



## SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 16, 2022

**To:** IAC Members

**Fr:** Ryan Niblock

**Re:** **SJCOG 2021 FTIP Amendment #6**

*Leo Zuber*

CHAIR

*Robert Rickman*

VICE CHAIR

*Diane Nguyen*

EXECUTIVE DIRECTOR

*Member Agencies*

CITIES OF

ESCALON,

LATHROP,

LODI,

MANTECA,

RIPON,

STOCKTON,

TRACY,

AND

THE COUNTY OF SAN

SAN JOAQUIN

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San Joaquin Council of Governments (SJCOG) has available for public review the attached 2021 FTIP Amendment #6. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins June 16, 2022 at 4:00 pm and closes June 23, 2022 at 4:00 pm. The SJCOG Board will act on approving this amendment at its June 23, 2022 Board meeting.

If you have any questions, please feel free to contact me by telephone at (209) 235-0588 or via email at [niblock@sjcog.org](mailto:niblock@sjcog.org).

Sincerely,

Ryan Cordero Niblock  
Deputy Director of Programming & Project Delivery  
San Joaquin Council of Governments

# Attachment 1

# STAFF REPORT

- SUBJECT:** 2021 Federal Transportation Improvement Program (Type 3) Amendment No. 6
- RECOMMENDED ACTION:** (1) Approve Formal Amendment #6 to the 2021 Federal Transportation Improvement Program; and  
(2) Adopt Resolution R-22-114

## SUMMARY:

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Every Federal transportation dollar must be identified in the San Joaquin Council of Governments' (SJCOG) **Federal Transportation Improvement Program (FTIP)** before the funds can be expended.

The Federal Transportation Improvement Program (FTIP) is the *four-year capital improvement program* that details project funding and allows the approval to expend the funds. From time to time, project details change (e.g., scope, cost, or schedule) or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

Amendment No. 6 adds two new projects:

- *Grouped Projects for Active Transportation* has been added, identifying \$3,546,000 in Active Transportation Program funds, \$3,600,000 in Congestion Mitigation Air Quality funds, and \$13,298,490 in Measure K funds. These funds were previously assigned as part of the 2020 Active Transportation Program, and this programming action is being done to simplify the cataloging of these projects in the FTIP.
- The City of Lathrop's *Golden Valley Parkway* project has been added, identifying \$1,735,000 in local funds for pre-construction efforts.

The full contents of 2021 FTIP Amendment No. 6 can be viewed at:  
<http://www.sjcog.org/110/Federal-Transportation-Improvement-Program>.

## RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment No. 6 to the 2021 FTIP and Adopt Resolution R-22-114.

## FISCAL IMPACT:

Approval of the SJCOG staff recommendation will adjust funding for current projects in the FTIP, modify their schedules and add new projects into the FTIP. These adjustments amount to a total increase of \$22,179,490 within the four-year period of the FTIP.

✓ **New Project added into the FTIP**

✓ **Project budget increase over 50%**

✓ **Project budget added over \$20 million**

✗ **Major change in scope**

✓ *A single green check mark qualifies the change as a Formal Amendment*

## BACKGROUND:

2021 FTIP Amendment No. 6 is a Formal Amendment, as it contains projects that satisfy the following criteria:

- New projects added into the FTIP

## PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website at [www.sjcog.org](http://www.sjcog.org) on June 16, 2022. Comments can be accepted on the FTIP Amendment No. 6 until 4:00 pm on June 23, 2022. The SJCOG Board is anticipated to take action on Amendment No. 6 at the June 23, 2022, meeting. State and federal approval of this amendment is required.

## ATTACHMENTS:

1. Resolution R-22-114

*Prepared by: Ryan Niblock, Deputy Director of Programming and Project Delivery*



**RESOLUTION**  
**SAN JOAQUIN COUNCIL OF GOVERNMENTS**

**R-22-114**

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #6  
TO THE  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2021 Federal Transportation Improvement Program Amendment #6 (2021 FTIP Amendment #6) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2021 FTIP (Type 3) Amendment #6 program listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2020 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2021 FTIP (Type 3) Amendment #6 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2021 FTIP (Type 3) Amendment #6 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2021 FTIP (Type 3) Amendment #6 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2021 FTIP (Type 3) Amendment #6 is consistent with the adopted Conformity Analysis for the 2021 FTIP and the 2018 RTP; and

WHEREAS, the 2021 FTIP (Type 3) Amendment #6 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2021 FTIP (Type 3) Amendment #6 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from June 16, 2022 to June 23, 2022 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2021 FTIP (Type 3) Amendment #6; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 23<sup>rd</sup> day of June 2022.

AYES:

NOES:

ABSENT:

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LEO M. ZUBER  
Chair

## Attachment 2

## Additional Performance Measurement Language for Inclusion in the 2019 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

### Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

#### PM 1

| Performance Target  | 2021 Target | Percent Reduction for 2021                       |
|---|-------------|--|
| Number of Fatalities  | 3,624.8     | 2.9%   |
| Rate of Fatalities (per 100M VMT)                                     | 1.044       | 2.9%   |
| Number of Serious Injuries  | 15,419.4    | 1.3%   |
| Rate of Serious Injuries (per 100M VMT)                               | 4.423       | 1.3%   |
| Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries | 4,340.8     | 2.9% for fatalities<br>1.3% for serious injuries |

#### PM 2

| PM2: NATIONAL HIGHWAY SYSTEM PAVEMENT AND BRIDGE CONDITION    |  | Values |
|---|--|--------|
| Percentage of Interstate System pavement in ‘Good’ condition  |  | 44.5%  |
| Percentage of non-interstate NHS pavement in ‘Good’ condition |  | 29.9%  |
| Percentage of Interstate System pavement in ‘Poor’ condition  |  | 3.8%   |
| Percentage of non-interstate NHS pavement in ‘Poor’ condition |  | 7.2%   |
| Percentage of NHS bridges in ‘Good’ condition                 |  | 70.5%  |
| Percentage of NHS bridges in ‘Poor’ condition                 |  | 4.4%   |



**PM 3**

| <b>Performance Measure</b>   | <b>2017 Baseline Data</b>   | <b>2-year Target</b> | <b>4-year Target</b> |
|--|---|----------------------|----------------------|
| Percent of Reliable Person-Miles Traveled on the Interstate <sup>1</sup>   | 64.6%   | 65.1% (+0.5%)        | 65.6% (+1%)          |
| Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS <sup>1</sup>   | 73.0%   | N/A                  | 74.0% (+1%)          |
| Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) <sup>1</sup>                            | 1.69  | 1.68 (-0.01)         | 1.67 (-0.02)         |
| <b>Total Emissions Reductions by Applicable Pollutants under the CMAQ Program<sup>2</sup></b>  |   |                      |                      |
| VOC (kg/day)   | 951.83  | 961.35 (+1%)         | 970.87 (+2%)         |
| CO (kg/day)  | 6,863.26  | 6,931.90 (+1%)       | 7,000.54 (+2%)       |
| NOx (kg/day)   | 1,753.36  | 1,770.89 (+1%)       | 1,788.43 (+2%)       |
| PM10 (kg/day)  | 2,431.21  | 2,455.52 (+1%)       | 2,479.83 (+2%)       |
| PM2.5 (kg/day)   | 904.25  | 913.29 (+1%)         | 922.34 (+2%)         |
| <b>*Annual Hours of Peak-Hour Excessive Delay Per Capita<sup>1</sup></b>   | <b>State and MPO must coordinate on a single, unified 4-year target.</b>            |                      |                      |
| Sacramento UA  | 14.9 Hours  | N/A                  | 14.7 (-1.0%)         |
| San Francisco-Oakland UA   | 31.3 Hours  | N/A                  | 30.0 (-4.0%)         |
| San Jose UA  | 27.5 Hours  | N/A                  | 26.4 (-4.0%)         |
| Los Angeles-Long Beach-Anaheim UA  | 51.7 Hours  | N/A                  | 51.2 (-1.0%)         |
| Riverside-San Bernardino UA  | 16.3 Hours  | N/A                  | 16.1 (-1.0%)         |
| San Diego UA   | 18.4 Hours  | N/A                  | 18.0 (-2.0%)         |
| <b>*Percent of Non-Single Occupancy Vehicle (SOV) Travel<sup>3</sup></b>   | <b>State and MPO must coordinate on a single, unified 2-year and 4-year target.</b> |                      |                      |
| Sacramento UA  | 22.8%   | 23.3% (+0.5%)        | 23.8% (+1%)          |
| San Francisco-Oakland UA   | 44.3%   | 45.3% (+1%)          | 46.3% (+2%)          |
| San Jose UA  | 24.5%   | 25.5% (+1%)          | 26.5% (+2%)          |
| Los Angeles-Long Beach-Anaheim UA  | 25.6%   | 26.1% (+0.5%)        | 26.6% (+1%)          |
| Riverside-San Bernardino UA  | 22.7%   | 23.2% (+0.5%)        | 23.7% (+1%)          |
| San Diego UA   | 23.8%   | 24.8% (+1%)          | 25.2 (+1.4%)         |
| Percent Change in Tailpipe CO <sub>2</sub> Emissions on the NHS Compared to the Calendar Year 2017 Level (Greenhouse Gas performance measure) <sup>4</sup> | TBD   | TBD                  | TBD                  |

**TRANSIT ASSET MANAGEMENT**

| <b>Asset Category</b> | <b>Regionwide Percentage Below ULB / Standard</b> | <b>Target</b> |
|-----------------------|---|---------------|
| Rolling Stock         | 11%   | 9%            |
| Equipment             | 38%   | 32%           |
| Facilities            | 0%  | 0%            |
| Infrastructure        | 0%  | 0%            |

## Attachment 3

TABLE 1: REVENUE

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 6  
 (\$'s in 1,000)

| Funding Source  |   | 4 YEAR (FTIP Period) |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|---|---|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
|   |   | FY 2021              |                  | FY 2022          |                  | FY 2023          |                  | FY 2024          |                  | TOTAL CURRENT    |                    |
|   |   | Amendment            |                  | Amendment        |                  | Amendment        |                  | Amendment        |                  |                  |                    |
|   |   | Prior No. 2          | Current No. 6    | Prior No. 2      | Current No. 6    | Prior No. 2      | Current No. 6    | Prior No. 2      | Current No. 6    |                  |                    |
| LOCAL   | Sales Tax   | \$1,600              | \$1,600          |                  |                  |                  |                  |                  |                  |                  | \$1,600            |
|   | City  | \$1,600              | \$1,600          |                  |                  |                  |                  |                  |                  |                  | \$1,600            |
|   | County  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Gas Tax   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Gas Tax (Subventions to Cities)   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Gas Tax (Subventions to Counties)   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Other Local Funds   | \$14,520             | \$14,520         | \$90,542         | \$90,542         | \$49,644         | \$49,644         | \$302            | \$302            |                  | \$155,008          |
|   | County General Funds  | \$64                 | \$64             |                  |                  | \$66             | \$66             | \$302            | \$302            |                  | \$432              |
|   | City General Funds  | \$6,924              | \$6,924          | \$32,107         | \$32,107         | \$31,578         | \$31,578         |                  |                  |                  | \$70,609           |
|   | Street Taxes and Developer Fees   | \$7,532              | \$7,532          | \$58,435         | \$58,435         | \$18,000         | \$18,000         |                  |                  |                  | \$83,967           |
|   | RSTP Exchange funds   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Transit   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| Transit Fares   |   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| Other (See Appendix 1)  | \$8,716   | \$8,716              | \$9,167          | \$9,167          | \$2,701          | \$2,701          | \$1,638          | \$1,638          |                  | \$22,222         |                    |
| <b>Local Total</b>  | <b>\$24,836</b>   | <b>\$24,836</b>      | <b>\$99,709</b>  | <b>\$99,709</b>  | <b>\$52,345</b>  | <b>\$52,345</b>  | <b>\$1,940</b>   | <b>\$1,940</b>   |                  | <b>\$178,830</b> |                    |
| REGIONAL  | Tolls   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Bridge Corridor   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Regional Sales Tax  | \$7,728              | \$7,728          | \$6,227          | \$6,227          | \$3,972          | \$3,972          | \$20,113         | \$20,113         |                  | \$38,040           |
|   | Other (See Appendix 2)  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>Regional Total</b>   | <b>\$7,728</b>  | <b>\$7,728</b>       | <b>\$6,227</b>   | <b>\$6,227</b>   | <b>\$3,972</b>   | <b>\$3,972</b>   | <b>\$20,113</b>  | <b>\$20,113</b>  |                  | <b>\$38,040</b>  |                    |
| STATE   | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                | \$86,482             | \$86,482         | \$120,046        | \$120,046        | \$171,083        | \$171,083        | \$37,346         | \$37,346         |                  | \$414,957          |
|   | SHOPP   | \$85,035             | \$85,035         | \$116,690        | \$116,690        | \$171,083        | \$171,083        | \$37,346         | \$37,346         |                  | \$410,154          |
|   | SHOPP Prior   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | State Minor Program   | \$1,447              | \$1,447          | \$3,356          | \$3,356          |                  |                  |                  |                  |                  | \$4,803            |
|   | State Transportation Improvement Program (STIP) <sup>1</sup>  | \$36,090             | \$36,090         | \$10,432         | \$10,432         | \$26,290         | \$26,290         | \$8,183          | \$8,183          |                  | \$80,995           |
|   | STIP  | \$36,090             | \$36,090         | \$10,432         | \$10,432         | \$26,290         | \$26,290         | \$8,183          | \$8,183          |                  | \$80,995           |
|   | STIP Prior  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | State Bond  | \$12,612             | \$12,612         |                  |                  |                  |                  |                  |                  |                  | \$12,612           |
|   | Proposition 1A (High Speed Passenger Train Bond Program)  | \$12,612             | \$12,612         |                  |                  |                  |                  |                  |                  |                  | \$12,612           |
|   | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Active Transportation Program (ATP) <sup>1</sup>  | \$7,505              | \$7,505          | \$7,905          | \$7,905          | \$1,307          | \$1,307          |                  |                  |                  | \$16,717           |
|   | Highway Maintenance (HM) Program <sup>1</sup>   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Highway Bridge Program (HBP) <sup>1</sup>   | \$1,827              | \$1,827          | \$6,672          | \$6,672          | \$2,196          | \$2,196          |                  |                  |                  | \$10,695           |
|   | Road Repair and Accountability Act of 2017 (SB1)  | \$5,593              | \$5,593          | \$86             | \$86             | \$100,086        | \$100,086        | \$86             | \$86             |                  | \$105,851          |
| Traffic Congestion Relief Program (TCRP)                                |   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$1,813   | \$1,813              | \$2,852          | \$2,852          |                  |                  |                  |                  |                  | \$4,665          |                    |
| Other (See Appendix 3)  | \$10,159  | \$10,159             | \$1,000          | \$1,000          | \$86,933         | \$86,933         |                  |                  |                  | \$98,092         |                    |
| <b>State Total</b>  | <b>\$162,081</b>  | <b>\$162,081</b>     | <b>\$148,993</b> | <b>\$148,993</b> | <b>\$387,895</b> | <b>\$387,895</b> | <b>\$45,615</b>  | <b>\$45,615</b>  |                  | <b>\$744,584</b> |                    |
| FEDERAL TRANSIT   | 5307 - Urbanized Area Formula Grants  | \$17,739             | \$17,739         | \$18,112         | \$18,112         | \$8,202          | \$8,202          | \$4,999          | \$4,999          |                  | \$49,052           |
|   | 5309 - Fixed Guideway Capital Investment Grants   | \$1,785              | \$1,785          |                  |                  |                  |                  |                  |                  |                  | \$1,785            |
|   | 5309b - New and Small Starts (Capital Investment Grants)  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | 5309c - Bus and Bus Related Grants  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               | \$844                | \$844            | \$844            | \$844            |                  |                  |                  |                  |                  | \$1,688            |
|   | 5311 - Formula Grants for Rural Areas   | \$1,629              | \$1,629          | \$337            | \$337            | \$87             | \$87             | \$87             | \$87             |                  | \$2,139            |
|   | 5311f - Intercity Bus   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | 5337 - State of Good Repair Grants  | \$3,847              | \$3,847          | \$3,915          | \$3,915          | \$3,847          | \$3,847          | \$3,847          | \$3,847          |                  | \$15,456           |
|   | 5339 - Bus and Bus Facilities Formula Grants  | \$3,740              | \$3,740          | \$657            | \$657            | \$180            | \$180            | \$180            | \$180            |                  | \$4,757            |
|   | FTA Transfer from Prior FTIP  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Other (See Appendix 4)  | \$22,621             | \$22,621         | \$13,500         | \$13,500         | \$23,309         | \$23,309         |                  |                  |                  | \$59,430           |
|   | <b>Federal Transit Total</b>  | <b>\$52,205</b>      | <b>\$52,205</b>  | <b>\$37,365</b>  | <b>\$37,365</b>  | <b>\$35,625</b>  | <b>\$35,625</b>  | <b>\$9,113</b>   | <b>\$9,113</b>   |                  | <b>\$134,307</b>   |
| FEDERAL HIGHWAY   | Congestion Mitigation and Air Quality (CMAQ) Improvement Program                                    | \$9,934              | \$9,934          | \$9,991          | \$9,991          | \$9,988          | \$9,988          | \$9,984          | \$9,984          |                  | \$39,897           |
|   | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)                      |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Coordinated Border Infrastructure Program   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Federal Lands Access Program  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Federal Lands Transportation Program  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | GARVEE Bonds Debt Service Payments  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Highway Infrastructure Program (HIP)  | \$641                | \$641            |                  |                  |                  |                  |                  |                  |                  | \$641              |
|   | High Priority Projects (HPP) and Demo   | \$800                | \$800            |                  |                  |                  |                  |                  |                  |                  | \$800              |
|   | Highway Safety Improvement Program (HSIP)   | \$557                | \$557            | \$4,753          | \$4,753          |                  |                  | \$3,750          | \$3,750          |                  | \$9,061            |
|   | National Highway Freight Program (NHFP)   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)                         |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Railway-Highway Crossings Program   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Recreational Trails Program   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | SAFETEA-LU Safe Routes to School (SRTS)   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| Surface Transportation Block Grant Program (STBGP/RSTP)                 | \$9,716   | \$9,716              | \$9,777          | \$9,777          | \$9,774          | \$9,774          | \$9,771          | \$9,771          |                  | \$39,038         |                    |
| Other (see Appendix 5)  |   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>Federal Highway Total</b>  | <b>\$21,647</b>   | <b>\$21,647</b>      | <b>\$24,521</b>  | <b>\$24,521</b>  | <b>\$19,762</b>  | <b>\$19,762</b>  | <b>\$23,506</b>  | <b>\$23,506</b>  |                  | <b>\$89,436</b>  |                    |
| FEDERAL RAIL  | Other Federal Railroad Administration (see Appendix 6)  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | <b>Federal Railroad Administration Total</b>  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>Federal Total</b>  | <b>\$73,852</b>   | <b>\$73,852</b>      | <b>\$61,886</b>  | <b>\$61,886</b>  | <b>\$55,386</b>  | <b>\$55,386</b>  | <b>\$32,618</b>  | <b>\$32,618</b>  |                  | <b>\$223,743</b> |                    |
| INNOVATIVE FINANCE  | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
|   | Other (See Appendix 7)  |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>Innovative Financing Total</b>                                       |   |                      |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <b>REVENUE TOTAL</b>  |   | <b>\$268,497</b>     | <b>\$268,497</b> | <b>\$316,815</b> | <b>\$316,815</b> | <b>\$499,598</b> | <b>\$499,598</b> | <b>\$100,286</b> | <b>\$100,286</b> |                  | <b>\$1,185,197</b> |

**Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS  
2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
Amendment 6  
(\$'s in 1,000)

| Appendix 1 - Local Other              |                |                |                |                |                |                |                |                |                 |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| Local Other                           | FY 2021        |                | FY 2022        |                | FY 2023        |                | FY 2024        |                | CURRENT TOTAL   |
|                                       | Prior          | Current        | Prior          | Current        | Prior          | Current        | Prior          | Current        |                 |
| Local Transportation Funds Fund Total | \$3,792        | \$3,792        | \$606          | \$606          |                |                |                |                | \$4,398         |
| Private Funds Fund Total              |                |                |                |                | \$963          | \$963          |                |                | \$963           |
| TDA Fund Total                        | \$3,393        | \$3,393        | \$4,988        | \$4,988        | \$1,738        | \$1,738        | \$1,638        | \$1,638        | \$11,757        |
| RAILWAY-HIGHWAY CROSSINGS             | \$1,531        | \$1,531        | \$3,573        | \$3,573        |                |                |                |                | \$5,104         |
|                                       |                |                |                |                |                |                |                |                |                 |
|                                       |                |                |                |                |                |                |                |                |                 |
|                                       |                |                |                |                |                |                |                |                |                 |
|                                       |                |                |                |                |                |                |                |                |                 |
| <b>Local Other Total</b>              | <b>\$8,716</b> | <b>\$8,716</b> | <b>\$9,167</b> | <b>\$9,167</b> | <b>\$2,701</b> | <b>\$2,701</b> | <b>\$1,638</b> | <b>\$1,638</b> | <b>\$22,222</b> |

| Appendix 2 - Regional Other |         |         |         |         |         |         |         |         |               |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Regional Other              | FY 2021 |         | FY 2022 |         | FY 2023 |         | FY 2024 |         | CURRENT TOTAL |
|                             | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
| <b>Regional Other Total</b> |         |         |         |         |         |         |         |         |               |

| Appendix 3 - State Other                                      |                 |                 |                |                |                 |                 |         |         |                 |
|---|-----------------|-----------------|----------------|----------------|-----------------|-----------------|---------|---------|-----------------|
| State Other   | FY 2021         |                 | FY 2022        |                | FY 2023         |                 | FY 2024 |         | CURRENT TOTAL   |
|   | Prior           | Current         | Prior          | Current        | Prior           | Current         | Prior   | Current |                 |
| Transit and Intercity Rail Capital Program (TIRCP) Fund Total | \$806           | \$806           |                |                |                 |                 |         |         | \$806           |
| Cap-and-Trade Program Fund Total                              |                 |                 | \$1,000        | \$1,000        |                 |                 |         |         | \$1,000         |
| Future Funds  |                 |                 |                |                |                 |                 |         |         |                 |
| Transit Security Grant Program                                | \$1,353         | \$1,353         |                |                |                 |                 |         |         | \$1,353         |
| SB 132  | \$8,000         | \$8,000         |                |                | \$86,933        | \$86,933        |         |         | \$94,933        |
|   |                 |                 |                |                |                 |                 |         |         |                 |
|   |                 |                 |                |                |                 |                 |         |         |                 |
|   |                 |                 |                |                |                 |                 |         |         |                 |
| <b>State Other Total</b>                                      | <b>\$10,159</b> | <b>\$10,159</b> | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$86,933</b> | <b>\$86,933</b> |         |         | <b>\$98,092</b> |

| Appendix 4 - Federal Transit Other        |                 |                 |                 |                 |                 |                 |         |         |                 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------|---------|-----------------|
| Federal Transit Other                     | FY 2021         |                 | FY 2022         |                 | FY 2023         |                 | FY 2024 |         | CURRENT TOTAL   |
|   | Prior           | Current         | Prior           | Current         | Prior           | Current         | Prior   | Current |                 |
| FTA 5307 (FHWA Transfer Funds) Fund Total | \$15,663        | \$15,663        | \$1,022         | \$1,022         |                 |                 |         |         | \$16,685        |
| Earmark Repurposing Fund Total            | \$6,958         | \$6,958         |                 |                 |                 |                 |         |         | \$6,958         |
| BUILD-TIGER Grant                         |                 |                 |                 |                 | \$20,000        | \$20,000        |         |         | \$20,000        |
| Future Need                               |                 |                 | \$12,478        | \$12,478        | \$3,309         | \$3,309         |         |         | \$15,787        |
|   |                 |                 |                 |                 |                 |                 |         |         |                 |
|   |                 |                 |                 |                 |                 |                 |         |         |                 |
| <b>Federal Transit Other Total</b>        | <b>\$22,621</b> | <b>\$22,621</b> | <b>\$13,500</b> | <b>\$13,500</b> | <b>\$23,309</b> | <b>\$23,309</b> |         |         | <b>\$59,430</b> |

| Appendix 5 - Federal Highway Other |         |         |         |         |         |         |         |         |               |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Federal Highway Other              | FY 2021 |         | FY 2022 |         | FY 2023 |         | FY 2024 |         | CURRENT TOTAL |
|                                    | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current |               |
|                                    |         |         |         |         |         |         |         |         |               |
|                                    |         |         |         |         |         |         |         |         |               |
|                                    |         |         |         |         |         |         |         |         |               |
|                                    |         |         |         |         |         |         |         |         |               |
|                                    |         |         |         |         |         |         |         |         |               |
| <b>Federal Highway Other Total</b> |         |         |         |         |         |         |         |         |               |

| Appendix 6 - Federal Railroad Administration Other |         |         |         |         |         |         |         |         |               |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Federal Railroad Administration Other              | FY 2021 |         | FY 2022 |         | FY 2023 |         | FY 2024 |         | CURRENT TOTAL |
|  | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current |               |
|  |         |         |         |         |         |         |         |         |               |
|  |         |         |         |         |         |         |         |         |               |
|  |         |         |         |         |         |         |         |         |               |
|  |         |         |         |         |         |         |         |         |               |
| <b>Federal Railroad Administration Other Total</b> |         |         |         |         |         |         |         |         |               |

| Appendix 7 - Innovative Other |         |         |         |         |         |         |         |         |               |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Innovative Other              | FY 2021 |         | FY 2022 |         | FY 2023 |         | FY 2024 |         | CURRENT TOTAL |
|                               | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current |               |
|                               |         |         |         |         |         |         |         |         |               |
|                               |         |         |         |         |         |         |         |         |               |
|                               |         |         |         |         |         |         |         |         |               |
|                               |         |         |         |         |         |         |         |         |               |
| <b>Innovative Other Total</b> |         |         |         |         |         |         |         |         |               |

TABLE 2: PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Amendment 6**  
**(\$'s in 1,000)**

| FUNDING SOURCES  |  | NOTES    | 4 YEAR (FTIP Period) |                  |                   |                  |                   |                  |                   |                 | TOTAL CURRENT      |          |
|--|--|----------|----------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|-----------------|--------------------|----------|
|  |  |          | FY 2021 Amendment    |                  | FY 2022 Amendment |                  | FY 2023 Amendment |                  | FY 2024 Amendment |                 |                    |          |
|  |  |          | Prior                | Current          | Prior             | Current          | Prior             | Current          | Prior             | Current         |                    |          |
|  |  |          | No. 2                | No. 6            | No. 2             | No. 6            | No. 2             | No. 6            | No. 2             | No. 6           |                    |          |
| LOCAL  | Local Total  |          | \$24,836             | \$24,836         | \$99,709          | \$99,709         | \$52,345          | \$52,345         | \$1,940           | \$1,940         | \$178,830          |          |
| REGIONAL   | Tolls  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | <i>Bridge Corridor</i>   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Regional Sales Tax<br>Other (See Appendix A)   |          | \$7,728              | \$7,728          | \$6,227           | \$6,227          | \$3,972           | \$3,972          | \$20,113          | \$20,113        | \$38,040           |          |
|  | <b>Regional Total</b>  |          | <b>\$7,728</b>       | <b>\$7,728</b>   | <b>\$6,227</b>    | <b>\$6,227</b>   | <b>\$3,972</b>    | <b>\$3,972</b>   | <b>\$20,113</b>   | <b>\$20,113</b> | <b>\$38,040</b>    |          |
| STATE  | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                       |          | \$86,482             | \$86,482         | \$120,046         | \$120,046        | \$171,083         | \$171,083        | \$37,346          | \$37,346        | \$414,957          |          |
|  | <i>SHOPP</i>   |          | \$85,035             | \$85,035         | \$116,690         | \$116,690        | \$171,083         | \$171,083        | \$37,346          | \$37,346        | \$410,154          |          |
|  | <i>SHOPP Prior</i>   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | <i>State Minor Program</i>   |          | \$1,447              | \$1,447          | \$3,356           | \$3,356          |                   |                  |                   |                 | \$4,803            |          |
|  | State Transportation Improvement Program (STIP) <sup>1</sup>   |          | \$36,090             | \$36,090         | \$10,432          | \$10,432         | \$26,290          | \$26,290         | \$8,183           | \$8,183         | \$80,995           |          |
|  | <i>STIP</i>  |          | \$36,090             | \$36,090         | \$10,432          | \$10,432         | \$26,290          | \$26,290         | \$8,183           | \$8,183         | \$80,995           |          |
|  | <i>STIP Prior</i>  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | State Bond   |          | \$12,612             | \$12,612         |                   |                  |                   |                  |                   |                 |                    | \$12,612 |
|  | <i>Proposition 1A (High Speed Passenger Train Bond Program)</i>  |          | \$12,612             | \$12,612         |                   |                  |                   |                  |                   |                 |                    | \$12,612 |
|  | <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Active Transportation Program <sup>1</sup>   |          | \$7,505              | \$7,505          | \$7,905           | \$7,905          | \$1,307           | \$1,307          |                   |                 | \$16,717           |          |
|  | Highway Maintenance (HM) Program <sup>1</sup>  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Highway Bridge Program (HBP) <sup>1</sup>  |          | \$1,827              | \$1,827          | \$6,672           | \$6,672          | \$2,196           | \$2,196          |                   |                 | \$10,695           |          |
|  | Road Repair and Accountability Act of 2017 (SB1)   |          | \$5,593              | \$5,593          | \$86              | \$86             | \$100,086         | \$100,086        | \$86              | \$86            | \$105,851          |          |
| Traffic Congestion Relief Program (TCRP)                                 |  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) |  | \$1,813  | \$1,813              | \$2,852          | \$2,852           |                  |                   |                  |                   | \$4,665         |                    |          |
| Other (See Appendix B)   |  | \$10,159 | \$10,159             | \$1,000          | \$1,000           | \$86,933         | \$86,933          |                  |                   | \$98,092        |                    |          |
|  | <b>State Total</b>   |          | <b>\$162,081</b>     | <b>\$162,081</b> | <b>\$148,993</b>  | <b>\$148,993</b> | <b>\$387,895</b>  | <b>\$387,895</b> | <b>\$45,615</b>   | <b>\$45,615</b> | <b>\$744,584</b>   |          |
| FEDERAL TRANSIT  | 5307 - Urbanized Area Formula Grants   |          | \$17,739             | \$17,739         | \$18,112          | \$18,112         | \$8,202           | \$8,202          | \$4,999           | \$4,999         | \$49,052           |          |
|  | 5309 - Fixed Guideway Capital Investment Grants  |          | \$1,785              | \$1,785          |                   |                  |                   |                  |                   |                 | \$1,785            |          |
|  | 5309b - New and Small Starts (Capital Investment Grants)   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | 5309c - Bus and Bus Related Grants   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                                      |          | \$844                | \$844            | \$844             | \$844            |                   |                  |                   |                 | \$1,688            |          |
|  | 5311 - Formula Grants for Rural Areas  |          | \$1,629              | \$1,629          | \$337             | \$337            | \$87              | \$87             | \$87              | \$87            | \$2,139            |          |
|  | 5311f - Intercity Bus  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | 5337 - State of Good Repair Grants   |          | \$3,847              | \$3,847          | \$3,915           | \$3,915          | \$3,847           | \$3,847          | \$3,847           | \$3,847         | \$15,456           |          |
|  | 5339 - Bus and Bus Facilities Formula Grants   |          | \$3,740              | \$3,740          | \$657             | \$657            | \$180             | \$180            | \$180             | \$180           | \$4,757            |          |
|  | FTA Transfer from Prior FTIP   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
| Other (See Appendix C)   |  | \$22,621 | \$22,621             | \$13,500         | \$13,500          | \$23,309         | \$23,309          |                  |                   | \$59,430        |                    |          |
|  | <b>Federal Transit Total</b>   |          | <b>\$52,205</b>      | <b>\$52,205</b>  | <b>\$37,365</b>   | <b>\$37,365</b>  | <b>\$35,625</b>   | <b>\$35,625</b>  | <b>\$9,113</b>    | <b>\$9,113</b>  | <b>\$134,307</b>   |          |
| FEDERAL HIGHWAY  | Congestion Mitigation and Air Quality (CMAQ) Improvement Program   |          | \$8,724              | \$8,724          | \$8,240           | \$8,240          | \$7,790           | \$7,790          | \$8,578           | \$8,578         | \$33,332           |          |
|  | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)                             |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Coordinated Border Infrastructure Program  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Federal Lands Access Program   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Federal Lands Transportation Program   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | GARVEE Bonds Debt Service Payments   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Highway Infrastructure Program (HIP)   |          | \$641                | \$641            |                   |                  |                   |                  |                   |                 | \$641              |          |
|  | High Priority Projects (HPP) and Demo  |          | \$800                | \$800            |                   |                  |                   |                  |                   |                 | \$800              |          |
|  | Highway Safety Improvement Program (HSIP)  |          | \$557                | \$557            | \$4,753           | \$4,753          |                   |                  | \$3,750           | \$3,750         | \$9,061            |          |
|  | National Highway Freight Program (NHFP)  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)                                |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Railway-Highway Crossings Program  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Recreational Trails Program  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
| SAFETEA-LU Safe Routes to School (SRTS)                                  |  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
| Surface Transportation Block Grant Program (STBGP/RSTP)                  |  | \$8,851  | \$8,851              | \$9,020          | \$9,020           | \$9,774          | \$9,774           | \$9,771          | \$9,771           | \$37,416        |                    |          |
| Other (see Appendix D)   |  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | <b>Federal Highway Total</b>   |          | <b>\$19,573</b>      | <b>\$19,573</b>  | <b>\$22,013</b>   | <b>\$22,013</b>  | <b>\$17,564</b>   | <b>\$17,564</b>  | <b>\$22,099</b>   | <b>\$22,099</b> | <b>\$81,250</b>    |          |
| FEDERAL RAIL   | Other Federal Railroad Administration (see Appendix E)   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | <b>Federal Railroad Administration Total</b>   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | <b>Federal Total</b>   |          | <b>\$71,778</b>      | <b>\$71,778</b>  | <b>\$59,378</b>   | <b>\$59,378</b>  | <b>\$53,189</b>   | <b>\$53,189</b>  | <b>\$31,212</b>   | <b>\$31,212</b> | <b>\$215,557</b>   |          |
| INNOVATIVE FINANCE   | TIFIA (Transportation Infrastructure Finance and Innovation Act)   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | Other (See Appendix F)   |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
|  | <b>Innovative Financing Total</b>  |          |                      |                  |                   |                  |                   |                  |                   |                 |                    |          |
| <b>PROGRAMMED TOTAL</b>  |  |          | <b>\$266,422</b>     | <b>\$266,422</b> | <b>\$314,307</b>  | <b>\$314,307</b> | <b>\$497,401</b>  | <b>\$497,401</b> | <b>\$98,880</b>   | <b>\$98,880</b> | <b>\$1,177,010</b> |          |

**MPO Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds.



TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS**  
**2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
 Amendment 6  
 (\$'s in 1,000)

| FUNDING SOURCES   |   | 4 YEAR (FTIP Period)                            |                  |                |                  |                |                  |                |                  | TOTAL<br>CURRENT |  |
|---|---|---|------------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|--|
|   |   | FY 2021   |                  | FY 2022        |                  | FY 2023        |                  | FY 2024        |                  |                  |  |
|   |   | Amendment                                       |                  | Amendment      |                  | Amendment      |                  | Amendment      |                  |                  |  |
|   |   | Prior<br>No. 2                                  | Current<br>No. 6 | Prior<br>No. 2 | Current<br>No. 6 | Prior<br>No. 2 | Current<br>No. 6 | Prior<br>No. 2 | Current<br>No. 6 |                  |  |
| LOCAL   | Local Total   |   |                  |                |                  |                |                  |                |                  |                  |  |
| REGIONAL  | Tolls<br><i>Bridge</i><br><i>Corridor</i><br>Regional Sales Tax<br>Other  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Regional Total  |   |                  |                |                  |                |                  |                |                  |                  |  |
| STATE   | State Highway Operations and Protection Program (SHOPP) <sup>1</sup><br><i>SHOPP</i><br><i>SHOPP Prior</i><br><i>State Minor Program</i>  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | State Transportation Improvement Program (STIP) <sup>1</sup><br><i>STIP</i><br><i>STIP Prior</i>  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | State Bond<br><i>Proposition 1A (High Speed Passenger Train Bond Program)</i><br><i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Active Transportation Program <sup>1</sup>  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Highway Maintenance (HM) Program <sup>1</sup>   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Highway Bridge Program (HBP) <sup>1</sup>   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Road Repair and Accountability Act of 2017 (SB1)  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Traffic Congestion Relief Program (TCRP)  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Other   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | State Total   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | FEDERAL TRANSIT   | 5307 - Urbanized Area Formula Grants            |                  |                |                  |                |                  |                |                  |                  |  |
|   |   | 5309 - Fixed Guideway Capital Investment Grants |                  |                |                  |                |                  |                |                  |                  |  |
| 5309b - New and Small Starts (Capital Investment Grants)              |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| 5309c - Bus and Bus Related Grants                                    |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| 5311 - Formula Grants for Rural Areas                                 |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| 5311f - Intercity Bus   |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| 5337 - State of Good Repair Grants                                    |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| 5339 - Bus and Bus Facilities Formula Grants                          |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| FTA Transfer from Prior FTIP  |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| Other   |   |   | \$0              | \$0            |                  |                |                  |                | \$0              |                  |  |
| Federal Transit Total   |   |   | \$0              | \$0            |                  |                |                  |                | \$0              |                  |  |
| FEDERAL HIGHWAY   | Congestion Mitigation and Air Quality (CMAQ) Improvement Program  | \$1,210   | \$1,210          | \$1,751        | \$1,751          | \$2,198        | \$2,198          | \$1,406        | \$1,406          | \$6,565          |  |
|   | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Coordinated Border Infrastructure Program   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Federal Lands Access Program  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Federal Lands Transportation Program  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | GARVEE Bonds Debt Service Payments  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Highway Infrastructure Program (HIP)  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | High Priority Projects (HPP) and Demo   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Highway Safety Improvement Program (HSIP)   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | National Highway Freight Program (NHFP)   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Railway-Highway Crossings Program   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Recreational Trails Program   |   |                  |                |                  |                |                  |                |                  |                  |  |
| SAFETEA-LU Safe Routes to School (SRTS)                               |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| Surface Transportation Block Grant Program (STBGP/RSTP)               | \$865   | \$865   | \$757            | \$757          |                  |                |                  |                | \$1,622          |                  |  |
| Other   |   |   |                  |                |                  |                |                  |                |                  |                  |  |
| Federal Highway Total   | \$2,075   | \$2,075   | \$2,508          | \$2,508        | \$2,198          | \$2,198        | \$1,406          | \$1,406        | \$8,187          |                  |  |
| FEDERAL RAIL  | Other Federal Railroad Administration   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Federal Railroad Administration Total   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Federal Total   | \$2,075   | \$2,075          | \$2,508        | \$2,508          | \$2,198        | \$2,198          | \$1,406        | \$1,406          | \$8,187          |  |
| INNOVATIVE FINANCE  | TIFIA (Transportation Infrastructure Finance and Innovation Act)  |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Other   |   |                  |                |                  |                |                  |                |                  |                  |  |
|   | Innovative Financing Total  |   |                  |                |                  |                |                  |                |                  |                  |  |
| REVENUE - PROGRAM TOTAL   |   | \$2,075   | \$2,075          | \$2,508        | \$2,508          | \$2,198        | \$2,198          | \$1,406        | \$1,406          | \$8,187          |  |

## Attachment 5



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                               |        |     |                            |  |   |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0780 | TITLE (DESCRIPTION):<br>GPF - Active Transportation Projects (Grouped Projects<br>for Active Transportation Projects in San Joaquin<br>County) | MPO Aprv:   |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ18-1001      |  | State Aprv:   |
| COUNTY:<br>San Joaquin County | ROUTE: | PM: |                            |  | Federal Aprv:   |
|                               |        |     |                            |  | EPA TABLE II or III EXEMPT CATEGORY<br>Bicycle and pedestrian facilities. |

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0588

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status | Date       | Updated By | Change Reason           | Amend No. | Prog Con   | Prog RW | PE |
|---------|--------|------------|------------|-------------------------|-----------|------------|---------|----|
| 1       | Active | 06/16/2022 | RNIBLOCK   | Amendment - New Project | 6         | 20,444,490 |         |    |

| * State SB1 ATP -                                |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 3                             | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program - SB1 | CON    |              |              | 3,546,000    |              |              |              |              |               | 3,546,000    |
| * Funding Agency:                                | Total: |              |              | 3,546,000    |              |              |              |              |               | 3,546,000    |

| * Regional -                    |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 3            | PE     |              |              |              |              |              |              |              |               |              |
|                                 | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Regional Sales Tax | CON    |              |              | 13,298,490   |              |              |              |              |               | 13,298,490   |
| * Funding Agency:               | Total: |              |              | 13,298,490   |              |              |              |              |               | 13,298,490   |

| * CMAQ -                           |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 3               | PE     |              |              |              |              |              |              |              |               |              |
|                                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Congestion Mitigation | CON    |              |              | 3,600,000    |              |              |              |              |               | 3,600,000    |
| * Funding Agency:                  | Total: |              |              | 3,600,000    |              |              |              |              |               | 3,600,000    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    |              |              | 20,444,490   |              |              |              |              |               | 20,444,490   |
|                       | Total: |              |              | 20,444,490   |              |              |              |              |               | 20,444,490   |

**GPF - ATP - FY 21/22 Projects**

| <b>Agency</b> | <b>Project</b>   | <b>Funding Request</b> | <b>ATP Funds</b>   | <b>CMAQ</b>        | <b>Measure K Smart Growth</b> | <b>Measure K Bike-Ped SRTS</b> |
|---------------|--|------------------------|--------------------|--------------------|-------------------------------|--------------------------------|
| Lathrop       | Lathrop Active Transportation Plan                             | \$190,000              |                    |                    |                               | \$190,000                      |
| SJ County     | Country Club Blvd Complete Streets Corridor Plan               | \$242,400              |                    |                    |                               | \$242,400                      |
| Stockton      | Greater Downtown Bike and Ped Connectivity Project             | \$1,798,560            | \$1,747,540        |                    | \$51,020                      |                                |
| Stockton      | Downtown East-West Connection                                  | \$1,799,460            | \$1,799,460        |                    |                               |                                |
| Ripon         | Ripon Safe Routes to School Improvements                       | \$1,314,859            |                    | \$472,607          | \$842,252                     |                                |
| SJ County     | Main St/Henry Elementary School Road Diet/Buffered Bike Lanes  | \$253,000              |                    |                    | \$253,000                     |                                |
| Lathrop       | Class II Bikeway to ACE Station                                | \$1,001,000            |                    |                    | \$1,001,000                   |                                |
| Escalon       | Main Street Bike and Pedestrian Improvements                   | \$1,998,760            |                    |                    | \$1,224,728                   | \$774,032                      |
| Tracy         | Holly Drive Pedestrian and Bikeway Improvements                | \$1,632,000            |                    | \$1,632,000        |                               |                                |
| Lodi          | Garfield Street Safe Route to School Project                   | \$705,000              |                    |                    | \$705,000                     |                                |
| SJRRC         | East Channel Street Streetscape and Connectivity Project       | \$4,515,058            |                    |                    |                               | \$4,515,058                    |
| Stockton      | Safe Routes to School Safety and Connectivity Improvements     | \$1,495,393            |                    | \$1,495,393        |                               |                                |
| Stockton      | California Street Separated Bikeway Project Phase 2            | \$2,000,000            |                    |                    | \$2,000,000                   |                                |
| Manteca       | Manteca Safe Routes to School - Pedestrian Safety Improvements | \$1,500,000            |                    |                    | \$1,500,000                   |                                |
|               | <b>TOTALS:</b>   | <b>\$20,445,490</b>    | <b>\$3,546,000</b> | <b>\$3,600,000</b> | <b>\$7,577,000</b>            | <b>\$5,721,490</b>             |

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                               |        |     |                            |   |                                     |
|-------------------------------|--------|-----|----------------------------|---|-------------------------------------|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0781 | TITLE (DESCRIPTION):<br>Golden Valley Parkway (Construct new roadway parallel to I-5, 4-lanes, from Brookhurst Blvd to Paradise Road. | MPO Aprv:                           |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-3014      | Project connects to the Manthey Road Bridge replacement. HBP-ID 3933; Project # 5456(016)   | State Aprv:                         |
| COUNTY:<br>San Joaquin County | ROUTE: | PM: |                            | Only the environmental phase is programmed within the 4-year period of the FTIP.)   | Federal Aprv:                       |
|                               |        |     |                            |   | EPA TABLE II or III EXEMPT CATEGORY |

IMPLEMENTING AGENCY: Lathrop, City of  
PROJECT MANAGER: Michael King

PHONE: (209) 941-7454

EMAIL: mking@ci.lathrop.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>    | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|-------------------------|------------------|-----------------|----------------|-----------|
| 1              | Active        | 06/17/2022  | RNIBLOCK          | Amendment - New Project | 6                | 11,000,000      | 1,190,000      | 545,000   |

| * Local Funds -         |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1    | PE     |              | 545,000      |              |              |              |              |              |               | 545,000      |
| * Fund Type: City Funds | RW     |              |              | 1,190,000    |              |              |              |              |               | 1,190,000    |
| * Funding Agency:       | CON    |              |              |              |              |              | 11,000,000   |              |               | 11,000,000   |
|                         | Total: |              | 545,000      | 1,190,000    |              |              | 11,000,000   |              |               | 12,735,000   |

Comments:

\*\*\*\*\* Version 1 - 06/16/2022 \*\*\*\*\*