - 12/21/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 04/27/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 05/11/2021 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 07/07/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 04/02/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 01/22/2019 \*\*\*\*\*  
 Listing split from parent project 10-1E740.  
  
 \*\*\*\*\* Version 1 - 06/04/18 \*\*\*\*\*  
 Project data transferred from 2018 STIP.  
 \*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*  
 ~~~~~ Version 1 - 02/07/2018 ~~~~~  
 Adoption new project per PPR 12/15/17. - ad

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                                                     |                          |                                        |                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                 |
|-----------------------------------------------------|--------------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| DIST:<br>10                                         | PPNO: EA:<br>3162B 1M290 | CTIPS ID:<br>212-0000-0745             | TITLE (DESCRIPTION):<br>SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.) | MPO Aprv: 01/12/2023<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY |
| CT PROJECT ID:<br>1020000155                        |                          | MPO ID.:<br>SJ18-1002                  |                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                 |
| COUNTY:<br>San Joaquin County<br>San Joaquin County | ROUTE:<br>99<br>120      | PM:<br>4.600 / 5.900<br>5.100 / T7.200 |                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                 |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Navraj Jammu

PHONE: (209) 948-7765

EMAIL: navraj.jammu@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|-----------|
| 5       | Official | 01/12/2023 | RNIBLOCK   | Amendment - Carry Over             | 2         | 31,866,000 | 325,000 | 2,930,000 |
| 4       | Official | 07/07/2022 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 5         | 31,866,000 | 325,000 | 2,930,000 |
| 3       | Official | 02/25/2021 | RNIBLOCK   | Adoption - Carry Over              | 0         | 26,634,000 | 325,000 | 2,930,000 |
| 2       | Official | 04/16/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 15        | 26,634,000 | 325,000 | 2,930,000 |
| 1       | Official | 05/09/2019 | RNIBLOCK   | Amendment - New Project            | 4         | 22,347,300 | 111,234 | 3,300,000 |

| * RSTP -               |        | PRIOR     | 22-23 | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
|                        | PE     | 1,800,000 |       |       |       |       |       |       |        | 1,800,000 |
| * Fund Source 1 of 3   | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: STP Local | CON    |           |       |       |       |       |       |       |        |           |
| * Funding Agency:      | Total: | 1,800,000 |       |       |       |       |       |       |        | 1,800,000 |

| * Local Funds -                  |        | PRIOR     | 22-23 | 23-24      | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|----------------------------------|--------|-----------|-------|------------|-------|-------|-------|-------|--------|------------|
|                                  | PE     | 1,130,000 |       |            |       |       |       |       |        | 1,130,000  |
| * Fund Source 2 of 3             | RW     | 325,000   |       |            |       |       |       |       |        | 325,000    |
| * Fund Type: SJ County Measure K | CON    |           |       | 18,741,000 |       |       |       |       |        | 18,741,000 |
| * Funding Agency:                | Total: | 1,455,000 |       | 18,741,000 |       |       |       |       |        | 20,196,000 |

| * RIP -                                |        | PRIOR | 22-23 | 23-24      | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|----------------------------------------|--------|-------|-------|------------|-------|-------|-------|-------|--------|------------|
|                                        | PE     |       |       |            |       |       |       |       |        |            |
| * Fund Source 3 of 3                   | RW     |       |       |            |       |       |       |       |        |            |
| * Fund Type: STIP Advance Construction | CON    |       |       | 13,125,000 |       |       |       |       |        | 13,125,000 |
| * Funding Agency:                      | Total: |       |       | 13,125,000 |       |       |       |       |        | 13,125,000 |

| Project Total: |        | PRIOR     | 22-23 | 23-24      | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL      |
|----------------|--------|-----------|-------|------------|-------|-------|-------|-------|--------|------------|
|                | PE     | 2,930,000 |       |            |       |       |       |       |        | 2,930,000  |
|                | RW     | 325,000   |       |            |       |       |       |       |        | 325,000    |
|                | CON    |           |       | 31,866,000 |       |       |       |       |        | 31,866,000 |
|                | Total: | 3,255,000 |       | 31,866,000 |       |       |       |       |        | 35,121,000 |

Comments:  
 \*\*\*\*\* Version 5 - 12/21/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 04/27/2022 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 2 - 04/02/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 01/22/2019 \*\*\*\*\*  
 Listing split from parent project 10-1E740.

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                               |        |     |                            |                                                                                                                                                                                                                                          |                                                                                        |
|-------------------------------|--------|-----|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0272 | TITLE (DESCRIPTION):<br>Grouped Projects For Bridge Rehab and Reconstruction-HBP (Projects are consistent with 40 CFR part 93.126 Exempt table 2 categories- Widening narrow pavements or reconstructing bridges (no additional lanes).) | MPO Aprv: 01/12/2023                                                                   |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-3002      |                                                                                                                                                                                                                                          | State Aprv:                                                                            |
| COUNTY:<br>San Joaquin County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                          | Federal Aprv:                                                                          |
|                               |        |     |                            |                                                                                                                                                                                                                                          | EPA TABLE II or III EXEMPT CATEGORY<br>Non capacity widening or bridge reconstruction. |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 34      | Official | 02/02/2022 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 4         | 147,578,578 |         |    |
| 33      | Official | 09/03/2021 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 1         | 151,058,951 |         |    |
| 32      | Official | 02/25/2021 | RNIBLOCK   | Adoption - Carry Over              | 0         | 141,767,803 |         |    |
| 31      | Official | 02/03/2020 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 19        | 136,994,693 |         |    |
| 30      | Official | 11/27/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 12        | 141,767,803 |         |    |
| 29      | Official | 02/21/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 2         | 123,470,683 |         |    |
| 28      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 138,014,205 |         |    |
| 27      | Official | 11/15/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 19        | 245,271,880 |         |    |
| 26      | Official | 06/27/2017 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 10        | 239,094,091 |         |    |

| * Local HBRR -                      |        | PRIOR      | 22-23     | 23-24     | 24-25     | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL      |
|-------------------------------------|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 3                | PE     |            |           |           |           |           |       |       |        |            |
|                                     | RW     |            |           |           |           |           |       |       |        |            |
| * Fund Type: Highway Bridge Program | CON    | 37,162,000 | 6,280,000 | 5,551,000 | 1,420,000 | 2,952,000 |       |       |        | 53,365,000 |
| * Funding Agency:                   | Total: | 37,162,000 | 6,280,000 | 5,551,000 | 1,420,000 | 2,952,000 |       |       |        | 53,365,000 |

| * Local Funds -         |        | PRIOR     | 22-23   | 23-24   | 24-25   | 25-26   | 26-27 | 27-28 | BEYOND | TOTAL     |
|-------------------------|--------|-----------|---------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 2 of 3    | PE     |           |         |         |         |         |       |       |        |           |
|                         | RW     |           |         |         |         |         |       |       |        |           |
| * Fund Type: City Funds | CON    | 3,381,000 | 700,519 | 215,000 | 330,000 | 383,000 |       |       |        | 5,009,519 |
| * Funding Agency:       | Total: | 3,381,000 | 700,519 | 215,000 | 330,000 | 383,000 |       |       |        | 5,009,519 |

| * Local Funds -                                                |        | PRIOR | 22-23     | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | BEYOND | TOTAL     |
|----------------------------------------------------------------|--------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 3                                           | PE     |       |           |       |       |       |       |       |        |           |
|                                                                | RW     |       |           |       |       |       |       |       |        |           |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |       | 1,924,336 |       |       |       |       |       |        | 1,924,336 |
| * Funding Agency:                                              | Total: |       | 1,924,336 |       |       |       |       |       |        | 1,924,336 |

| Project Total: |        | PRIOR      | 22-23     | 23-24     | 24-25     | 25-26     | 26-27 | 27-28 | BEYOND | TOTAL      |
|----------------|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
|                | PE     |            |           |           |           |           |       |       |        |            |
|                | RW     |            |           |           |           |           |       |       |        |            |
|                | CON    | 40,543,000 | 8,904,855 | 5,766,000 | 1,750,000 | 3,335,000 |       |       |        | 60,298,855 |
|                | Total: | 40,543,000 | 8,904,855 | 5,766,000 | 1,750,000 | 3,335,000 |       |       |        | 60,298,855 |

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Comments:

\*\*\*\*\* Version 2 - 12/21/2022 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*  
Project data transferred from 2020 FTIP.  
\*\*\*\*\* Version 33 - 08/26/2021 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*  
Project data transferred from 2018 FTIP.  
\*\*\*\*\* Version 30 - 11/26/2019 \*\*\*\*\*  
\*\*\*\*\* Version 29 - 01/16/2019 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 27 - 11/14/2017 \*\*\*\*\*  
\*\*\*\*\* Version 26 - 06/15/2017 \*\*\*\*\*  
\*\*\*\*\* Version 25 - 12/08/2016 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 23 - 04/19/2016 \*\*\*\*\*  
\*\*\*\*\* Version 22 - 01/13/2016 \*\*\*\*\*  
\*\*\*\*\* Version 21 - 04/24/2015 \*\*\*\*\*  
\*\*\*\*\* Version 20 - 02/06/2015 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 03/21/2014 \*\*\*\*\*  
\*\*\*\*\* Version 18 - 02/04/2014 \*\*\*\*\*  
\*\*\*\*\* Version 17 - 01/28/2014 \*\*\*\*\*  
Amendment made to reflect HBRR lump sum listing update 10/29/2012  
\*\*\*\*\* Version 16 - 03/19/2013 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 04/19/2012 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 02/27/2012 \*\*\*\*\*  
\*\*\*\*\* Version 12 - 06/14/2011 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 12/22/2010 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 04/14/2010 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 12/01/2009 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 11/23/2009 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 04/25/2008 \*\*\*\*\*  
Funds in FY 12/13 are for information purposes only and do not represent committed HBRR funds.  
\*\*\*\*\* Version 6 - 03/26/2008 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 02/23/2007 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 03/28/2006 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 12/09/2005 \*\*\*\*\*  
Amendment made to reflect HBRR lum sum listing  
\*\*\*\*\* Version 2 - 04/18/2005 \*\*\*\*\*  
Adjustment to reflect 04/12/2005 HBRR lump sum listing  
\*\*\*\*\* Version 1 - 11/24/2004 \*\*\*\*\*  
Updated HBRR funding from Caltrans Dtd 11/19/2004

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:59 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Lathrop 3933 BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

| Phase Summary: | Prior            | 20/21 | 21/22 | 22/23 | 23/24            | 24/25 | 25/26 | Beyond            | Total             |
|----------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE             | 2,181,000        |       |       |       | 2,319,000        |       |       |                   | 4,500,000         |
| R/W            |                  |       |       |       |                  |       |       |                   |                   |
| CON            |                  |       |       |       |                  |       |       | 39,500,000        | 39,500,000        |
| <b>Total</b>   | <b>2,181,000</b> |       |       |       | <b>2,319,000</b> |       |       | <b>39,500,000</b> | <b>44,000,000</b> |

| Fund Source Summary: | Prior            | 20/21 | 21/22 | 22/23 | 23/24            | 24/25 | 25/26 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| Fed \$               | 2,181,000        |       |       |       | 2,319,000        |       |       | 34,969,350        | 39,469,350        |
| Local Match          |                  |       |       |       |                  |       |       | 4,530,650         | 4,530,650         |
| LSSRP Bond           |                  |       |       |       |                  |       |       |                   |                   |
| Local AC             |                  |       |       |       |                  |       |       |                   |                   |
| <b>Total</b>         | <b>2,181,000</b> |       |       |       | <b>2,319,000</b> |       |       | <b>39,500,000</b> | <b>44,000,000</b> |

| PE Summary:  | Prior            | 20/21 | 21/22 | 22/23 | 23/24            | 24/25 | 25/26 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       | 2,181,000        |       |       |       | 2,319,000        |       |       |        | 4,500,000        |
| Local Match  |                  |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |                  |       |       |       |                  |       |       |        |                  |
| Local AC     |                  |       |       |       |                  |       |       |        |                  |
| <b>Total</b> | <b>2,181,000</b> |       |       |       | <b>2,319,000</b> |       |       |        | <b>4,500,000</b> |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$       |       |       |       |       |       |       |       | 34,969,350        | 34,969,350        |
| Local Match  |       |       |       |       |       |       |       | 4,530,650         | 4,530,650         |
| LSSRP Bond   |       |       |       |       |       |       |       |                   |                   |
| Local AC     |       |       |       |       |       |       |       |                   |                   |
| <b>Total</b> |       |       |       |       |       |       |       | <b>39,500,000</b> | <b>39,500,000</b> |

Project #: 5456(016)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin 4779 BRIDGE NO. 29C0318, VAN ALLEN RD OVER SSJID CANAL, 0.2 MI N OF RIVER RD. Standalone Bridge Preventive Maintenance.

New!

Project #:

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
|----------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE             |       |       |       |       |       |       | 313,000 |           | 313,000   |
| R/W            |       |       |       |       |       |       |         |           |           |
| CON            |       |       |       |       |       |       |         | 1,748,600 | 1,748,600 |
| <b>Total</b>   |       |       |       |       |       |       | 313,000 | 1,748,600 | 2,061,600 |

| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| Fed \$               |       |       |       |       |       |       | 277,099 | 1,548,036 | 1,825,134 |
| Local Match          |       |       |       |       |       |       | 35,901  | 200,564   | 236,466   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| <b>Total</b>         |       |       |       |       |       |       | 313,000 | 1,748,600 | 2,061,600 |

| PE Summary:  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond | Total   |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$       |       |       |       |       |       |       | 277,099 |        | 277,099 |
| Local Match  |       |       |       |       |       |       | 35,901  |        | 35,901  |
| LSSRP Bond   |       |       |       |       |       |       |         |        |         |
| Local AC     |       |       |       |       |       |       |         |        |         |
| <b>Total</b> |       |       |       |       |       |       | 313,000 |        | 313,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,548,036 | 1,548,036 |
| Local Match  |       |       |       |       |       |       |       | 200,564   | 200,564   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,748,600 | 1,748,600 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3798      BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

| Phase Summary: | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
|----------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE             | 3,065,713        |       |       |       |       |       |       |                   | 3,065,713         |
| R/W            |                  |       |       |       |       |       |       |                   |                   |
| CON            |                  |       |       |       |       |       |       | 21,802,000        | 21,802,000        |
| <b>Total</b>   | <b>3,065,713</b> |       |       |       |       |       |       | <b>21,802,000</b> | <b>24,867,713</b> |

| Fund Source Summary: | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$               | 2,714,076        |       |       |       |       |       |       | 19,301,311        | 22,015,386        |
| Local Match          | 351,637          |       |       |       |       |       |       | 2,500,689         | 2,852,327         |
| LSSRP Bond           |                  |       |       |       |       |       |       |                   |                   |
| Local AC             |                  |       |       |       |       |       |       |                   |                   |
| <b>Total</b>         | <b>3,065,713</b> |       |       |       |       |       |       | <b>21,802,000</b> | <b>24,867,713</b> |

| PE Summary:  | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 2,714,076        |       |       |       |       |       |       |        | 2,714,076        |
| Local Match  | 351,637          |       |       |       |       |       |       |        | 351,637          |
| LSSRP Bond   |                  |       |       |       |       |       |       |        |                  |
| Local AC     |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>3,065,713</b> |       |       |       |       |       |       |        | <b>3,065,713</b> |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$       |       |       |       |       |       |       |       | 19,301,311        | 19,301,311        |
| Local Match  |       |       |       |       |       |       |       | 2,500,689         | 2,500,689         |
| LSSRP Bond   |       |       |       |       |       |       |       |                   |                   |
| Local AC     |       |       |       |       |       |       |       |                   |                   |
| <b>Total</b> |       |       |       |       |       |       |       | <b>21,802,000</b> | <b>21,802,000</b> |

Project #: 5929(237)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3792 BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

| <b>Phase Summary:</b>       | Prior          | 20/21         | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
|-----------------------------|----------------|---------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                          | 921,990        | 97,600        |       |       |       |       |       |                  | 1,019,590        |
| R/W                         |                |               |       |       |       |       |       |                  |                  |
| CON                         |                |               |       |       |       |       |       | 4,002,500        | 4,002,500        |
| <b>Total</b>                | <b>921,990</b> | <b>97,600</b> |       |       |       |       |       | <b>4,002,500</b> | <b>5,022,090</b> |
| <b>Fund Source Summary:</b> | Prior          | 20/21         | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
| Fed \$                      | 816,238        | 86,405        |       |       |       |       |       | 3,543,413        | 4,446,056        |
| Local Match                 | 105,752        | 11,195        |       |       |       |       |       | 459,087          | 576,034          |
| LSSRP Bond                  |                |               |       |       |       |       |       |                  |                  |
| Local AC                    |                |               |       |       |       |       |       |                  |                  |
| <b>Total</b>                | <b>921,990</b> | <b>97,600</b> |       |       |       |       |       | <b>4,002,500</b> | <b>5,022,090</b> |
| <b>PE Summary:</b>          | Prior          | 20/21         | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
| Fed \$                      | 816,238        | 86,405        |       |       |       |       |       |                  | 902,643          |
| Local Match                 | 105,752        | 11,195        |       |       |       |       |       |                  | 116,947          |
| LSSRP Bond                  |                |               |       |       |       |       |       |                  |                  |
| Local AC                    |                |               |       |       |       |       |       |                  |                  |
| <b>Total</b>                | <b>921,990</b> | <b>97,600</b> |       |       |       |       |       |                  | <b>1,019,590</b> |
| <b>CON Summary:</b>         | Prior          | 20/21         | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
| Fed \$                      |                |               |       |       |       |       |       | 3,543,413        | 3,543,413        |
| Local Match                 |                |               |       |       |       |       |       | 459,087          | 459,087          |
| LSSRP Bond                  |                |               |       |       |       |       |       |                  |                  |
| Local AC                    |                |               |       |       |       |       |       |                  |                  |
| <b>Total</b>                |                |               |       |       |       |       |       | <b>4,002,500</b> | <b>4,002,500</b> |

Project #: 5929(238)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      4246      BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

| Phase Summary: | Prior          | 20/21 | 21/22          | 22/23 | 23/24          | 24/25 | 25/26 | Beyond           | Total            |
|----------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 250,000        |       | 200,000        |       | 926,000        |       |       |                  | 1,376,000        |
| R/W            |                |       |                |       |                |       |       |                  |                  |
| CON            |                |       |                |       |                |       |       | 6,877,500        | 6,877,500        |
| <b>Total</b>   | <b>250,000</b> |       | <b>200,000</b> |       | <b>926,000</b> |       |       | <b>6,877,500</b> | <b>8,253,500</b> |

| Fund Source Summary: | Prior          | 20/21 | 21/22          | 22/23 | 23/24          | 24/25 | 25/26 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 221,325        |       | 177,060        |       | 819,788        |       |       | 6,088,651        | 7,306,824        |
| Local Match          | 28,675         |       | 22,940         |       | 106,212        |       |       | 788,849          | 946,676          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>250,000</b> |       | <b>200,000</b> |       | <b>926,000</b> |       |       | <b>6,877,500</b> | <b>8,253,500</b> |

| PE Summary:  | Prior          | 20/21 | 21/22          | 22/23 | 23/24          | 24/25 | 25/26 | Beyond | Total            |
|--------------|----------------|-------|----------------|-------|----------------|-------|-------|--------|------------------|
| Fed \$       | 221,325        |       | 177,060        |       | 819,788        |       |       |        | 1,218,173        |
| Local Match  | 28,675         |       | 22,940         |       | 106,212        |       |       |        | 157,827          |
| LSSRP Bond   |                |       |                |       |                |       |       |        |                  |
| Local AC     |                |       |                |       |                |       |       |        |                  |
| <b>Total</b> | <b>250,000</b> |       | <b>200,000</b> |       | <b>926,000</b> |       |       |        | <b>1,376,000</b> |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 6,088,651        | 6,088,651        |
| Local Match  |       |       |       |       |       |       |       | 788,849          | 788,849          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>6,877,500</b> | <b>6,877,500</b> |

Project #: 5929(276)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3800 BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required. Scope Not Clear.

| Phase Summary:       | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE                   | 3,125,000        |       |       |       |       |       |       |                   | 3,125,000         |
| R/W                  |                  |       |       |       |       |       |       |                   |                   |
| CON                  |                  |       |       |       |       |       |       | 26,475,588        | 26,475,588        |
| <b>Total</b>         | <b>3,125,000</b> |       |       |       |       |       |       | <b>26,475,588</b> | <b>29,600,588</b> |
| Fund Source Summary: | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
| Fed \$               | 2,766,563        |       |       |       |       |       |       | 23,438,838        | 26,205,401        |
| Local Match          | 358,438          |       |       |       |       |       |       | 3,036,750         | 3,395,187         |
| LSSRP Bond           |                  |       |       |       |       |       |       |                   |                   |
| Local AC             |                  |       |       |       |       |       |       |                   |                   |
| <b>Total</b>         | <b>3,125,000</b> |       |       |       |       |       |       | <b>26,475,588</b> | <b>29,600,588</b> |
| PE Summary:          | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
| Fed \$               | 2,766,563        |       |       |       |       |       |       |                   | 2,766,563         |
| Local Match          | 358,438          |       |       |       |       |       |       |                   | 358,438           |
| LSSRP Bond           |                  |       |       |       |       |       |       |                   |                   |
| Local AC             |                  |       |       |       |       |       |       |                   |                   |
| <b>Total</b>         | <b>3,125,000</b> |       |       |       |       |       |       |                   | <b>3,125,000</b>  |
| CON Summary:         | Prior            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond            | Total             |
| Fed \$               |                  |       |       |       |       |       |       | 23,438,838        | 23,438,838        |
| Local Match          |                  |       |       |       |       |       |       | 3,036,750         | 3,036,750         |
| LSSRP Bond           |                  |       |       |       |       |       |       |                   |                   |
| Local AC             |                  |       |       |       |       |       |       |                   |                   |
| <b>Total</b>         |                  |       |       |       |       |       |       | <b>26,475,588</b> | <b>26,475,588</b> |

Project #: 5929(239)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3794 BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 968,827 |       |       |       |       |       |       |           | 968,827   |
| R/W                  |         |       |       |       |       |       |       |           |           |
| CON                  |         |       |       |       |       |       |       | 2,111,800 | 2,111,800 |
| Total                | 968,827 |       |       |       |       |       |       | 2,111,800 | 3,080,627 |
| Fund Source Summary: | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 968,827 |       |       |       |       |       |       | 2,111,800 | 3,080,627 |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 968,827 |       |       |       |       |       |       | 2,111,800 | 3,080,627 |
| PE Summary:          | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 968,827 |       |       |       |       |       |       |           | 968,827   |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 968,827 |       |       |       |       |       |       |           | 968,827   |
| CON Summary:         | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               |         |       |       |       |       |       |       | 2,111,800 | 2,111,800 |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                |         |       |       |       |       |       |       | 2,111,800 | 2,111,800 |

Project #: 5929(240)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3803 BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

| Phase Summary: | Prior            | 20/21          | 21/22            | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|----------------|------------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 657,000          | 181,500        |                  |       |       |       |       |        | 838,500          |
| R/W            |                  |                |                  |       |       |       |       |        |                  |
| CON            | 2,572,160        |                | 3,196,590        |       |       |       |       |        | 5,768,750        |
| <b>Total</b>   | <b>3,229,160</b> | <b>181,500</b> | <b>3,196,590</b> |       |       |       |       |        | <b>6,607,250</b> |

| Fund Source Summary: | Prior            | 20/21          | 21/22            | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|----------------------|------------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 2,858,775        | 160,682        | 2,829,941        |       |       |       |       |        | 5,849,398        |
| Local Match          | 370,385          | 20,818         | 366,649          | 0     |       |       |       |        | 757,852          |
| LSSRP Bond           |                  |                |                  |       |       |       |       |        |                  |
| Local AC             |                  |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>3,229,160</b> | <b>181,500</b> | <b>3,196,590</b> |       |       |       |       |        | <b>6,607,250</b> |

| PE Summary:  | Prior          | 20/21          | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 581,642        | 160,682        |       |       |       |       |       |        | 742,324        |
| Local Match  | 75,358         | 20,818         |       |       |       |       |       |        | 96,176         |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>657,000</b> | <b>181,500</b> |       |       |       |       |       |        | <b>838,500</b> |

| CON Summary: | Prior            | 20/21 | 21/22            | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|--------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 2,277,133        |       | 2,829,941        |       |       |       |       |        | 5,107,074        |
| Local Match  | 295,027          |       | 366,649          | 0     |       |       |       |        | 661,676          |
| LSSRP Bond   |                  |       |                  |       |       |       |       |        |                  |
| Local AC     |                  |       |                  |       |       |       |       |        |                  |
| <b>Total</b> | <b>2,572,160</b> |       | <b>3,196,590</b> |       |       |       |       |        | <b>5,768,750</b> |

Project #: 5929(233)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3852 BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.  
9/13/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior          | 20/21          | 21/22 | 22/23 | 23/24            | 24/25 | 25/26 | Beyond | Total            |
|----------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE             | 318,500        | 362,300        |       |       |                  |       |       |        | 680,800          |
| R/W            |                |                |       |       |                  |       |       |        |                  |
| CON            |                |                |       |       | 1,515,000        |       |       |        | 1,515,000        |
| <b>Total</b>   | <b>318,500</b> | <b>362,300</b> |       |       | <b>1,515,000</b> |       |       |        | <b>2,195,800</b> |

| Fund Source Summary: | Prior          | 20/21          | 21/22 | 22/23 | 23/24            | 24/25 | 25/26 | Beyond | Total            |
|----------------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$               | 318,500        | 362,300        |       |       | 1,515,000        |       |       |        | 2,195,800        |
| Local Match          |                |                |       |       |                  |       |       |        |                  |
| LSSRP Bond           |                |                |       |       |                  |       |       |        |                  |
| Local AC             |                |                |       |       |                  |       |       |        |                  |
| <b>Total</b>         | <b>318,500</b> | <b>362,300</b> |       |       | <b>1,515,000</b> |       |       |        | <b>2,195,800</b> |

| PE Summary:  | Prior          | 20/21          | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 318,500        | 362,300        |       |       |       |       |       |        | 680,800        |
| Local Match  |                |                |       |       |       |       |       |        |                |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>318,500</b> | <b>362,300</b> |       |       |       |       |       |        | <b>680,800</b> |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24            | 24/25 | 25/26 | Beyond | Total            |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$       |       |       |       |       | 1,515,000        |       |       |        | 1,515,000        |
| Local Match  |       |       |       |       |                  |       |       |        |                  |
| LSSRP Bond   |       |       |       |       |                  |       |       |        |                  |
| Local AC     |       |       |       |       |                  |       |       |        |                  |
| <b>Total</b> |       |       |       |       | <b>1,515,000</b> |       |       |        | <b>1,515,000</b> |

Project #: 5929(245)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4009 BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
|----------------------|---------|---------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   | 283,000 | 413,000 |       |       | 464,000 |       |       |           | 1,160,000 |
| R/W                  |         |         |       |       |         |       |       |           |           |
| CON                  |         |         |       |       |         |       |       | 2,027,500 | 2,027,500 |
| Total                | 283,000 | 413,000 |       |       | 464,000 |       |       | 2,027,500 | 3,187,500 |
| Fund Source Summary: | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 283,000 | 413,000 |       |       | 464,000 |       |       | 2,027,500 | 3,187,500 |
| Local Match          |         |         |       |       |         |       |       |           |           |
| LSSRP Bond           |         |         |       |       |         |       |       |           |           |
| Local AC             |         |         |       |       |         |       |       |           |           |
| Total                | 283,000 | 413,000 |       |       | 464,000 |       |       | 2,027,500 | 3,187,500 |
| PE Summary:          | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 283,000 | 413,000 |       |       | 464,000 |       |       |           | 1,160,000 |
| Local Match          |         |         |       |       |         |       |       |           |           |
| LSSRP Bond           |         |         |       |       |         |       |       |           |           |
| Local AC             |         |         |       |       |         |       |       |           |           |
| Total                | 283,000 | 413,000 |       |       | 464,000 |       |       |           | 1,160,000 |
| CON Summary:         | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               |         |         |       |       |         |       |       | 2,027,500 | 2,027,500 |
| Local Match          |         |         |       |       |         |       |       |           |           |
| LSSRP Bond           |         |         |       |       |         |       |       |           |           |
| Local AC             |         |         |       |       |         |       |       |           |           |
| Total                |         |         |       |       |         |       |       | 2,027,500 | 2,027,500 |

Project #: 5929(254)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3795 BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.  
3/8/2011: Toll Credits programmed for PE & CON.

| <b>Phase Summary:</b>       | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|-----------------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                          | 668,750 |       |       |       |       |       |       |           | 668,750   |
| R/W                         |         |       |       |       |       |       |       |           |           |
| CON                         |         |       |       |       |       |       |       | 2,196,300 | 2,196,300 |
| Total                       | 668,750 |       |       |       |       |       |       | 2,196,300 | 2,865,050 |
| <b>Fund Source Summary:</b> | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      | 668,750 |       |       |       |       |       |       | 2,196,300 | 2,865,050 |
| Local Match                 |         |       |       |       |       |       |       |           |           |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |
| Local AC                    |         |       |       |       |       |       |       |           |           |
| Total                       | 668,750 |       |       |       |       |       |       | 2,196,300 | 2,865,050 |
| <b>PE Summary:</b>          | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      | 668,750 |       |       |       |       |       |       |           | 668,750   |
| Local Match                 |         |       |       |       |       |       |       |           |           |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |
| Local AC                    |         |       |       |       |       |       |       |           |           |
| Total                       | 668,750 |       |       |       |       |       |       |           | 668,750   |
| <b>CON Summary:</b>         | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      |         |       |       |       |       |       |       | 2,196,300 | 2,196,300 |
| Local Match                 |         |       |       |       |       |       |       |           |           |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |
| Local AC                    |         |       |       |       |       |       |       |           |           |
| Total                       |         |       |       |       |       |       |       | 2,196,300 | 2,196,300 |

Project #: 5929(234)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

San Joaquin County      3797      BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

| Phase Summary: | Prior          | 20/21            | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE             | 770,533        | 43,250           |       |       |       |       |       |        | 813,783          |
| R/W            |                |                  |       |       |       |       |       |        |                  |
| CON            |                | 2,748,840        |       |       |       |       |       |        | 2,748,840        |
| <b>Total</b>   | <b>770,533</b> | <b>2,792,090</b> |       |       |       |       |       |        | <b>3,562,623</b> |

| Fund Source Summary: | Prior          | 20/21            | 21/22      | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|----------------------|----------------|------------------|------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 770,533        | 43,250           | 2,748,840  |       |       |       |       |        | 3,562,623        |
| Local Match          |                |                  |            |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |            |       |       |       |       |        |                  |
| Local AC             |                | 2,748,840        | -2,748,840 |       |       |       |       |        |                  |
| <b>Total</b>         | <b>770,533</b> | <b>2,792,090</b> |            |       |       |       |       |        | <b>3,562,623</b> |

| PE Summary:  | Prior          | 20/21         | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total          |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 770,533        | 43,250        |       |       |       |       |       |        | 813,783        |
| Local Match  |                |               |       |       |       |       |       |        |                |
| LSSRP Bond   |                |               |       |       |       |       |       |        |                |
| Local AC     |                |               |       |       |       |       |       |        |                |
| <b>Total</b> | <b>770,533</b> | <b>43,250</b> |       |       |       |       |       |        | <b>813,783</b> |

| CON Summary: | Prior | 20/21            | 21/22      | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|--------------|-------|------------------|------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       |                  | 2,748,840  |       |       |       |       |        | 2,748,840        |
| Local Match  |       |                  |            |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |            |       |       |       |       |        |                  |
| Local AC     |       | 2,748,840        | -2,748,840 |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>2,748,840</b> |            |       |       |       |       |        | <b>2,748,840</b> |

Project #: 5929(235)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3789 BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge.  
3/7/2011: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior          | 20/21          | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 434,441        | 346,500        |       |       |       |       |       |                  | 780,941          |
| R/W                  |                |                |       |       |       |       |       |                  |                  |
| CON                  |                |                |       |       |       |       |       | 1,365,000        | 1,365,000        |
| <b>Total</b>         | <b>434,441</b> | <b>346,500</b> |       |       |       |       |       | <b>1,365,000</b> | <b>2,145,941</b> |
| Fund Source Summary: | Prior          | 20/21          | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
| Fed \$               | 434,441        | 346,500        |       |       |       |       |       | 1,365,000        | 2,145,941        |
| Local Match          |                |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>434,441</b> | <b>346,500</b> |       |       |       |       |       | <b>1,365,000</b> | <b>2,145,941</b> |
| PE Summary:          | Prior          | 20/21          | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
| Fed \$               | 434,441        | 346,500        |       |       |       |       |       |                  | 780,941          |
| Local Match          |                |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>434,441</b> | <b>346,500</b> |       |       |       |       |       |                  | <b>780,941</b>   |
| CON Summary:         | Prior          | 20/21          | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond           | Total            |
| Fed \$               |                |                |       |       |       |       |       | 1,365,000        | 1,365,000        |
| Local Match          |                |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |                |                |       |       |       |       |       | <b>1,365,000</b> | <b>1,365,000</b> |

Project #: 5929(241)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3799 BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

| <b>Phase Summary:</b>       | Prior          | 20/21          | 21/22          | 22/23            | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|-----------------------------|----------------|----------------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE                          | 542,538        | 120,000        | 250,000        |                  |       |       |       |        | 912,538          |
| R/W                         |                |                |                |                  |       |       |       |        |                  |
| CON                         |                |                |                | 2,797,500        |       |       |       |        | 2,797,500        |
| <b>Total</b>                | <b>542,538</b> | <b>120,000</b> | <b>250,000</b> | <b>2,797,500</b> |       |       |       |        | <b>3,710,038</b> |
| <b>Fund Source Summary:</b> | Prior          | 20/21          | 21/22          | 22/23            | 23/24 | 24/25 | 25/26 | Beyond | Total            |
| Fed \$                      | 542,538        | 120,000        | 250,000        | 2,797,500        |       |       |       |        | 3,710,038        |
| Local Match                 |                |                |                |                  |       |       |       |        |                  |
| LSSRP Bond                  |                |                |                |                  |       |       |       |        |                  |
| Local AC                    |                |                |                |                  |       |       |       |        |                  |
| <b>Total</b>                | <b>542,538</b> | <b>120,000</b> | <b>250,000</b> | <b>2,797,500</b> |       |       |       |        | <b>3,710,038</b> |
| <b>PE Summary:</b>          | Prior          | 20/21          | 21/22          | 22/23            | 23/24 | 24/25 | 25/26 | Beyond | Total            |
| Fed \$                      | 542,538        | 120,000        | 250,000        |                  |       |       |       |        | 912,538          |
| Local Match                 |                |                |                |                  |       |       |       |        |                  |
| LSSRP Bond                  |                |                |                |                  |       |       |       |        |                  |
| Local AC                    |                |                |                |                  |       |       |       |        |                  |
| <b>Total</b>                | <b>542,538</b> | <b>120,000</b> | <b>250,000</b> |                  |       |       |       |        | <b>912,538</b>   |
| <b>CON Summary:</b>         | Prior          | 20/21          | 21/22          | 22/23            | 23/24 | 24/25 | 25/26 | Beyond | Total            |
| Fed \$                      |                |                |                | 2,797,500        |       |       |       |        | 2,797,500        |
| Local Match                 |                |                |                |                  |       |       |       |        |                  |
| LSSRP Bond                  |                |                |                |                  |       |       |       |        |                  |
| Local AC                    |                |                |                |                  |       |       |       |        |                  |
| <b>Total</b>                |                |                |                | <b>2,797,500</b> |       |       |       |        | <b>2,797,500</b> |

**Project #:**  
5929(242)

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3802 BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

| <b>Phase Summary:</b>       | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|-----------------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                          | 619,005 |       |       |       |       |       |       |           | 619,005   |
| R/W                         |         |       |       |       |       |       |       |           |           |
| CON                         |         |       |       |       |       |       |       | 2,344,716 | 2,344,716 |
| Total                       | 619,005 |       |       |       |       |       |       | 2,344,716 | 2,963,721 |
| <b>Fund Source Summary:</b> | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      | 619,005 |       |       |       |       |       |       | 2,344,716 | 2,963,721 |
| Local Match                 |         |       |       |       |       |       |       |           |           |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |
| Local AC                    |         |       |       |       |       |       |       |           |           |
| Total                       | 619,005 |       |       |       |       |       |       | 2,344,716 | 2,963,721 |
| <b>PE Summary:</b>          | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      | 619,005 |       |       |       |       |       |       |           | 619,005   |
| Local Match                 |         |       |       |       |       |       |       |           |           |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |
| Local AC                    |         |       |       |       |       |       |       |           |           |
| Total                       | 619,005 |       |       |       |       |       |       |           | 619,005   |
| <b>CON Summary:</b>         | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      |         |       |       |       |       |       |       | 2,344,716 | 2,344,716 |
| Local Match                 |         |       |       |       |       |       |       |           |           |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |
| Local AC                    |         |       |       |       |       |       |       |           |           |
| Total                       |         |       |       |       |       |       |       | 2,344,716 | 2,344,716 |

Project #: 5929(236)

# FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 3400 PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary:       | Prior      | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26     | Beyond     | Total      |
|----------------------|------------|-------|-------|-----------|-------|-------|-----------|------------|------------|
| PE                   | 5,537,071  |       |       |           |       |       |           |            | 5,537,071  |
| R/W                  |            |       |       |           |       |       |           |            |            |
| CON                  | 5,830,424  |       |       | 6,107,404 |       |       | 1,100,450 | 1,150,000  | 14,188,278 |
| Total                | 11,367,495 |       |       | 6,107,404 |       |       | 1,100,450 | 1,150,000  | 19,725,349 |
| Fund Source Summary: | Prior      | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26     | Beyond     | Total      |
| Fed \$               | 10,063,643 |       |       | 3,482,549 |       |       | 974,228   | 2,942,431  | 17,462,851 |
| Local Match          | 1,303,852  |       |       | 700,519   |       |       | 126,222   | 131,905    | 2,262,498  |
| LSSRP Bond           |            |       |       |           |       |       |           |            |            |
| Local AC             |            |       |       | 1,924,336 |       |       |           | -1,924,336 |            |
| Total                | 11,367,495 |       |       | 6,107,404 |       |       | 1,100,450 | 1,150,000  | 19,725,349 |
| PE Summary:          | Prior      | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26     | Beyond     | Total      |
| Fed \$               | 4,901,969  |       |       |           |       |       |           |            | 4,901,969  |
| Local Match          | 635,102    |       |       |           |       |       |           |            | 635,102    |
| LSSRP Bond           |            |       |       |           |       |       |           |            |            |
| Local AC             |            |       |       |           |       |       |           |            |            |
| Total                | 5,537,071  |       |       |           |       |       |           |            | 5,537,071  |
| CON Summary:         | Prior      | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26     | Beyond     | Total      |
| Fed \$               | 5,161,674  |       |       | 3,482,549 |       |       | 974,228   | 2,942,431  | 12,560,883 |
| Local Match          | 668,750    |       |       | 700,519   |       |       | 126,222   | 131,905    | 1,627,395  |
| LSSRP Bond           |            |       |       |           |       |       |           |            |            |
| Local AC             |            |       |       | 1,924,336 |       |       |           | -1,924,336 |            |
| Total                | 5,830,424  |       |       | 6,107,404 |       |       | 1,100,450 | 1,150,000  | 14,188,278 |

| Project #: |
|------------|
| 5929(212)  |
| 5929(223)  |
| 5929(224)  |
| 5929(226)  |
| 5929(227)  |
| 5929(229)  |
| 5929(230)  |
| 5929(257)  |
| 5929(258)  |
| 5929(259)  |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

San Joaquin County 4696 BRIDGE NO. PM00215, Bridge Preventive Maintenance Program (BPMP), various bridges in San Joaquin County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

| Phase Summary:       | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|-----------|-------|-----------|-----------|
| PE                   |       |       |       |       |       | 1,514,000 |       |           | 1,514,000 |
| R/W                  |       |       |       |       |       |           |       |           |           |
| CON                  |       |       |       |       |       |           |       | 7,568,000 | 7,568,000 |
| Total                |       |       |       |       |       | 1,514,000 |       | 7,568,000 | 9,082,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 1,211,200 |       | 6,054,400 | 7,265,600 |
| Local Match          |       |       |       |       |       | 302,800   |       | 1,513,600 | 1,816,400 |
| LSSRP Bond           |       |       |       |       |       |           |       |           |           |
| Local AC             |       |       |       |       |       |           |       |           |           |
| Total                |       |       |       |       |       | 1,514,000 |       | 7,568,000 | 9,082,000 |
| PE Summary:          | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 1,211,200 |       |           | 1,211,200 |
| Local Match          |       |       |       |       |       | 302,800   |       |           | 302,800   |
| LSSRP Bond           |       |       |       |       |       |           |       |           |           |
| Local AC             |       |       |       |       |       |           |       |           |           |
| Total                |       |       |       |       |       | 1,514,000 |       |           | 1,514,000 |
| CON Summary:         | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |           |       | 6,054,400 | 6,054,400 |
| Local Match          |       |       |       |       |       |           |       | 1,513,600 | 1,513,600 |
| LSSRP Bond           |       |       |       |       |       |           |       |           |           |
| Local AC             |       |       |       |       |       |           |       |           |           |
| Total                |       |       |       |       |       |           |       | 7,568,000 | 7,568,000 |

Project #:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10      County: San Joaquin

Responsible Agency      HBP-ID      Project Description

Stockton      3459      PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

| Phase Summary:       | Prior            | 20/21 | 21/22          | 22/23 | 23/24 | 24/25          | 25/26            | Beyond           | Total            | Project #:       |
|----------------------|------------------|-------|----------------|-------|-------|----------------|------------------|------------------|------------------|------------------|
| PE                   | 900,983          |       | 306,020        |       |       | 235,840        |                  |                  | 1,442,843        | 5008(103)        |
| R/W                  |                  |       |                |       |       |                |                  |                  |                  | 5008(157)        |
| CON                  | 2,630,000        |       |                |       |       |                | 1,921,140        | 2,221,221        | 6,772,361        | 5008(177)        |
| <b>Total</b>         | <b>3,530,983</b> |       | <b>306,020</b> |       |       | <b>235,840</b> | <b>1,921,140</b> | <b>2,221,221</b> | <b>8,215,204</b> | <b>5008(201)</b> |
| Fund Source Summary: | Prior            | 20/21 | 21/22          | 22/23 | 23/24 | 24/25          | 25/26            | Beyond           | Total            |                  |
| Fed \$               | 3,125,979        |       | 270,920        |       |       | 208,789        | 1,700,785        | 1,966,447        | 7,272,920        |                  |
| Local Match          | 405,004          |       | 35,100         |       |       | 27,051         | 220,355          | 254,774          | 942,284          |                  |
| LSSRP Bond           |                  |       |                |       |       |                |                  |                  |                  |                  |
| Local AC             |                  |       |                |       |       |                |                  |                  |                  |                  |
| <b>Total</b>         | <b>3,530,983</b> |       | <b>306,020</b> |       |       | <b>235,840</b> | <b>1,921,140</b> | <b>2,221,221</b> | <b>8,215,204</b> |                  |
| PE Summary:          | Prior            | 20/21 | 21/22          | 22/23 | 23/24 | 24/25          | 25/26            | Beyond           | Total            |                  |
| Fed \$               | 797,640          |       | 270,920        |       |       | 208,789        |                  |                  | 1,277,349        |                  |
| Local Match          | 103,343          |       | 35,100         |       |       | 27,051         |                  |                  | 165,494          |                  |
| LSSRP Bond           |                  |       |                |       |       |                |                  |                  |                  |                  |
| Local AC             |                  |       |                |       |       |                |                  |                  |                  |                  |
| <b>Total</b>         | <b>900,983</b>   |       | <b>306,020</b> |       |       | <b>235,840</b> |                  |                  | <b>1,442,843</b> |                  |
| CON Summary:         | Prior            | 20/21 | 21/22          | 22/23 | 23/24 | 24/25          | 25/26            | Beyond           | Total            |                  |
| Fed \$               | 2,328,339        |       |                |       |       |                | 1,700,785        | 1,966,447        | 5,995,571        |                  |
| Local Match          | 301,661          |       |                |       |       |                | 220,355          | 254,774          | 776,790          |                  |
| LSSRP Bond           |                  |       |                |       |       |                |                  |                  |                  |                  |
| Local AC             |                  |       |                |       |       |                |                  |                  |                  |                  |
| <b>Total</b>         | <b>2,630,000</b> |       |                |       |       |                | <b>1,921,140</b> | <b>2,221,221</b> | <b>6,772,361</b> |                  |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency HBP-ID Project Description

Stockton 4603 BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
|-----------------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                          |       |       |       |       | 542,000 |       |       |           | 542,000   |
| R/W                         |       |       |       |       |         |       |       |           |           |
| CON                         |       |       |       |       |         |       |       | 1,628,545 | 1,628,545 |
| Total                       |       |       |       |       | 542,000 |       |       | 1,628,545 | 2,170,545 |
| <b>Fund Source Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      |       |       |       |       | 433,600 |       |       | 1,302,836 | 1,736,436 |
| Local Match                 |       |       |       |       | 108,400 |       |       | 325,709   | 434,109   |
| LSSRP Bond                  |       |       |       |       |         |       |       |           |           |
| Local AC                    |       |       |       |       |         |       |       |           |           |
| Total                       |       |       |       |       | 542,000 |       |       | 1,628,545 | 2,170,545 |
| <b>PE Summary:</b>          | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      |       |       |       |       | 433,600 |       |       |           | 433,600   |
| Local Match                 |       |       |       |       | 108,400 |       |       |           | 108,400   |
| LSSRP Bond                  |       |       |       |       |         |       |       |           |           |
| Local AC                    |       |       |       |       |         |       |       |           |           |
| Total                       |       |       |       |       | 542,000 |       |       |           | 542,000   |
| <b>CON Summary:</b>         | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |         |       |       | 1,302,836 | 1,302,836 |
| Local Match                 |       |       |       |       |         |       |       | 325,709   | 325,709   |
| LSSRP Bond                  |       |       |       |       |         |       |       |           |           |
| Local AC                    |       |       |       |       |         |       |       |           |           |
| Total                       |       |       |       |       |         |       |       | 1,628,545 | 1,628,545 |

Project #:

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |                                                                                                                                                                                                                                      |                                                                      |
|-------------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0717 | TITLE (DESCRIPTION):<br>Grouped Projects For Operating Assistance to Transit Agencies - FTA 5310 (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies) | MPO Aprv: 01/12/2023<br>State Aprv:<br>Federal Aprv:                 |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-5056      |                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                      |                                                                      |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 4              | Official      | 02/25/2021  | RNIBLOCK          | Adoption - Carry Over              | 0                | 1,443,576       |                |           |
| 3              | Official      | 03/30/2021  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 21               | 1,581,740       |                |           |
| 2              | Official      | 06/28/2018  | RNIBLOCK          | Adoption - Carry Over              | 0                | 1,443,576       |                |           |
| 2              | Official      | 01/12/2023  | RNIBLOCK          | Amendment - Technical Correction   | 2                | 2,952,364       |                |           |
| 1              | Official      | 08/25/2022  | TYOKOYAM          | Adoption - Carry Over              | 0                | 2,887,364       |                |           |
| 1              | Official      | 08/23/2017  | RNIBLOCK          | Amendment - New Project            | 11               | 1,443,576       |                |           |

| * FTA Funds -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON    | 1,443,576    | 426,000      | 361,000      | 360,894      | 360,894      |              |              |               | 2,952,364    |
| * Funding Agency:                            | Total: | 1,443,576    | 426,000      | 361,000      | 360,894      | 360,894      |              |              |               | 2,952,364    |

Comments:

\*\*\*\*\* Version 2 - 12/21/2022 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 06/14/2017 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |                                                                                                                                                                                                                                                                                 |                                                                                           |
|-------------------------------|--------|-----|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0718 | TITLE (DESCRIPTION):<br>Grouped Projects For Purchase of New or Replacement Buses - FTA 5310 (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses to replace existing vehicles or for minor expansions of the fleet) | MPO Aprv: 01/12/2023<br>State Aprv:<br>Federal Aprv:                                      |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-5056      |                                                                                                                                                                                                                                                                                 | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase new buses and rail cars to replace exist. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                 |                                                                                           |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>             | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|----------------------------------|------------------|-----------------|----------------|-----------|
| 3              | Official      | 02/25/2021  | RNIBLOCK          | Adoption - Carry Over            | 0                | 1,932,000       |                |           |
| 2              | Official      | 06/28/2018  | RNIBLOCK          | Adoption - Carry Over            | 0                | 1,932,000       |                |           |
| 2              | Official      | 01/12/2023  | RNIBLOCK          | Amendment - Technical Correction | 2                | 3,381,000       |                |           |
| 1              | Official      | 08/23/2017  | RNIBLOCK          | Amendment - New Project          | 11               | 1,932,000       |                |           |
| 1              | Official      | 08/25/2022  | TYOKOYAM          | Adoption - Carry Over            | 0                | 3,864,000       |                |           |

| * FTA Funds -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW     |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                            | CON    | 1,932,000    | 483,000      | 483,000      | 483,000      |              |              |              |               | 3,381,000    |
|                                              | Total: | 1,932,000    | 483,000      | 483,000      | 483,000      |              |              |              |               | 3,381,000    |

Comments:

\*\*\*\*\* Version 2 - 12/21/2022 \*\*\*\*\*

\*\*\*\*\* Version 1 - 05/10/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 01/14/21 \*\*\*\*\*

Project data transferred from 2018 FTIP.

\*\*\*\*\* Version 1 - 03/20/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 1 - 06/14/2017 \*\*\*\*\*

FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects - Large Urbanized Areas (LUZAs) - May 5, 2022

| #  | Agency                                                    | Caltrans District | Large UZA Region         | PA/NP (1) | Project Description Vehicles/Equipment (2) | Q | FTA Match  | FTA 5310 Share | Total Project \$ | Score |
|----|-----------------------------------------------------------|-------------------|--------------------------|-----------|--------------------------------------------|---|------------|----------------|------------------|-------|
| 1  | Choice in Aging                                           | 4                 | Antioch                  | NP        | One R Small Bus                            | 1 | \$ 16,800  | \$ 67,200      | \$ 84,000        | 73    |
| 2  | Contra Costa ARC                                          | 4                 | Antioch                  | NP        | One R Standard Van A                       | 1 | \$ 12,000  | \$ 48,000      | \$ 60,000        | 74    |
| 3  | Eastern Contra Costa Transit Agency                       | 4                 | Antioch                  | PA        | Operating Assistance                       |   | \$ 40,199  | \$ 40,199      | \$ 80,397        | 78    |
| 4  | Mobility Matters                                          | 4                 | Antioch                  | NP        | Operating Assistance                       |   | \$ 62,500  | \$ 62,500      | \$ 125,000       | 85    |
| 5  | Mobility Matters                                          | 4                 | Antioch                  | NP        | Mobility Management                        |   | \$ 27,684  | \$ 110,737     | \$ 138,421       | 85    |
| 6  | ARC of Bakersfield                                        | 6                 | Bakersfield              | NP        | Three (R) Standard Vans A                  | 3 | \$ 36,000  | \$ 144,000     | \$ 180,000       | 91    |
| 7  | Delano Association for the Developmentally Disabled, Inc. | 6                 | Bakersfield              | NP        | Two (R) Larger Buses                       | 2 | \$ 46,000  | \$ 184,000     | \$ 230,000       | 72    |
| 8  | New Advances for People with Disabilities                 | 6                 | Bakersfield              | NP        | Three (R) Standard Vans B                  | 3 | \$ 38,520  | \$ 154,080     | \$ 192,600       | 68    |
| 9  | Valley Achievement Center                                 | 6                 | Bakersfield              | NP        | One (SE) Medium Bus                        | 1 | \$ 18,000  | \$ 72,000      | \$ 90,000        | 75    |
| 10 | Valley Achievement Center                                 | 6                 | Bakersfield              | NP        | One (SE) Standard Van A                    | 1 | \$ 12,000  | \$ 48,000      | \$ 60,000        | 73    |
| 11 | City of Lafayette: Lamorinda Spirit Van                   | 4                 | Concord                  | PA        | Operating Assistance                       |   | \$ 124,660 | \$ 124,660     | \$ 249,320       | 94    |
| 12 | City of Lafayette: Lamorinda Spirit Van                   | 4                 | Concord                  | PA        | One R Minivan                              | 1 | \$ 11,200  | \$ 44,800      | \$ 56,000        | 72    |
| 13 | Contra Costa ARC                                          | 4                 | Concord                  | NP        | One R Small Bus                            | 1 | \$ 16,800  | \$ 67,200      | \$ 84,000        | 74    |
| 14 | Contra Costa ARC                                          | 4                 | Concord                  | NP        | Two Standard Vans A                        | 2 | \$ 24,000  | \$ 96,000      | \$ 120,000       | 74    |
| 15 | Lighthouse for the Blind and Visually Impaired            | 4                 | Concord                  | NP        | Mobility Management                        |   | \$ 42,401  | \$ 169,603     | \$ 212,004       | 89    |
| 16 | Mobility Matters                                          | 4                 | Concord                  | NP        | Mobility Management                        |   | \$ 38,663  | \$ 154,654     | \$ 193,317       | 85    |
| 17 | Mobility Matters                                          | 4                 | Concord                  | NP        | Operating Assistance                       |   | \$ 85,000  | \$ 85,000      | \$ 170,000       | 86    |
| 18 | Angel View, Inc.                                          | 8                 | Indio Cathedral          | NP        | One SE Medium Bus                          | 1 | \$ 18,000  | \$ 72,000      | \$ 90,000        | 84    |
| 19 | Angel View, Inc.                                          | 8                 | Indio Cathedral          | NP        | Operating Assistance                       |   | \$ 100,000 | \$ 100,000     | \$ 200,000       | 90    |
| 20 | Desert ARC                                                | 8                 | Indio Cathedral          | NP        | Four R Large Buses                         | 4 | \$ 74,400  | \$ 297,600     | \$ 372,000       | 85    |
| 21 | Desert Access and Mobility Inc.                           | 8                 | Indio Cathedral          | NP        | Operating Assistance                       |   | \$ 30,683  | \$ 30,683      | \$ 61,366        | 75    |
| 22 | Independent Living Partnership                            | 8                 | Indio Cathedral          | NP        | Operating Assistance                       |   | \$ 69,650  | \$ 69,650      | \$ 139,300       | 91    |
| 23 | Catholic Charities of the Diocese of Stockton             | 10                | Modesto                  | NP        | Operating Assistance                       |   | \$ 130,254 | \$ 130,254     | \$ 260,508       | 80    |
| 24 | MOVE Stanislaus Transportation                            | 10                | Modesto                  | NP        | Mobility Management                        |   | \$ 58,800  | \$ 235,199     | \$ 293,999       | 100   |
| 25 | MOVE Stanislaus Transportation                            | 10                | Modesto                  | NP        | One SE Standard Van B                      | 1 | \$ 12,840  | \$ 51,360      | \$ 64,200        | 100   |
| 26 | Care-A-Van Transit Systems, Inc.                          | 8                 | Murrieta-Temecula        | NP        | Mobility Management                        |   | \$ 150,886 | \$ 150,886     | \$ 301,772       | 90    |
| 27 | Care-A-Van Transit Systems, Inc.                          | 8                 | Murrieta-Temecula        | NP        | One SE Standard Van A                      | 1 | \$ 12,000  | \$ 48,000      | \$ 60,000        | 84    |
| 28 | Care-A-Van Transit Systems, Inc.                          | 8                 | Murrieta-Temecula        | NP        | One R Minivan                              | 1 | \$ 11,200  | \$ 44,800      | \$ 56,000        | 77    |
| 29 | Care-A-Van Transit Systems, Inc.                          | 8                 | Murrieta-Temecula        | NP        | One SE Minivan                             | 1 | \$ 11,200  | \$ 44,800      | \$ 56,000        | 77    |
| 30 | Riverside Transit Authority                               | 8                 | Murrieta-Temecula        | PA        | Mobility Management                        |   | \$ 35,747  | \$ 142,990     | \$ 178,737       | 89    |
| 31 | Valley Resource Center                                    | 8                 | Murrieta-Temecula        | NP        | One SE Standard Van B                      | 1 | \$ 12,840  | \$ 51,360      | \$ 64,200        | 75    |
| 32 | CityWay Community Development Corporation                 | 8                 | Riverside-San Bernardino | NP        | Operating Assistance                       |   | \$ 144,915 | \$ 144,915     | \$ 289,830.00    | 79    |
| 33 | Friends of Moreno Valley                                  | 8                 | Riverside-San Bernardino | NP        | One R Medium Bus                           | 1 | \$ 18,000  | \$ 72,000      | \$ 90,000.00     | 73    |
| 34 | Independent Living Partnership                            | 8                 | Riverside-San Bernardino | NP        | Operating Assistance                       |   | \$ 241,967 | \$ 241,967     | \$ 483,933.00    | 91    |
| 35 | Omnitrans                                                 | 8                 | Riverside-San Bernardino | PA        | Mobility Management                        |   | \$ 62,682  | \$ 250,727     | \$ 313,409.00    | 64    |
| 36 | OPARC                                                     | 8                 | Riverside-San Bernardino | NP        | Three R Small Buses                        | 3 | \$ 50,400  | \$ 201,600     | \$ 252,000       | 82    |
| 37 | OPARC                                                     | 8                 | Riverside-San Bernardino | NP        | Two R Standard Vans B                      | 2 | \$ 25,680  | \$ 102,720     | \$ 128,400       | 82    |
| 38 | OPARC                                                     | 8                 | Riverside-San Bernardino | NP        | Two R Standard Vans A                      | 2 | \$ 24,000  | \$ 96,000      | \$ 120,000       | 82    |
| 39 | Peppermint Ridge                                          | 8                 | Riverside-San Bernardino | NP        | Operating Assistance                       |   | \$ 92,384  | \$ 92,384      | \$ 184,767       | 64    |
| 40 | Riverside Transit Agency                                  | 8                 | Riverside-San Bernardino | PA        | Mobility Management                        |   | \$ 101,693 | \$ 406,770     | \$ 508,463       | 89    |
| 41 | Valley Resource Center                                    | 8                 | Riverside-San Bernardino | NP        | Five SE Standard Vans B                    | 5 | \$ 64,200  | \$ 256,800     | \$ 321,000       | 77    |

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FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects - Large Urbanized Areas (LUZAs) - May 5, 2022

| #  | Agency                                                        | Caltrans District | Large UZA Region      | PA/NP (1) | Project Description Vehicles/Equipment (2) | Q | FTA Match  | FTA 5310 Share | Total Project \$ | Score |
|----|---------------------------------------------------------------|-------------------|-----------------------|-----------|--------------------------------------------|---|------------|----------------|------------------|-------|
| 42 | Asian Community Center of Sacramento Valley, Inc.             | 3                 | Sacramento            | NP        | Computers/Monitors (7)                     | 7 | \$ 1,559   | \$ 6,236       | \$ 7,795         | 90    |
| 43 | Asian Community Center of Sacramento Valley, Inc.             | 3                 | Sacramento            | NP        | Operating Assistance                       |   | \$ 476,521 | \$ 476,521     | \$ 953,041       | 80    |
| 44 | Dignity Community Care                                        | 3                 | Sacramento            | NP        | 2 SE Small Buses                           | 2 | \$ 33,600  | \$ 134,400     | \$ 168,000       | 70    |
| 45 | El Dorado County Transit Authority                            | 3                 | Sacramento            | PA        | Scheduling Software                        |   | \$ 24,000  | \$ 96,000      | \$ 120,000       | 80    |
| 46 | Nevada-Sierra Connecting Point Public Authority               | 3                 | Sacramento            | PA        | Mobility Management                        |   | \$ 111,202 | \$ 444,808     | \$ 556,010       | 76    |
| 47 | Paratransit, Inc.                                             | 3                 | Sacramento            | NP        | Mobility Management                        |   | \$ 60,000  | \$ 240,000     | \$ 300,000       | 74    |
| 48 | Shores of Hope                                                | 3                 | Sacramento            | NP        | Operating Assistance                       |   | \$ 156,479 | \$ 156,479     | \$ 312,958       | 84    |
| 49 | United Cerebral Palsy Association of Greater Sacramento, Inc. | 3                 | Sacramento            | NP        | Five R Large Buses                         | 5 | \$ 93,000  | \$ 372,000     | \$ 465,000       | 89    |
| 50 | United Cerebral Palsy Association of Greater Sacramento, Inc. | 3                 | Sacramento            | NP        | One R Small Bus                            | 1 | \$ 16,800  | \$ 67,200      | \$ 84,000        | 89    |
| 51 | United Cerebral Palsy Association of Greater Sacramento, Inc. | 3                 | Sacramento            | NP        | Video Monitoring System                    | 1 | \$ 7,989   | \$ 31,955      | \$ 39,944        | 89    |
| 52 | Casa Allegra Community Services                               | 4                 | San Francisco-Oakland | NP        | One R Minivan                              | 1 | \$ 11,200  | \$ 44,800      | \$ 56,000        | 83    |
| 53 | Center for Elders' Independence                               | 4                 | San Francisco-Oakland | NP        | Four R Medium Buses                        | 4 | \$ 72,000  | \$ 288,000     | \$ 360,000       | 81    |
| 54 | Eden I&R                                                      | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 112,500 | \$ 112,500     | \$ 225,000       | 91    |
| 55 | Family Bridges                                                | 4                 | San Francisco-Oakland | NP        | One R Standard Van A                       | 1 | \$ 12,000  | \$ 48,000      | \$ 60,000        | 84    |
| 56 | Family Bridges                                                | 4                 | San Francisco-Oakland | NP        | One R Standard Van B                       | 1 | \$ 12,840  | \$ 51,360      | \$ 64,200        | 84    |
| 57 | Family Bridges                                                | 4                 | San Francisco-Oakland | NP        | One R Minivan                              | 1 | \$ 11,200  | \$ 44,800      | \$ 56,000        | 84    |
| 58 | Friends of Children with Special Needs                        | 4                 | San Francisco-Oakland | NP        | One SE Standard Van A                      | 1 | \$ 12,000  | \$ 48,000      | \$ 60,000        | 83    |
| 59 | Friends of Children with Special Needs                        | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 137,500 | \$ 137,500     | \$ 275,000       | 95    |
| 60 | Institute on Aging                                            | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 50,194  | \$ 50,194      | \$ 100,387       | 89    |
| 61 | Life Elder Care                                               | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 145,000 | \$ 145,000     | \$ 290,000       | 96    |
| 62 | Life Steps Foundation                                         | 4                 | San Francisco-Oakland | NP        | One R Small Bus                            | 1 | \$ 16,800  | \$ 67,200      | \$ 84,000        | 93    |
| 63 | Life Steps Foundation                                         | 4                 | San Francisco-Oakland | NP        | Three R Standard Vans B                    | 3 | \$ 38,520  | \$ 154,080     | \$ 192,600       | 93    |
| 64 | Lighthouse for the Blind and Visually Impaired                | 4                 | San Francisco-Oakland | NP        | Mapping Software                           | 1 | \$ 19,290  | \$ 77,159      | \$ 96,449        | 90    |
| 65 | Lighthouse for the Blind and Visually Impaired                | 4                 | San Francisco-Oakland | NP        | Mobility Management                        |   | \$ 54,329  | \$ 217,318     | \$ 271,647       | 90    |
| 66 | Marin County Transit District                                 | 4                 | San Francisco-Oakland | PA        | Mobility Management                        |   | \$ 35,500  | \$ 142,000     | \$ 177,500       | 90    |
| 67 | Marin County Transit District                                 | 4                 | San Francisco-Oakland | PA        | Operating Assistance                       |   | \$ 56,250  | \$ 56,250      | \$ 112,500       | 90    |
| 68 | On Lok Senior Health Services                                 | 4                 | San Francisco-Oakland | NP        | Nine R Small Buses                         | 9 | \$ 151,200 | \$ 604,800     | \$ 756,000       | 83    |
| 69 | On Lok Senior Health Services                                 | 4                 | San Francisco-Oakland | NP        | Three R Standard Vans B                    | 3 | \$ 38,520  | \$ 154,080     | \$ 192,600       | 83    |
| 70 | Peninsula Family Service                                      | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 37,000  | \$ 37,000      | \$ 74,000        | 84    |
| 71 | Peninsula Jewish Community Center                             | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 87,500  | \$ 87,500      | \$ 175,000       | 90    |
| 72 | San Francisco Municipal Transportation Authority              | 4                 | San Francisco-Oakland | PA        | Mobility Management                        |   | \$ 24,800  | \$ 99,200      | \$ 124,000       | 84    |
| 73 | Satellite Affordable Housing Associates (SAHA)                | 4                 | San Francisco-Oakland | NP        | Operating Assistance                       |   | \$ 55,174  | \$ 55,174      | \$ 110,348       | 97    |
| 74 | The Center for Independent Living                             | 4                 | San Francisco-Oakland | NP        | Mobility Management                        |   | \$ 58,132  | \$ 232,527     | \$ 290,659       | 93    |

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FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects - Large Urbanized Areas (LUZAs) - May 5, 2022

| #  | Agency                                         | Caltrans District | Large UZA Region      | PA/NP (1) | Project Description<br>Vehicles/Equipment (2) | Q  | FTA Match  | FTA 5310<br>Share | Total Project \$ | Score |
|----|------------------------------------------------|-------------------|-----------------------|-----------|-----------------------------------------------|----|------------|-------------------|------------------|-------|
| 75 | Vivalon, Inc.                                  | 4                 | San Francisco-Oakland | NP        | Operating Assistance                          |    | \$ 137,500 | \$ 137,500        | \$ 275,000       | 95    |
| 76 | Vivalon, Inc.                                  | 4                 | San Francisco-Oakland | NP        | 13 R Standard Vans A                          | 13 | \$ 156,000 | \$ 624,000        | \$ 780,000       | 82    |
| 77 | Vivalon, Inc.                                  | 4                 | San Francisco-Oakland | NP        | Radios (65)                                   | 65 | \$ 11,162  | \$ 44,647         | \$ 55,809        | 82    |
| 78 | Vivalon, Inc.                                  | 4                 | San Francisco-Oakland | NP        | Tablets (5)                                   | 5  | \$ 981     | \$ 3,926          | \$ 4,907         | 82    |
| 79 | Vivalon, Inc.                                  | 4                 | San Francisco-Oakland | NP        | Cameras (16)                                  | 16 | \$ 4,228   | \$ 16,911         | \$ 21,139        | 82    |
| 80 | Avenidas                                       | 4                 | San Jose              | NP        | 2 SE Minivans                                 | 2  | \$ 22,400  | \$ 89,600         | \$ 112,000       | 68    |
| 81 | Avenidas                                       | 4                 | San Jose              | NP        | Wheelchair Restraints                         |    | \$ 122     | \$ 488            | \$ 610           | 68    |
| 82 | Avenidas                                       | 4                 | San Jose              | NP        | Operating Assistance                          |    | \$ 157,416 | \$ 157,416        | \$ 314,831       | 90    |
| 83 | Friends of Children with Special Needs         | 4                 | San Jose              | NP        | Two SE Standard Vans A                        | 2  | \$ 24,000  | \$ 96,000         | \$ 120,000       | 75    |
| 84 | Friends of Children with Special Needs         | 4                 | San Jose              | NP        | Laptops (2)                                   | 2  | \$ 419     | \$ 1,674          | \$ 2,093         | 68    |
| 85 | Friends of Children with Special Needs         | 4                 | San Jose              | NP        | Cameras (4)                                   | 4  | \$ 106     | \$ 423            | \$ 529           | 68    |
| 86 | Friends of Children with Special Needs         | 4                 | San Jose              | NP        | Software (8)                                  | 8  | \$ 1,929   | \$ 7,716          | \$ 9,646         | 68    |
| 87 | Friends of Children with Special Needs         | 4                 | San Jose              | NP        | Operating Assistance                          |    | \$ 169,916 | \$ 169,916        | \$ 339,832       | 95    |
| 88 | Lighthouse for the Blind and Visually Impaired | 4                 | San Jose              | NP        | Mapping Software                              | 1  | \$ 10,000  | \$ 40,000         | \$ 50,000        | 90    |
| 89 | On Lok                                         | 4                 | San Jose              | NP        | One R Small Bus                               | 1  | \$ 16,800  | \$ 67,200         | \$ 84,000        | 83    |
| 90 | Outreach and Escort                            | 4                 | San Jose              | NP        | Mobility Management                           |    | \$ 196,335 | \$ 785,342        | \$ 981,677       | 78    |
| 91 | West Valley Community Services                 | 4                 | San Jose              | NP        | Operating Assistance                          |    | \$ 167,416 | \$ 167,416        | \$ 334,832       | 94    |

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FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2021 Program of Projects - Large Urbanized Areas (LUZAs) - May 5, 2022

| #   | Agency                                         | Caltrans District | Large UZA Region     | PA/NP (1) | Project Description Vehicles/Equipment (2) | Q | FTA Match  | FTA 5310 Share | Total Project \$ | Score |
|-----|------------------------------------------------|-------------------|----------------------|-----------|--------------------------------------------|---|------------|----------------|------------------|-------|
| 92  | Catholic Charities of Santa Rosa               | 4                 | Santa Rosa           | NP        | Operating Assistance                       |   | \$ 88,009  | \$ 88,009      | \$ 176,017       | 96    |
| 93  | City of Santa Rosa                             | 4                 | Santa Rosa           | PA        | Three R Medium Buses                       | 3 | \$ 42,415  | \$ 169,662     | \$ 212,077       | 84    |
| 94  | LifeLong Medical Care                          | 4                 | Santa Rosa           | PA        | Two SE Large Buses                         | 2 | \$ 37,200  | \$ 148,800     | \$ 186,000       | 91    |
| 95  | Catholic Charities of the Dioecies of Stockton | 10                | Stockton             | NP        | Mobility Management                        |   | \$ 73,280  | \$ 293,122     | \$ 366,402       | 80    |
| 96  | Lodi Memorial Hospital Adult Day Services      | 10                | Stockton             | NP        | Operating Assistance                       |   | \$ 133,237 | \$ 133,237     | \$ 266,474       | 100   |
| 97  | Foothill AIDS Project                          | 8                 | Victorville-Hesperia | NP        | Operating Assistance                       |   | \$ 40,000  | \$ 40,000      | \$ 80,000        | 70    |
| 98  | Victor Valley Community Services Council       | 8                 | Victorville-Hesperia | NP        | Mobility Management                        |   | \$ 25,870  | \$ 103,482     | \$ 129,352       | 96    |
| 99  | Victor Valley Transit Authority                | 8                 | Victorville-Hesperia | PA        | Three R Large Buses (CNG)                  | 3 | \$ 57,572  | \$ 230,286     | \$ 287,858       | 86    |
| 100 | City of Visalia                                | 6                 | Visalia              | PA        | Mobility Management                        |   | \$ 12,581  | \$ 50,326      | \$ 62,907        | 81    |
| 101 | City of Visalia                                | 6                 | Visalia              | PA        | Mobility Management                        |   | \$ 35,342  | \$ 141,367     | \$ 176,709       | 81    |
| 102 | Porterville Shelter Workshop                   | 6                 | Visalia              | NP        | One R Larger Buse                          | 1 | \$ 23,000  | \$ 92,000      | \$ 115,000       | 85    |

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