



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

November 25, 2020

To: IAC Members

Fr: Ryan Niblock

Re: **SJCOG 2019 FTIP Amendment #20**

Doug Kuehne

CHAIR

Sol Jobrack

VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF

ESCALON,

LATHROP,

LODI,

MANTECA,

RIPON,

STOCKTON,

TRACY,

AND

THE COUNTY OF SAN

SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached 2019 FTIP Amendment #20. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins November 26, 2020 at 5:00 pm and closes December 2, 2020 at 5:00 pm. The SJCOG Board will act on approving this amendment at its December 3, 2020 Board meeting.

If you have any questions, please feel free to contact me by telephone at (209) 235-0588 or via email at niblock@sjcog.org.

Sincerely,

A handwritten signature in blue ink that reads "Ryan Niblock".

Ryan Cordero Niblock
Senior Regional Planner
San Joaquin Council of Governments

Attachment 1

STAFF REPORT

- SUBJECT:** 2019 Federal Transportation Improvement Program (Type 3) Amendment #20
- RECOMMENDED ACTION:** (1) Approve Formal Amendment #20 to the 2019 Federal Transportation Improvement Program; and
- (2) Adopt Resolution R-21-13
- SUMMARY:**

Every Federal transportation dollar must be identified in the San Joaquin Council of Governments' (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended.

The FTIP is the *four-year capital improvement program* that details project funding and allows the approval to expend the funds. From time to time, project details change (scope, cost, or schedule), or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

Amendment #20 incorporates changes to three existing projects and adds one new project:

- The San Joaquin Regional Rail Commission's (SJRRC) *Stockton Diamond Grade Separation Project* has been updated to identify \$96,333,000 in SB 132 funds, \$100,000,000 in SB 1 Trade Corridor Enhancement Program funds, and \$20,000,000 in BUILD grant funds.
- SJRRC's *Passenger Railcar Expansion* listing has been combined into SJRRC's *Locomotive Purchase* listing.
- SJRRC's *Locomotive Purchase* project has been updated to identify \$5,000,000 in local funds, and \$4,024,530 in FTA 5307 funds.
- Caltrans' *Local Section 130 Grade Crossings Lump Sum* listing was added to the FTIP, including \$5,104,300 in Section 130 funds for a railroad grade crossing warning devices, advanced signaling and roadway improvements at West Lane, south of Alpine Avenue.

The full contents of 2019 FTIP Amendment #20 can be viewed at:
<http://www.sjcog.org/110/Federal-Transportation-Improvement-Program>.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #20 to the 2019 FTIP and Adopt Resolution R-21-13.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation will adjust funding for current projects in the FTIP, modify their schedules and add new projects into the FTIP. These adjustments amount to a total increase of \$213,436,830 (\$9.25 million of which within the four year FTIP period, Fiscal Year 2018/19 – Fiscal Year 2021/22).

BACKGROUND:

2019 FTIP Amendment #20 is a Formal Amendment, as it contains projects that satisfy the following criteria:

- ✓ **New Project added into the FTIP**
- ✓ **Project budget increase over 50%**
- ✓ **Project budget added over \$20 million**
- ✗ **Major change in scope**
- ✓ *A single green check mark qualifies the change as a Formal Amendment*

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on November 25, 2020 at www.sjco.org. Comments can be accepted on the FTIP Amendment #20 until noon on December 3, 2020. The SJCOG Board is anticipated to take action on Amendment #20 at the December 3, 2020 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS:

1. Resolution R-21-13

Prepared by: Ryan Niblock, Senior Regional Planner



RESOLUTION SAN JOAQUIN COUNCIL OF GOVERNMENTS

R-21-13

RESOLUTION APPROVING (TYPE 3) AMENDMENT #20 TO THE 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program Amendment #20 (2019 FTIP Amendment #20) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #20 program listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #20 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #20 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2019 FTIP (Type 3) Amendment #20 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #20 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #20 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #20 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from November 25, 2020 to December 2, 2020 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2019 FTIP (Type 3) Amendment #20; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 3rd day of December 2020.

AYES:

NOES:

ABSENT:

SOL JOBRACK
Chair

Attachment 2

Additional Performance Measurement Language for Inclusion in the 2019 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

PM 1

Performance Target	2018 Target (5-Yr. Rolling Average)	Percent Reduction From 2017
Number of Fatalities	3,590.8	-7.69%
Rate of Fatalities (per 100M VMT)	1.0	-7.69%
Number of Serious Injuries	12,823.4	-1.5%
Rate of Serious Injuries (per 100M VMT)	3.8	-1.5%
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	4,271.1	-10%

PM 2

Statewide Targets				
Pavement and Bridge Performance Measures	2-Year NHS Targets (1/1/2018 - 12/31/2019)		4-Year NHS Targets (1/1/2020 - 12/31/2021)	
	Good	Poor	Good	Poor
	Pavements on the NHS			
Interstate	45.1%	3.5%	44.5%	3.8%
Non-Interstate	28.2%	7.3%	29.9%	7.2%
Bridges on the NHS	69.1%	4.6%	70.5%	4.4%

PM 3

Performance Measure	2017 Baseline Data	2-year Target	4-year Target
Percent of Reliable Person-Miles Traveled on the Interstate ¹	64.6%	65.1% (+0.5%)	65.6% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS ¹	73.0%	N/A	74.0% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) ¹	1.69	1.68 (-0.01)	1.67 (-0.02)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program ²			
VOC (kg/day)	951.83	961.35 (+1%)	970.87 (+2%)
CO (kg/day)	6,863.26	6,931.90 (+1%)	7,000.54 (+2%)
NOx (kg/day)	1,753.36	1,770.89 (+1%)	1,788.43 (+2%)
PM10 (kg/day)	2,431.21	2,455.52 (+1%)	2,479.83 (+2%)
PM2.5 (kg/day)	904.25	913.29 (+1%)	922.34 (+2%)
*Annual Hours of Peak-Hour Excessive Delay Per Capita ¹	State and MPO must coordinate on a single, unified 4-year target.		
Sacramento UA	14.9 Hours	N/A	14.7 (-1.0%)
San Francisco-Oakland UA	31.3 Hours	N/A	30.0 (-4.0%)
San Jose UA	27.5 Hours	N/A	26.4 (-4.0%)
Los Angeles-Long Beach-Anaheim UA	51.7 Hours	N/A	51.2 (-1.0%)
Riverside-San Bernardino UA	16.3 Hours	N/A	16.1 (-1.0%)
San Diego UA	18.4 Hours	N/A	18.0 (-2.0%)
*Percent of Non-Single Occupancy Vehicle (SOV) Travel ³	State and MPO must coordinate on a single, unified 2-year and 4-year target.		
Sacramento UA	22.8%	23.3% (+0.5%)	23.8% (+1%)
San Francisco-Oakland UA	44.3%	45.3% (+1%)	46.3% (+2%)
San Jose UA	24.5%	25.5% (+1%)	26.5% (+2%)
Los Angeles-Long Beach-Anaheim UA	25.6%	26.1% (+0.5%)	26.6% (+1%)
Riverside-San Bernardino UA	22.7%	23.2% (+0.5%)	23.7% (+1%)
San Diego UA	23.8%	24.8% (+1%)	25.2 (+1.4%)
Percent Change in Tailpipe CO ₂ Emissions on the NHS Compared to the Calendar Year 2017 Level (Greenhouse Gas performance measure) ⁴	TBD	TBD	TBD

Performance Measures 1, 2, and 3 Supportive Projects, included as part of this Amendment

Lead Agency	MPO ID	Title	Open to Traffic	PM1 Safety	PM2 Bridge Pavement	PM3 Congestion, Freight, AQ
SJRRRC	112-0000-0446	Stockton Diamond Grade Separation	2023	X		X
SJRRRC	212-0000-0645	SJRRRC Passenger Rail Car Expansion	2022			X
SJRRRC	212-0000-0764	Locomotive Purchase	2022			X
Caltrans	212-0000-0378	Local Section 130 Grade Crossings Lump Sum	2021		X	X

Attachment 3

Summary of Changes
SJCOG Amendment Number 20

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	112-0000-0446	Stockton Diamond Grade Separation	Revised to match current project understanding, and to include recently awarded funds	PE	Local Transportation Funds	\$3,500,000	\$0	19/20	Local Funds	(\$3,500,000)	\$206,933,000	685%	
				ROW	Local Transportation Funds	\$5,900,000	\$0	20/21	Local Funds	(\$5,900,000)			
				PE	SB 132	\$0	\$3,500,000	19/20	Other State	\$3,500,000			
				ROW	SB 132	\$0	\$5,900,000	20/21	Other State	\$5,900,000			
				CON	SB 132	\$0	\$86,933,000	22/23	Other State	\$86,933,000			
				CON	TCEP	\$0	\$100,000,000	22/23	SB1	\$100,000,000			
				CON	BUILD Grant	\$0	\$20,000,000	22/23	Federal Disc	\$20,000,000			
New	212-0000-0378	Local Section 130 Grade Crossings Lump Sum	Brings project into the FTIP	CON	Railway Highway Crossings	\$0	\$1,531,290	20/21	Local Rail	\$1,531,290	\$5,104,300	100%	
				CON	Railway Highway Crossings	\$0	\$3,573,010	21/22	Local Rail	\$3,573,010			
Existing	212-0000-0645	SJRRRC Passenger Rail Car Expansion	Funds moved to 212-0000-0764	CON	FTA 5307 Transfer Funds	\$3,500,000	\$0	18/19	FTA Funds	(\$3,500,000)	(\$3,500,000)	100%	
Existing	212-0000-0764	Locomotive Purchase	Combines frunds from 212-0000-0645, and adds FTA funding	CON	SB 132	\$1,375,000	\$0	21/22	Other State	(\$1,375,000)	\$4,899,530	42%	
				CON	SB 132	\$2,750,000	\$0	22/23	Other State	(\$2,750,000)			
				CON	Local Transportation Funds	\$0	\$5,000,000	20/21	Local Funds	\$5,000,000			
				CON	FTA 5307 Transfer Funds	\$0	\$3,500,000	20/21	FTA Funds	\$3,500,000			
				CON	FTA 5307 Transfer Funds	\$0	\$524,530	20/21	FTA Funds	\$524,530			

Sum of Net Change by Federal Fiscal Year and Fund Source	18/19	19/20	20/21	21/22
Local Transportation Funds	\$0	(\$3,500,000)	(\$900,000)	\$0
SB 132	\$0	\$3,500,000	\$5,900,000	(\$1,375,000)
TCEP	\$0	\$0	\$0	\$0
BUILD Grant	\$0	\$0	\$0	\$0
Railway Highway Crossings	\$0	\$0	\$1,531,290	\$3,573,010
FTA 5307 Transfer Funds	(\$3,500,000)	\$0	\$4,024,530	\$0
Total	(\$3,500,000)	\$0	\$10,555,820	\$2,198,010

Totals
(\$4,400,000)
\$8,025,000
\$0
\$0
\$5,104,300
\$524,530
\$9,253,830

Attachment 4

TABLE 1: REVENUE

San Joaquin Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment 20
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 18	Current No. 20	Prior No. 18	Current No. 20	Prior No. 18	Current No. 20	Prior No. 18	Current No. 20	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$6,499	\$7,466	\$2,236	\$2,119	\$49,931	\$49,931	\$3,402	\$8,253	\$67,769	
	County General Funds	\$64	\$64	\$9	\$9	\$292	\$292		\$64	\$429	
	City General Funds	\$2,435	\$3,402	\$2,227	\$2,110	\$31,639	\$31,639	\$3,402	\$4,960	\$42,111	
	Street Taxes and Developer Fees	\$4,000	\$4,000			\$18,000	\$18,000		\$3,229	\$25,229	
	RSTP Exchange funds										
	Transit										
Transit Fares											
Other (See Appendix 1)	\$14,802	\$14,802	\$20,631	\$27,429	\$6,998	\$13,398	\$6,915	\$35,868	\$91,497		
Local Total	\$21,301	\$22,268	\$22,867	\$29,548	\$56,929	\$63,329	\$10,317	\$44,121	\$159,266		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915	
Other (See Appendix 2)											
Regional Total	\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$88,972	\$89,285	\$127,217	\$128,877	\$37,477	\$38,749	\$55,873	\$59,985	\$316,896	
	SHOPP	\$88,372	\$88,685	\$122,474	\$124,134	\$37,477	\$38,749	\$55,873	\$59,985	\$311,553	
	SHOPP Prior										
	State Minor Program	\$600	\$600	\$4,743	\$4,743					\$5,343	
	State Transportation Improvement Program (STIP) ¹	\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624	
	STIP	\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624	
	STIP Prior										
	State Bond	\$11,005	\$11,005							\$11,005	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$11,005	\$11,005							\$11,005	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)										
	Active Transportation Program (ATP) ¹	\$6,810	\$6,810	\$1,743	\$1,743	\$5,515	\$5,515	\$3,515	\$3,515	\$17,583	
	Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$12,700	\$13,514	\$12,946	\$11,982			\$2,676	\$6,672	\$32,168		
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$75	\$75		\$85					\$160		
Other (See Appendix 3)	\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180		
State Total	\$130,495	\$131,622	\$155,835	\$156,661	\$58,070	\$80,354	\$63,406	\$82,979	\$451,616		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$21,691	\$21,691	\$14,828	\$17,178	\$15,236	\$15,236	\$11,673	\$11,673	\$65,778	
	5309 - Fixed Guideway Capital Investment Grants	\$1,785	\$1,785							\$1,785	
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$3,376	
	5311 - Formula Grants for Rural Areas	\$1,152	\$1,152	\$400	\$453	\$360	\$446	\$250	\$337	\$2,388	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$4,232	\$4,232		\$4,232					\$8,464	
	5339 - Bus and Bus Facilities Formula Grants	\$3,037	\$3,037	\$657	\$995	\$657	\$657	\$657	\$657	\$5,346	
	FTA Transfer from Prior FTIP	\$22,480	\$22,480							\$22,480	
	Other (See Appendix 4)	\$7,695	\$7,695							\$7,695	
Federal Transit Total	\$62,916	\$62,916	\$16,729	\$23,702	\$17,097	\$17,183	\$13,424	\$13,511	\$117,312		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,743	\$9,743	\$9,785	\$9,785	\$9,782	\$9,782	\$9,778	\$9,778	\$39,089	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$2,524	\$2,524	\$1,792	\$1,792					\$4,316	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$8,692	\$8,692	\$5,865	\$5,865	\$4,201	\$4,201	\$18,758	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGR/RSTP)	\$9,369	\$9,369	\$9,723	\$9,723	\$9,719	\$9,719	\$9,715	\$9,715	\$38,526		
Other (see Appendix 5)											
Federal Highway Total	\$21,637	\$21,637	\$29,992	\$29,992	\$25,366	\$25,366	\$23,695	\$23,695	\$100,689		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$84,553	\$84,553	\$46,721	\$53,694	\$42,462	\$42,548	\$37,119	\$37,206	\$218,001		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$243,741	\$245,835	\$228,148	\$241,897	\$162,236	\$191,006	\$111,242	\$166,061	\$844,798	

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 20
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund	\$2,980	\$2,980	\$14,270	\$19,770	\$787	\$6,970	\$604	\$29,340	\$59,060
Private Funds	\$963	\$963							\$963
TDA Funds	\$10,859	\$10,859	\$6,361	\$7,659	\$6,211	\$6,428	\$6,311	\$6,528	\$31,474
Local Other Total	\$14,802	\$14,802	\$20,631	\$27,429	\$6,998	\$13,398	\$6,915	\$35,868	\$91,497

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Road Repair and Accountability Act of 2017	\$3,494	\$3,494	\$1,629	\$1,674					\$5,168
California Heavy Duty Voucher Initiative	\$600	\$600							\$600
Cap-and-Trade Program (AHSC Program)							\$1,000	\$1,000	\$1,000
Senate Bill 132								\$1,375	\$1,375
Transit and Intercity Rail Capital Program	\$37	\$37							\$37
State Other Total	\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Repurposing Fund Total	\$7,695	\$7,695							\$7,695
Federal Transit Other Total	\$7,695	\$7,695							\$7,695

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 20
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 18	Current No. 20	Prior No. 18	Current No. 20	Prior No. 18	Current No. 20	Prior No. 18	Current No. 20	
LOCAL	Local Total		\$21,301	\$22,268	\$22,867	\$29,548	\$56,929	\$63,329	\$10,317	\$44,121	\$159,266
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i> Regional Sales Tax Other (See Appendix A)		\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915
	Regional Total		\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i>		\$88,972	\$89,285	\$127,217	\$128,877	\$37,477	\$38,749	\$55,873	\$59,985	\$316,896
			\$88,372	\$88,685	\$122,474	\$124,134	\$37,477	\$38,749	\$55,873	\$59,985	\$311,553
			\$600	\$600	\$4,743	\$4,743					\$5,343
	State Transportation Improvement Program (STIP) ¹ <i>STIP</i> <i>STIP Prior</i>		\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624
			\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624
	State Bond		\$11,005	\$11,005							\$11,005
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$11,005	\$11,005							\$11,005
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$6,810	\$6,810	\$1,743	\$1,743	\$5,515	\$5,515	\$3,515	\$3,515	\$17,583
			\$12,700	\$13,514	\$12,946	\$11,982			\$2,676	\$6,672	\$32,168
			\$75	\$75		\$85					\$160
			\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180
	State Total		\$130,495	\$131,622	\$155,835	\$156,661	\$58,070	\$80,354	\$63,406	\$82,979	\$451,616
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$21,691	\$21,691	\$14,828	\$17,178	\$15,236	\$15,236	\$11,673	\$11,673	\$65,778
			\$1,785	\$1,785							\$1,785
			\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$3,376
			\$1,152	\$1,152	\$400	\$453	\$360	\$446	\$250	\$337	\$2,388
			\$4,232	\$4,232		\$4,232					\$8,464
			\$3,037	\$3,037	\$657	\$995	\$657	\$657	\$657	\$657	\$5,346
			\$22,480	\$22,480							\$22,480
			\$7,695	\$7,695							\$7,695
	Federal Transit Total		\$62,916	\$62,916	\$16,729	\$23,702	\$17,097	\$17,183	\$13,424	\$13,511	\$117,312
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other (See Appendix D)		\$9,536	\$9,731	\$9,622	\$9,784	\$9,759	\$9,759		\$9,701	\$38,975
			\$2,524	\$2,524	\$1,792	\$1,792					\$4,316
					\$8,692	\$8,692	\$5,865	\$5,865	\$4,201	\$4,201	\$18,758
			\$9,369	\$9,369	\$9,723	\$9,723	\$9,331	\$9,719	\$9,696	\$9,715	\$38,526
	Federal Highway Total		\$21,430	\$21,624	\$29,829	\$29,991	\$24,955	\$25,343	\$13,897	\$23,618	\$100,576
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total										
	Federal Total		\$84,346	\$84,540	\$46,558	\$53,693	\$42,051	\$42,526	\$27,321	\$37,129	\$217,888
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) Innovative Financing Total										
	PROGRAMMED TOTAL		\$243,533	\$245,822	\$227,985	\$241,896	\$161,826	\$190,984	\$101,445	\$165,984	\$844,685

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

San Joaquin Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment 20
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Road Repair and Accountability Act of 2017	\$3,494	\$3,494	\$1,629	\$1,674					\$5,168
California Heavy Duty Voucher Initiative	\$600	\$600							\$600
Cap-and-Trade Program (AHSC Program)							\$1,000	\$1,000	\$1,000
Senate Bill 132								\$1,375	\$1,375
Transit and Intercity Rail Capital Program	\$37	\$37							\$37
State Other Total	\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Repurposing Fund Total	\$7,695	\$7,695							\$7,695
Federal Transit Other Total	\$7,695	\$7,695							\$7,695

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 20
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 18	No. 20	No. 18	No. 20	No. 18	No. 20	No. 18	No. 20	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$207	\$13	\$163	\$1	\$22	\$22	\$9,778	\$77	\$113
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0	\$0			\$388		\$19		\$0	
Other										
	Federal Highway Total	\$207	\$13	\$163	\$1	\$411	\$22	\$9,797	\$77	\$113
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$207	\$13	\$163	\$1	\$411	\$22	\$9,797	\$77	\$113
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$207	\$13	\$163	\$1	\$411	\$22	\$9,797	\$77	\$113

Attachment 5

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 75	PPNO: 9883	EA:	CTIPS ID: 112-0000-0446	TITLE (DESCRIPTION): Stockton Diamond Grade Separation (In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is know as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.)	MPO Aprv: 04/16/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-6001		EPA TABLE II or III EXEMPT CATEGORY Railroad/highway crossing.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Bruce Plowman

PHONE: (916) 657-3875

EMAIL: bruce.plowman@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Active	11/25/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	206,933,000	13,200,000	17,000,000
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15		13,200,000	17,000,000

* IIP - Interregional Improvement Program		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE				13,500,000					13,500,000
* Fund Type: State Cash	RW				7,300,000					7,300,000
* Funding Agency: Caltrans	CON									
	Total:				20,800,000					20,800,000

* Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			3,500,000						3,500,000
* Fund Type: Local Transportation Funds	RW				5,900,000					5,900,000
* Funding Agency:	CON									
	Total:			3,500,000	5,900,000					9,400,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			3,500,000	13,500,000					17,000,000
	RW				13,200,000					13,200,000
	CON									
	Total:			3,500,000	26,700,000					30,200,000

Comments:
***** Version 1 - 04/09/20 *****
Project data transferred from 2020 STIP 1

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 75	PPNO: 9883	EA:	CTIPS ID: 112-0000-0446	TITLE (DESCRIPTION): Stockton Diamond Grade Separation (In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is known as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-6001		EPA TABLE II or III EXEMPT CATEGORY Railroad/highway crossing.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 636-7993

EMAIL: kevin@acerrail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/25/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	206,933,000	13,200,000	17,000,000
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15		13,200,000	17,000,000

* IIP - Interregional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE				13,500,000					13,500,000
* Fund Type: State Cash	RW				7,300,000					7,300,000
* Funding Agency: Caltrans	CON									
	Total:				20,800,000					20,800,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE			3,500,000						3,500,000
* Fund Type: Senate Bill No. 132	RW				5,900,000					5,900,000
* Funding Agency:	CON						86,933,000			86,933,000
	Total:			3,500,000	5,900,000		86,933,000			96,333,000

* State SB1 -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
* Funding Agency:	CON						100,000,000			100,000,000
	Total:						100,000,000			100,000,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: BUILD?TIGER Discretionary Grants	RW									
* Funding Agency:	CON						20,000,000			20,000,000
	Total:						20,000,000			20,000,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			3,500,000	13,500,000					17,000,000
	RW				13,200,000					13,200,000
	CON						206,933,000			206,933,000
	Total:			3,500,000	26,700,000		206,933,000			237,133,000

Comments:
***** Version 2 - 11/25/2020 *****
***** Version 1 - 04/09/20 *****
Project data transferred from 2020 STIP 1

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0378	TITLE (DESCRIPTION): Local Section 130 Grade Crossings Lump Sum (Caltrans managed Non-SHOPP program. Costs associated with railroad grade crossing safety projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-4002		EPA TABLE II or III EXEMPT CATEGORY Railroad/highway crossing.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/25/2020	RNIBLOCK	Amendment - New Project	20	6,504,300		
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	1,400,000		

* Local Rail -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: RAILWAY-HIGHWAY CROSSINGS	RW									
* Funding Agency:	CON	1,400,000			1,531,290	3,573,010				6,504,300
	Total:	1,400,000			1,531,290	3,573,010				6,504,300

Comments:

***** Version 2 - 11/25/2020 *****

***** Version 1 - 02/22/2007 *****

Federally funded program Section 130 Railroad Crossing.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0645	TITLE (DESCRIPTION): SJRRRC Passenger Rail Car Expansion (Purchase of one passenger rail car for service expansion.)	MPO Aprv: 06/28/2018
CT PROJECT ID:			MPO ID.: SJ07-6003		State Aprv: 11/02/2018
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 12/17/2018
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Brian Schmdit

PHONE: (0) 944-6235

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>		
						Prog Con	Prog RW	PE
4	Active	11/25/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20			
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	3,500,000		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,500,000		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	3,500,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		3,500,000							3,500,000
* Funding Agency:	Total:		3,500,000							3,500,000

Comments:
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 1 - 03/26/2014 *****
 Toll credits apply for CON phase.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0645	TITLE (DESCRIPTION): SJRRRC Passenger Rail Car Expansion (Purchase of one passenger rail car for service expansion.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6003		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Brian Schmdit

PHONE: (0) 944-6235

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
4	Active	11/25/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20			
3	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	3,500,000		
2	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,500,000		
1	Official	06/26/2014	RNIBLOCK	Adoption -	0	3,500,000		

Fund Source 0 of 0

Fund Type

Funding Agency

	<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON									
Total:									

Comments:

***** Version 4 - 11/25/2020 *****
Project combined into 212-0000-0764

***** Version 1 - 03/20/18 *****
Project data transferred from 2016 FTIP.

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.

***** Version 1 - 03/26/2014 *****
Toll credits apply for CON phase.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0764	TITLE (DESCRIPTION): Railcars Purchase (Purchase of three (3) railcars and associated spare parts and training to support the expansion of ACE service.)	MPO Aprv: 04/16/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-6008		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Jordan Peterson

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/25/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	16,524,530		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	11,625,000		

* CMAQ -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: Congestion Mitigation	CON					2,500,000	5,000,000			7,500,000
* Funding Agency:	Total:					2,500,000	5,000,000			7,500,000

* Other State -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: Senate Bill No. 132	CON					1,375,000	2,750,000			4,125,000
* Funding Agency:	Total:					1,375,000	2,750,000			4,125,000

Project Total:	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	RW									
	CON					3,875,000	7,750,000			11,625,000
	Total:					3,875,000	7,750,000			11,625,000

Comments:
***** Version 1 - 04/03/2020 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0764	TITLE (DESCRIPTION): Locomotive Purchase (Purchase of one expansion and one replacement Tier IV locomotive and associated spare parts and training to support the expansion of the ACE service.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-6008	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: Brian Schmidt

PHONE: (209) 649-6403

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	11/25/2020	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	16,524,530		
1	Official	04/16/2020	DRIPPERD	Amendment - New Project	15	11,625,000		

* CMAQ -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON				2,500,000	5,000,000				7,500,000
* Funding Agency:	Total:				2,500,000	5,000,000				7,500,000

* Local Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON				5,000,000					5,000,000
* Funding Agency:	Total:				5,000,000					5,000,000

* FTA Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON				3,500,000					3,500,000
* Funding Agency:	Total:				3,500,000					3,500,000

* FTA Funds -	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON				524,530					524,530
* Funding Agency:	Total:				524,530					524,530

Project Total:	PE	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	RW									
	CON				9,024,530	2,500,000	5,000,000			16,524,530
	Total:				9,024,530	2,500,000	5,000,000			16,524,530

Comments:
***** Version 2 - 11/25/2020 *****
***** Version 1 - 04/03/2020 *****

AMENDED