



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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September 27, 2022

Mr. Abhijit Bagde
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Robert Rickman
CHAIR

David Bellinger
VICE CHAIR

Diane Nguyen
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Subject: Submittal of the San Joaquin Council of Governments Amendment #1 to the 2023 Federal Transportation Improvement Program

Dear Mr. Bagde,

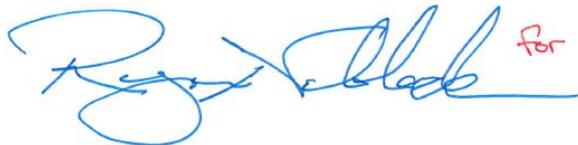
Enclosed for your review and approval is Amendment #1 to the 2023 Federal Transportation Improvement Program (2023 FTIP). Amendment #1 is a Type 3 Formal Amendment to the 2023 FTIP. Amendment #1 makes necessary funding changes to the existing projects and programs new projects as indicated in the attached documentation. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128. Because the projects are exempt, no further conformity determination is required. In addition, the projects and/or project phases contained in Amendment #1 do not interfere with the timely implementation of any approved Transportation Control Measures (TCMs). The 2023 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The projects included in this amendment are not in common with any other amendment currently open for public comment or being processed.

A seven-day public review period for Amendment #1 occurred from September 15, 2022 to September 22, 2022 at 2:00 pm. The public participation process for Amendment #1 to the 2023 FTIP is consistent with San Joaquin Council of Governments board adopted Public Participation Plan. The SJCOG Board approved the amendment at its September 22, 2022 Board meeting. State and Federal approval is required for Amendment #1 to the 2023 FTIP.

September 27, 2022
Mr. Abhijit Bagde
SJCOG 2023 FTIP Amendment #1
Page 2 of 2

Included with this letter is one soft copy of Amendment #1 to the 2023 FTIP, including the four-year financial plan. Amendment #1 to the 2023 FTIP is available online on the San Joaquin Council of Governments website at www.sjcog.org. If you have any questions regarding this document, please contact Travis Yokoyama at (209) 235-0451 or Ryan Niblock at (209) 235-0600.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Mr. Antonio Johnson, FHWA
Mr. Joseph Vaughn, FHWA
Ms. Dominique Kraft, FTA
Mr. Parminder Singh, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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September 15, 2022

To: IAC Members

Fr: Ryan Niblock

Re: **SJCOG Draft 2023 FTIP Amendment #1**

Robert Rickman

CHAIR

David Bellinger

VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF

ESCALON,

LATHROP,

LODI,

MANTECA,

RIPON,

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AND

THE COUNTY OF SAN

SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached 2023 FTIP Amendment #1. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins September 15, 2022 at 2:00 pm and closes September 22, 2022 at 2:00 pm. The SJCOG Board will act on approving this amendment at its September 22, 2022 Board meeting.

If you have any questions, please feel free to contact Travis Yokoyama by telephone at (209) 235-0451 or via email at yokoyama@sjcog.org.

Sincerely,

A handwritten signature in blue ink that reads "Ryan Niblock".

Ryan Cordero Niblock
Deputy Director of Programming & Project Delivery
San Joaquin Council of Governments

Attachment 1

STAFF REPORT

- SUBJECT:** 2023 Federal Transportation Improvement Program (Type 3) Amendment No. 1
- RECOMMENDED ACTION:** (1) Approve Formal Amendment #1 to the 2023 Federal Transportation Improvement Program; and
(2) Adopt Resolution R-23-53

SUMMARY:

Every Federal transportation dollar must be identified in the San Joaquin Council of Governments' (SJCOG) **Federal Transportation Improvement Program (FTIP)** before the funds can be expended.

The Federal Transportation Improvement Program (FTIP) is the *four-year capital improvement program* that details project funding and allows the approval to expend the funds. From time to time, project details change (e.g., scope, cost, or schedule) or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

Amendment No. 1 adds three new projects and revises one project:

- *Grouped Projects for Active Transportation* has been revised, identifying \$3,546,000 in Active Transportation Program funds, \$3,600,000 in Congestion Mitigation Air Quality funds, and \$13,298,490 in Measure K funds. These funds were previously assigned as part of the 2020 Active Transportation Program, and this programming action is being done to simplify the cataloging of these projects in the FTIP.
- The San Joaquin Regional Rail Commission's *North Lathrop Multimodal Transfer Station* has been added, including \$1,500,000 in federal discretionary grant funding and \$375,000 in state funds (e.g., Senate Bill 132).
- The San Joaquin Regional Rail Commission's *Manteca Station Rider Safety Improvement and Station Modernization* has been added, including \$4,485,000 in federal discretionary grant funding and \$13,553,000 in state funds (e.g., Senate Bill 132).

- The San Joaquin Regional Rail Commission’s *ACE Locomotive Zero Emission Engine Conversion Project* has been added, including \$1,500,000 in federal discretionary grant funding and \$375,000 in Measure K funding.

The full contents of 2023 FTIP Amendment No. 1 can be viewed at:
<http://www.sjcog.org/110/Federal-Transportation-Improvement-Program>.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment No. 1 to the 2023 FTIP and Adopt Resolution R-23-53.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation will adjust funding for current projects in the FTIP, modify their schedules and add new projects into the FTIP. These adjustments amount to a total increase of \$42,233 within the four-year period of the FTIP.

- ✓ **New Project added into the FTIP**
- ✓ **Project budget increase over 50%**
- ✓ **Project budget added over \$20 million**
- ✗ **Major change in scope**
- ✓ *A single green check mark qualifies the change as a Formal Amendment*

BACKGROUND:

2023 FTIP Amendment No. 1 is a Formal Amendment, as it contains projects that satisfy the following criteria:

- New projects added into the FTIP

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website at www.sjcog.org on September 15, 2022. Comments can be accepted on the FTIP Amendment No. 1 until 2:00 pm on September 22, 2022. The SJCOG Board is anticipated to take action on Amendment No. 1 at the September 22, 2022, meeting. State and federal approval of this amendment is required.

ATTACHMENTS:

1. Resolution R-23-53



RESOLUTIO
SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-23-53

**RESOLUTION APPROVING (TYPE 3) AMENDMENT No. 1
TO THE
2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2023 Federal Transportation Improvement Program Amendment No. 1 (2023 FTIP Amendment No. 1) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 1 program listing is consistent with: 1) the 2022 Regional Transportation Plan; 2) the 2022 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2023 FTIP (Type 3) Amendment #1 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2023 FTIP (Type 3) Amendment #1 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2023 FTIP (Type 3) Amendment No. 1 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2023 FTIP (Type 3) Amendment No. 1 is consistent with the adopted Conformity Analysis for the 2023 FTIP and the 2022 RTP; and

WHEREAS, the 2023 FTIP (Type 3) Amendment #1 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2023 FTIP (Type 3) Amendment #1 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from September 15, 2022 to September 22, 2022 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2023 FTIP (Type 3) Amendment #1; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 22th day of September 2022.

AYES: Councilmember Bellinger, Escalon; Councilmember Canepa, Stockton; Councilmember Jobrack, Stockton; Councilmember Kuehne, Lodi; Vice Mayor Lazard, Lathrop; Supervisor Miller, SJC; Supervisor Rickman, SJC; Councilmember Warmsley, Stockton; Supervisor Winn, SJC; Mayor Young, Tracy; Councilmember Zuber

NOES:

ABSENT: Councilmember Singh, Manteca


ROBERT RICKMAN
Chair

Attachment 2

Additional Performance Measurement Language for Inclusion in the 2023 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2023 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

PM 1

Performance Measure	Data Source	5-Yr. Rolling Average Target for 2022	Annual Percentage Change for 2022
Number of Fatalities	FARS	3,491.8	-3.61%
Rate of Fatalities (per 100M VMT)	FARS & HPMS	1.042	-2.00%
Number of Serious Injuries	SWITRS	16,704.2	1.66%
Rate of Serious Injuries (per 100M VMT)	SWITRS & HPMS	4.879	1.66%
Number of Non-Motorized Fatalities and Non-Motorized Severe Injuries	FARS & SWITRS	4,684.4	-3.61% for Fatalities and 1.66% for Serious Injuries

Note: The targets highlighted in gray are set in coordination with Office of Traffic Safety (OTS).

PM 2

Performance Measure	Target
Percentage of Interstate System pavement in ‘Good’ condition	44.5%
Percentage of non-interstate NHS pavement in ‘Good’ condition	29.9%
Percentage of Interstate System pavement in ‘Poor’ condition	3.8%
Percentage of non-interstate NHS pavement in ‘Poor’ condition	7.2%
Percentage of NHS bridges in ‘Good’ condition	70.5%
Percentage of NHS bridges in ‘Poor’ condition	4.4%

PM 3

Performance Measure	Target
NHS Performance	
Percent of Interstate System mileage reporting reliable person-mile travel times	65.6%
Percent of non-Interstate NHS mileage reporting reliable person-mile travel times	74.0%
Interstate Freight Movement	
Percent of Interstate system mileage reporting reliable truck travel times	1.67
CMAQ Program Performance	
Total emissions reduction by criteria pollutant (PM10, PM2.5, VOC, NOx, CO)	
PM10 (kg/day)	2,479.83
PM2.5 (kg/day)	922.34
CO (kg/day)	7,000.54
VOC (kg/day)	970.87
NOx (kg/day)	1,788.43

TRANSIT ASSET MANAGEMENT

Transit Asset Management (TAM) Targets (RTD)								
Reporting Entity	Rolling Stock				Equipment		Facility	
	% of revenue vehicles > ULB				% of non-revenue vehicles > ULB		% of facilities < TERM scale 3	
	AR - Articulated Bus	BR - Over-the-road Bus	BU - Bus	Cutaway	Automobiles	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities	Administrative / Maintenance Facilities
Regional Transit District (RTD)	0%	17.64%	20%	0%	5%	50%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Tracy)					
Reporting Entity	Rolling Stock			Equipment	Facility
	% of revenue vehicles > ULB			% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Minivan	Automobiles	Passenger / Parking Facilities
Tracy Tracer	0%	12.5%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Lodi)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	BU - Bus	Cutaway	Trucks & other Rubber Tire Vehicles	Passenger / Parking Facilities
Lodi Grapeline	0%	0%	0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (City of Manteca)				
Reporting Entity	Rolling Stock		Equipment	Facility
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB	% of facilities < TERM scale 3
	Cutaway		Automobiles	Passenger / Parking Facilities
Manteca Transit	0%		0%	0%

Source: National Transit Database

Transit Asset Management (TAM) Targets (ACE)							
Reporting Entity	Rolling Stock		Equipment			Facility	
	% of revenue vehicles > ULB		% of non-revenue vehicles > ULB			% of facilities < TERM scale 3	
	RL - Commuter Rail Locomotive	RP - Commuter Rail Passenger Coach	Automobiles	Steel Wheel Vehicles	Trucks & other Rubber Tire Vehicles	Administrative / Maintenance Facilities	Passenger / Parking Facilities
ACE	0%	0%	25%	0%	40%	0%	0%

Source: National Transit Database

PUBLIC TRANSPORTATION SAFETY PLAN

Public Transportation Agency Safety Plan (PTASP) Targets (Lodi Grapeline)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	14,648
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	6,258

Source: Grapeline PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Manteca Transit)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (MB)	0	0	0	0	0	0	4.51 per 100,000 miles
Demand Response / Paratransit (DR)	0	0	0	0	0	0	4.12 per 100,000 miles

Source: Manteca Transit PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (Tracy Tracer)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Fixed Route Bus Mode (MB)	0	0	0	0	0	0	40,329
Demand Response / ADA Paratransit Mode (DR)	0	0	0	0	0	0	22,807

Source: Tracer PTASP

Public Transportation Agency Safety Plan (PTASP) Targets (RTD)							
Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Motor Bus (Fixed Route)	0	0	12	97	171	1,385.1	6,094.4
Commuter Bus (Commuter Service)	0	0	0	0	13	22.8	387,539
Mobility Response (Mobility on Demand)	0	0	0	0	3	192	155,915.8
Demand Taxi (ADA / Paratransit)	0	0	1	47.4	1	47.4	211,191.9

Source: RTD Agency Safety Plan

Performance Measures 1, 2, 3, and TAM Supportive Projects, included as part of this Amendment

Lead Agency	MPO ID	Title	Open to Traffic	PM1 Safety	PM2 Bridge Pavement	PM3 Congestion, Freight, AQ	Transit Asset Management	PTASP
SJRRRC	212-0000-0788	Manteca Station Rider Safety Improvement and Station Modernization	2027				X	X
SJRRRC	212-0000-0787	North Lathrop Multimodal Transfer Station	2027				X	
SJRRRC	212-0000-0789	ACE Locomotive Zero Emission Engine Conversion Project	2027					
SJCOG	212-0000-0779	Grouped Projects for Bicycle and Pedestrians (updated)	2027			X		

Attachment 3

TABLE 1: REVENUE

San Joaquin Council of Governments
2023 SJCOG Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Sales Tax						
	City						
	County						
	Gas Tax						
	Gas Tax (Subventions to Cities)						
	Gas Tax (Subventions to Counties)						
	Other Local Funds		\$50,510	\$1,943	\$24,906	\$757	\$78,116
	County General Funds		\$14	\$50	\$302	\$66	\$432
	City General Funds		\$32,496	\$1,893	\$24,604	\$691	\$59,684
	Street Taxes and Developer Fees RSTP Exchange funds		\$18,000				\$18,000
Transit							
Transit Fares							
Other (See Appendix 1)							
Local Total		\$50,510	\$1,943	\$24,906	\$757	\$78,116	
REGIONAL	Tolls						
	Bridge						
	Corridor						
	Regional Sales Tax		\$18,048	\$1,826	\$1,775	\$1,775	\$23,424
Other (See Appendix 2)		\$5,924	\$4,961	\$4,241	\$4,241	\$19,367	
Regional Total		\$23,972	\$6,787	\$6,016	\$6,016	\$42,791	
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	SHOPP		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$290	\$291	\$291	\$27,162
	STIP		\$26,290	\$290	\$291	\$291	\$27,162
	STIP Prior						
	State Bond						
	Proposition 1A (High Speed Passenger Train Bond Program)						
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)						
Active Transportation Program (ATP) ¹		\$5,344	\$2,972			\$8,316	
Highway Maintenance (HM) Program ¹							
Highway Bridge Program (HBP) ¹		\$2,749	\$3,728	\$26,966	\$6,158	\$39,601	
Road Repair and Accountability Act of 2017 (SB1)							
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$78	\$78	\$78	\$78	\$310	
Other (See Appendix 3)		\$208,321	\$10,180	\$4,151	\$3,971	\$226,623	
State Total		\$439,185	\$69,244	\$285,573	\$56,956	\$850,956	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,109	\$13,305	\$12,825	\$12,825	\$55,064
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$890	\$180	\$890	\$180	\$2,140
	FTA Transfer from Prior FTIP			\$3,375			\$3,375
Other (See Appendix 4)		\$27,485				\$27,485	
Federal Transit Total		\$45,328	\$17,704	\$14,559	\$13,849	\$91,439	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,222	\$10,219	\$10,216	\$10,213	\$40,871
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$641				\$641
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,661	\$5,042		\$6,703
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
SAFETEA-LU Safe Routes to School (SRTS)							
Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,912	\$9,909	\$9,906	\$9,903	\$39,630	
Tribal Transportation Program							
Other (see Appendix 5)							
Federal Highway Total		\$20,775	\$21,789	\$25,164	\$20,116	\$87,845	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
Federal Total		\$66,103	\$39,493	\$39,723	\$33,965	\$179,284	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
Innovative Financing Total							
REVENUE TOTAL		\$579,769	\$117,467	\$356,218	\$97,693	\$1,151,147	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2023 SJCOG Federal Transportation Improvement Program
(\$'s in 1,000)

Funding Source/Program		N O T E S	4 YEAR (FTIP Period)				
			FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total		\$50,510	\$1,943	\$24,906	\$757	\$78,116
REGIONAL	Tolls						
	<i>Bridge Corridor</i>						
	Regional Sales Tax		\$18,048	\$1,826	\$1,775	\$1,775	\$23,424
	Other (See Appendix A)		\$5,924	\$4,961	\$4,241	\$4,241	\$19,367
	Regional Total		\$23,972	\$6,787	\$6,016	\$6,016	\$42,791
STATE	State Highway Operation and Protection Program (SHOPP) ¹		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	<i>SHOPP</i>		\$196,403	\$51,996	\$254,087	\$46,458	\$548,944
	<i>SHOPP Prior</i>						
	<i>State Minor Program</i>						
	State Transportation Improvement Program (STIP) ¹		\$26,290	\$290	\$291	\$291	\$27,162
	<i>STIP</i>		\$26,290	\$290	\$291	\$291	\$27,162
	<i>STIP Prior</i>						
	State Bond						
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>						
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>						
	Active Transportation Program (ATP) ¹		\$5,344	\$2,972			\$8,316
	Highway Maintenance (HM) Program ¹						
	Highway Bridge Program (HBP) ¹		\$2,749	\$3,728	\$26,966	\$6,158	\$39,601
Road Repair and Accountability Act of 2017 (SB1)							
Traffic Congestion Relief Program (TCRP)							
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$78	\$78	\$78	\$78	\$310	
Other (See Appendix B)		\$208,321	\$10,180	\$4,151	\$3,971	\$226,623	
	State Total		\$439,185	\$69,244	\$285,573	\$56,956	\$850,956
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$16,109	\$13,305	\$12,825	\$12,825	\$55,064
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		\$890	\$180	\$890	\$180	\$2,140
	FTA Transfer from Prior FTIP			\$3,375			\$3,375
	Other (See Appendix C)		\$27,485				\$27,485
	Federal Transit Total		\$45,328	\$17,704	\$14,559	\$13,849	\$91,439
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,222	\$8,993	\$8,623	\$10,152	\$37,990
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)						
	Coordinated Border Infrastructure Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	GARVEE Bonds Debt Service Payments						
	Highway Infrastructure Program (HIP)		\$641				\$641
	High Priority Projects (HPP) and Demo						
	Highway Safety Improvement Program (HSIP)			\$1,661	\$5,042		\$6,703
	National Highway Freight Program (NHFP)						
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)						
	Railway-Highway Crossings Program						
	Recreational Trails Program						
	SAFETEA-LU Safe Routes to School (SRTS)						
Surface Transportation Block Grant Program (STBGP/RSTP)		\$8,812	\$9,909	\$9,906	\$9,903	\$38,530	
Tribal Transportation Program							
Other (see Appendix D)							
	Federal Highway Total		\$19,675	\$20,563	\$23,571	\$20,055	\$83,864
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		\$65,003	\$38,267	\$38,130	\$33,904	\$175,303
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			\$578,669	\$116,240	\$354,624	\$97,632	\$1,147,166

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

San Joaquin Council of Governments
2023 SJCOC Federal Transportation Improvement Program
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Private Funds Fund Total	\$963				\$963
TDA Fund Total	\$4,961	\$4,961	\$4,241	\$4,241	\$18,404
Regional Other Total	\$5,924	\$4,961	\$4,241	\$4,241	\$19,367

Appendix B - State Other

State Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Future Funds Fund Total	\$3,309				\$3,309
Road Repair and Accountability Act of 2017 Fund Total	\$100,266	\$4,942	\$266	\$86	\$105,560
Senate Bill No. 132 Fund Total	\$100,861				\$100,861
State of Good Repair Formula Grants Fund Total	\$3,885	\$3,885	\$3,885	\$3,885	\$15,540
Transit Security Grant Program Fund Total		\$1,353			\$1,353
State Other Total	\$208,321	\$10,180	\$4,151	\$3,971	\$226,623

Appendix C - Federal Transit Other

Federal Transit Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
BUILD-TIGER Discretionary Grants Fund Total	\$20,000				\$20,000
2022 Apportionment Earmarks	\$7,485				\$7,485
Federal Transit Other Total	\$27,485				\$27,485

Appendix D - Federal Highway Other

Federal Highway Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Federal Highway Other Total					

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Federal Railroad Administration Other Total					

Appendix F - Innovative Finance Other

Innovative Other	4 YEAR (FTIP Period)				CURRENT TOTAL
	FY 2023	FY 2024	FY 2025	FY 2026	
Innovative Other Total					

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
 2023 SJCOG Federal Transportation Improvement Program
 (\$'s in 1,000)

Funding Source/Program		4 YEAR (FTIP Period)				
		FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	Bridge					
	Corridor					
	Regional Sales Tax					
	Other					
	Regional Total					
STATE	State Highway Operation and Protection Program (SHOPP) ¹					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program (STIP) ¹					
	STIP					
	STIP Prior					
	State Bond					
	Proposition 1A (High Speed Passenger Train Bond Program)					
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)					
	Active Transportation Program (ATP) ¹					
	Highway Maintenance (HM) Program ¹					
	Highway Bridge Program (HBP) ¹					
	Road Repair and Accountability Act of 2017 (SB1)					
	Traffic Congestion Relief Program (TCRP)					
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Other						
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
		Federal Transit Total				
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0	\$1,226	\$1,593	\$61	\$2,881
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)					
	Coordinated Border Infrastructure Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	GARVEE Bonds Debt Service Payments					
	Highway Infrastructure Program (HIP)					
	High Priority Projects (HPP) and Demo					
	Highway Safety Improvement Program (HSIP)					
	National Highway Freight Program (NHFP)					
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)					
	Railway-Highway Crossings Program					
	Recreational Trails Program					
	SAFETEA-LU Safe Routes to School (SRTS)					
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,100				\$1,100
Tribal Transportation Program						
Other						
	Federal Highway Total	\$1,100	\$1,226	\$1,593	\$61	\$3,981
FEDERAL RAIL	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	\$1,100	\$1,226	\$1,593	\$61	\$3,981
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAMMED TOTAL		\$1,100	\$1,226	\$1,593	\$61	\$3,981

Attachment 4

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0788	TITLE (DESCRIPTION): Manteca Station Rider Safety Improvement and Station Modernization (Manteca Station Rider Safety Improvement and Station Modernization in Manteca, CA. Enhance pedestrian safety by building a new pedestrian-rail underpass and construct brand new parking facilities and station platforms.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-6003	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
				EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.	

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Kimberly Turner

PHONE: (209) 944-6269

EMAIL: kimberly@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/15/2022	RNIBLOCK	Adoption -	0	18,038,000		

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		4,485,000							4,485,000
* Funding Agency:	Total:		4,485,000							4,485,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Senate Bill No. 132	CON		13,553,000							13,553,000
* Funding Agency:	Total:		13,553,000							13,553,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		18,038,000							18,038,000
	Total:		18,038,000							18,038,000

Comments:
2022 Appropriation Earmarks
SB 132
***** Version 1 - 09/14/2022 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0787	TITLE (DESCRIPTION): North Lathrop Multimodal Transfer Station (North Lathrop Multimodal Transfer Station in Lathrop, CA.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6022		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Kimberly Turner

PHONE: (209) 944-6269

EMAIL: kimberly@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	09/15/2022	RNIBLOCK	Adoption -	0	1,875,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Federal Disc. -										
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		1,500,000							1,500,000
* Funding Agency:	Total:		1,500,000							1,500,000

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON		375,000							375,000
* Funding Agency:	Total:		375,000							375,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,875,000							1,875,000
	Total:		1,875,000							1,875,000

Comments:
2022 Appropriation Earmarks
SB 132
***** Version 1 - 09/14/2022 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0789	TITLE (DESCRIPTION): ACE Locomotive Zero Emission Engine Conversion Project (Hire a consultant to conduct a study to identify and recommend a proven technology or combination of technologies to allow the existing ACE F40 locomotives to be converted to near zero emission units while still providing the necessary power and range to provide ACE one roundtrip service. Two nonfunctional locomotives will be used to conduct this study. Funds will cover the cost of identifying a preferred approach for alternative propulsion technologies for converting the ACEs existing F40 locomotive fleet. That study will allow ACE to determine if the locomotive diesel engines will be replaced with battery-electric or hydrogen fuel cells to provide electrical power to the existing traction motors.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
CT PROJECT ID:		MPO ID.: SJ07-6021			
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Kimberly Turner

PHONE: (209) 944-6269

EMAIL: kimberly@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	09/15/2022	RNIBLOCK	Adoption -	0	1,875,000		

* Federal Disc. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		1,500,000							1,500,000
* Funding Agency:	Total:		1,500,000							1,500,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: SJ County Measure K	CON		375,000							375,000
* Funding Agency:	Total:		375,000							375,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,875,000							1,875,000
	Total:		1,875,000							1,875,000

Comments:
2022 Appropriation Earmarks
***** Version 1 - 09/14/2022 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0779	TITLE (DESCRIPTION): Grouped Projects for Bicycle and pedestrian facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TABLE 6-8		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/15/2022	TYOKOYAM	Adoption -	0	44,136,000	126,000	3,962,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 6	PE	1,363,000	490,000							1,853,000
	RW	113,000								113,000
* Fund Type: Active Transportation Program (ATP)	CON	1,382,000	4,854,000	2,972,000						9,208,000
* Funding Agency:	Total:	2,858,000	5,344,000	2,972,000						11,174,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,996,000	13,298,000	51,000						15,345,000
* Funding Agency:	Total:	1,996,000	13,298,000	51,000						15,345,000

* CMAQ -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 6	PE	536,000								536,000
	RW									
* Fund Type: Congestion Mitigation	CON	80,000	2,312,000			2,209,000				4,601,000
* Funding Agency:	Total:	616,000	2,312,000			2,209,000				5,137,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 6	PE	411,000								411,000
	RW	13,000								13,000
* Fund Type: City Funds	CON	1,711,000	731,000	399,000						2,841,000
* Funding Agency:	Total:	2,135,000	731,000	399,000						3,265,000

* Future Need -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Future Funds	CON		3,309,000							3,309,000
* Funding Agency:	Total:		3,309,000							3,309,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 6 of 6	PE	1,162,000								1,162,000
	RW									
* Fund Type: SJ County Measure K	CON	8,832,000								8,832,000
* Funding Agency:	Total:	9,994,000								9,994,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	3,472,000	490,000							3,962,000
RW	126,000								126,000
CON	14,001,000	24,504,000	3,422,000		2,209,000				44,136,000
Total:	17,599,000	24,994,000	3,422,000		2,209,000				48,224,000

Comments:

For RTP info, please refer to Table 6-8 of 2022 RTP Project List - Active Transportation and Community Enhancement Projects Category.
Grouped Projects for pedestrian and bicyclist. Active Transportation Plan & Measure K Bike, Ped, SR2S.

San Joaquin Council of Governments
2023 FTIP
Grouped Projects for Active Transportation Projects
CTIP ID: 212-0000-0779

FY 2022 - 23										
Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
Escalon	Main Street Bike and Pedestrian Improvement	Main Street Bike and Pedestrian Improvements will promote active transportation in central Escalon, along Main Street between 1st Street and St. Johns Road. To increase the safety of pedestrians and cyclists the proposed project will construct 3,000 feet of bike paths, 1,845 feet of sidewalk, installation of two speed feedback signs, and construction of traffic calming bulb-outs.	CON		\$ 774.032		\$ 1,224.728			
Lathrop	Lathrop Active Transportation Plan	The City of Lathrop's first Active Transportation Program will serve community members citywide with infrastructure improvements for pedestrians and bicyclists. The City will prioritize active travel by preparing a community-based master plan that will identify a network of bikeways and pedestrian improvements that will improve resident health and increase travel choices while reducing transportation costs and collisions. The increased access will serve youth linkage to schools and other destinations and prioritize disadvantaged areas	CON		\$ 190					
Lathrop	Class II Bikeway to ACE Station	Class II Bikeway to ACE Station will connect multiple transit facilities (rail and bus), commercial centers, activity centers and job centers with an active transportation element. The project will connect the ACE Station and RTD bus stop to the business and activity centers in Lathrop which exist along Harlan Road, D'Arcy Parkway and Yosemite Avenue with a low-stress bicycle facility.	CON				\$ 1,001			
Lodi	Garfield Street Safe Route to School Project	Garfield Street Safe Route to School Project will install missing sidewalks and wheelchair ramps on Garfield Street from Tokay Street to Poplar Street in the City of Lodi. Garfield Street is important as a route for school children to attend Heritage Elementary School. Improvements will include new curbs, gutters, sidewalks and wheelchair accessible curb ramps	CON				\$ 705			

Manteca	Manteca Safe Routes to School - Pedestrian Safety Improvements	Manteca Safe Routes to School - Pedestrian Safety Improvements will include the construction of 2,865 linear feet of sidewalks, 182 curb ramps, 47 crosswalks, a Class II buffered bike lane and mid-block crossing with refuge island for added accessibility and safety to pedestrians and bicyclists near public schools throughout the city of Manteca.	CON				\$ 1,500			
Ripon	Ripon Safe Routes to School Improvements	Project will improve roadway conditions for bicyclists and pedestrians by improving safety, comfort, and convenience along key central Ripon routes. This project will create a network of on-street bikeways to connect bicyclists to existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON				\$ 842.252			
Stockton	California Street Separated Bikeway Project Phase 2	California Street Separated Bikeway Project Phase 2 will install 2.2 miles of Class IV Protected bike lanes, 1.5 miles of Class II bike lanes, and 0.9 miles of Class III bike routes that connect North and Central Stockton through downtown to South Stockton connecting multiple disadvantaged neighborhoods. In these areas, California street serves such major traffic generators as schools, employment centers and retail areas.	CON				\$ 2,000			
Stockton	Safe Routes to School Safety and Connectivity Improvements	Safe Routes to School Safety and Connectivity Improvements project will create physical separation between motorists, bicyclists and pedestrians and increase the visibility and motorist awareness of pedestrians and bicyclists at intersections and along the roadway. They will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON			\$ 1,391.000				
Stockton	Greater Downtown Bike and Ped Connectivity Project	Greater Downtown Bike and Ped Connectivity Project will build bicycle and pedestrian improvements on Lincoln Street north-south of the Port of Stockton, Rose Street, and Aurora to 5th St. in downtown Stockton including 3.1 miles of bike lanes, 2.3 miles of bicycle boulevards, 12 RRFBs, 25 new or reconstructed curb ramps, 17 enhanced crossings, 57 new crosswalks, and speed cushions to improve downtown connectivity.	CON	\$ 1,747.540			\$ 51.020			\$ 1,799

Stockton	Downtown East-West Connection	Downtown East-West Connection will construct bicycle facilities & pedestrian improvements on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way in downtown Stockton including 6 miles of bicycle facilities, new or reconstructed curb ramps, speed cushions, RRFBs, crosswalk installations/enhancements, signal timing improvements, and new signing.	CON	\$ 1,799.460						\$ 1,799
County	Main St/Henry Elementary School Road Diet/Buffered Bike Lanes	Main Street/Henry Elementary School Road Diet/Buffered Bike Lanes will allow for buffered bike lanes and a vital connection to bicycle facilities the City of Stockton is planning to install on Main Street adjacent to this section. This connection will allow residents from surrounding neighborhoods to safely bike to athletic fields at the school, large retail establishments on the south side of Main Street, as well as convenience stores and restaurants on the north side.	CON				\$ 253			
County	Country Club Blvd Complete Streets Corridor Plan	Country Club Boulevard Complete Streets Corridor Plan will provide the County with strategies and active transportation improvements that address safety, connectivity, and mobility concerns for pedestrian and cyclists. The Plan will focus on sustainable improvements to encourage active transportation, address safety concerns for both pedestrians and cyclists, and enhance the connectivity and mobility of the corridor.	CON		\$ 242.400					
SJRRC	East Channel Street Streetscape and Connectivity Project	Project will strengthen pedestrian connections and amenities along the street, with the primary goal of better connecting Cabral Station, the Downtown Transit Center, and the Waterfront/Entertainment Districts. With an emphasis on strengthening active transportation connections through new sidewalks, bulb-outs, accessible infrastructure, high visibility crosswalks, Class III bike routes, rapid flashing beacons, street lighting and trees, this project will encourage multi-modal trips while furthering revitalization efforts in Downtown Stockton.	CON		\$ 4,515.058					
Stockton	Closing Gaps	In Stockton, at various locations. Construct, curb, gutter, and sidewalk to close sidewalk gaps along routes to schools. Install or upgrade curb ramps for ADA compliance. Upgrade drainage, crosswalks, and school approach signage as needed.	CON	\$ 287		\$ 921			\$ 250	\$ 1,458

Stockton	SRTS Sidewalk Gap Closure	In Stockton, at five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network at various schools.	PE/CON	\$ 1,510					\$ 3,309	\$ 481	\$ 5,300
FY 2022 - 23 TOTAL				\$ 5,344	\$ 5,721	\$ 2,312	\$ 7,577	\$ 3,309	\$ 731	\$ 24,994	

FY 2023 - 24

Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
Stockton	Greater Downtown Bike and Ped Connectivity Project	In Stockton, construct 5.4-miles of bicycle facilities on Lincoln Street, Rose Street, and Aurora Street.	CON	\$ 1,488			\$ 51		\$ 199	\$ 1,738
Stockton	Downtown East-West Connection	In Stockton, construct 6-miles of bicycle facilities on Fremont Street, Oak Street, and Park Street between Pershing Avenue and Wilson Way; the first east-west bicycle corridors in downtown.	CON	\$ 1,484					\$ 200	\$ 1,684
FY 2023 - 24 TOTAL				\$ 2,972	\$ -	\$ -	\$ 51		\$ 399	\$ 3,422

FY 2024 - 25

Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
FY 2024 - 25 TOTAL				\$ -	\$ -	\$ -	\$ -		\$ -	\$ -

FY 2025 - 26

Project Sponsor	Project	Project Descriptions	Phase	ATP	MK	CMAQ	Local (Other)	Other	Local	Total Project Phase Cost
Tracy	Holly Drive Pedestrian and Bikeway Improvements	Holly Drive Pedestrian and Bikeway improvements will promote active transportation in the City of Tracy with a number of infrastructure improvements including: Class 3 bike route, Class 2 bicycle lanes, 54 curb ramps, sidewalk, pavement patching, slurry seal, signage, striping, and pavement markings to provide a safe route to school and connect the City's bike/sidewalk network	CON			\$ 1,632				
Ripon	Ripon Safe Routes to School Improvements	Project will improve roadway conditions for bicyclists and pedestrians by improving safety, comfort, and convenience along key central Ripon routes. This project will create a network of on-street bikewaysto connect bicycliststo existing facilities around the perimeter and northern and downtown area, connect across Highway 99 by linking facilities to the existing bicycle and pedestrian overcrossing, and connect to local schools and community destinations in downtown Ripon.	CON			\$ 472.607				
Stockton	Safe Routes to School Safety and Connectivity Improvements	Safe Routes to School Safety and Connectivity Improvements project will create physical separation between motorists, bicyclists and pedestrians and increase the visibility and motorist awareness of pedestrians and bicyclists at intersections and along the roadway. They will also improve connectivity and accessibility between key destinations in the school neighborhoods. Infrastructure improvements include high visibility crosswalks, Rectangular Rapid Flashing Beacons and curb ramps near six schools.	CON			\$ 104.393				
FY 2025 - 26 TOTAL					\$ -	\$ -	\$ 2,209	\$ -	\$ -	\$ -