



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 27, 2020

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

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TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Attention: Lima Huy

**Subject: Administrative Modification #14 to the 2019 Federal Transportation Improvement Program (FTIP)**

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Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2019 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2018 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #14 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0161: SJRTD Preventative Maintenance – adjust listing to reflect current project understanding. Increases CON Phase by \$553,844 of FTA 5307 funds and \$138,462 of TDA funds in FY 19/20.
- CTIPS ID 212-0000-0266: SJRRC Capital Access Fee – adjust listing to increase CON Phase by \$5,385 of LTF funds and \$6,668 of FTA 5311 funds in FY 19/20.
- CTIPS ID 212-0000-0262: SJRRC Capital Access Fee – adjust listing to increase CON Phase by \$2,225,608 of FTA 5307 funds in FY 19/20.
- CTIPS ID 212-0000-0313: Grouped Projects for Safety Improvements – SHOPP Collison Reduction – adjusts scope of one project and adds one new project. Increases SHOPP AC by \$1,660,000 in FY 19/20 and \$2,189,000 in FY 21/22.
- CTIPS ID 212-0000-0474: SJRTD Safety and Security – adjust listing to reflect current project understanding. Increases CON Phase by \$1,807 of FTA 5307 funds, \$338,460 of FTA 5339 funds, and \$84,615 of STA funds in FY 19/20. Decreases TDA funds by \$84,162 in FY 19/20.

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Mr. Muhaned Aljabiry

SJCOG 2019 FTIP Amendment #14

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- CTIPS ID 212-0000-0610: Capital Tire Lease – adjust listing to reflect current project understanding. Decreases CON Phase by \$210,158 of FTA 5307 funds and \$52,539 of TDA funds in FY 19/20.
- CTIPS ID 212-0000-0733: Capital Cost of Contracting Tire Lease – adjust listing to reflect current project understanding. Decreases CON Phase by \$101,030 of FTA 5307 funds and \$25,258 of TDA funds in FY 19/20.
- CTIPS ID 212-0000-0736: Bus Component Rebuild and Parts – adjust listing to reflect current project understanding. Decreases CON Phase by \$120,000 of FTA 5307 funds and \$75,000 of TDA funds in FY 19/20. Adds \$45,000 of SB 1 State of Good Repair funds in FY 19/20.
- CTIPS ID 212-0000-0753: SJRRC Capitalized Maintenance – adjust listing to reflect current project understanding. Increase CON Phase by \$790,015 of TDA funds in FY 19/20.

The following required documentation is enclosed:

Attachment 1: Summary of Changes

Attachment 2: MAP-21 Performance Measurement Documentation

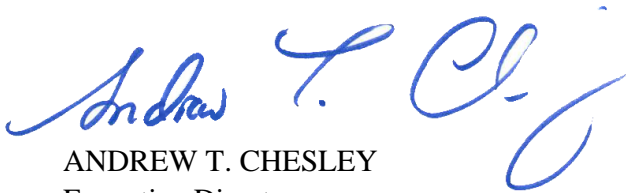
Attachment 3: CTIPS Reports and Backup Listings

With the modifications identified in this document, the SJCOG 2019 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

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Mr. Muhaned Aljabiry  
SJCOG 2019 FTIP Amendment #14  
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Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10    Mr. Abhijit Bagde, Caltrans HQ    Ms. Diane Nguyen, SJCOG  
    Mr. Tom Dumas, Caltrans D-10        Mr. Scott Carson, FHWA            Ms. Yvette Davis, SJCOG  
    Mr. Ken Baxter, Caltrans D-10        Mr. Ted Matley, FTA

## Additional Performance Measurement Language for Inclusion in the 2019 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

### Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

#### PM 1

| Performance Target  | 2018 Target (5-Yr. Rolling Average) | Percent Reduction From 2017 |
|---|-------------------------------------|-----------------------------|
| Number of Fatalities  | 3,590.8                             | -7.69%                      |
| Rate of Fatalities (per 100M VMT)                                     | 1.0                                 | -7.69%                      |
| Number of Serious Injuries  | 12,823.4                            | -1.5%                       |
| Rate of Serious Injuries (per 100M VMT)                               | 3.8                                 | -1.5%                       |
| Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries | 4,271.1                             | -10%                        |

#### PM 2

| Statewide Targets                        |                         |      |                         |      |
|--|-------------------------|------|-------------------------|------|
| Pavement and Bridge Performance Measures | 2-Year NHS Targets      |      | 4-Year NHS Targets      |      |
|  | (1/1/2018 - 12/31/2019) |      | (1/1/2020 - 12/31/2021) |      |
|  | Good                    | Poor | Good                    | Poor |
| <b>Pavements on the NHS</b>              |                         |      |                         |      |
| Interstate                               | 45.1%                   | 3.5% | 44.5%                   | 3.8% |
| Non-Interstate                           | 28.2%                   | 7.3% | 29.9%                   | 7.2% |
| <b>Bridges on the NHS</b>                | 69.1%                   | 4.6% | 70.5%                   | 4.4% |

**PM 3**

| <b>Performance Measure</b>  | <b>2017<br/>Baseline<br/>Data</b>   | <b>2-year Target</b> | <b>4-year Target</b> |
|---|---|----------------------|----------------------|
| Percent of Reliable Person-Miles Traveled on the Interstate <sup>1</sup>  | 64.6%   | 65.1% (+0.5%)        | 65.6% (+1%)          |
| Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS <sup>1</sup>  | 73.0%   | N/A                  | 74.0% (+1%)          |
| Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) <sup>1</sup>                                 | 1.69  | 1.68 (-0.01)         | 1.67 (-0.02)         |
| <b>Total Emissions Reductions by Applicable Pollutants under the CMAQ Program<sup>2</sup></b>   |   |                      |                      |
| VOC (kg/day)  | 951.83  | 961.35 (+1%)         | 970.87 (+2%)         |
| CO (kg/day)   | 6,863.26  | 6,931.90 (+1%)       | 7,000.54 (+2%)       |
| NOx (kg/day)  | 1,753.36  | 1,770.89 (+1%)       | 1,788.43 (+2%)       |
| PM10 (kg/day)   | 2,431.21  | 2,455.52 (+1%)       | 2,479.83 (+2%)       |
| PM2.5 (kg/day)  | 904.25  | 913.29 (+1%)         | 922.34 (+2%)         |
| <b>*Annual Hours of Peak-Hour Excessive Delay Per Capita<sup>1</sup></b>  | <b>State and MPO must coordinate on a single, unified 4-year target.</b>            |                      |                      |
| Sacramento UA   | 14.9 Hours  | N/A                  | 14.7 (-1.0%)         |
| San Francisco-Oakland UA  | 31.3 Hours  | N/A                  | 30.0 (-4.0%)         |
| San Jose UA   | 27.5 Hours  | N/A                  | 26.4 (-4.0%)         |
| Los Angeles-Long Beach-Anaheim UA   | 51.7 Hours  | N/A                  | 51.2 (-1.0%)         |
| Riverside-San Bernardino UA   | 16.3 Hours  | N/A                  | 16.1 (-1.0%)         |
| San Diego UA  | 18.4 Hours  | N/A                  | 18.0 (-2.0%)         |
| <b>*Percent of Non-Single Occupancy Vehicle (SOV) Travel<sup>3</sup></b>  | <b>State and MPO must coordinate on a single, unified 2-year and 4-year target.</b> |                      |                      |
| Sacramento UA   | 22.8%   | 23.3% (+0.5%)        | 23.8% (+1%)          |
| San Francisco-Oakland UA  | 44.3%   | 45.3% (+1%)          | 46.3% (+2%)          |
| San Jose UA   | 24.5%   | 25.5% (+1%)          | 26.5% (+2%)          |
| Los Angeles-Long Beach-Anaheim UA   | 25.6%   | 26.1% (+0.5%)        | 26.6% (+1%)          |
| Riverside-San Bernardino UA   | 22.7%   | 23.2% (+0.5%)        | 23.7% (+1%)          |
| San Diego UA  | 23.8%   | 24.8% (+1%)          | 25.2 (+1.4%)         |
| <b>Percent Change in Tailpipe CO<sub>2</sub> Emissions on the NHS Compared to the Calendar Year 2017 Level (Greenhouse Gas performance measure)<sup>4</sup></b> | <b>TBD</b>  | <b>TBD</b>           | <b>TBD</b>           |



**Performance Measures 1, 2, and 3 Supportive Projects, included as part of this Amendment**

| <b>Lead Agency</b> | <b>MPO ID</b> | <b>Title</b>   | <b>Open to Traffic</b> | <b>PM1 Safety</b> | <b>PM2 Bridge Pavement</b> | <b>PM3 Congestion, Freight, AQ</b> |
|--------------------|---------------|--|------------------------|-------------------|----------------------------|------------------------------------|
| Caltrans           | 212-0000-0313 | Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program | n/a                    | X                 |                            |                                    |
| SJRRRC             | 212-0000-0262 | SJRRRC Capital Access Fee  | Various                |                   |                            | X                                  |
| SJRRRC             | 212-0000-0753 | SJRRRC Capitalized Maintenance   | Various                |                   |                            | X                                  |

**Summary of Changes**  
**SJCOG Amendment Number 14**

| Existing / New | CTIPS ID      | PROJECT TITLE  | DESCRIPTION OF CHANGE                                   | Phase | CTIPS Fund Type                           | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY   | Financial Table Fund Source             | Net Increase / Decrease | Total Project Cost Change | %      | Comments   |
|----------------|---------------|--|---|-------|---|------------------|--------------------|-------|---|-------------------------|---------------------------|--------|--|
| Existing       | 212-0000-0161 | SJRTD Preventative Maintenance   | Modifies funding to match current project understanding | CON   | FTA 5307 - Urbanized Area Formula Program | \$3,216,485      | \$3,770,329        | 19/20 | 5307 - Urbanized Area Formula Grants    | \$553,844               | \$692,306                 | 4%     | Actual anticipated costs now accurately reflected.     |
|                |               |  |   | CON   | TDA                                       | \$804,121        | \$942,583          | 19/20 | Local Funds                             | \$138,462               |                           |        |  |
| Existing       | 212-0000-0262 | SJRR Capital Access Fee  | Modifies funding to match current project understanding | CON   | FTA 5307 - Urbanized Area Formula Program | \$0              | \$2,225,608        | 19/20 | 5307 - Urbanized Area Formula Grants    | \$2,225,608             | \$2,225,608               | 44.21% | Actual anticipated costs now accurately reflected.     |
| Existing       | 212-0000-0266 | 5311 - funds for rural services  | Modifies funding to match current project understanding | CON   | LTF                                       | \$290,466        | \$295,850          | 19/20 | Local Funds                             | \$5,384                 | \$12,052                  | 0.32%  | Actual anticipated costs now accurately reflected.     |
|                |               |  |   | CON   | FTA 5311                                  | \$359,783        | \$366,451          | 19/20 | FTA 5311                                | \$6,668                 |                           |        |  |
| Existing       | 212-0000-0313 | Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program | Adjusts listing to match current Caltrans backup list   | CON   | SHOPP Advanced Construction               | \$19,047,000     | \$20,707,000       | 19/20 | SHOPP Collision Reduction               | \$1,660,000             | \$3,849,000               | 8%     | Adjusts scope of one project and adds one new project. |
|                |               |  |   | CON   | SHOPP Advanced Construction               | \$0              | \$2,189,000        | 21/22 | SHOPP Collision Reduction               | \$2,189,000             |                           |        |  |
| Existing       | 212-0000-0474 | SJRTD Safety and Security  | Modifies funding to match current project understanding | CON   | FTA 5307 - Urbanized Area Formula Program | \$55,570         | \$57,377           | 19/20 | 5307 - Urbanized Area Formula Grants    | \$1,807                 | \$340,720                 | 36%    | Actual anticipated costs now accurately reflected.     |
|                |               |  |   | CON   | FTA 5339 Bus and Bus Facilities Program   | \$0              | \$338,460          | 19/20 | FTA 5339 Bus and Bus Facilities Program | \$338,460               |                           |        |  |
|                |               |  |   | CON   | STA                                       | \$0              | \$84,615           | 19/20 | State Other                             | \$84,615                |                           |        |  |
|                |               |  |   | CON   | TDA                                       | \$84,615         | \$14,345           | 19/20 | Local Funds                             | (\$70,270)              |                           |        |  |
|                |               |  |   | CON   | TDA                                       | \$13,892         | \$0                | 19/20 | Local Funds                             | (\$13,892)              |                           |        |  |
| Existing       | 212-0000-0610 | Capital Tire Lease   | Modifies funding to match current project understanding | CON   | FTA5307 - Urbanized Area Formula Program  | \$300,000        | \$89,842           | 19/20 | 5307 - Urbanized Area Formula Grants    | (\$210,158)             | (\$262,697)               | -18%   | Actual anticipated costs now accurately reflected.     |
|                |               |  |   | CON   | TDA                                       | \$75,000         | \$22,461           | 19/20 | Local Funds                             | (\$52,539)              |                           |        |  |
| Existing       | 212-0000-0733 | Capital Cost of Contracting  | Modifies funding to match current project understanding | CON   | FTA5307 - Urbanized Area Formula Program  | \$1,741,122      | \$1,640,092        | 19/20 | 5307 - Urbanized Area Formula Grants    | (\$101,030)             | (\$126,288)               | -1%    | Actual anticipated costs now accurately reflected.     |
|                |               |  |   | CON   | TDA                                       | \$435,281        | \$410,023          | 19/20 | Local Funds                             | (\$25,258)              |                           |        |  |
| Existing       | 212-0000-0736 | Bus Component Rebuild and Parts  | Modifies funding to match current project understanding | CON   | FTA5307 - Urbanized Area Formula Program  | \$300,000        | \$180,000          | 19/20 | 5307 - Urbanized Area Formula Grants    | (\$120,000)             | (\$150,000)               | -10%   | Actual anticipated costs now accurately reflected.     |
|                |               |  |   | CON   | TDA                                       | \$75,000         | \$0                | 19/20 | Local Funds                             | (\$75,000)              |                           |        |  |
|                |               |  |   | CON   | SB 1 - State of Good Repair               | \$0              | \$45,000           | 19/20 | State Other                             | \$45,000                |                           |        |  |
| Existing       | 212-0000-0753 | SJRR Capitalized Maintenance   | Modifies funding to match current project understanding | CON   | TDA                                       | \$0              | \$790,015          | 19/20 | Local Funds                             | \$790,015               | \$790,015                 | 47.30% | Actual anticipated costs now accurately reflected.     |

| Sum of Net Change by Federal Fiscal Year and Fund Source | 18/19      | 19/20              | 20/21      | 21/22      |
|--|------------|--------------------|------------|------------|
| SB 1 State of Good Repair                                | \$0        | \$45,000           | \$0        | \$0        |
| SHOPP AC   | \$0        | \$1,660,000        | \$0        | \$0        |
| FTA 5307   | \$0        | \$2,350,071        |            |            |
| FTA 5311   | \$0        | \$6,668            |            |            |
| FTA 5339   | \$0        | \$338,460          | \$0        | \$0        |
| TDA  | \$0        | \$691,518          |            |            |
| LTF  | \$0        | \$5,384            | \$0        | \$0        |
| STA  | \$0        | \$84,615           | \$0        | \$0        |
| <b>Total</b>   | <b>\$0</b> | <b>\$5,181,716</b> | <b>\$0</b> | <b>\$0</b> |

| Totals             |
|--------------------|
| \$45,000           |
| \$1,660,000        |
| \$2,350,071        |
| \$6,668            |
| \$338,460          |
| \$691,518          |
| \$5,384            |
| \$84,615           |
| <b>\$5,181,716</b> |

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0161 | TITLE (DESCRIPTION):<br>SJRTD Preventative Maintenance (Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs. Costs are tracked through work orders.) | MPO Aprv: 04/19/2019<br>State Aprv: 04/19/2019<br>Federal Aprv: 04/19/2019 |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-5045      |  | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance.       |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  |  |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: GLORIA SALAZAR

PHONE: (209) 948-5566

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 30      | Official | 04/19/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 5         | 95,182,117 |         |    |
| 29      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 93,935,682 |         |    |
| 28      | Official | 06/15/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 28        | 86,899,644 |         |    |
| 27      | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 86,435,682 |         |    |
| 26      | Official | 07/28/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 12        | 83,346,550 |         |    |
| 25      | Official | 05/03/2017 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 8         | 83,435,049 |         |    |
| 24      | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over              | 0         | 80,720,663 |         |    |
| 23      | Official | 05/06/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 21        | 80,720,663 |         |    |
| 22      | Official | 01/19/2015 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 80,764,475 |         |    |

| * FTA Funds -   |        | PRIOR      | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 5                                  | PE     |            |           |           |           |           |       |       |        |            |
|   | RW     |            |           |           |           |           |       |       |        |            |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 54,283,121 | 3,153,417 | 3,216,485 | 3,280,815 | 3,346,431 |       |       |        | 67,280,269 |
| * Funding Agency:                                     | Total: | 54,283,121 | 3,153,417 | 3,216,485 | 3,280,815 | 3,346,431 |       |       |        | 67,280,269 |

| * Local Funds -      |        | PRIOR      | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------------|--------|------------|---------|---------|---------|---------|-------|-------|--------|------------|
| * Fund Source 2 of 5 | PE     |            |         |         |         |         |       |       |        |            |
|                      | RW     |            |         |         |         |         |       |       |        |            |
| * Fund Type: TDA     | CON    | 13,633,422 | 788,354 | 804,121 | 820,204 | 836,608 |       |       |        | 16,882,709 |
| * Funding Agency:    | Total: | 13,633,422 | 788,354 | 804,121 | 820,204 | 836,608 |       |       |        | 16,882,709 |

| * FTA Funds -                |        | PRIOR     | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 5         | PE     |           |       |       |       |       |       |       |        |           |
|                              | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: ARRA - FTA 5307 | CON    | 4,803,765 |       |       |       |       |       |       |        | 4,803,765 |
| * Funding Agency:            | Total: | 4,803,765 |       |       |       |       |       |       |        | 4,803,765 |

**PRIOR**

| * Local Funds -            |        | PRIOR     | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 5       | PE     |           |       |       |       |       |       |       |        |           |
|                            | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: Private Funds | CON    | 5,843,865 |       |       |       |       |       |       |        | 5,843,865 |
| * Funding Agency:          | Total: | 5,843,865 |       |       |       |       |       |       |        | 5,843,865 |

| * FTA Funds -                               |        | PRIOR   | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 5                        | PE     |         |       |       |       |       |       |       |        |         |
|   | RW     |         |       |       |       |       |       |       |        |         |
| * Fund Type: FTA 5307 (FHWA Transfer Funds) | CON    | 371,509 |       |       |       |       |       |       |        | 371,509 |
| * Funding Agency:                           | Total: | 371,509 |       |       |       |       |       |       |        | 371,509 |

| Project Total: |        | PRIOR      | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
|                | PE     |            |           |           |           |           |       |       |        |            |
|                | RW     |            |           |           |           |           |       |       |        |            |
|                | CON    | 78,935,682 | 3,941,771 | 4,020,606 | 4,101,019 | 4,183,039 |       |       |        | 95,182,117 |
|                | Total: | 78,935,682 | 3,941,771 | 4,020,606 | 4,101,019 | 4,183,039 |       |       |        | 95,182,117 |



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

\*\*\*\*\* Version 30 - 04/19/2019 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 27 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 26 - 07/21/2017 \*\*\*\*\*

\*\*\*\*\* Version 25 - 03/27/2017 \*\*\*\*\*

Amendment includes transfer of prior year FTA 5307 (FHWA Transfer Funds) and Private Funds from grant CA-90-Y709-01 for FY 16/17 Preventative Maintenance, and adds estimate of funding for FY 19/20 based upon coordination with local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 23 - 05/20/2016 \*\*\*\*\*

\*\*\*\*\* Version 22 - 08/26/2015 \*\*\*\*\*

\*\*\*\*\* Version 21 - 08/17/2015 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 19 - 05/16/2013 \*\*\*\*\*

FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 17 - 05/31/2011 \*\*\*\*\*

\*\*\*\*\* Version 16 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 15 - 05/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 14 - 02/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 13 - 09/04/2009 \*\*\*\*\*

\*\*\*\*\* Version 12 - 04/29/2009 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*

EPSP used to advance funds from FY 08/09 to FY 07/08

\*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 7 - 06/28/2006 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*

EPSP used to shift \$314,400 from FY 05/06 to 06/07

\*\*\*\*\* Version 5 - 07/14/2005 \*\*\*\*\*

EPSP used to advance funds from 05/06 to 04/05

\*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/17/2004 \*\*\*\*\*

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

\*\*\*\*\* Version 2 - 03/21/2003 \*\*\*\*\*

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

\*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0161 | TITLE (DESCRIPTION):<br>SJRTD Preventative Maintenance (Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs. Costs are tracked through work orders.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                            |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-5045      |  | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  |  |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GLORIA SALAZAR

PHONE: (209) 948-5566

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 31      | Active   | 03/23/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 95,874,423 |         |    |
| 30      | Official | 04/19/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 5         | 95,182,117 |         |    |
| 29      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 93,935,682 |         |    |
| 28      | Official | 06/15/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 28        | 86,899,644 |         |    |
| 27      | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 86,435,682 |         |    |
| 26      | Official | 07/28/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 12        | 83,346,550 |         |    |
| 25      | Official | 05/03/2017 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 8         | 83,435,049 |         |    |
| 24      | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over              | 0         | 80,720,663 |         |    |
| 23      | Official | 05/06/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 21        | 80,720,663 |         |    |

| * FTA Funds -   |        | PRIOR      | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 5                                  | PE     |            |           |           |           |           |       |       |        |            |
|   | RW     |            |           |           |           |           |       |       |        |            |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 54,283,121 | 3,153,417 | 3,770,329 | 3,280,815 | 3,346,431 |       |       |        | 67,834,113 |
| * Funding Agency:                                     | Total: | 54,283,121 | 3,153,417 | 3,770,329 | 3,280,815 | 3,346,431 |       |       |        | 67,834,113 |

| * Local Funds -      |        | PRIOR      | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------------|--------|------------|---------|---------|---------|---------|-------|-------|--------|------------|
| * Fund Source 2 of 5 | PE     |            |         |         |         |         |       |       |        |            |
|                      | RW     |            |         |         |         |         |       |       |        |            |
| * Fund Type: TDA     | CON    | 13,633,422 | 788,354 | 942,583 | 820,204 | 836,608 |       |       |        | 17,021,171 |
| * Funding Agency:    | Total: | 13,633,422 | 788,354 | 942,583 | 820,204 | 836,608 |       |       |        | 17,021,171 |

| * FTA Funds -                |        | PRIOR     | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|------------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 5         | PE     |           |       |       |       |       |       |       |        |           |
|                              | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: ARRA - FTA 5307 | CON    | 4,803,765 |       |       |       |       |       |       |        | 4,803,765 |
| * Funding Agency:            | Total: | 4,803,765 |       |       |       |       |       |       |        | 4,803,765 |

| * Local Funds -            |        | PRIOR     | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 4 of 5       | PE     |           |       |       |       |       |       |       |        |           |
|                            | RW     |           |       |       |       |       |       |       |        |           |
| * Fund Type: Private Funds | CON    | 5,843,865 |       |       |       |       |       |       |        | 5,843,865 |
| * Funding Agency:          | Total: | 5,843,865 |       |       |       |       |       |       |        | 5,843,865 |

| * FTA Funds -                               |        | PRIOR   | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|---|--------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * Fund Source 5 of 5                        | PE     |         |       |       |       |       |       |       |        |         |
|   | RW     |         |       |       |       |       |       |       |        |         |
| * Fund Type: FTA 5307 (FHWA Transfer Funds) | CON    | 371,509 |       |       |       |       |       |       |        | 371,509 |
| * Funding Agency:                           | Total: | 371,509 |       |       |       |       |       |       |        | 371,509 |

| Project Total: |        | PRIOR      | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|------------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
|                | PE     |            |           |           |           |           |       |       |        |            |
|                | RW     |            |           |           |           |           |       |       |        |            |
|                | CON    | 78,935,682 | 3,941,771 | 4,712,912 | 4,101,019 | 4,183,039 |       |       |        | 95,874,423 |
|                | Total: | 78,935,682 | 3,941,771 | 4,712,912 | 4,101,019 | 4,183,039 |       |       |        | 95,874,423 |

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

\*\*\*\*\* Version 31 - 03/23/2020 \*\*\*\*\*  
\*\*\*\*\* Version 30 - 04/19/2019 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transfered from 2016 FTIP.  
\*\*\*\*\* Version 27 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 26 - 07/21/2017 \*\*\*\*\*  
\*\*\*\*\* Version 25 - 03/27/2017 \*\*\*\*\*

Amendment includes transfer of prior year FTA 5307 (FHWA Transfer Funds) and Private Funds from grant CA-90-Y709-01 for FY 16/17 Preventative Maintenance, and adds estimate of funding for FY 19/20 based upon coordination with local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transfered from 2014 FTIP.

\*\*\*\*\* Version 23 - 05/20/2016 \*\*\*\*\*  
\*\*\*\*\* Version 22 - 08/26/2015 \*\*\*\*\*  
\*\*\*\*\* Version 21 - 08/17/2015 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
\*\*\*\*\* Version 19 - 05/16/2013 \*\*\*\*\*

FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 17 - 05/31/2011 \*\*\*\*\*  
\*\*\*\*\* Version 16 - 07/06/2010 \*\*\*\*\*  
\*\*\*\*\* Version 15 - 05/18/2010 \*\*\*\*\*  
\*\*\*\*\* Version 14 - 02/11/2010 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 09/04/2009 \*\*\*\*\*  
\*\*\*\*\* Version 12 - 04/29/2009 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*

EPSP used to advance funds from FY 08/09 to FY 07/08

\*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 7 - 06/28/2006 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*

EPSP used to shift \$314,400 from FY 05/06 to 06/07

\*\*\*\*\* Version 5 - 07/14/2005 \*\*\*\*\*

EPSP used to advance funds from 05/06 to 04/05

\*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/17/2004 \*\*\*\*\*

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

\*\*\*\*\* Version 2 - 03/21/2003 \*\*\*\*\*

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

\*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0262 | TITLE (DESCRIPTION):<br>SJRRRC Capital Access Fee (Capital Lease with UPRR<br>for trackage rights agreement) | MPO Aprv: 02/11/2020   |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-6005      |  | State Aprv:  |
| COUNTY:<br>San Joaquin County | ROUTE: | PM: |                            |  | Federal Aprv:  |
|                               |        |     |                            |  | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                                    | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|--|-----------|------------|---------|----|
| 26      | Official | 02/11/2020 | DRIPPERD   | Amendment - Split/CombinedAmendment - Split Into | 13        | 37,582,645 |         |    |
| 25      | Official | 07/19/2019 | DRIPPERD   | Amendment - Technical Correction                 | 10        | 37,026,243 |         |    |
| 24      | Official | 06/20/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 8         | 37,026,243 |         |    |
| 23      | Official | 03/07/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 3         | 36,701,002 |         |    |
| 22      | Official | 10/06/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 17        | 32,548,481 |         |    |
| 21      | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over                            | 0         | 31,416,682 |         |    |
| 20      | Official | 07/07/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 24        | 31,416,682 |         |    |
| 19      | Official | 03/15/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 18        | 31,309,828 |         |    |
| 18      | Official | 06/26/2014 | RNIBLOCK   | Adoption - Carry Over                            | 0         | 28,965,434 |         |    |

| * FTA Funds -   |        | PRIOR      | 18-19     | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|------------|-----------|-------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 3                                  | PE     |            |           |       |       |       |       |       |        |            |
|   | RW     |            |           |       |       |       |       |       |        |            |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 18,407,256 | 2,208,403 |       |       |       |       |       |        | 20,615,659 |
| * Funding Agency:                                     | Total: | 18,407,256 | 2,208,403 |       |       |       |       |       |        | 20,615,659 |

| * Local Funds -                  |        | PRIOR     | 18-19   | 19-20   | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------------------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 3             | PE     |           |         |         |       |       |       |       |        |           |
|                                  | RW     |           |         |         |       |       |       |       |        |           |
| * Fund Type: SJ County Measure K | CON    | 6,874,661 | 648,503 | 556,402 |       |       |       |       |        | 8,079,566 |
| * Funding Agency:                | Total: | 6,874,661 | 648,503 | 556,402 |       |       |       |       |        | 8,079,566 |

| * FTA Funds -                                    |        | PRIOR     | 18-19     | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|--|--------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 3                             | PE     |           |           |       |       |       |       |       |        |           |
|  | RW     |           |           |       |       |       |       |       |        |           |
| * Fund Type: State of Good Repair Formula Grants | CON    | 7,266,564 | 1,620,856 |       |       |       |       |       |        | 8,887,420 |
| * Funding Agency:                                | Total: | 7,266,564 | 1,620,856 |       |       |       |       |       |        | 8,887,420 |

| Project Total: |        | PRIOR      | 18-19     | 19-20   | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|------------|-----------|---------|-------|-------|-------|-------|--------|------------|
|                | PE     |            |           |         |       |       |       |       |        |            |
|                | RW     |            |           |         |       |       |       |       |        |            |
|                | CON    | 32,548,481 | 4,477,762 | 556,402 |       |       |       |       |        | 37,582,645 |
|                | Total: | 32,548,481 | 4,477,762 | 556,402 |       |       |       |       |        | 37,582,645 |

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 26 - 02/05/2020 \*\*\*\*\*

Listing split into new listing 212-0000-0753 SJRRC Capitalized Maintenance.

\*\*\*\*\* Version 25 - 08/21/2019 \*\*\*\*\*

\*\*\*\*\* Version 24 - 06/20/2019 \*\*\*\*\*

\*\*\*\*\* Version 23 - 03/06/2019 \*\*\*\*\*

Listing added back into 2019 FTIP.

\*\*\*\*\* Version 22 - 09/14/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 20 - 07/01/2016 \*\*\*\*\*

\*\*\*\*\* Version 19 - 03/15/2016 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 14 - 06/28/2013 \*\*\*\*\*

\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/22/2012 \*\*\*\*\*

\*\*\*\*\* Version 10 - 06/28/2011 \*\*\*\*\*

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 06/21/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 04/28/2009 \*\*\*\*\*

\*\*\*\*\* Version 6 - 07/18/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 06/09/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 3 - 03/08/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |   |  |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0262 | TITLE (DESCRIPTION):<br>SJRRRC Capital Access Fee (Capital Lease with UPRR for trackage rights agreement) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                            |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-6005      |   |  |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |   | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                                    | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|--|-----------|------------|---------|----|
| 27      | Active   | 03/23/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change               | 14        | 39,808,253 |         |    |
| 26      | Official | 02/11/2020 | DRIPPERD   | Amendment - Split/CombinedAmendment - Split Into | 13        | 37,582,645 |         |    |
| 25      | Official | 07/19/2019 | DRIPPERD   | Amendment - Technical Correction                 | 10        | 37,026,243 |         |    |
| 24      | Official | 06/20/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 8         | 37,026,243 |         |    |
| 23      | Official | 03/07/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 3         | 36,701,002 |         |    |
| 22      | Official | 10/06/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 17        | 32,548,481 |         |    |
| 21      | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over                            | 0         | 31,416,682 |         |    |
| 20      | Official | 07/07/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 24        | 31,416,682 |         |    |
| 19      | Official | 03/15/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change               | 18        | 31,309,828 |         |    |

| * FTA Funds -   |        | PRIOR      | 18-19     | 19-20     | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL      |
|---|--------|------------|-----------|-----------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 3                                  | PE     |            |           |           |       |       |       |       |        |            |
|   | RW     |            |           |           |       |       |       |       |        |            |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 18,407,256 | 2,208,403 | 2,225,608 |       |       |       |       |        | 22,841,267 |
| * Funding Agency:                                     | Total: | 18,407,256 | 2,208,403 | 2,225,608 |       |       |       |       |        | 22,841,267 |

| * Local Funds -                  |        | PRIOR     | 18-19   | 19-20   | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------------------------|--------|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 3             | PE     |           |         |         |       |       |       |       |        |           |
|                                  | RW     |           |         |         |       |       |       |       |        |           |
| * Fund Type: SJ County Measure K | CON    | 6,874,661 | 648,503 | 556,402 |       |       |       |       |        | 8,079,566 |
| * Funding Agency:                | Total: | 6,874,661 | 648,503 | 556,402 |       |       |       |       |        | 8,079,566 |

| * FTA Funds -                                    |        | PRIOR     | 18-19     | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|--|--------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 3                             | PE     |           |           |       |       |       |       |       |        |           |
|  | RW     |           |           |       |       |       |       |       |        |           |
| * Fund Type: State of Good Repair Formula Grants | CON    | 7,266,564 | 1,620,856 |       |       |       |       |       |        | 8,887,420 |
| * Funding Agency:                                | Total: | 7,266,564 | 1,620,856 |       |       |       |       |       |        | 8,887,420 |

| Project Total: |        | PRIOR      | 18-19     | 19-20     | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|------------|-----------|-----------|-------|-------|-------|-------|--------|------------|
|                | PE     |            |           |           |       |       |       |       |        |            |
|                | RW     |            |           |           |       |       |       |       |        |            |
|                | CON    | 32,548,481 | 4,477,762 | 2,782,010 |       |       |       |       |        | 39,808,253 |
|                | Total: | 32,548,481 | 4,477,762 | 2,782,010 |       |       |       |       |        | 39,808,253 |

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 27 - 03/23/2020 \*\*\*\*\*

\*\*\*\*\* Version 26 - 02/05/2020 \*\*\*\*\*

Listing split into new listing 212-0000-0753 SJRRC Capitalized Maintenance.

\*\*\*\*\* Version 25 - 08/21/2019 \*\*\*\*\*

\*\*\*\*\* Version 24 - 06/20/2019 \*\*\*\*\*

\*\*\*\*\* Version 23 - 03/06/2019 \*\*\*\*\*

Listing added back into 2019 FTIP.

\*\*\*\*\* Version 22 - 09/14/2017 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 20 - 07/01/2016 \*\*\*\*\*

\*\*\*\*\* Version 19 - 03/15/2016 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 14 - 06/28/2013 \*\*\*\*\*

\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/22/2012 \*\*\*\*\*

\*\*\*\*\* Version 10 - 06/28/2011 \*\*\*\*\*

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 06/21/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 04/28/2009 \*\*\*\*\*

\*\*\*\*\* Version 6 - 07/18/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 06/09/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 3 - 03/08/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0266 | TITLE (DESCRIPTION):<br>5311-funds for rural services (FTA 5311 funding for SJRTD to provide capital and operating services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA) | MPO Aprv: 07/19/2019<br>State Aprv: 07/19/2019<br>Federal Aprv: 07/19/2019 |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-5030      |  |  |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance.       |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 30             | Active        | 02/12/2020  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 14               | 12,671,575      |                |           |
| 29             | Official      | 07/19/2019  | DRIPPERD          | Amendment - Technical Correction   | 10               | 12,659,523      |                |           |
| 28             | Official      | 04/19/2019  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 5                | 13,061,523      |                |           |
| 27             | Official      | 03/07/2019  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 3                | 13,460,497      |                |           |
| 26             | Official      | 09/27/2018  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 1                | 11,880,765      |                |           |
| 25             | Official      | 06/28/2018  | RNIBLOCK          | Adoption - Carry Over              | 0                | 11,502,765      |                |           |
| 24             | Official      | 11/07/2018  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 34               | 10,588,273      |                |           |
| 23             | Official      | 07/31/2018  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 32               | 10,186,273      |                |           |
| 22             | Official      | 03/21/2018  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 22               | 10,202,267      |                |           |

| * FTA Funds -                         |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                                       | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 3                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized | CON    | 3,984,045    | 1,110,615    | 359,783      | 359,783      | 250,000      |              |              |               | 6,064,226    |
| * Funding Agency:                     | Total: | 3,984,045    | 1,110,615    | 359,783      | 359,783      | 250,000      |              |              |               | 6,064,226    |

| * Local Funds -                         |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|   | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 3                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 4,879,724    | 896,641      | 290,466      | 290,466      | 200,000      |              |              |               | 6,557,297    |
| * Funding Agency:                       | Total: | 4,879,724    | 896,641      | 290,466      | 290,466      | 200,000      |              |              |               | 6,557,297    |

| * State Bond -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 3 of 3   | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Public Transportation Modernization Improvement | CON    | 38,000       |              |              |              |              |              |              |               | 38,000       |
| * Funding Agency:  | Total: | 38,000       |              |              |              |              |              |              |               | 38,000       |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 8,901,769    | 2,007,256    | 650,249      | 650,249      | 450,000      |              |              |               | 12,659,523   |
|                       | Total: | 8,901,769    | 2,007,256    | 650,249      | 650,249      | 450,000      |              |              |               | 12,659,523   |

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 29 - 07/18/2019 \*\*\*\*\*

FTA 5307 funding for the "Six Vans for RTD's Mobility On-Demand (Van Go)" project is moved into a new listing. Adjustment is revenue neutral, and there is no change in overall project scope.

\*\*\*\*\* Version 28 - 04/19/2019 \*\*\*\*\*

\*\*\*\*\* Version 27 - 03/06/2019 \*\*\*\*\*

\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

Purchase of 6 vehicles for mobility on-demand service:

\* \$189,000 in FTA 5307 from Tracy UZA

\* \$189,000 in FTA 5307 from Manteca UZA

\* Toll Credits in lieu of local match

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 22 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 21 - 01/04/2018 \*\*\*\*\*

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 18 - 04/12/2016 \*\*\*\*\*

\*\*\*\*\* Version 17 - 08/11/2015 \*\*\*\*\*

\*\*\*\*\* Version 16 - 06/22/2015 \*\*\*\*\*

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 11 - 12/15/2011 \*\*\*\*\*

\*\*\*\*\* Version 10 - 01/04/2011 \*\*\*\*\*

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 05/13/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 11/23/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 04/25/2008 \*\*\*\*\*

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

\*\*\*\*\* Version 5 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 3 - 03/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0266 | TITLE (DESCRIPTION):<br>5311-funds for rural services (FTA 5311 funding for SJRTD to provide capital and operating services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                            |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-5030      |  | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  |  |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 30      | Active   | 02/12/2020 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 14        | 12,671,575 |         |    |
| 29      | Official | 07/19/2019 | DRIPPERD   | Amendment - Technical Correction   | 10        | 12,659,523 |         |    |
| 28      | Official | 04/19/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 5         | 13,061,523 |         |    |
| 27      | Official | 03/07/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 3         | 13,460,497 |         |    |
| 26      | Official | 09/27/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 1         | 11,880,765 |         |    |
| 25      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 11,502,765 |         |    |
| 24      | Official | 11/07/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 34        | 10,588,273 |         |    |
| 23      | Official | 07/31/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 32        | 10,186,273 |         |    |
| 22      | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 10,202,267 |         |    |

| * FTA Funds -                         |        | PRIOR     | 18-19     | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|---------------------------------------|--------|-----------|-----------|---------|---------|---------|-------|-------|--------|-----------|
|                                       | PE     |           |           |         |         |         |       |       |        |           |
| * Fund Source 1 of 3                  | RW     |           |           |         |         |         |       |       |        |           |
| * Fund Type: FTA 5311 - Non Urbanized | CON    | 3,984,045 | 1,110,615 | 366,451 | 359,783 | 250,000 |       |       |        | 6,070,894 |
| * Funding Agency:                     | Total: | 3,984,045 | 1,110,615 | 366,451 | 359,783 | 250,000 |       |       |        | 6,070,894 |

| * Local Funds -                         |        | PRIOR     | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|---|--------|-----------|---------|---------|---------|---------|-------|-------|--------|-----------|
|   | PE     |           |         |         |         |         |       |       |        |           |
| * Fund Source 2 of 3                    | RW     |           |         |         |         |         |       |       |        |           |
| * Fund Type: Local Transportation Funds | CON    | 4,879,724 | 896,641 | 295,850 | 290,466 | 200,000 |       |       |        | 6,562,681 |
| * Funding Agency:                       | Total: | 4,879,724 | 896,641 | 295,850 | 290,466 | 200,000 |       |       |        | 6,562,681 |

| * State Bond -   |        | PRIOR  | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL  |
|--|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
|  | PE     |        |       |       |       |       |       |       |        |        |
| * Fund Source 3 of 3   | RW     |        |       |       |       |       |       |       |        |        |
| * Fund Type: Public Transportation Modernization Improvement | CON    | 38,000 |       |       |       |       |       |       |        | 38,000 |
| * Funding Agency:  | Total: | 38,000 |       |       |       |       |       |       |        | 38,000 |

| Project Total: |        | PRIOR     | 18-19     | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|-----------|-----------|---------|---------|---------|-------|-------|--------|------------|
|                | PE     |           |           |         |         |         |       |       |        |            |
|                | RW     |           |           |         |         |         |       |       |        |            |
|                | CON    | 8,901,769 | 2,007,256 | 662,301 | 650,249 | 450,000 |       |       |        | 12,671,575 |
|                | Total: | 8,901,769 | 2,007,256 | 662,301 | 650,249 | 450,000 |       |       |        | 12,671,575 |

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 30 - 02/12/2020 \*\*\*\*\*

\*\*\*\*\* Version 29 - 07/18/2019 \*\*\*\*\*

FTA 5307 funding for the "Six Vans for RTD's Mobility On-Demand (Van Go!)" project is moved into a new listing. Adjustment is revenue neutral, and there is no change in overall project scope.

\*\*\*\*\* Version 28 - 04/19/2019 \*\*\*\*\*

\*\*\*\*\* Version 27 - 03/06/2019 \*\*\*\*\*

\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

Purchase of 6 vehicles for mobility on-demand service:

\* \$189,000 in FTA 5307 from Tracy UZA

\* \$189,000 in FTA 5307 from Manteca UZA

\* Toll Credits in lieu of local match

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 22 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 21 - 01/04/2018 \*\*\*\*\*

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 18 - 04/12/2016 \*\*\*\*\*

\*\*\*\*\* Version 17 - 08/11/2015 \*\*\*\*\*

\*\*\*\*\* Version 16 - 06/22/2015 \*\*\*\*\*

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 11 - 12/15/2011 \*\*\*\*\*

\*\*\*\*\* Version 10 - 01/04/2011 \*\*\*\*\*

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 05/13/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 11/23/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 04/25/2008 \*\*\*\*\*

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

\*\*\*\*\* Version 5 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 3 - 03/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0313 | TITLE (DESCRIPTION):<br>GPF- Safety Improvements- Collision Reduction<br>(Projects are consistent with 40 CFR part 93.126. Exempt<br>tables 2 & 3 Categories - Roadway/Highway Crossing,<br>Safer non-federal-aid system roads, shoulder<br>improvements, traffic control devices and operating<br>assistance other than signalization.) | MPO Aprv: 05/17/2019<br>State Aprv:<br>Federal Aprv:               |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-1019      |  | EPA TABLE II or III EXEMPT CATEGORY<br>Safety Improvement Program. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  |  |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 41             | Official      | 05/17/2019  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 6                | 49,017,000      |                |           |
| 40             | Official      | 09/27/2018  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 1                | 50,961,000      |                |           |
| 39             | Official      | 06/28/2018  | RNIBLOCK          | Adoption - Carry Over              | 0                | 50,826,000      |                |           |
| 38             | Official      | 05/29/2018  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 27               | 95,080,000      | 226,000        | 893,000   |
| 37             | Official      | 04/23/2018  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 25               | 85,425,000      | 226,000        | 893,000   |
| 36             | Official      | 03/21/2018  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 22               | 82,251,000      | 226,000        | 893,000   |
| 35             | Official      | 10/06/2017  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 17               | 78,879,000      | 226,000        | 893,000   |
| 34             | Official      | 07/28/2017  | RNIBLOCK          | Amendment - Cost/Scope/Sch. Change | 12               | 76,384,000      | 226,000        | 893,000   |
| 33             | Official      | 06/27/2017  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 10               | 75,111,000      | 226,000        | 893,000   |

| * SHOPP - Collision Reduction -              |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                         | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    |              | 27,258,000   | 19,047,000   | 2,712,000    |              |              |              |               | 49,017,000   |
| * Funding Agency:                            | Total: |              | 27,258,000   | 19,047,000   | 2,712,000    |              |              |              |               | 49,017,000   |

**PRIOR**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Comments:

\*\*\*\*\* Version 41 - 05/16/2019 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transfered from 2016 FTIP.  
\*\*\*\*\* Version 36 - 03/08/2018 \*\*\*\*\*  
\*\*\*\*\* Version 35 - 09/19/2017 \*\*\*\*\*  
\*\*\*\*\* Version 34 - 07/21/2017 \*\*\*\*\*  
\*\*\*\*\* Version 33 - 06/19/2017 \*\*\*\*\*  
\*\*\*\*\* Version 32 - 03/28/2017 \*\*\*\*\*  
\*\*\*\*\* Version 31 - 03/08/2017 \*\*\*\*\*  
\*\*\*\*\* Version 30 - 12/22/2016 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transfered from 2014 FTIP.  
\*\*\*\*\* Version 26 - 04/14/2016 \*\*\*\*\*  
\*\*\*\*\* Version 25 - 06/22/2015 \*\*\*\*\*  
\*\*\*\*\* Version 24 - 01/09/2015 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
\*\*\*\*\* Version 19 - 08/26/2013 \*\*\*\*\*  
\*\*\*\*\* Version 18 - 07/24/2013 \*\*\*\*\*  
\*\*\*\*\* Version 17 - 01/18/2013 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
Toll Credits applied for 11.47 %  
\*\*\*\*\* Version 15 - 09/07/2011 \*\*\*\*\*  
\*\*\*\*\* Version 14 - 08/09/2011 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 12/22/2010 \*\*\*\*\*  
\*\*\*\*\* Version 12 - 08/26/2010 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 07/28/2010 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*  
SHOPP-Collision Reduction Grouped Projects

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0313 | TITLE (DESCRIPTION):<br>GPF- Safety Improvements- Collision Reduction<br>(Projects are consistent with 40 CFR part 93.126. Exempt<br>tables 2 & 3 Categories - Roadway/Highway Crossing,<br>Safer non-federal-aid system roads, shoulder<br>improvements, traffic control devices and operating<br>assistance other than signalization.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                          |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-1019      |  | EPA TABLE II or III EXEMPT CATEGORY<br>Safety Improvement Program. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  |  |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE      |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|---------|
| 42      | Active   | 03/23/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 52,866,000 |         |         |
| 41      | Official | 05/17/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 6         | 49,017,000 |         |         |
| 40      | Official | 09/27/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 1         | 50,961,000 |         |         |
| 39      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 50,826,000 |         |         |
| 38      | Official | 05/29/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 27        | 95,080,000 | 226,000 | 893,000 |
| 37      | Official | 04/23/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 25        | 85,425,000 | 226,000 | 893,000 |
| 36      | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 82,251,000 | 226,000 | 893,000 |
| 35      | Official | 10/06/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 17        | 78,879,000 | 226,000 | 893,000 |
| 34      | Official | 07/28/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 12        | 76,384,000 | 226,000 | 893,000 |

| * SHOPP - Collision Reduction -              | PRIOR  | 18-19      | 19-20      | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|--|--------|------------|------------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 1                         | PE     |            |            |           |           |       |       |        |            |
| * Fund Type: SHOPP Advance Construction (AC) | RW     |            |            |           |           |       |       |        |            |
| * Funding Agency:                            | CON    | 27,258,000 | 20,707,000 | 2,712,000 | 2,189,000 |       |       |        | 52,866,000 |
|  | Total: | 27,258,000 | 20,707,000 | 2,712,000 | 2,189,000 |       |       |        | 52,866,000 |

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

Comments:

\*\*\*\*\* Version 42 - 03/23/2020 \*\*\*\*\*  
\*\*\*\*\* Version 41 - 05/16/2019 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 09/17/2018 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 36 - 03/08/2018 \*\*\*\*\*  
\*\*\*\*\* Version 35 - 09/19/2017 \*\*\*\*\*  
\*\*\*\*\* Version 34 - 07/21/2017 \*\*\*\*\*  
\*\*\*\*\* Version 33 - 06/19/2017 \*\*\*\*\*  
\*\*\*\*\* Version 32 - 03/28/2017 \*\*\*\*\*  
\*\*\*\*\* Version 31 - 03/08/2017 \*\*\*\*\*  
\*\*\*\*\* Version 30 - 12/22/2016 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 26 - 04/14/2016 \*\*\*\*\*  
\*\*\*\*\* Version 25 - 06/22/2015 \*\*\*\*\*  
\*\*\*\*\* Version 24 - 01/09/2015 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 03/26/2014 \*\*\*\*\*  
\*\*\*\*\* Version 19 - 08/26/2013 \*\*\*\*\*  
\*\*\*\*\* Version 18 - 07/24/2013 \*\*\*\*\*  
\*\*\*\*\* Version 17 - 01/18/2013 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 04/20/2012 \*\*\*\*\*  
Toll Credits applied for 11.47 %  
\*\*\*\*\* Version 15 - 09/07/2011 \*\*\*\*\*  
\*\*\*\*\* Version 14 - 08/09/2011 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 12/22/2010 \*\*\*\*\*  
\*\*\*\*\* Version 12 - 08/26/2010 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 07/28/2010 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 12/02/2009 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 11/23/2009 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 09/17/2009 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 03/18/2009 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 11/22/2008 \*\*\*\*\*  
\*\*\*\*\* Version 5 - 02/07/2008 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 07/30/2007 \*\*\*\*\*  
\*\*\*\*\* Version 3 - 03/05/2007 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 02/05/2007 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 04/19/2006 \*\*\*\*\*  
SHOPP-Collision Reduction Grouped Projects

**San Joaquin Council of Governments**  
**2019 FTIP**  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**  
**CTIP ID: 212-0000-0313**  
**Date Last Updated: 3/23/2020**  
**Amendment: 2019 FTIP Amendment #14**

| FY 2018/19              |             |       |             |  |       |      |         |                            |
|-------------------------|-------------|-------|-------------|--|-------|------|---------|----------------------------|
| Dist                    | County      | Route | Post Miles  | Location/Description   | EA    | PPNO | Phase   | SHOPP Amount (in \$1,000s) |
| 10                      | San Joaquin | 4     | 4.1/4.9     | Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing beacons.   | 1F460 | 3177 | PS&E    | \$1,453                    |
|                         |             |       |             |  |       |      | R/W SUP | \$274                      |
|                         |             |       |             |  |       |      | R/W     | \$1,358                    |
| 10                      | San Joaquin | 88    | 22.1        | Near Clements, at Liberty Road. Improve intersection.  | 1E531 | 3207 | PS&E    | \$1,400                    |
|                         |             |       |             |  |       |      | R/W SUP | \$460                      |
|                         |             |       |             |  |       |      | R/W     | \$850                      |
| 10                      | San Joaquin | 205   | Var         | In San Joaquin, Stanislaus, and Tuolumne Counties, on Routes 4, 5, 99, 120, and 205 at various locations. Improve wet roadway surface conditions at 12 locations.  | 1E590 | 3231 | CON SUP | \$547                      |
|                         |             |       |             |  |       |      | CON     | \$4,150                    |
| 10                      | San Joaquin | 5     | Var         | In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also, in Merced County on Route 152 from 0.7 mile west to 0.2 mile west of San Luis Dam Service Road (PM R5.3/R5.8). Install new or upgrade existing safety devices to shield objects from errant vehicles. | 1C970 | 3190 | R/W     | \$14                       |
| 10                      | San Joaquin | 4     | R15.7/R19.2 | In Stockton, from Garfield Avenue to Route 99 at various locations. Highway worker safety improvements.  | 0X690 | 3110 | CON SUP | \$600                      |
|                         |             |       |             |  |       |      | CON     | \$3,520                    |
| 10                      | San Joaquin | 5     | R16.1/25.4  | In and near Lathrop and Stockton, from south of Louise Avenue to Charter Way; also from south of Hammer Lane to north of Eight Mile Road (PM 32.3/35.7). Highway worker safety improvements  | 0X720 | 3112 | CON SUP | \$480                      |
|                         |             |       |             |  |       |      | CON     | \$2,770                    |
| 10                      | San Joaquin | 99    | 14.4/29.4   | In and near Stockton and Lodi, at various locations from 0.3 mile south of Arch Road Undercrossing to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and improve highway worker safety   | 1C760 | 3237 | PA&ED   | \$495                      |
| 10                      | San Joaquin | 120   | R2.6/T7.1   | In and near Manteca, from east of McKinley Avenue to Route 99. Highway worker safety improvements  | 0X710 | 3120 | CON SUP | \$808                      |
|                         |             |       |             |  |       |      | CON     | \$3,491                    |
| 10                      | San Joaquin | 205   | 2.3/R9.7    | In and near Tracy, from Hansen Road to Paradise Road. Highway worker safety improvements   | 0X700 | 3111 | CON SUP | \$861                      |
|                         |             |       |             |  |       |      | CON     | \$3,727                    |
| <b>FY 2018/19 Total</b> |             |       |             |  |       |      |         | <b>\$27,258</b>            |

| FY 2019/20              |             |       |            |  |       |      |         |                            |
|-------------------------|-------------|-------|------------|--|-------|------|---------|----------------------------|
| Dist                    | County      | Route | Post Miles | Location/Description   | EA    | PPNO | Phase   | SHOPP Amount (in \$1,000s) |
| 10                      | San Joaquin | 4     | 4.1/4.9    | Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing beacons.   | 1F460 | 3177 | CON SUP | \$2,006                    |
|                         |             |       |            |  |       |      | CON     | \$7,335                    |
| 10                      | San Joaquin | 88    | 22.1       | Near Clements, at Liberty Road. Improve intersection.  | 1E531 | 3207 | CON SUP | \$1,200                    |
|                         |             |       |            |  |       |      | CON     | \$5,500                    |
| 10                      | San Joaquin | 5     | Var        | In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also, in Merced County on Route 152 from 0.7 mile west to 0.2 mile west of San Luis Dam Service Road (PM R5.3/R5.8). Install                        | 1C970 | 3190 | CON SUP | \$700                      |
|                         |             |       |            |  |       |      | CON     | \$1,138                    |
| 10                      | San Joaquin | 99    | 14.4/29.4  | In and near Stockton and Lodi, at various locations from 0.3 mile south of Arch Road Undercrossing to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and improve highway worker safety | 1C760 | 3237 | PS&E    | \$1,130                    |
|                         |             |       |            |  |       |      | R/W SUP | \$15                       |
|                         |             |       |            |  |       |      | R/W     | \$23                       |
| 10                      | San Joaquin | 120   | 11.6       | Near Manteca, at French Camp Road. Construct roundabout  | 1K460 | 3477 | PA&ED   | \$1,660                    |
| <b>FY 2019/20 Total</b> |             |       |            |  |       |      |         | <b>\$20,707</b>            |

| FY 2020/21              |             |       |            |  |       |      |         |                            |
|-------------------------|-------------|-------|------------|--|-------|------|---------|----------------------------|
| Dist                    | County      | Route | Post Miles | Location/Description   | EA    | PPNO | Phase   | SHOPP Amount (in \$1,000s) |
| 10                      | San Joaquin | 99    | 14.4/29.4  | In and near Stockton and Lodi, at various locations from 0.3 mile south of Arch Road Undercrossing to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and improve highway worker safety | 1C760 | 3237 | CON SUP | \$790                      |
|                         |             |       |            |  |       |      | CON     | \$1,922                    |
| <b>FY 2020/21 Total</b> |             |       |            |  |       |      |         | <b>\$2,712</b>             |

| FY 2021/22              |             |       |            |  |       |      |         |                            |
|-------------------------|-------------|-------|------------|--|-------|------|---------|----------------------------|
| Dist                    | County      | Route | Post Miles | Location/Description   | EA    | PPNO | Phase   | SHOPP Amount (in \$1,000s) |
| 10                      | San Joaquin | 120   | 11.6       | Near Manteca, at French Camp Road. Construct roundabout Undercrossing to south of Kettleman Lane. Pave areas behind the gore and slopes to reduce maintenance and improve highway worker | 1K460 | 3477 | PS&E    | \$1,598                    |
|                         |             |       |            |  |       |      | R/W SUP | \$591                      |
| <b>FY 2021/22 Total</b> |             |       |            |  |       |      |         | <b>\$2,189</b>             |

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |   |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0474 | TITLE (DESCRIPTION):<br>SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications) | MPO Aprv: 04/19/2019  |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ14-5028      |  | State Aprv: 04/19/2019  |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  | Federal Aprv: 04/19/2019  |
|                               |        |     |                            |  | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase of vehicle operating equipment. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 19      | Official | 04/19/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 5         | 1,752,444 |         |    |
| 18      | Official | 03/07/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 3         | 1,498,444 |         |    |
| 17      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 1,070,431 |         |    |
| 16      | Official | 06/15/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 28        | 934,810   |         |    |
| 15      | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 931,628   |         |    |
| 14      | Official | 07/28/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 12        | 871,604   |         |    |
| 13      | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over              | 0         | 872,670   |         |    |
| 12      | Official | 05/06/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 21        | 872,670   |         |    |
| 11      | Official | 01/19/2015 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 873,959   |         |    |

| * Other State -                 |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 9            | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STA Transit Assist | CON    | 18,176       |              |              |              |              |              |              |               | 18,176       |
| * Funding Agency:               | Total: | 18,176       |              |              |              |              |              |              |               | 18,176       |

| * FTA Funds -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|   | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 9                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 527,360      | 54,480       | 55,570       | 56,681       | 57,815       |              |              |               | 751,906      |
| * Funding Agency:                                     | Total: | 527,360      | 54,480       | 55,570       | 56,681       | 57,815       |              |              |               | 751,906      |

| * FTA Funds -                |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                              | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 3 of 9         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: ARRA - FTA 5307 | CON    | 69,412       |              |              |              |              |              |              |               | 69,412       |
| * Funding Agency:            | Total: | 69,412       |              |              |              |              |              |              |               | 69,412       |

**PRIOR**

| * Local Funds -                         |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|   | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 4 of 9                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 21,901       |              |              |              |              |              |              |               | 21,901       |
| * Funding Agency:                       | Total: | 21,901       |              |              |              |              |              |              |               | 21,901       |

| * Local Funds -            |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 5 of 9       | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds | CON    | 69,412       |              |              |              |              |              |              |               | 69,412       |
| * Funding Agency:          | Total: | 69,412       |              |              |              |              |              |              |               | 69,412       |

| * State Bond -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 6 of 9   | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Public Transportation Modernization Improvement | CON    | 65,711       |              |              |              |              |              |              |               | 65,711       |
| * Funding Agency:  | Total: | 65,711       |              |              |              |              |              |              |               | 65,711       |

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 9 | PE     |              |              |              |              |              |              |              |               |              |
|                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | CON    | 26,054       | 82,956       | 84,615       | 86,307       | 88,034       |              |              |               | 367,966      |
| * Funding Agency:    | Total: | 26,054       | 82,956       | 84,615       | 86,307       | 88,034       |              |              |               | 367,966      |

| * FTA Funds -  |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 9                                   | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON    |              | 331,824      |              |              |              |              |              |               | 331,824      |
| * Funding Agency:                                      | Total: |              | 331,824      |              |              |              |              |              |               | 331,824      |

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 9 of 9 | PE     |              |              |              |              |              |              |              |               |              |
|                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | CON    |              | 13,620       | 13,892       | 14,170       | 14,454       |              |              |               | 56,136       |
| * Funding Agency:    | Total: |              | 13,620       | 13,892       | 14,170       | 14,454       |              |              |               | 56,136       |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 798,026      | 482,880      | 154,077      | 157,158      | 160,303      |              |              |               | 1,752,444    |
|                       | Total: | 798,026      | 482,880      | 154,077      | 157,158      | 160,303      |              |              |               | 1,752,444    |

**Comments:**  
 \*\*\*\*\* Version 19 - 04/19/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 15 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 12 - 05/20/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 08/26/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 05/28/2013 \*\*\*\*\*  
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments  
 \*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/31/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 07/06/2010 \*\*\*\*\*  
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311  
 \*\*\*\*\* Version 4 - 05/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |   |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0474 | TITLE (DESCRIPTION):<br>SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications) | MPO Aprv:   |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ14-5028      |  | State Aprv:   |
| COUNTY:<br>San Joaquin County | ROUTE: | PM: |                            |  | Federal Aprv:   |
|                               |        |     |                            |  | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase of vehicle operating equipment. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 20      | Active   | 03/23/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 2,093,164 |         |    |
| 19      | Official | 04/19/2019 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 5         | 1,752,444 |         |    |
| 18      | Official | 03/07/2019 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 3         | 1,498,444 |         |    |
| 17      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 1,070,431 |         |    |
| 16      | Official | 06/15/2018 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 28        | 934,810   |         |    |
| 15      | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 931,628   |         |    |
| 14      | Official | 07/28/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 12        | 871,604   |         |    |
| 13      | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over              | 0         | 872,670   |         |    |
| 12      | Official | 05/06/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 21        | 872,670   |         |    |

| * Other State -                 |        | PRIOR  | 18-19 | 19-20  | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|---------------------------------|--------|--------|-------|--------|-------|-------|-------|-------|--------|---------|
|                                 | PE     |        |       |        |       |       |       |       |        |         |
| * Fund Source 1 of 9            | RW     |        |       |        |       |       |       |       |        |         |
| * Fund Type: STA Transit Assist | CON    | 18,176 |       | 84,615 |       |       |       |       |        | 102,791 |
| * Funding Agency:               | Total: | 18,176 |       | 84,615 |       |       |       |       |        | 102,791 |

| * FTA Funds -   |        | PRIOR   | 18-19  | 19-20  | 20-21  | 21-22  | 22-23 | 23-24 | BEYOND | TOTAL   |
|---|--------|---------|--------|--------|--------|--------|-------|-------|--------|---------|
|   | PE     |         |        |        |        |        |       |       |        |         |
| * Fund Source 2 of 9                                  | RW     |         |        |        |        |        |       |       |        |         |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 527,360 | 54,480 | 57,377 | 56,681 | 57,815 |       |       |        | 753,713 |
| * Funding Agency:                                     | Total: | 527,360 | 54,480 | 57,377 | 56,681 | 57,815 |       |       |        | 753,713 |

| * FTA Funds -                |        | PRIOR  | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL  |
|------------------------------|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
|                              | PE     |        |       |       |       |       |       |       |        |        |
| * Fund Source 3 of 9         | RW     |        |       |       |       |       |       |       |        |        |
| * Fund Type: ARRA - FTA 5307 | CON    | 69,412 |       |       |       |       |       |       |        | 69,412 |
| * Funding Agency:            | Total: | 69,412 |       |       |       |       |       |       |        | 69,412 |

| * Local Funds -                         |        | PRIOR  | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL  |
|---|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
|   | PE     |        |       |       |       |       |       |       |        |        |
| * Fund Source 4 of 9                    | RW     |        |       |       |       |       |       |       |        |        |
| * Fund Type: Local Transportation Funds | CON    | 21,901 |       |       |       |       |       |       |        | 21,901 |
| * Funding Agency:                       | Total: | 21,901 |       |       |       |       |       |       |        | 21,901 |

| * Local Funds -            |        | PRIOR  | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL  |
|----------------------------|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
|                            | PE     |        |       |       |       |       |       |       |        |        |
| * Fund Source 5 of 9       | RW     |        |       |       |       |       |       |       |        |        |
| * Fund Type: Private Funds | CON    | 69,412 |       |       |       |       |       |       |        | 69,412 |
| * Funding Agency:          | Total: | 69,412 |       |       |       |       |       |       |        | 69,412 |

| * State Bond -   |        | PRIOR  | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL  |
|--|--------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
|  | PE     |        |       |       |       |       |       |       |        |        |
| * Fund Source 6 of 9   | RW     |        |       |       |       |       |       |       |        |        |
| * Fund Type: Public Transportation Modernization Improvement | CON    | 65,711 |       |       |       |       |       |       |        | 65,711 |
| * Funding Agency:  | Total: | 65,711 |       |       |       |       |       |       |        | 65,711 |

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 9 | PE     |              |              |              |              |              |              |              |               |              |
|                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | CON    | 26,054       | 82,956       | 14,345       | 86,307       | 88,034       |              |              |               | 297,696      |
| * Funding Agency:    | Total: | 26,054       | 82,956       | 14,345       | 86,307       | 88,034       |              |              |               | 297,696      |

| * FTA Funds -  |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 8 of 9                                   | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | CON    |              | 331,824      | 338,460      |              |              |              |              |               | 670,284      |
| * Funding Agency:                                      | Total: |              | 331,824      | 338,460      |              |              |              |              |               | 670,284      |

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 9 of 9 | PE     |              |              |              |              |              |              |              |               |              |
|                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | CON    |              | 13,620       |              | 14,170       | 14,454       |              |              |               | 42,244       |
| * Funding Agency:    | Total: |              | 13,620       |              | 14,170       | 14,454       |              |              |               | 42,244       |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 798,026      | 482,880      | 494,797      | 157,158      | 160,303      |              |              |               | 2,093,164    |
|                       | Total: | 798,026      | 482,880      | 494,797      | 157,158      | 160,303      |              |              |               | 2,093,164    |

**Comments:**  
 \*\*\*\*\* Version 20 - 03/23/2020 \*\*\*\*\*  
 \*\*\*\*\* Version 19 - 04/19/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transfered from 2016 FTIP.  
 \*\*\*\*\* Version 15 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transfered from 2014 FTIP.  
 \*\*\*\*\* Version 12 - 05/20/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 08/26/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 05/28/2013 \*\*\*\*\*  
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments  
 \*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/31/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 07/06/2010 \*\*\*\*\*  
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311  
 \*\*\*\*\* Version 4 - 05/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |   |
|-------------------------------|--------|-----|----------------------------|--|---|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0610 | TITLE (DESCRIPTION):<br>Capital Tire Lease (Cost associated with maintaining a multi-year tire funding lease contract) | MPO Aprv: 06/28/2018<br>State Aprv: 11/02/2018<br>Federal Aprv: 12/17/2018      |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ14-5030      |  |   |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase of vehicle operating equipment. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 948-5566 EMAIL: glorente@sanjoaquirtd.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 10      | Official | 06/28/2018 | RNIBLOCK   | Adoption - Carry Over              | 0         | 2,636,579 |         |    |
| 9       | Official | 03/21/2018 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 22        | 1,511,579 |         |    |
| 8       | Official | 07/28/2017 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 12        | 1,441,932 |         |    |
| 7       | Official | 09/22/2016 | RNIBLOCK   | Adoption - Carry Over              | 0         | 1,384,139 |         |    |
| 6       | Official | 05/06/2016 | RNIBLOCK   | Amendment - Cost/Scope/Sch. Change | 21        | 1,384,139 |         |    |
| 5       | Official | 01/19/2015 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 1,389,479 |         |    |
| 4       | Official | 08/26/2015 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 13        | 539,340   |         |    |
| 3       | Official | 06/26/2014 | RNIBLOCK   | Adoption - Carry Over              | 0         | 600,000   |         |    |
| 2       | Official | 06/11/2013 | WRIDDER    | Amendment - Cost/Scope/Sch. Change | 9         | 600,000   |         |    |

| * FTA Funds -   |        | PRIOR   | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|---|--------|---------|---------|---------|---------|---------|-------|-------|--------|-----------|
| * Fund Source 1 of 2                                  | PE     |         |         |         |         |         |       |       |        |           |
|   | RW     |         |         |         |         |         |       |       |        |           |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 909,263 | 300,000 | 300,000 | 300,000 | 300,000 |       |       |        | 2,109,263 |
| * Funding Agency:                                     | Total: | 909,263 | 300,000 | 300,000 | 300,000 | 300,000 |       |       |        | 2,109,263 |

| * Local Funds -      |        | PRIOR   | 18-19  | 19-20  | 20-21  | 21-22  | 22-23 | 23-24 | BEYOND | TOTAL   |
|----------------------|--------|---------|--------|--------|--------|--------|-------|-------|--------|---------|
| * Fund Source 2 of 2 | PE     |         |        |        |        |        |       |       |        |         |
|                      | RW     |         |        |        |        |        |       |       |        |         |
| * Fund Type: TDA     | CON    | 227,316 | 75,000 | 75,000 | 75,000 | 75,000 |       |       |        | 527,316 |
| * Funding Agency:    | Total: | 227,316 | 75,000 | 75,000 | 75,000 | 75,000 |       |       |        | 527,316 |

| Project Total: |        | PRIOR     | 18-19   | 19-20   | 20-21   | 21-22   | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------|--------|-----------|---------|---------|---------|---------|-------|-------|--------|-----------|
|                | PE     |           |         |         |         |         |       |       |        |           |
|                | RW     |           |         |         |         |         |       |       |        |           |
|                | CON    | 1,136,579 | 375,000 | 375,000 | 375,000 | 375,000 |       |       |        | 2,636,579 |
|                | Total: | 1,136,579 | 375,000 | 375,000 | 375,000 | 375,000 |       |       |        | 2,636,579 |

**Comments:**  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 9 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 6 - 05/20/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 08/26/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 05/28/2013 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 05/07/2012 \*\*\*\*\*

**PRIOR**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |   |  |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0733 | TITLE (DESCRIPTION):<br>Capital Cost of Contracting (Capital Cost of Contracting) | MPO Aprv: 06/28/2018<br>State Aprv: 11/02/2018<br>Federal Aprv: 12/17/2018 |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ14-5027      |   |  |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |   | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance.       |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|----------------------|------------------|-----------------|----------------|-----------|
| 1              | Official      | 06/28/2018  | RNIBLOCK          | Adoption -           | 0                | 8,967,981       |                |           |

| * FTA Funds -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2                                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|   | CON    |              | 1,640,092    | 1,741,122    | 1,844,102    | 1,949,068    |              |              |               | 7,174,384    |
| * Funding Agency:                                     | Total: |              | 1,640,092    | 1,741,122    | 1,844,102    | 1,949,068    |              |              |               | 7,174,384    |

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | RW     |              |              |              |              |              |              |              |               |              |
|                      | CON    |              | 410,023      | 435,281      | 461,026      | 487,267      |              |              |               | 1,793,597    |
| * Funding Agency:    | Total: |              | 410,023      | 435,281      | 461,026      | 487,267      |              |              |               | 1,793,597    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    |              | 2,050,115    | 2,176,403    | 2,305,128    | 2,436,335    |              |              |               | 8,967,981    |
|                       | Total: |              | 2,050,115    | 2,176,403    | 2,305,128    | 2,436,335    |              |              |               | 8,967,981    |

Comments:  
\*\*\*\*\* Version 1 - 03/26/2018 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |   |  |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0733 | TITLE (DESCRIPTION):<br>Capital Cost of Contracting (Capital Cost of Contracting) | MPO Aprv:  |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ14-5027      |   | State Aprv:  |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |   | Federal Aprv:  |
|                               |        |     |                            |   | EPA TABLE II or III EXEMPT CATEGORY<br>Transit operating assistance. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 2              | Active        | 03/23/2020  | DRIPPERD          | Amendment - Cost/Scope/Sch. Change | 14               | 8,841,693       |                |           |
| 1              | Official      | 06/28/2018  | RNIBLOCK          | Adoption -                         | 0                | 8,967,981       |                |           |

| * FTA Funds -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2                                  | PE     |              |              |              |              |              |              |              |               |              |
|   | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    |              | 1,640,092    | 1,640,092    | 1,844,102    | 1,949,068    |              |              |               | 7,073,354    |
| * Funding Agency:                                     | Total: |              | 1,640,092    | 1,640,092    | 1,844,102    | 1,949,068    |              |              |               | 7,073,354    |

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE     |              |              |              |              |              |              |              |               |              |
|                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | CON    |              | 410,023      | 410,023      | 461,026      | 487,267      |              |              |               | 1,768,339    |
| * Funding Agency:    | Total: |              | 410,023      | 410,023      | 461,026      | 487,267      |              |              |               | 1,768,339    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    |              | 2,050,115    | 2,050,115    | 2,305,128    | 2,436,335    |              |              |               | 8,841,693    |
|                       | Total: |              | 2,050,115    | 2,050,115    | 2,305,128    | 2,436,335    |              |              |               | 8,841,693    |

Comments:  
\*\*\*\*\* Version 2 - 03/23/2020 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/26/2018 \*\*\*\*\*

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0736 | TITLE (DESCRIPTION):<br>Bus Component Rebuild and Parts (Rebuild and replace engines, transmissions, and other major components over \$500.) | MPO Aprv: 06/28/2018   |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ18-5014      |  | State Aprv: 11/02/2018   |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |  | Federal Aprv: 12/17/2018   |
|                               |        |     |                            |  | EPA TABLE II or III EXEMPT CATEGORY<br>Rehabilitation of transit vehicles. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u> | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|----------------------|------------------|-----------------|----------------|-----------|
| 1              | Official      | 06/28/2018  | RNIBLOCK          | Adoption -           | 0                | 1,500,000       |                |           |

| * FTA Funds -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2                                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|   | CON    |              | 300,000      | 300,000      | 300,000      | 300,000      |              |              |               | 1,200,000    |
| * Funding Agency:                                     | Total: |              | 300,000      | 300,000      | 300,000      | 300,000      |              |              |               | 1,200,000    |

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | RW     |              |              |              |              |              |              |              |               |              |
|                      | CON    |              | 75,000       | 75,000       | 75,000       | 75,000       |              |              |               | 300,000      |
| * Funding Agency:    | Total: |              | 75,000       | 75,000       | 75,000       | 75,000       |              |              |               | 300,000      |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    |              | 375,000      | 375,000      | 375,000      | 375,000      |              |              |               | 1,500,000    |
|                       | Total: |              | 375,000      | 375,000      | 375,000      | 375,000      |              |              |               | 1,500,000    |

Comments:  
\*\*\*\*\* Version 1 - 03/26/2018 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |  |  |
|-------------------------------|--------|-----|----------------------------|--|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0736 | TITLE (DESCRIPTION):<br>Bus Component Rebuild and Parts (Rebuild and replace engines, transmissions, and other major components over \$500.) | MPO Aprv:  |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ18-5014      |  | State Aprv:  |
| COUNTY:<br>San Joaquin County | ROUTE: | PM: |                            |  | Federal Aprv:  |
|                               |        |     |                            |  | EPA TABLE II or III EXEMPT CATEGORY<br>Rehabilitation of transit vehicles. |

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con  | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-----------|---------|----|
| 2       | Active   | 03/23/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change | 14        | 1,350,000 |         |    |
| 1       | Official | 06/28/2018 | RNIBLOCK   | Adoption -                         | 0         | 1,500,000 |         |    |

| * FTA Funds -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 3                                  | PE     |              |              |              |              |              |              |              |               |              |
|   | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    |              | 300,000      | 180,000      | 300,000      | 300,000      |              |              |               | 1,080,000    |
| * Funding Agency:                                     | Total: |              | 300,000      | 180,000      | 300,000      | 300,000      |              |              |               | 1,080,000    |

| * Local Funds -      |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 3 | PE     |              |              |              |              |              |              |              |               |              |
|                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA     | CON    |              | 75,000       |              | 75,000       | 75,000       |              |              |               | 225,000      |
| * Funding Agency:    | Total: |              | 75,000       |              | 75,000       | 75,000       |              |              |               | 225,000      |

| * State SB1 -   |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|---|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 3                                    | PE     |              |              |              |              |              |              |              |               |              |
|   | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON    |              |              | 45,000       |              |              |              |              |               | 45,000       |
| * Funding Agency:                                       | Total: |              |              | 45,000       |              |              |              |              |               | 45,000       |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    |              | 375,000      | 225,000      | 375,000      | 375,000      |              |              |               | 1,350,000    |
|                       | Total: |              | 375,000      | 225,000      | 375,000      | 375,000      |              |              |               | 1,350,000    |

Comments:  
\*\*\*\*\* Version 2 - 03/23/2020 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 03/26/2018 \*\*\*\*\*

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |   |  |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0753 | TITLE (DESCRIPTION):<br>SJRRRC Capitalized Maintenance (Capitalized Maintenance with UPRR for track/signal maintenance) | MPO Aprv: 02/11/2020<br>State Aprv:<br>Federal Aprv:                         |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-6021      |   | EPA TABLE II or III EXEMPT CATEGORY<br>Track rehab in existing right of way. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |   |  |

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission  
PROJECT MANAGER: Jordan Peterson

PHONE: (209) 944-6225

EMAIL: jordan@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason              | Amend No. | Prog Con  | Prog RW | PE |
|---------|----------|------------|------------|----------------------------|-----------|-----------|---------|----|
| 1       | Official | 02/11/2020 | DRIPPERD   | Amendment - Split/Combined | 13        | 1,670,057 |         |    |

| * FTA Funds -                                    |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 2                             | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: State of Good Repair Formula Grants | CON    |              |              | 1,566,109    |              |              |              |              |               | 1,566,109    |
| * Funding Agency:                                | Total: |              |              | 1,566,109    |              |              |              |              |               | 1,566,109    |

| * FTA Funds -                                    |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 2                             | PE     |              |              |              |              |              |              |              |               |              |
|  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: State of Good Repair Formula Grants | CON    |              |              | 103,948      |              |              |              |              |               | 103,948      |
| * Funding Agency:                                | Total: |              |              | 103,948      |              |              |              |              |               | 103,948      |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    |              |              | 1,670,057    |              |              |              |              |               | 1,670,057    |
|                       | Total: |              |              | 1,670,057    |              |              |              |              |               | 1,670,057    |

Comments:  
\*\*\*\*\* Version 1 - 02/05/2020 \*\*\*\*\*  
Listing split from 212-0000-0262

Includes \$103,948 of FTA 5337 funds carried over from FFY18 apportionments.

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                               |        |     |                            |   |  |
|-------------------------------|--------|-----|----------------------------|---|--|
| DIST:<br>10                   | PPNO:  | EA: | CTIPS ID:<br>212-0000-0753 | TITLE (DESCRIPTION):<br>SJRRRC Capitalized Maintenance (Capitalized Maintenance with UPRR for track/signal maintenance) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                                    |
| CT PROJECT ID:                |        |     | MPO ID.:<br>SJ07-6021      |   | EPA TABLE II or III EXEMPT CATEGORY<br>Track rehab in existing right of way. |
| COUNTY:<br>San Joaquin County | ROUTE: |     | PM:                        |   |  |

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission  
PROJECT MANAGER: Jordan Peterson

PHONE: (209) 944-6225

EMAIL: jordan@acerail.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                                    | Amend No. | Prog Con  | Prog RW | PE |
|---------|----------|------------|------------|--|-----------|-----------|---------|----|
| 2       | Active   | 03/23/2020 | DRIPPERD   | Amendment - Cost/Scope/Sch. Change               | 14        | 2,460,072 |         |    |
| 1       | Official | 02/11/2020 | DRIPPERD   | Amendment - Split/CombinedAmendment - Split Into | 13        | 1,670,057 |         |    |

| * FTA Funds -                                    |        | PRIOR | 18-19 | 19-20     | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|--|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 1 of 3                             | PE     |       |       |           |       |       |       |       |        |           |
|  | RW     |       |       |           |       |       |       |       |        |           |
| * Fund Type: State of Good Repair Formula Grants | CON    |       |       | 1,566,109 |       |       |       |       |        | 1,566,109 |
| * Funding Agency:                                | Total: |       |       | 1,566,109 |       |       |       |       |        | 1,566,109 |

| * FTA Funds -                                    |        | PRIOR | 18-19 | 19-20   | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|--|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 2 of 3                             | PE     |       |       |         |       |       |       |       |        |         |
|  | RW     |       |       |         |       |       |       |       |        |         |
| * Fund Type: State of Good Repair Formula Grants | CON    |       |       | 103,948 |       |       |       |       |        | 103,948 |
| * Funding Agency:                                | Total: |       |       | 103,948 |       |       |       |       |        | 103,948 |

| * Local Funds -      |        | PRIOR | 18-19 | 19-20   | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL   |
|----------------------|--------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| * Fund Source 3 of 3 | PE     |       |       |         |       |       |       |       |        |         |
|                      | RW     |       |       |         |       |       |       |       |        |         |
| * Fund Type: TDA     | CON    |       |       | 790,015 |       |       |       |       |        | 790,015 |
| * Funding Agency:    | Total: |       |       | 790,015 |       |       |       |       |        | 790,015 |

| Project Total: |        | PRIOR | 18-19 | 19-20     | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
|                | PE     |       |       |           |       |       |       |       |        |           |
|                | RW     |       |       |           |       |       |       |       |        |           |
|                | CON    |       |       | 2,460,072 |       |       |       |       |        | 2,460,072 |
|                | Total: |       |       | 2,460,072 |       |       |       |       |        | 2,460,072 |

**Comments:**  
\*\*\*\*\* Version 2 - 03/23/2020 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 02/05/2020 \*\*\*\*\*  
Listing split from 212-0000-0262

Includes \$103,948 of FTA 5337 funds carried over from FFY18 apportionments.

**AMENDED**