



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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April 9, 2020

To: IAC Members
Fr: Ryan Niblock
Re: **SJCOG 2019 FTIP Amendment #15**

Doug Kuehne

CHAIR

Sol Jobrack

VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF SAN
SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached 2019 FTIP Amendment #15. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins April 9, 2020 at 12:00 pm and closes April 16, 2020 at 12:00 pm. The SJCOG Board will act on approving this amendment at its April 16, 2020 Board meeting.

If you have any questions, please feel free to contact me by telephone at (209) 235-0588 or via email at niblock@sjcog.org.

Sincerely,

A handwritten signature in blue ink that reads "Ryan Niblock".

Ryan Cordero Niblock
Senior Regional Planner
San Joaquin Council of Governments

Attachment 1

STAFF REPORT

- SUBJECT:** 2019 Federal Transportation Improvement Program (Type 3) Amendment #15
- RECOMMENDED ACTION:** (1) Approve Formal Amendment #15 to the 2019 Federal Transportation Improvement Program; and
(2) Adopt Resolution R-20-30
- SUMMARY:**

Every Federal transportation dollar must be identified in the San Joaquin Council of Governments' (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended.

The FTIP is the *four-year capital improvement program* that details project funding and allows the approval to expend the funds. From time to time, project details change (scope, cost, or schedule), or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

Amendment #15 incorporates changes to 5 existing projects and adds 16 new projects:

- The *SR 99/120 Connector Project Phase 1A*, *SR 99/120 Connector Project Phase 1B*, the *I-205 Managed Lanes*, and SJCOG's *Planning, Programming and Monitoring* listings were updated. The San Joaquin Regional Rail Commission's *Stockton Regional Rail Maintenance Facility Expansion Project* and the *Stockton Diamond Grade Separation Project* were added. These changes are consistent with the adoption of the 2020 STIP by the California Transportation Commission in March 2020.
- Changes were made to the City of Escalon's *FTA 5311* listing for rural transit operations to update the funding amounts for Fiscal Year 2019/20 through Fiscal Year 2021/22.
- *14 new Congestion Mitigation and Air Quality Improvement Program (CMAQ) projects* were added into the FTIP. These projects were adopted by the Board in February 2020

The full contents of 2019 FTIP Amendment #15 can be viewed at:

<http://www.sjcog.org/110/Federal-Transportation-Improvement-Program>.

RECOMMENDATION:

SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #15 to the 2019 FTIP and Adopt Resolution R-20-30.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation will adjust funding for current projects in the FTIP, modify their schedules, and add new projects into the FTIP. These adjustments amount to a total increase of \$87.78 million in the four year FTIP period (Fiscal Year 2018/19 – Fiscal Year 2021/22).

BACKGROUND:

2019 FTIP Amendment #15 is a Formal Amendment, as it contains projects that satisfy the following criteria:

- ✓ **New Project added into the FTIP**
- ✓ **Project budget increase over 50%**
- ✓ **Project budget added over \$20 million**
- ✗ **Major change in scope**
- ✓ *A single green check mark qualifies the change as a Formal Amendment*

PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on April 9, 2020 at www.sjcog.org. Comments can be accepted on the FTIP Amendment #15 until noon on April 16, 2020. The SJCOG Board is anticipated to take action on Amendment #15 at the April 16, 2020 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS:

1. Resolution R-20-30



**RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

R-20-30

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #15
TO THE
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program Amendment #15 (2019 FTIP Amendment #15) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #15 program listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #15 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #15 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2019 FTIP (Type 3) Amendment #15 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #15 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #15 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #15 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from April 9, 2020 to April 16, 2020 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2019 FTIP (Type 3) Amendment #15; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 16th day of April 2020.

AYES:

NOES:

ABSENT:

DOUG KUEHNE
Chair

Attachment 2

Additional Performance Measurement Language for Inclusion in the 2019 FTIP

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. To incorporate the new federal performance requirements into the Federal Transportation Improvement Program (FTIP), SJCOG is required to show (1) that the FTIP “makes progress towards achieving [the region’s] performance targets” and (2) that the FTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets.”

The projects contained within this amendment have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Performance Measure Targets

SJCOG supports the “statewide” targets for PM1, PM2, and PM3. The targets are listed below.

PM 1

Performance Target	2018 Target (5-Yr. Rolling Average)	Percent Reduction From 2017
Number of Fatalities	3,590.8	-7.69%
Rate of Fatalities (per 100M VMT)	1.0	-7.69%
Number of Serious Injuries	12,823.4	-1.5%
Rate of Serious Injuries (per 100M VMT)	3.8	-1.5%
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	4,271.1	-10%

PM 2

Statewide Targets				
Pavement and Bridge Performance Measures	2-Year NHS Targets (1/1/2018 - 12/31/2019)		4-Year NHS Targets (1/1/2020 - 12/31/2021)	
	Good	Poor	Good	Poor
	Pavements on the NHS			
Interstate	45.1%	3.5%	44.5%	3.8%
Non-Interstate	28.2%	7.3%	29.9%	7.2%
Bridges on the NHS	69.1%	4.6%	70.5%	4.4%

PM 3

Performance Measure	2017 Baseline Data	2-year Target	4-year Target
Percent of Reliable Person-Miles Traveled on the Interstate ¹	64.6%	65.1% (+0.5%)	65.6% (+1%)
Percent of Reliable Person-Miles Traveled on the Non-Interstate NHS ¹	73.0%	N/A	74.0% (+1%)
Percentage of Interstate System Mileage Providing Reliable Truck Travel Time (Truck Travel Time Reliability Index) ¹	1.69	1.68 (-0.01)	1.67 (-0.02)
Total Emissions Reductions by Applicable Pollutants under the CMAQ Program²			
VOC (kg/day)	951.83	961.35 (+1%)	970.87 (+2%)
CO (kg/day)	6,863.26	6,931.90 (+1%)	7,000.54 (+2%)
NOx (kg/day)	1,753.36	1,770.89 (+1%)	1,788.43 (+2%)
PM10 (kg/day)	2,431.21	2,455.52 (+1%)	2,479.83 (+2%)
PM2.5 (kg/day)	904.25	913.29 (+1%)	922.34 (+2%)
*Annual Hours of Peak-Hour Excessive Delay Per Capita¹	State and MPO must coordinate on a single, unified 4-year target.		
Sacramento UA	14.9 Hours	N/A	14.7 (-1.0%)
San Francisco-Oakland UA	31.3 Hours	N/A	30.0 (-4.0%)
San Jose UA	27.5 Hours	N/A	26.4 (-4.0%)
Los Angeles-Long Beach-Anaheim UA	51.7 Hours	N/A	51.2 (-1.0%)
Riverside-San Bernardino UA	16.3 Hours	N/A	16.1 (-1.0%)
San Diego UA	18.4 Hours	N/A	18.0 (-2.0%)
*Percent of Non-Single Occupancy Vehicle (SOV) Travel³	State and MPO must coordinate on a single, unified 2-year and 4-year target.		
Sacramento UA	22.8%	23.3% (+0.5%)	23.8% (+1%)
San Francisco-Oakland UA	44.3%	45.3% (+1%)	46.3% (+2%)
San Jose UA	24.5%	25.5% (+1%)	26.5% (+2%)
Los Angeles-Long Beach-Anaheim UA	25.6%	26.1% (+0.5%)	26.6% (+1%)
Riverside-San Bernardino UA	22.7%	23.2% (+0.5%)	23.7% (+1%)
San Diego UA	23.8%	24.8% (+1%)	25.2 (+1.4%)
Percent Change in Tailpipe CO₂ Emissions on the NHS Compared to the Calendar Year 2017 Level (Greenhouse Gas performance measure)⁴	TBD	TBD	TBD

Performance Measures 1, 2, and 3 Supportive Projects, included as part of this Amendment

Lead Agency	MPO ID	Title	Open to Traffic	PM1 Safety	PM2 Bridge Pavement	PM3 Congestion, Freight, AQ
Caltrans	112-0000-0421	SR 99/120 Connector Phase 1A	2023	X		
Caltrans	112-0000-0745	SR 99/120 Connector Phase 1B	2033	X		
Manteca	212-0000-0754	2019 Street Sweeper Replacement	2023			X
Ripon	212-0000-0755	East Main Street Traffic Signal	2023			X
Ripon	212-0000-0756	CNG Solid Waste Collection Vehicle	2023			X
Port of Stockton	212-0000-0757	Port of Stockton Zero Emission Cargo Handling Equipment	2023			X
SJ County	212-0000-0758	Hospital Solar EV Charger	2023			X
SJ County	212-0000-0759	Mountain House Parkway Traffic Signal Synchronization Project	2023			X
SJ County	212-0000-0760	Signalization of Mariposa Road and Jack Tone Road	2023			X
Stockton	212-0000-0761	Transportation Management Center Equipment Upgrade	2023			X
Stockton	212-0000-0762	Alpine and Alvarado Conversion to 3-Way Traffic Signal	2023			X
Stockton	212-0000-0763	Arch Airport Road Traffic Synchronization and Signal Prioritization Project	2023			X
SJRRRC	212-0000-0764	Railcars Purchase	2023			X
SJRRRC	112-0000-0444	Stockton Regional Rail Maintenance Facility Expansion Project	2021			X
SJRRRC	112-0000-0446	Stockton Diamond Grade Separation	2025	X		X
SJRTD	212-0000-0765	Zero-Emission Electric Bus Replacement Project (2 2006 Hybrid Buses)	2023			X
Tracy	212-0000-0766	Adaptive Traffic Signal System on Grant Line Road	2023			X
Tracy	212-0000-0767	Signalization at Corral Hollow Road and Linne Road	2023			X

Attachment 3

Summary of Changes
SICOG Amendment Number 15

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	112-0000-0026	Planning, Programming, and Monitoring	Modifies funding to match current STIP programming	CON	STIP AC	\$342,000	\$290,000	20/21	STIP AC	(\$52,000)	\$424,000	48%	
				CON	STIP AC	\$342,000	\$290,000	21/22	STIP AC	(\$52,000)			
				CON	STIP AC	\$343,000	\$290,000	22/23	STIP AC	(\$53,000)			
				CON	STIP AC	\$0	\$290,000	23/24	STIP AC	\$290,000			
				CON	STIP AC	\$0	\$290,000	24/25	STIP AC	\$290,000			
Existing	112-0000-0421	SR 99/120 Connector Phase 1A	Modifies funding to match current STIP programming	CON	STIP AC	\$10,142,000	\$0	20/21	STIP AC	(\$10,142,000)	\$32,248,000	152.42%	
				PE	Local Transportation Funds	\$0	\$283,000	20/21	Local Funds	\$283,000			
				CON	STIP AC	\$0	\$10,142,000	21/22	STIP AC	\$10,142,000			
				CON	Developer Fees	\$0	\$3,299,000	21/22	Local Funds	\$3,299,000			
Existing	112-0000-0422	I-205 Managed Lanes	Adjusts funding based on current project understanding	PE	STIP AC	\$4,594,000	\$0	20/21	STIP AC	(\$4,594,000)	\$21,406,000	125.05%	
				PE	STIP AC	\$0	\$26,000,000	22/23	STIP AC	\$26,000,000			
Existing	212-0000-0417	5311 - funds for rural services	Modifies funding to match current project understanding	CON	TDA	\$39,976	\$217,433	19/20	Local Funds	\$177,457	\$672,192	415.79%	
				CON	FTA 5311	\$39,976	\$86,603	19/20	FTA 5311	\$46,627			
				CON	TDA	\$39,976	\$217,433	20/21	Local Funds	\$177,457			
				CON	FTA 5311	\$39,976	\$86,603	20/21	FTA 5311	\$46,627			
				CON	TDA	\$39,976	\$217,433	21/22	Local Funds	\$177,457			
				CON	FTA 5311	\$39,976	\$86,603	21/22	FTA 5311	\$46,627			
Existing	212-0000-0745	SR 99 / 120 Connector Project Phase 1B	Modifies funding to match current STIP programming	PE	SI County Measure K	\$1,500,000	\$300,000	19/20	Local Funds	(\$1,200,000)	\$4,130,466	16%	
				ROW	SI County Measure K	\$111,234	\$0	19/20	Local Funds	(\$111,234)			
				PE	SI County Measure K	\$0	\$1,030,000	21/22	Local Funds	\$1,030,000			
				ROW	SI County Measure K	\$0	\$325,000	21/22	Local Funds	\$325,000			
				CON	SI County Measure K	\$22,347,300	\$0	24/25	Local Funds	(\$22,347,300)			
				CON	SI County Measure K	\$0	\$18,741,000	23/24	Local Funds	\$18,741,000			
				CON	STIP AC	\$0	\$7,893,000	23/24	STIP AC	\$7,893,000			
New	212-0000-0754	2019 Street Sweeper Replacement	New project added	CON	CMAQ	\$0	\$929,565	21/22	CMAQ	\$929,565	\$1,050,000	100%	
				CON	City Funds	\$0	\$120,435	21/22	Local Funds	\$120,435			
New	212-0000-0755	East Main Street Traffic Signal	New project added	PE	City Funds	\$0	\$40,000	21/22	Local Funds	\$40,000	\$720,000	100%	
				CON	City Funds	\$0	\$200,000	22/23	Local Funds	\$200,000			
				CON	RSTP	\$0	\$480,000	22/23	Surface Transportation Block Grant Program	\$480,000			
New	212-0000-0756	CNG Solid Waste Collection Vehicle	New project added	CON	City Funds	\$0	\$275,000	21/22	Local Funds	\$275,000	\$375,000	100%	
				CON	CMAQ	\$0	\$100,000	21/22	CMAQ	\$100,000			
New	212-0000-0757	Port of Stockton Zero Emission Cargo Handling Equipment	New project added	CON	CMAQ	\$0	\$614,000	21/22	CMAQ	\$614,000	\$614,000	100%	
				CON	CMAQ	\$0	\$614,000	21/22	CMAQ	\$614,000			
New	212-0000-0758	Hospital Solar EV Charger	New project added	CON	County Funds	\$0	\$50,000	21/22	Local Funds	\$50,000	\$840,000	100%	
				CON	CMAQ	\$0	\$790,000	21/22	CMAQ	\$790,000			
New	212-0000-0759	Mountain House Parkway Traffic Signal Synchronization Project	New project added	PE	CMAQ	\$0	\$19,000	18/19	CMAQ	\$19,000	\$102,500	100%	
				CON	CMAQ	\$0	\$83,500	21/22	CMAQ	\$83,500			
New	212-0000-0760	Signalization of Mariposa Road and Jack Tone Road	New project added	PE	County Funds	\$0	\$14,400	21/22	Local Funds	\$14,400	\$700,000	100%	
				PE	CMAQ	\$0	\$110,600	21/22	CMAQ	\$110,600			
				CON	County Funds	\$0	\$55,000	22/23	Local Funds	\$55,000			
				CON	CMAQ	\$0	\$509,100	22/23	CMAQ	\$509,100			
New	212-0000-0761	Transportation Management Center Equipment Upgrade	New project added	PE	CMAQ	\$0	\$250,000	21/22	CMAQ	\$250,000	\$4,056,000	100%	
				PE	City Funds	\$0	\$50,000	21/22	Local Funds	\$50,000			
				CON	RSTP	\$0	\$3,236,388	22/23	Surface Transportation Block Grant Program	\$3,236,388			
				CON	City Funds	\$0	\$100,000	22/23	Local Funds	\$100,000			
				CON	CMAQ	\$0	\$120,612	22/23	CMAQ	\$120,612			
				CON	CMAQ	\$0	\$120,612	22/23	CMAQ	\$120,612			
New	212-0000-0762	Alpine and Alvarado Conversion to 3-Way Traffic Signal	New project added	PE	CMAQ	\$0	\$132,000	19/20	CMAQ	\$132,000	\$1,040,000	100%	
				PE	City Funds	\$0	\$17,000	19/20	Local Funds	\$17,000			
				CON	City Funds	\$0	\$102,000	21/22	Local Funds	\$102,000			
				CON	CMAQ	\$0	\$789,000	21/22	CMAQ	\$789,000			
New	212-0000-0763	Arch Airport Road Traffic Synchronization and Signal Prioritization Project	New project added	PE	CMAQ	\$0	\$150,000	18/19	CMAQ	\$150,000	\$1,257,000	100%	
				CON	City Funds	\$0	\$100,000	21/22	Local Funds	\$100,000			
				CON	CMAQ	\$0	\$1,007,000	21/22	CMAQ	\$1,007,000			
New	212-0000-0764	Railcars Purchase	New project added	CON	CMAQ	\$0	\$2,500,000	21/22	CMAQ	\$2,500,000	\$11,625,000	100%	
				CON	Senate Bill 132	\$0	\$1,375,000	21/22	Senate Bill 132	\$1,375,000			
				CON	Senate Bill 132	\$0	\$2,750,000	22/23	Senate Bill 132	\$2,750,000			
				CON	CMAQ	\$0	\$5,000,000	22/23	CMAQ	\$5,000,000			
New	212-0000-0765	Zero-Emission Electric Bus Replacement Project (2 2006 Hybrid Buses)	New project added	CON	CMAQ	\$0	\$2,140,000	21/22	CMAQ	\$2,140,000	\$2,140,000	100%	
				CON	CMAQ	\$0	\$2,140,000	21/22	CMAQ	\$2,140,000			
New	212-0000-0766	Adaptive Traffic Signal System on Grant Line Road	New project added	PE	CMAQ	\$0	\$87,500	21/22	CMAQ	\$87,500	\$925,000	100%	
				PE	City Funds	\$0	\$5,000	21/22	Local Funds	\$5,000			
				CON	City Funds	\$0	\$45,000	22/23	Local Funds	\$45,000			
				CON	CMAQ	\$0	\$787,500	22/23	CMAQ	\$787,500			
New	212-0000-0767	Signalization at Corral Hollow Road and Lime Road	New project added	PE	CMAQ	\$0	\$30,000	19/20	CMAQ	\$30,000	\$660,000	100%	
				PE	City Funds	\$0	\$30,000	19/20	Local Funds	\$30,000			
				CON	City Funds	\$0	\$300,000	21/22	Local Funds	\$300,000			
				CON	CMAQ	\$0	\$300,000	21/22	CMAQ	\$300,000			
New	112-0000-0444	Stockton Regional Rail Maintenance Facility Expansion Project	New project added	PE	Local Transportation Funds	\$0	\$2,000,000	19/20	Local Funds	\$2,000,000	\$17,000,000	100%	
				CON	IIP	\$0	\$15,000,000	20/21	IIP	\$15,000,000			
New	112-0000-0446	Stockton Diamond Grade Separation	New project added	PE	Local Transportation Funds	\$0	\$3,500,000	19/20	Local Funds	\$3,500,000	\$30,200,000	100%	
				PE	IIP	\$0	\$13,500,000	20/21	IIP	\$13,500,000			
				ROW	Local Transportation Funds	\$0	\$5,900,000	20/21	Local Funds	\$5,900,000			
				ROW	IIP	\$0	\$7,300,000	20/21	IIP	\$7,300,000			
				ROW	IIP	\$0	\$7,300,000	20/21	IIP	\$7,300,000			

Sum of Net Change by Federal Fiscal Year and Fund Source

	18/19	19/20	20/21	21/22
SB 132	\$0	\$0	\$0	\$1,375,000
STIP AC	\$0	\$0	(\$14,788,000)	\$10,090,000
IIP	\$0	\$0	\$35,800,000	\$0
CMAQ	\$169,000	\$162,000	\$0	\$9,701,165
RSTP	\$0	\$0	\$0	\$0
FTA 5311	\$0	\$46,627	\$46,627	\$46,627
TDA	\$0	\$177,437	\$177,437	\$177,437
LTP	\$0	\$5,900,000	\$6,183,000	\$28,736,000
City Funds	\$0	\$27,000	\$0	\$952,435
County Funds	\$0	\$0	\$0	\$64,400
Developer Fees	\$0	\$0	\$0	\$3,229,000
SI County Measure K	\$0	(\$1,511,234)	\$0	\$1,285,000
Total	\$169,000	\$4,421,830	\$27,419,064	\$55,767,064

Totals	
	\$1,375,000
	(\$4,698,000)
	\$35,800,000
	\$10,032,165
	\$0
	\$139,881
	\$532,311
	\$40,419,000
	\$1,038,435
	\$64,400
	\$3,229,000
	(\$1,511,234)
	\$87,776,968

Attachment 4

TABLE 1: REVENUE

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 15
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$6,499	\$7,466	\$2,236	\$2,119	\$49,931	\$49,931	\$3,402	\$8,253	\$67,769
	County General Funds	\$64	\$64	\$9	\$9	\$292	\$292		\$64	\$429
	City General Funds	\$2,435	\$3,402	\$2,227	\$2,110	\$37,639	\$37,639	\$3,402	\$4,960	\$42,711
	Street Taxes and Developer Fees	\$4,000	\$4,000			\$18,000	\$18,000		\$3,229	\$25,229
	RSTP Exchange funds									
Transit										
Transit Fares										
Other (See Appendix 1)	\$14,802	\$14,802	\$20,631	\$27,429	\$6,998	\$13,398	\$6,915	\$35,868	\$91,497	
Local Total	\$21,301	\$22,268	\$22,867	\$29,548	\$56,929	\$63,329	\$10,317	\$44,121	\$159,266	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915
Other (See Appendix 2)										
Regional Total	\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$88,972	\$89,285	\$127,217	\$128,877	\$37,477	\$38,749	\$55,873	\$59,985	\$316,896
	SHOPP	\$88,372	\$88,685	\$122,474	\$124,134	\$37,477	\$38,749	\$55,873	\$59,985	\$311,553
	SHOPP Prior									
	State Minor Program	\$600	\$600	\$4,743	\$4,743					\$5,343
	State Transportation Improvement Program (STIP) ¹	\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624
	STIP	\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624
	STIP Prior									
	State Bond	\$11,005	\$11,005							\$11,005
	Proposition 1A (High Speed Passenger Train Bond Program)	\$11,005	\$11,005							\$11,005
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$6,810	\$6,810	\$1,743	\$1,743	\$5,515	\$5,515	\$3,515	\$3,515	\$17,583
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$12,700	\$13,514	\$12,946	\$11,982			\$2,676	\$6,672	\$32,168
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$75	\$75		\$85					\$160	
Other (See Appendix 3)	\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180	
State Total	\$130,495	\$131,622	\$155,835	\$156,661	\$58,070	\$80,354	\$63,406	\$82,979	\$451,616	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$21,691	\$21,691	\$14,828	\$17,178	\$15,236	\$15,236	\$11,673	\$11,673	\$65,778
	5309 - Fixed Guideway Capital Investment Grants	\$1,785	\$1,785							\$1,785
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas	\$1,152	\$1,152	\$400	\$453	\$360	\$446	\$250	\$337	\$2,388
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$4,232	\$4,232		\$4,232					\$8,464
	5339 - Bus and Bus Facilities Formula Grants	\$3,037	\$3,037	\$657	\$995	\$657	\$657	\$657	\$657	\$5,346
	FTA Transfer from Prior FTIP	\$22,480	\$22,480							\$22,480
Other (See Appendix 4)	\$7,695	\$7,695							\$7,695	
Federal Transit Total	\$62,916	\$62,916	\$16,729	\$23,702	\$17,097	\$17,183	\$13,424	\$13,511	\$117,312	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,743	\$9,743	\$9,785	\$9,785	\$9,782	\$9,782	\$9,778	\$9,778	\$39,089
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$2,524	\$2,524	\$1,792	\$1,792					\$4,316
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$8,692	\$8,692	\$5,865	\$5,865	\$4,201	\$4,201	\$18,758
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,369	\$9,369	\$9,723	\$9,723	\$9,719	\$9,719	\$9,715	\$9,715	\$38,526	
Other (See Appendix 5)										
Federal Highway Total	\$21,637	\$21,637	\$29,992	\$29,992	\$25,366	\$25,366	\$23,695	\$23,695	\$100,689	
FEDERAL RAIL	Other Federal Railroad Administration (See Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$84,553	\$84,553	\$46,721	\$53,694	\$42,462	\$42,548	\$37,119	\$37,206	\$218,001	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$243,741	\$245,835	\$228,148	\$241,897	\$162,236	\$191,006	\$111,242	\$166,061	\$844,798

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

San Joaquin Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment 15
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Fund	\$2,980	\$2,980	\$14,270	\$19,770	\$787	\$6,970	\$604	\$29,340	\$59,060
Private Funds	\$963	\$963							\$963
TDA Funds	\$10,859	\$10,859	\$6,361	\$7,659	\$6,211	\$6,428	\$6,311	\$6,528	\$31,474
Local Other Total	\$14,802	\$14,802	\$20,631	\$27,429	\$6,998	\$13,398	\$6,915	\$35,868	\$91,497

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Road Repair and Accountability Act of 2017	\$3,494	\$3,494	\$1,629	\$1,674					\$5,168
California Heavy Duty Voucher Initiative	\$600	\$600							\$600
Cap-and-Trade Program (AHSC Program)							\$1,000	\$1,000	\$1,000
Senate Bill 132								\$1,375	\$1,375
Transit and Intercity Rail Capital Program	\$37	\$37							\$37
State Other Total	\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Earmark Repurposing Fund Total	\$7,695	\$7,695							\$7,695
Federal Transit Other Total	\$7,695	\$7,695							\$7,695

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	
LOCAL	Local Total		\$21,301	\$22,268	\$22,867	\$29,548	\$56,929	\$63,329	\$10,317	\$44,121	\$159,266
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax		\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915
	Other (See Appendix A)										
	Regional Total		\$7,391	\$7,391	\$2,725	\$1,994	\$4,775	\$4,775	\$400	\$1,755	\$15,915
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$88,972	\$89,285	\$127,217	\$128,877	\$37,477	\$38,749	\$55,873	\$59,985	\$316,896
	SHOPP		\$88,372	\$88,685	\$122,474	\$124,134	\$37,477	\$38,749	\$55,873	\$59,985	\$311,553
	SHOPP Prior										
	State Minor Program		\$600	\$600	\$4,743	\$4,743					\$5,343
	State Transportation Improvement Program (STIP) ¹		\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624
	STIP		\$6,802	\$6,802	\$12,300	\$12,300	\$15,078	\$36,090	\$342	\$10,432	\$65,624
	STIP Prior										
	State Bond		\$11,005	\$11,005							\$11,005
	Proposition 1A (High Speed Passenger Train Bond Program)		\$11,005	\$11,005							\$11,005
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$6,810	\$6,810	\$1,743	\$1,743	\$5,515	\$5,515	\$3,515	\$3,515	\$17,583
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$12,700	\$13,514	\$12,946	\$11,982			\$2,676	\$6,672	\$32,168
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$75	\$75		\$85					\$160	
Other (See Appendix B)		\$4,131	\$4,131	\$1,629	\$1,674			\$1,000	\$2,375	\$8,180	
	State Total		\$130,495	\$131,622	\$155,835	\$156,661	\$58,070	\$80,354	\$63,406	\$82,979	\$451,616
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$21,691	\$21,691	\$14,828	\$17,178	\$15,236	\$15,236	\$11,673	\$11,673	\$65,778
	5309 - Fixed Guideway Capital Investment Grants		\$1,785	\$1,785							\$1,785
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas		\$1,152	\$1,152	\$400	\$453	\$360	\$446	\$250	\$337	\$2,388
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$4,232	\$4,232		\$4,232					\$8,464
	5339 - Bus and Bus Facilities Formula Grants		\$3,037	\$3,037	\$657	\$995	\$657	\$657	\$657	\$657	\$5,346
	FTA Transfer from Prior FTIP		\$22,480	\$22,480							\$22,480
	Other (See Appendix C)		\$7,695	\$7,695							\$7,695
	Federal Transit Total		\$62,916	\$62,916	\$16,729	\$23,702	\$17,097	\$17,183	\$13,424	\$13,511	\$117,312
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$9,536	\$9,731	\$9,622	\$9,784	\$9,759	\$9,759		\$9,701	\$38,975
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$2,524	\$2,524	\$1,792	\$1,792					\$4,316
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$8,692	\$8,692	\$5,865	\$5,865	\$4,201	\$4,201	\$18,758
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGPR/STP)		\$9,369	\$9,369	\$9,723	\$9,723	\$9,331	\$9,719	\$9,696	\$9,715	\$38,526	
Other (see Appendix D)											
	Federal Highway Total		\$21,430	\$21,624	\$29,829	\$29,991	\$24,955	\$25,343	\$13,897	\$23,618	\$100,576
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$84,346	\$84,540	\$46,558	\$53,693	\$42,051	\$42,526	\$27,321	\$37,129	\$217,888
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$243,533	\$245,822	\$227,985	\$241,896	\$161,826	\$190,984	\$101,445	\$165,984	\$844,685

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
 2019 Federal Transportation Improvement Program
 Amendment 15
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	Prior No. 11	Current No. 15	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$207	\$13	\$163	\$1	\$22	\$22	\$9,778	\$77	\$113
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$0	\$0			\$388		\$19		\$0	
Other										
	Federal Highway Total	\$207	\$13	\$163	\$1	\$411	\$22	\$9,797	\$77	\$113
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$207	\$13	\$163	\$1	\$411	\$22	\$9,797	\$77	\$113
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$207	\$13	\$163	\$1	\$411	\$22	\$9,797	\$77	\$113

Attachment 5

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 7952	EA:	CTIPS ID: 112-0000-0026	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID: 1017000157			MPO ID.: SJ030		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	4,389,000		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
12	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
11	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,962,000		
10	Official	07/22/2010	SKAUR	Adoption - Carry Over	0	2,162,000		
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over	0	1,554,000		
8	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	1,015,000		
7	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	855,000		
6	Official	05/24/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	5	3,132,000		

* RIP - Funds for PPM - RIP		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STIP Advance Construction	CON	3,052,000	200,000		342,000	342,000	343,000			4,279,000
* Funding Agency: San Joaquin Council of Governments	Total:	3,052,000	200,000		342,000	342,000	343,000			4,279,000

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	110,000								110,000
* Funding Agency:	Total:	110,000								110,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,162,000	200,000		342,000	342,000	343,000			4,389,000
	Total:	3,162,000	200,000		342,000	342,000	343,000			4,389,000

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 06/04/18 *****
Project data transfered from 2018 STIP.
***** VERSION 33 - 04/05/2018 *****
***** RTIP VERSION 32 - 02/08/2018 *****
Adoption carryover. - ad
***** Version 32 - 06/28/2017 *****
CTC approved an allocation of \$200k RIP CON FY 17/18. - aa
***** Version 31 - 07/11/2016 *****
CTC approved an allocation of \$200k RIP Con FY 16/17. - aa
***** Version 30 - 05/31/16 *****
***** RTIP Version 1 - 12/10/2015 *****
Adoption carry over per 11/3/15 PPR. - aa
***** Version 29 - 06/24/2015 *****
CTC approved an allocation of \$200k RIP Con FY 15/16. - aa
***** Version 28 - 09/30/2014 *****
CTC approved an allocation of \$200k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 1013000039. -gv
***** Version 27 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 26 - 07/30/2013 *****
CTC allocation of \$200k RIP CONST FY 13/14. -as
***** Version 25 - 10/15/2012 *****
CTC allocation of \$205k RIP CON FY 12/13. -as
***** Version 24 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 23 - 08/03/2011 *****
CTC allocation of \$205k RIP CON FY 11/12. -db
***** Version 22 - 10/01/2010 *****
CTC approves allocation of \$205k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -lh
***** Version 21 - 06/15/10 *****
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
***** Version 20 - 08/12/2009 *****
8/12/09 - CTC allocation of \$206,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
***** Version 19 - 08/27/2008 *****
8/27/08 - CTC allocation of \$300K RIP CON FY 08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT
HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
***** Version 18 - 06/13/08 *****
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
***** Version 17 - 01/09/2008 *****
01/09/08 - CTC allocation of \$74K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
***** Version 16 - 11/16/2006 *****
11/16/2006 CTC allocated \$74,000 in 06/07 CON per Resolution FP-06-42 on 11/09/06 - jake
***** Version 15 - 06/13/06 *****
05/31/06 Delay \$35k RIP CON from FY 08/09 to 09/10, program \$106k RIP CON in FY 09/10 and \$141k RIP CON in FY 10/11. -lan
***** Version 14 - 12/06/2005 *****
12/06/05 CTC allocation of \$75k FY 05/06 CON per Resolution FP-05-49, on 12/15/05.- Km
***** Version 13 - 03/03/2005 *****
03/03/05 CTC allocation of \$75k FY 04/05 CON per resolution FP-04-39, on 03/03/05. -rdj
***** Version 12 - 08/05/04 *****
07/12/04 Program \$473k of new funding. -lan
***** Version 11 - 05/06/2004 *****
05/06/04 Amendment 02S-124, on 04/08/04, approves \$110k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0025. -rdj
***** Version 10 - 03/02/2004 *****
03/02/04 CTC allocation of \$110k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
***** Version 9 - 08/18/2003 *****
08/18/03 Request for CTC allocation of \$220k in FY 03/04, moved to pending allocation list. -rdj/SN
***** Version 8 - 08/28/2002 *****
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON \$212K. Loc Asst project number PPM036088(018).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 7 - 04/10/02 *****
4/22/02 Add \$110k in FY 2/3 and \$121k in FY 3/4. State only funding approved as categorically exempt, PPM. -lg
04/04/02 Updated funding per 2002 CTC staff recs. FY 04/05, FY 05/06 and FY 06/07 funding (\$240k, \$250k, and \$267k) was not included, identified as advance of future county share. Verified
amounts, matches CTC staff recs- rdj
02/14/02 updated funding and contact per 2002 RTIP kme
***** Version 6 - 09/06/2001 *****
Delegated allocation 7/1/01 CON @ \$101k. Reported to CTC 8/22/01 mtg. pt
***** Prior Versions *****
9/11/98-new/98 rtip data sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
RTIP Augmentation, CTC G-99-07 increased \$ - pt
1/25/00 - Deleg.Alloc. 1999/2000-229 PPM99-6088(008) eff11/18/99 CON @\$75k. pt
9/13/00 Deleg Alloc 00/01-20 PPM00-6088(011) eff 7/1/00 Con@ \$77k, changed EA.pt
12/7/00 -Added \$74k in 2000 STIP. Corrected Assembly district to 26, per RTIP sheet.--SN

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 7952	EA:	CTIPS ID: 112-0000-0026	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1017000157			MPO ID.: SJ030		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Ryan Niblock

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	04/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	4,813,000		
14	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	4,389,000		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
12	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	3,362,000		
11	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,962,000		
10	Official	07/22/2010	SKAUR	Adoption - Carry Over	0	2,162,000		
9	Official	07/24/2008	WRIDDER	Adoption - Carry Over	0	1,554,000		
8	Official	06/16/2008	JSWANSON	Amendment - Cost/Scope/Sch. Change	20	1,015,000		
7	Official	08/23/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	12	855,000		

* RIP - Funds for PPM - RIP		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	3,052,000	200,000		290,000	290,000	290,000	290,000	291,000	4,703,000
* Fund Type: STIP Advance Construction										
* Funding Agency: San Joaquin Council of Governments	Total:	3,052,000	200,000		290,000	290,000	290,000	290,000	291,000	4,703,000

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	110,000								110,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:	110,000								110,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,162,000	200,000		290,000	290,000	290,000	290,000	291,000	4,813,000
	Total:	3,162,000	200,000		290,000	290,000	290,000	290,000	291,000	4,813,000

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 15 - 04/02/2020 *****
***** Version 1 - 06/04/18 *****
Project data transferred from 2018 STIP.
***** VERSION 33 - 04/05/2018 *****
***** RTIP VERSION 32 - 02/08/2018 *****
Adoption carryover. - ad
***** Version 32 - 06/28/2017 *****
CTC approved an allocation of \$200k RIP CON FY 17/18. - aa
***** Version 31 - 07/11/2016 *****
CTC approved an allocation of \$200k RIP Con FY 16/17. - aa
***** Version 30 - 05/31/16 *****
***** RTIP Version 1 - 12/10/2015 *****
Adoption carry over per 11/3/15 PPR. - aa
***** Version 29 - 06/24/2015 *****
CTC approved an allocation of \$200k RIP Con FY 15/16. - aa
***** Version 28 - 09/30/2014 *****
CTC approved an allocation of \$200k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 1013000039. -gv
***** Version 27 - 03/24/14 *****
Carried over from 2012 STIP and updated per 2014 STIP Adoption Resolution G-14-06 - rw
***** Version 26 - 07/30/2013 *****
CTC allocation of \$200k RIP CONST FY 13/14. -as
***** Version 25 - 10/15/2012 *****
CTC allocation of \$205k RIP CON FY 12/13. -as
***** Version 24 - 04/12/12 *****
Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw
***** Version 23 - 08/03/2011 *****
CTC allocation of \$205k RIP CON FY 11/12. -db
***** Version 22 - 10/01/2010 *****
CTC approves allocation of \$205k RIP, CON FY 10/11 per resolution FP-10-10, on 9/23/10. -lh
***** Version 21 - 06/15/10 *****
Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw
***** Version 20 - 08/12/2009 *****
8/12/09 - CTC allocation of \$206,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp
***** Version 19 - 08/27/2008 *****
8/27/08 - CTC allocation of \$300K RIP CON FY 08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT
HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. jp
***** Version 18 - 06/13/08 *****
Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw
***** Version 17 - 01/09/2008 *****
01/09/08 - CTC allocation of \$74K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny
***** Version 16 - 11/16/2006 *****
11/16/2006 CTC allocated \$74,000 in 06/07 CON per Resolution FP-06-42 on 11/09/06 - jake
***** Version 15 - 06/13/06 *****
05/31/06 Delay \$35k RIP CON from FY 08/09 to 09/10, program \$106k RIP CON in FY 09/10 and \$141k RIP CON in FY 10/11. -lan
***** Version 14 - 12/06/2005 *****
12/06/05 CTC allocation of \$75k FY 05/06 CON per Resolution FP-05-49, on 12/15/05. - Km
***** Version 13 - 03/03/2005 *****
03/03/05 CTC allocation of \$75k FY 04/05 CON per resolution FP-04-39, on 03/03/05. -rdj
***** Version 12 - 08/05/04 *****
07/12/04 Program \$473k of new funding. -lan
***** Version 11 - 05/06/2004 *****
05/06/04 Amendment 02S-124, on 04/08/04, approves \$110k RIP CON to be replaced by local funds per AB 3090. RIP funds to PPNO 0025. -rdj
***** Version 10 - 03/02/2004 *****
03/02/04 CTC allocation of \$110k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj
***** Version 9 - 08/18/2003 *****
08/18/03 Request for CTC allocation of \$220k in FY 03/04, moved to pending allocation list. -rdj/SN
***** Version 8 - 08/28/2002 *****
08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON \$212K. Loc Asst project number PPM036088(018).
05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002
***** Version 7 - 04/10/02 *****
4/22/02 Add \$110k in FY 2/3 and \$121k in FY 3/4. State only funding approved as categorically exempt, PPM. -lg
04/04/02 Updated funding per 2002 CTC staff recs. FY 04/05, FY 05/06 and FY 06/07 funding (\$240k, \$250k, and \$267k) was not included, identified as advance of future county share. Verified
amounts, matches CTC staff recs- rdj
02/14/02 updated funding and contact per 2002 RTIP kme
***** Version 6 - 09/06/2001 *****
Delegated allocation 7/1/01 CON @ \$101k. Reported to CTC 8/22/01 mtg. pt
***** Prior Versions *****
9/11/98-new/98 rtip data sheet/mr-jc
9/14/98-Add Vote/2.5j of July CTC-jc
RTIP Augmentation, CTC G-99-07 increased \$ - pt
1/25/00 - Deleg.Alloc. 1999/2000-229 PPM99-6088(008) eff11/18/99 CON @\$75k. pt
9/13/00 Deleg Alloc 00/01-20 PPM00-6088(011) eff 7/1/00 Con@ \$77k, changed EA.pt
12/7/00 -Added \$74k in 2000 STIP. Corrected Assembly district to 26, per RTIP sheet.--SN

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162	EA: 112-0000-0421	CTIPS ID: 112-0000-0421	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1A (Widen the eastbound SR 120 to southbound SR 99 connector ramp from one-lane to two lanes; Remove the Austin Road overcrossing and replace with a new 4-lane structure spanning SR 99 and UPRR; add a new connecting road from Austin Road to East Woodward Avenue and Moffat Boulevard and modify the existing UPRR gated crossing at East Woodward Avenue to conform to the new connector road; modify the existing northbound Austin Road exit ramp to conform to the higher overcrossing profile grade; Temporarily close the Austin Road northbound entrance and southbound exit ramps; resulting in a partial interchange.)	MPO Aprv: 05/09/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-1004		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120	PM: 3.1 / 6.2 5.1 / T7.2			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/09/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	10,142,000	6,816,000	4,200,000
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	10,142,000	6,816,000	6,311,234

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW		3,408,000							3,408,000
* Fund Type: STIP Advance Construction	CON				10,142,000					10,142,000
* Funding Agency: San Joaquin Council of Governments	Total:		3,408,000		10,142,000					13,550,000

* RSTP - Surface Transportation Program (STP)		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,800,000								1,800,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE	2,400,000								2,400,000
	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:	2,400,000								2,400,000

* State SB1 -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW		3,408,000							3,408,000
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:		3,408,000							3,408,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	4,200,000								4,200,000
	RW		6,816,000							6,816,000
	CON				10,142,000					10,142,000
	Total:	4,200,000	6,816,000		10,142,000					21,158,000

Comments:
***** Version 2 - 01/22/2019 *****
Listing split from parent project 10-1E740.

***** Version 1 - 06/04/18 *****
Project data transferred from 2018 STIP.
***** VERSION 1 - 04/05/2018 *****
***** Version 1 - 02/07/2018 *****
Adoption new project per PPR 12/15/17. - ad

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162A	EA: 1E740	CTIPS ID: 112-0000-0421	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1A (Widen the eastbound SR 120 to southbound SR 99 connector ramp from one-lane to two lanes; Remove the Austin Road overcrossing and replace with a new 4-lane structure spanning SR 99 and UPRR; add a new connecting road from Austin Road to East Woodward Avenue and Moffat Boulevard and modify the existing UPRR gated crossing at East Woodward Avenue to conform to the new connector road; modify the existing northbound Austin Road exit ramp to conform to the higher overcrossing profile grade; Temporarily close the Austin Road northbound entrance and southbound exit ramps; resulting in a partial interchange.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1016000038			MPO ID.: SJ14-1004		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120		PM: 3.1 / 6.2 5.1 / T7.2		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	42,107,000	6,816,000	4,933,000
2	Official	05/09/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	10,142,000	6,816,000	4,200,000
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	10,142,000	6,816,000	6,311,234

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 6	PE									
	RW		3,408,000							3,408,000
* Fund Type: STIP Advance Construction	CON					10,142,000				10,142,000
* Funding Agency: San Joaquin Council of Governments	Total:		3,408,000			10,142,000				13,550,000

* RSTP - Surface Transportation Program (STP)		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 6	PE	1,800,000								1,800,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: San Joaquin Council of Governments	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 6	PE	2,850,000								2,850,000
	RW									
* Fund Type: SJ County Measure K	CON									
* Funding Agency:	Total:	2,850,000								2,850,000

AMENDED

* State SB1 -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 6	PE									
	RW		3,408,000							3,408,000
* Fund Type: Road Repair and Accountability Act of 2017	CON									
* Funding Agency:	Total:		3,408,000							3,408,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Developer Fees	CON					3,229,000				3,229,000
* Funding Agency:	Total:					3,229,000				3,229,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 6	PE				283,000					283,000
	RW									
* Fund Type: Local Transportation Funds	CON					28,736,000				28,736,000
* Funding Agency:	Total:				283,000	28,736,000				29,019,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Project Total:	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	4,650,000			283,000					4,933,000
RW		6,816,000							6,816,000
CON					42,107,000				42,107,000
Total:	4,650,000	6,816,000		283,000	42,107,000				53,856,000

Comments:

***** Version 3 - 04/02/2020 *****

***** Version 2 - 01/22/2019 *****

Listing split from parent project 10-1E740.

***** Version 1 - 06/04/18 *****

Project data transferred from 2018 STIP.

***** VERSION 1 - 04/05/2018 *****

^^^^^^^ Version 1 - 02/07/2018 ^^^^^^^

Adoption new project per PPR 12/15/17. - ad

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3260	EA: 1H170	CTIPS ID: 112-0000-0422	TITLE (DESCRIPTION): I-205 Managed Lanes (Near Tracy, from the Alameda County line to Interstate 5. Widen from 6 to 8 lanes with managed lanes, relocate section of existing and construct new soundwalls. Close decks of 22 existing bridges to create 11 joined bridges.)	MPO Aprv: 05/28/2019 State Aprv: 05/28/2019 Federal Aprv: 05/28/2019 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 1017000116			MPO ID.: SJ07-1003		
COUNTY: San Joaquin County	ROUTE: 205		PM: L0.0 / R13.4		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Mike Cook

PHONE: (209) 470-2909

EMAIL: mike.cook@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7			17,118,078
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			12,359,000

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE				4,594,000					4,594,000
* Fund Type: STIP Advance Construction	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:				4,594,000					4,594,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE				4,015,388					4,015,388
* Fund Type: Congestion Mitigation	RW									
	CON									
* Funding Agency:	Total:				4,015,388					4,015,388

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE		1,984,428							1,984,428
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:		1,984,428							1,984,428

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE		4,000,000							4,000,000
* Fund Type: Developer Fees	RW									
	CON									
* Funding Agency:	Total:		4,000,000							4,000,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE		2,524,262							2,524,262
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: San Joaquin Council of Governments	Total:		2,524,262							2,524,262

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		8,508,690		8,609,388					17,118,078
	RW									
	CON									
	Total:		8,508,690		8,609,388					17,118,078

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 2 - 05/28/2019 *****

Project will use EPSP to advance CMAQ funds for PE Phase to FY 18/19.

Total project cost approximately \$300 million.

***** Version 1 - 06/04/18 *****

Project data transfered from 2018 STIP.

***** VERSION 1 - 04/05/2018 *****

^^^^^^^ Version 1 - 02/08/2018 ^^^^^^^

Adoption New Project per PPR 11/22/17. - ad

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3260	EA: 1H170	CTIPS ID: 112-0000-0422	TITLE (DESCRIPTION): I-205 Managed Lanes (Near Tracy, from the Alameda County line to Interstate 5. Widen from 6 to 8 lanes with managed lanes, relocate section of existing and construct new soundwalls.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1017000116			MPO ID.: SJ07-1003		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County	ROUTE: 205		PM: L0.0 / R13.4		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7786

EMAIL: jes.padda@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15			38,524,078
2	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7			17,118,078
1	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0			12,359,000

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE						26,000,000			26,000,000
* Fund Type: STIP Advance Construction	RW									
* Funding Agency: San Joaquin Council of Governments	CON									
	Total:						26,000,000			26,000,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE				4,015,388					4,015,388
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON									
	Total:				4,015,388					4,015,388

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE		1,984,428							1,984,428
* Fund Type: STP Local	RW									
* Funding Agency: San Joaquin Council of Governments	CON									
	Total:		1,984,428							1,984,428

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE		4,000,000							4,000,000
* Fund Type: Developer Fees	RW									
* Funding Agency:	CON									
	Total:		4,000,000							4,000,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE		2,524,262							2,524,262
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency: San Joaquin Council of Governments	CON									
	Total:		2,524,262							2,524,262

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		8,508,690		4,015,388		26,000,000			38,524,078
	RW									
	CON									
	Total:		8,508,690		4,015,388		26,000,000			38,524,078

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 3 - 04/02/2020 *****

***** Version 2 - 05/28/2019 *****

Project will use EPSP to advance CMAQ funds for PE Phase to FY 18/19.

Total project cost approximately \$300 million.

***** Version 1 - 06/04/18 *****

Project data transfered from 2018 STIP.

***** VERSION 1 - 04/05/2018 *****

***** Version 1 - 02/08/2018 *****

Adoption New Project per PPR 11/22/17. - ad

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0417	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Services (Costs associated with transit operations in the City of Escalon - Escalon Dial-A-Ride)	MPO Aprv: 05/28/2019 State Aprv: 05/28/2019 Federal Aprv: 05/28/2019
CT PROJECT ID:			MPO ID.: SJ11-5002		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Escalon, City of
PROJECT MANAGER: JOHN ANDOH

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	04/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	1,667,590		
22	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	835,494		
21	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	835,494		
20	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	833,732		
19	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	1,073,588		
18	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	753,780		
17	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	821,493		
16	Official	04/12/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	753,780		
15	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	739,828		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	278,176	40,857	39,976						359,009
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency:	Total:	278,176	40,857	39,976						359,009

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON	369,126	40,857	39,976						449,959
* Fund Type: TDA										
* Funding Agency:	Total:	369,126	40,857	39,976						449,959

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON	26,526								26,526
* Fund Type: City Funds										
* Funding Agency:	Total:	26,526								26,526

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	673,828	81,714	79,952						835,494
	Total:	673,828	81,714	79,952						835,494

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 22 - 05/28/2019 *****
Listing added back into 2019 FTIP.

***** Version 21 - 07/31/2018 *****
***** Version 20 - 01/04/2018 *****
***** Version 19 - 03/27/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.

***** Version 16 - 04/12/2016 *****
***** Version 15 - 08/11/2015 *****
***** Version 14 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****
***** Version 11 - 04/11/2013 *****
***** DFTIP Version 1 - 05/15/2012 *****
***** Version 9 - 12/15/2011 *****
***** Version 8 - 07/06/2010 *****
***** Version 7 - 05/13/2010 *****
***** Version 6 - 09/11/2009 *****
***** Version 5 - 04/14/2009 *****
***** Version 4 - 03/11/2009 *****
***** Version 3 - 11/23/2008 *****
***** Version 2 - 06/16/2008 *****
***** Version 1 - 03/24/2008 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0417	TITLE (DESCRIPTION): 5311-Operating Assistance for Rural Services (Costs associated with transit operations in the City of Escalon - Escalon Dial-A-Ride)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-5002		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Escalon, City of
PROJECT MANAGER: JOHN ANDOH

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	04/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	1,667,590		
22	Official	05/28/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	7	835,494		
21	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	835,494		
20	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	833,732		
19	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	1,073,588		
18	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	753,780		
17	Official	10/20/2016	DRIPPERD	Amendment - Cost/Scope/Sch. Change	29	821,493		
16	Official	04/12/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	20	753,780		
15	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	739,828		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	278,176	40,857	86,603	86,603	86,603				578,842
* Funding Agency:	Total:	278,176	40,857	86,603	86,603	86,603				578,842

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TDA	CON	369,126	40,857	217,413	217,413	217,413				1,062,222
* Funding Agency:	Total:	369,126	40,857	217,413	217,413	217,413				1,062,222

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: City Funds	CON	26,526								26,526
* Funding Agency:	Total:	26,526								26,526

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	673,828	81,714	304,016	304,016	304,016				1,667,590
	Total:	673,828	81,714	304,016	304,016	304,016				1,667,590

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 02/12/2020 *****

***** Version 22 - 05/28/2019 *****

Listing added back into 2019 FTIP.

***** Version 21 - 07/31/2018 *****

***** Version 20 - 01/04/2018 *****

***** Version 19 - 03/27/2017 *****

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 16 - 04/12/2016 *****

***** Version 15 - 08/11/2015 *****

***** Version 14 - 06/22/2015 *****

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 11 - 04/11/2013 *****

***** DFTIP Version 1 - 05/15/2012 *****

***** Version 9 - 12/15/2011 *****

***** Version 8 - 07/06/2010 *****

***** Version 7 - 05/13/2010 *****

***** Version 6 - 09/11/2009 *****

***** Version 5 - 04/14/2009 *****

***** Version 4 - 03/11/2009 *****

***** Version 3 - 11/23/2008 *****

***** Version 2 - 06/16/2008 *****

***** Version 1 - 03/24/2008 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: 05/09/2019
CT PROJECT ID:			MPO ID.: SJ18-1002		State Aprv:
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120	PM: 3.1 / 6.2 5.1 / T7.2			Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Jes Padda

PHONE: (209) 942-6065

EMAIL: jes.padda@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/02/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency:	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE			1,500,000						1,500,000
* Fund Type: SJ County Measure K	RW			111,234						111,234
	CON							22,347,300		22,347,300
* Funding Agency:	Total:			1,611,234				22,347,300		23,958,534

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	1,800,000		1,500,000						3,300,000
	RW			111,234						111,234
	CON							22,347,300		22,347,300
	Total:	1,800,000		1,611,234				22,347,300		25,758,534

Comments:
***** Version 1 - 01/22/2019 *****
Listing split from parent project 10-1E740.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3162B	EA: 1M290	CTIPS ID: 212-0000-0745	TITLE (DESCRIPTION): SR 99/120 Connector Project Phase 1B (Widen the northbound SR 99 to westbound SR 120 connector ramp from one-lane to two-lanes; add an auxiliary lane in the existing median of westbound SR 120 from SR 99 to Main Street; convert the existing 99/120 separation structure to two lanes and construct a new separation structure to serve the eastbound 120 to northbound 99 connector ramp.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1020000155			MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: San Joaquin County San Joaquin County	ROUTE: 99 120		PM: 4.6 / 5.9 5.1 / T7.2		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/03/2020	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	26,634,000	325,000	2,930,000
1	Official	05/09/2019	RNIBLOCK	Amendment - New Project	4	22,347,300	111,234	3,300,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE	1,800,000								1,800,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency:	Total:	1,800,000								1,800,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE			100,000		1,030,000				1,130,000
* Fund Type: SJ County Measure K	RW					325,000				325,000
	CON							18,741,000		18,741,000
* Funding Agency:	Total:		100,000		1,355,000			18,741,000		20,196,000

* RIP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: STIP Advance Construction	RW									
	CON							7,893,000		7,893,000
* Funding Agency:	Total:							7,893,000		7,893,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	1,800,000		100,000		1,030,000				2,930,000
	RW					325,000				325,000
	CON							26,634,000		26,634,000
	Total:	1,800,000	100,000		1,355,000			26,634,000		29,889,000

Comments:
***** Version 2 - 04/02/2020 *****
***** Version 1 - 01/22/2019 *****
Listing split from parent project 10-1E740.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0754	TITLE (DESCRIPTION): 2019 Street Sweeper Replacement (Replace three old diesel street sweepers with three new CNG powered street sweepers.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-3005		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Manteca, City of
PROJECT MANAGER: Alfredo Mijango

PHONE: (209) 456-8422

EMAIL: amijango@ci.manteca.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	1,050,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					929,565				929,565
	Total:					929,565				929,565

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON					120,435				120,435
	Total:					120,435				120,435

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON					1,050,000				1,050,000
	Total:					1,050,000				1,050,000

Comments:
***** Version 1 - 04/02/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0755	TITLE (DESCRIPTION): East Main St. Traffic Signal (In Ripon, at East Main Street and the NB SR 99 ramps. Install traffic signal, ADA improvements, striping, and other intersection enhancements.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-3006	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Ripon, City of
PROJECT MANAGER: Elizabeth Quilici

PHONE: (209) 599-0236

EMAIL: equilici@cityofripon.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	680,000		40,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON						480,000			480,000
	Total:						480,000			480,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE				40,000					40,000
* Fund Type: City Funds	RW									
* Funding Agency:	CON						200,000			200,000
	Total:				40,000		200,000			240,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE				40,000					40,000
	RW									
	CON						680,000			680,000
	Total:				40,000		680,000			720,000

Comments:
***** Version 1 - 04/02/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0756	TITLE (DESCRIPTION): CNG Solid Waste Collection Vehicle (Replace one diesel solid waste vehicle with one new CNG solid waste vehicle.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9007		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Ripon, City of
PROJECT MANAGER: Elizabeth Quilici

PHONE: (209) 599-0236

EMAIL: equilici@cityofripon.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	375,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					100,000				100,000
	Total:					100,000				100,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency:	CON					275,000				275,000
	Total:					275,000				275,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					375,000				375,000
	Total:					375,000				375,000

Comments:
***** Version 1 - 04/02/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0757	TITLE (DESCRIPTION): Port of Stockton Near Zero Emission Cargo Handling Equipment (Replace two existing diesel-powered cargo front end loaders with two new low emission cargo front end loaders.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9008		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Port of Stockton
PROJECT MANAGER: Steve Larson

PHONE: (209) 946-0246

EMAIL: slarson@stocktonport.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	614,000		

* CMAQ -	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
* Fund Type: Congestion Mitigation					614,000				614,000
* Funding Agency:					614,000				614,000

Comments:
***** Version 1 - 04/02/2020 *****
Toll credits apply for CON phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0758	TITLE (DESCRIPTION): Hospital Solar EV Charger (Near Stockton, at San Joaquin General Hospital. Construct off-grid solar EV charging infrastructure for 20 parking spots, with solar array, battery storage, and renewable diesel backup generator.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-9009	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		EPA TABLE II or III EXEMPT CATEGORY Power, signal, and communications systems.

IMPLEMENTING AGENCY: San Joaquin County
PROJECT MANAGER: Kevin Myose

PHONE: (209) 468-3104

EMAIL: kmyose@sjgov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	840,000		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					790,000				790,000
	Total:					790,000				790,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: County Funds	RW									
* Funding Agency:	CON					50,000				50,000
	Total:					50,000				50,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON					840,000				840,000
	Total:					840,000				840,000

Comments:
***** Version 1 - 04/02/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0759	TITLE (DESCRIPTION): Mountain House Parkway Traffic Signal Synchronization Project (In Mountain House, on Mountain House Parkway between Byron Road and Von Sosten Road. Install wireless modems at five intersections, procure centralized computer system, and coordinate signals.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9010		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: San Joaquin County
PROJECT MANAGER: Anush Nejad

PHONE: (209) 831-5639

EMAIL: anejad@sjgov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	83,500		19,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE		19,000							19,000
* Fund Type: Congestion Mitigation	RW									
	CON					83,500				83,500
* Funding Agency:	Total:		19,000			83,500				102,500

Comments:

***** Version 1 - 04/02/2020 *****
Toll credits apply for PE and CON Phases.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0760	TITLE (DESCRIPTION): Signalization of Mariposa Road and Jack Tone Road (East of Stockton, at intersection of Mariposa Road and Jack Tone Road. Install traffic signal.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9011		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin County
PROJECT MANAGER: Najee Zarif

PHONE: (209) 953-7619

EMAIL: nzarif@sjgov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	575,000		125,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE					110,600				110,600
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON						509,100			509,100
	Total:					110,600	509,100			619,700

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE					14,400				14,400
* Fund Type: County Funds	RW									
* Funding Agency:	CON						65,900			65,900
	Total:					14,400	65,900			80,300

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE					125,000				125,000
	RW									
	CON						575,000			575,000
	Total:					125,000	575,000			700,000

Comments:
***** Version 1 - 04/02/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0761	TITLE (DESCRIPTION): Transportation Management Center Equipment Upgrade (In Stockton, upgrade Transportation Management Center Equipment. Upgrade Traffic Management System to Advanced Traffic Management System. Upgrade 230 traffic signal controllers and 298 Ethernet switches.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9012		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Dodgie Vidad

PHONE: (209) 937-8237

EMAIL: dodgie.vidad@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/02/2020	DRIPPERD	Amendment - New Project	15	3,756,000		300,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE					250,000				250,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON						120,612			120,612
	Total:					250,000	120,612			370,612

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: STP Local	RW									
* Funding Agency:	CON					3,535,388				3,535,388
	Total:					3,535,388				3,535,388

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE					50,000				50,000
* Fund Type: City Funds	RW									
* Funding Agency:	CON						100,000			100,000
	Total:					50,000	100,000			150,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE					300,000				300,000
	RW									
	CON						3,756,000			3,756,000
	Total:					300,000	3,756,000			4,056,000

Comments:
***** Version 1 - 04/02/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0762	TITLE (DESCRIPTION): Alpine and Alvarado Conversion to 3-Way Traffic Signal (In Stockton, at the intersection of Alpine Avenue and Alvarado Avenue. Install three-way traffic signal, ADA and crosswalk improvements, and additional amenities. Coordinate traffic signal with traffic signals at intersections of Alpine Avenue at West Lane, and at Alpine Avenue at California Street.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9013		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Ivan Reynoso

PHONE: (209) 937-7390

EMAIL: ivan.reynoso@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/03/2020	DRIPPERD	Amendment - New Project	15	891,000		149,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			132,000						132,000
* Fund Type: Congestion Mitigation	RW									
	CON					789,000				789,000
* Funding Agency:	Total:			132,000		789,000				921,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE			17,000						17,000
* Fund Type: City Funds	RW									
	CON					102,000				102,000
* Funding Agency:	Total:			17,000		102,000				119,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			149,000						149,000
	RW									
	CON					891,000				891,000
	Total:			149,000		891,000				1,040,000

Comments:
***** Version 1 - 04/03/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0763	TITLE (DESCRIPTION): Arch Airport Road Traffic Synchronization and Signal Prioritization Project (In Stockton, along Arch Airport Road. Install traffic signals at intersecons of Pock Lane and Giannecchini Lane with Arch Airport Road, including crosswalks, intersection lighting, lane striping, signs, signal priority, retiming and signal synchronization between French Camp Road and Quantas Lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9014		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Dodgie Vidad

PHONE: (209) 937-8237

EMAIL: dodgie.vidad@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/03/2020	DRIPPERD	Amendment - New Project	15	1,107,000		150,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		150,000							150,000
	RW									
* Fund Type: Congestion Mitigation	CON					1,007,000				1,007,000
* Funding Agency:	Total:		150,000			1,007,000				1,157,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON					100,000				100,000
* Funding Agency:	Total:					100,000				100,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		150,000							150,000
	RW									
	CON					1,107,000				1,107,000
	Total:		150,000			1,107,000				1,257,000

Comments:
***** Version 1 - 04/03/2020 *****
Toll credits apply for PE Phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0764	TITLE (DESCRIPTION): Railcars Purchase (Purchase of three (3) railcars and associated spare parts and training to support the expansion of ACE service.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-6008	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Jordan Peterson

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/03/2020	DRIPPERD	Amendment - New Project	15	11,625,000		

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					2,500,000	5,000,000			7,500,000
	Total:					2,500,000	5,000,000			7,500,000

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Senate Bill No. 132	RW									
* Funding Agency:	CON					1,375,000	2,750,000			4,125,000
	Total:					1,375,000	2,750,000			4,125,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON					3,875,000	7,750,000			11,625,000
	Total:					3,875,000	7,750,000			11,625,000

Comments:
***** Version 1 - 04/03/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0765	TITLE (DESCRIPTION): Zero-Emission Electric Bus Replacement Project (2 2006 Hybrid Buses) (Replace two 2006 hybrid diesel-electric buses with two zero-emission electric buses.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ18-5015		State Aprv:
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	04/03/2020	DRIPPERD	Amendment - New Project	15	2,140,000		

* CMAQ -	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1									
* Fund Type: Congestion Mitigation					2,140,000				2,140,000
* Funding Agency:					2,140,000				2,140,000

Comments:
***** Version 1 - 04/03/2020 *****
Toll credits apply for CON Phase.

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0766	TITLE (DESCRIPTION): Adaptive Signal System on Grant Line Road (In Tracy, on Grant Line Road from Byron Road to Naglee Road. Install adaptive signal controllers, detection equipment, and software at six signalized intersections at Byron Road, Gateway Crossing Apartments, Lammers Road, Costco Driveway 1, Walmart Driveway 2, and Naglee Road.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9015		EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Robert Armijo

PHONE: (209) 831-6424

EMAIL: robert.armijo@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/03/2020	DRIPPERD	Amendment - New Project	15	832,500		92,500

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE					87,500				87,500
* Fund Type: Congestion Mitigation	RW									
	CON						787,500			787,500
* Funding Agency:	Total:					87,500	787,500			875,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE					5,000				5,000
* Fund Type: City Funds	RW									
	CON						45,000			45,000
* Funding Agency:	Total:					5,000	45,000			50,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE					92,500				92,500
	RW									
	CON						832,500			832,500
	Total:					92,500	832,500			925,000

Comments:
***** Version 1 - 04/03/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0767	TITLE (DESCRIPTION): Signalization at Corral Hollow Road & Linne Road (In Tracy, at intersection of Corral Hollow Road and Linne Road. Install traffic signal, traffic signal controller, and software.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-9016		EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: Robert Armijo

PHONE: (209) 831-6424

EMAIL: robert.armijo@cityoftracy.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/03/2020	DRIPPERD	Amendment - New Project	15	600,000		60,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			30,000						30,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON					300,000				300,000
	Total:		30,000			300,000				330,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE			30,000						30,000
* Fund Type: City Funds	RW									
* Funding Agency:	CON					300,000				300,000
	Total:		30,000			300,000				330,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			60,000						60,000
	RW									
	CON					600,000				600,000
	Total:		60,000			600,000				660,000

Comments:
***** Version 1 - 04/03/2020 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 75	PPNO: 9884	EA:	CTIPS ID: 112-0000-0444	TITLE (DESCRIPTION): Stockton Regional Rail Maintenance Facility Expansion Project (The Stockton Regional Rail Maintenance Facility Expansion Project will be located at the site of the existing ACE Rail Maintenance Facility at 1020 E Alpine Ave. Stockton, CA 95204. The facility is located where the UPRR Fresno and UPRR Sacramento subdivision converge. The approximate coordinates are 37.980308, -121.285135. The Stockton Regional Rail Maintenance Facility Expansion Project (Project) consists of Plans, Specifications, and Estimates (PS&E) and Construction (CON) The construction work to be performed includes: expansion of the main ACE Rail Maintenance Facility (RMF) building or construction of auxiliary infrastructure, a storage building, new track, and installation of new maintenance equipment.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6002		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Kevin Sheridan

PHONE: (209) 944-6224

EMAIL: kevin@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/09/2020	DRIPPERD	Amendment - New Project	15	15,000,000		2,000,000

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE			2,000,000						2,000,000
* Fund Type: Local Transportation Funds	RW									
	CON									
* Funding Agency:	Total:			2,000,000						2,000,000

* IIP - Interregional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: State Cash	RW									
	CON				15,000,000					15,000,000
* Funding Agency: Caltrans	Total:				15,000,000					15,000,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			2,000,000						2,000,000
	RW									
	CON				15,000,000					15,000,000
	Total:			2,000,000	15,000,000					17,000,000

Comments:
***** Version 1 - 04/09/20 *****
Project data transferred from 2020 STIP 1

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 75	PPNO: 9883	EA:	CTIPS ID: 112-0000-0446	TITLE (DESCRIPTION): Stockton Diamond Grade Separation (In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is know as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-6001		EPA TABLE II or III EXEMPT CATEGORY Railroad/highway crossing.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PROJECT MANAGER: Bruce Plowman

PHONE: (916) 657-3875

EMAIL: bruce.plowman@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/09/2020	DRIPPERD	Amendment - New Project	15		13,200,000	17,000,000

* IIP - Interregional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE				13,500,000					13,500,000
* Fund Type: State Cash	RW				7,300,000					7,300,000
* Funding Agency: Caltrans	CON									
	Total:				20,800,000					20,800,000

* Local Funds - Locally Generated Funds		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE			3,500,000						3,500,000
* Fund Type: Local Transportation Funds	RW				5,900,000					5,900,000
* Funding Agency:	CON									
	Total:			3,500,000	5,900,000					9,400,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			3,500,000	13,500,000					17,000,000
	RW				13,200,000					13,200,000
	CON									
	Total:			3,500,000	26,700,000					30,200,000

Comments:
***** Version 1 - 04/09/20 *****
Project data transferred from 2020 STIP 1

NEW PROJECT