



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202 • P 209.235.0600 • F 209.235.0438 • www.sjcog.org

August 15, 2019

To: IAC Members

Fr: Ryan Niblock

Re: **SJCOG 2019 FTIP Amendment #11**

Doug Kuehne

CHAIR

Jesus Andrade

VICE CHAIR

Andrew T. Chesley

EXECUTIVE DIRECTOR

Member Agencies

CITIES OF

ESCALON,

LATHROP,

LODI,

MANTECA,

RIPON,

STOCKTON,

TRACY,

AND

THE COUNTY OF SAN

SAN JOAQUIN

San Joaquin Council of Governments (SJCOG) has available for public review the attached 2019 FTIP Amendment #11. Please see attached material for details. Please note this is a Type 3 Amendment for Exempt Projects throughout San Joaquin County. As Exempt Projects, no changes to the SJCOG Conformity Determination is required.

The public review process begins August 15 at 12:00 pm and closes August 22, 2019 at 12:00 pm. The SJCOG Board will act on approving this amendment at its August 22nd Board meeting.

If you have any questions, please feel free to contact me by telephone at (209) 235-0588 or via email at niblock@sjcog.org.

Sincerely,

Ryan Cordero Niblock
Senior Regional Planner
San Joaquin Council of Governments

Attachment 1

STAFF REPORT

SUBJECT: 2019 Federal Transportation Improvement Program (Type 3) Amendment #11

RECOMMENDED ACTION: (1) Approve Formal Amendment #11 to the 2019 Federal Transportation Improvement Program; and
(2) Adopt Resolution R-20-05

SUMMARY:

Every Federal transportation dollar in San Joaquin must be identified in the San Joaquin Council of Governments (SJCOG) Federal Transportation Improvement Program (FTIP) before the funds can be expended.

The FTIP is the *four-year capital improvement program* that details project funding, and allows the agency to seek approval to expend the funds. From time to time, project details change (scope, cost, or schedule), or new projects need to be added. In these cases, the FTIP must be amended to reflect the project changes and additions. Different types of amendments depend on the type of change requested.

Revised Projects:

- The City of Tracy's Bus Purchases for Fleet Expansion and Replacement listing is revised to add additional funding for fleet replacements. This change is contingent on the SJCOG Board approving the recommendations for FTA 5037 funding in the Tracy Urbanized Area.
- The Grouped Projects for Safety Improvements – SHOPP Minor Program is revised to add funding for two new Caltrans Minor Program Projects, a funding contribution for levee improvements at the I-5 bridges at Smith Canal, and rehabilitating the former CHP office on Ad Art Road into a Caltrans maintenance building.
- The City of Stockton's Real Time Traffic Flow Monitoring project has its construction phase shifted from Fiscal Year 2018/19 to Fiscal Year 2020/21
- The City of Stockton's SRTS Sidewalk Gap Closure Project, the California Street Separated Bikeway Project, the Stockton Safe Routes to Schools Safety and Connectivity Improvements Project, and the County of San Joaquin's Oro Avenue & Section Avenue Sidewalk Improvements project are added into the 2019 FTIP. These projects were funded through Cycle 4 of the Active Transportation Program.

- Caltrans's I-5 Stockton Channel Viaduct SHOPP project is added back into the 2019 FTIP to allow approval of the environmental document.

The full contents of 2019 FTIP Amendment #11 can be viewed at: <http://www.sjco.org/110/Federal-Transportation-Improvement-Progra>.

RECOMMENDATION:

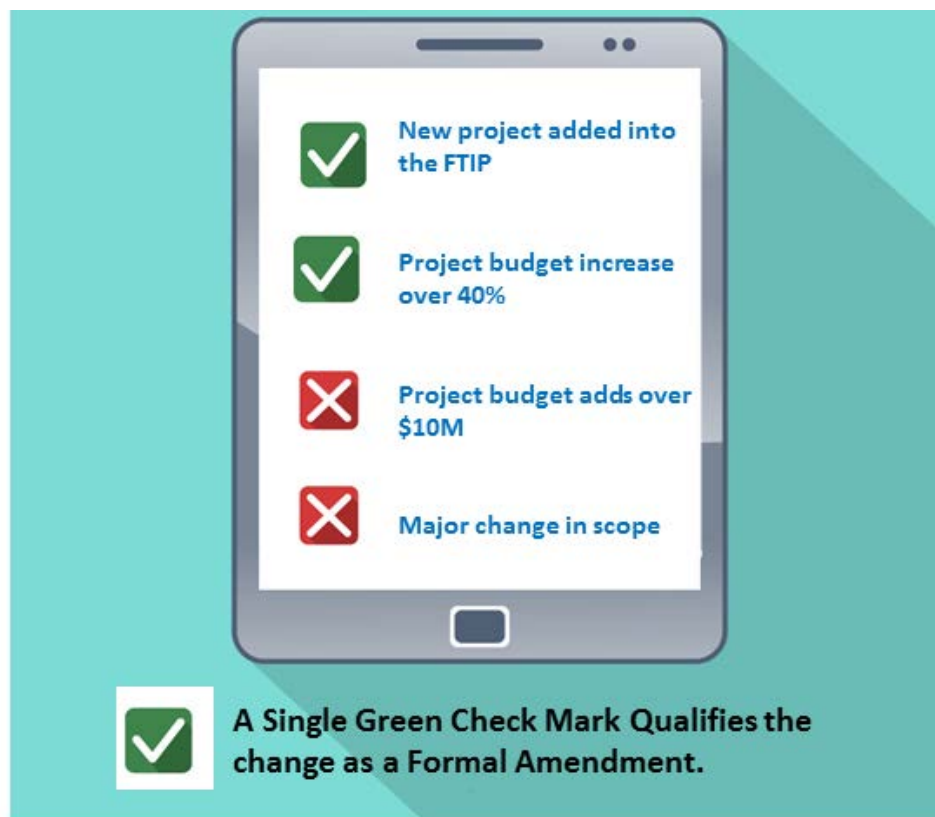
SJCOG staff is recommending the SJCOG Board approve FTIP (Type 3) Amendment #11 to the 2019 FTIP and Adopt Resolution R-20-05.

FISCAL IMPACT:

Approval of the SJCOG staff recommendation will adjust funding for current projects in the FTIP, modify their schedules, and add new projects into the FTIP. These adjustments amount to a total increase of \$23.1 million in the four year FTIP period (Fiscal Year 2018/19 – Fiscal Year 2021/22).

BACKGROUND:

2019 FTIP Amendment #3 is a Formal Amendment, as it contains projects that satisfy the following criteria:



PUBLIC INPUT:

SJCOG posted the amendment documentation on the SJCOG website on August 15, 2019 at www.sjcog.org. Comments can be accepted on the FTIP Amendment #11 until noon on August 22, 2019. The SJCOG Board is anticipated to take action on Amendment #11 at the August 22, 2019 meeting. State and Federal approval of this amendment is required.

ATTACHMENTS:

1. Resolution R-20-05

Prepared by: David Ripperda, Associate Regional Planner



**RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

R-20-05

**RESOLUTION APPROVING (TYPE 3) AMENDMENT #11
TO THE
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require MPOs to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that MPOs prepare, adopt, and maintain a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2019 Federal Transportation Improvement Program Amendment #11 (2019 FTIP Amendment #11) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the SJCOG forum and general public involvement; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #11 program listing is consistent with: 1) the 2018 Regional Transportation Plan; 2) the 2018 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #11 contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #11 meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in the 2019 FTIP (Type 3) Amendment #11 must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #11 is consistent with the adopted Conformity Analysis for the 2019 FTIP and the 2018 RTP; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #11 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2019 FTIP (Type 3) Amendment #11 conforms to the applicable SIPs; and

WHEREAS, a 7-day public review process occurred from August 15, 2019 to August 22, 2019 consistent with the SJCOG adopted Public Participation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the SJCOG approves the formal 2019 FTIP (Type 3) Amendment #11; and

THE FOREGOING RESOLUTION was passed and adopted by the SJCOG this 22nd day of August 2019.

AYES:

NOES:

ABSENT:

DOUG KUEHNE
Chair

Attachment 2

Summary of Changes
SJCOG Amendment Number 11

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0543	Bus Purchases for Fleet Expansion and Replacement	Adds funding for additional bus replacements	CON	FTA 5307 - Urbanized Area Formula Grants	\$0	\$1,700,000	19/20	FTA 5307 - Urbanized Area Formula Grants	\$1,700,000	\$2,125,000	91%	
				CON	Local Transportation Funds	\$0	\$425,000	19/20	Local Transportation Funds	\$425,000			
Existing	212-0000-0684	Grouped Projects for Safety Improvements - SHOPP Minor Program	Adjusts backup list to add two new projects	CON	SHOPP Advanced Construction	\$0	\$4,743,000	19/20	SHOPP Minor Program	\$4,743,000	\$4,743,000	791%	
Existing	212-0000-0707	Real-Time Traffic Flow Monitoring	Shifts CON Phase from FY 18/19 to FY 20/21.	CON	Congestion Mitigation Air Quality	\$436,453	\$0	18/19	Congestion Mitigation Air Quality	(\$436,453)	\$0	0%	
				CON	City Funds	\$56,547	\$0	18/19	Local Funds	(\$56,547)			
				CON	Congestion Mitigation Air Quality	\$0	\$436,453	20/21	Congestion Mitigation Air Quality	\$436,453			
				CON	City Funds	\$0	\$56,547	20/21	Local Funds	\$56,547			
New	212-0000-0748	SRTS Sidewalk Gap Closure Project	Adds new project into FTIP.	PE	ATP - SB 1	\$0	\$490,000	19/20	Active Transportation Program	\$490,000	\$1,172,000	100%	
				PE	City Funds	\$0	\$54,000	19/20	Local Funds	\$54,000			
				PE	ATP - SB 1	\$0	\$452,000	20/21	Active Transportation Program	\$452,000			
				PE	City Funds	\$0	\$50,000	20/21	Local Funds	\$50,000			
				ROW	ATP - SB 1	\$0	\$113,000	20/21	Active Transportation Program	\$113,000			
				ROW	City Funds	\$0	\$13,000	20/21	Local Funds	\$13,000			
New	212-0000-0749	Oro Ave. & Section Ave. Sidewalk Improvements	Adds new project into FTIP.	PE	ATP - SB 1	\$0	\$75,000	19/20	Active Transportation Program	\$75,000	\$1,439,000	100%	
				PE	ATP - SB 1	\$0	\$180,000	20/21	Active Transportation Program	\$180,000			
				CON	ATP - SHA	\$0	\$1,184,000	21/22	Active Transportation Program	\$1,184,000			
New	212-0000-0750	I-5 Stockton Channel Viaduct	Adds project back into 2019 FTIP to allow environmental document approval.	PE	SHOPP Advanced Construction	\$0	\$4,169,000	PRIOR	SHOPP Bridge Preservation	\$4,169,000	\$4,169,000	100%	
New	212-0000-0751	California Street Separated Bikeway	Adds new project to FTIP.	PE	Si County Measure K	\$0	\$225,000	19/20	Regional Funds	\$225,000	\$6,596,000	100%	
				CON	Si County Measure K	\$0	\$1,775,000	20/21	Regional Funds	\$1,775,000			
				CON	City Funds	\$0	\$206,000	20/21	Local Funds	\$206,000			
				CON	ATP - SB 1	\$0	\$4,390,000	20/21	Active Transportation Program	\$4,390,000			
New	212-0000-0752	Stockton Safe Routes to Schools Safety and Connectivity Improvements	Adds new project into FTIP.	PE	ATP - SB 1	\$0	\$127,000	19/20	Active Transportation Program	\$127,000	\$6,997,000	100%	
				PE	City Funds	\$0	\$17,000	19/20	Local Funds	\$17,000			
				PE	ATP - SB 1	\$0	\$380,000	20/21	Active Transportation Program	\$380,000			
				PE	City Funds	\$0	\$252,000	20/21	Local Funds	\$252,000			
				CON	ATP - SHA	\$0	\$2,331,000	21/22	Active Transportation Program	\$2,331,000			
				CON	State Other	\$0	\$1,000,000	21/22	Cap-and-Trade Program	\$1,000,000			
				CON	City Funds	\$0	\$2,890,000	21/22	Local Funds	\$2,890,000			

Sum of Net Change by Federal Fiscal Year and Fund Source

	18/19	19/20	20/21	21/22
LTF	\$0	\$425,000	\$0	\$0
City Funds	(\$56,547)	\$71,000	\$577,547	\$2,890,000
Measure K	\$0	\$225,000	\$1,775,000	\$0
ATP	\$0	\$692,000	\$5,515,000	\$3,515,000
SHOPP AC	\$0	\$4,743,000	\$0	\$0
Cap-and-Trade Program	\$0	\$0	\$0	\$1,000,000
CMAQ	(\$436,453)	\$0	\$436,453	\$0
FTA 5307	\$0	\$1,700,000	\$0	\$0
Total	(\$493,000)	\$7,856,000	\$8,304,000	\$7,405,000

Totals
\$425,000
\$3,482,000
\$2,000,000
\$9,722,000
\$4,743,000
\$1,000,000
\$0
\$1,700,000
\$23,072,000

Attachment 3

TABLE 1: REVENUE

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 11	Prior No. 4	Current No. 11	Prior No. 4	Current No. 11	Prior No. 4	Current No. 11	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$3,177	\$6,499	\$2,342	\$2,236	\$49,055	\$49,931	\$401	\$3,402	\$62,068
	County General Funds	\$64	\$64	\$9	\$9	\$292	\$292			\$365
	City General Funds	\$3,113	\$2,435	\$2,333	\$2,227	\$30,763	\$31,639	\$401	\$3,402	\$39,703
	Street Taxes and Developer Fees		\$4,000			\$18,000	\$18,000			\$22,000
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$12,636	\$14,802	\$20,810	\$20,631	\$7,628	\$6,998	\$8,488	\$6,915	\$49,347	
Local Total	\$15,813	\$21,301	\$23,152	\$22,867	\$56,683	\$56,929	\$8,889	\$10,317	\$111,415	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$7,742	\$7,391	\$2,500	\$2,725	\$3,000	\$4,775	\$400	\$400	\$15,291
	Other (See Appendix 2)									
Regional Total	\$7,742	\$7,391	\$2,500	\$2,725	\$3,000	\$4,775	\$400	\$400	\$15,291	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$93,203	\$88,972	\$120,050	\$127,197	\$48,141	\$30,295	\$42,294	\$55,873	\$302,337
	SHOPP	\$92,403	\$88,372	\$120,050	\$122,454	\$48,141	\$30,295	\$42,294	\$55,873	\$296,994
	SHOPP Prior									
	State Minor Program	\$600	\$600		\$4,743					\$5,343
	State Transportation Improvement Program (STIP) ¹	\$6,802	\$6,802	\$12,300	\$12,300	\$22,843	\$15,078	\$342	\$342	\$34,522
	STIP	\$6,802	\$6,802	\$12,300	\$12,300	\$22,843	\$15,078	\$342	\$342	\$34,522
	STIP Prior									
	State Bond	\$10,579	\$11,005							\$11,005
	Proposition 1A (High Speed Passenger Train Bond Program)	\$10,579	\$11,005							\$11,005
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$6,810	\$6,810	\$1,051	\$1,743		\$5,515		\$3,515	\$17,583
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$12,700	\$12,700	\$12,946	\$12,946			\$2,676	\$2,676	\$28,322
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$88	\$75	\$13	\$13	\$14	\$14	\$14	\$14	\$116	
Other (See Appendix 3)	\$4,094	\$4,094	\$1,629	\$1,629				\$1,000,000	\$1,005,723	
State Total	\$134,276	\$130,458	\$147,989	\$155,828	\$70,998	\$50,902	\$45,326	\$1,062,420	\$1,399,608	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$19,451	\$21,691	\$12,910	\$14,828	\$14,953	\$15,236	\$11,325	\$11,673	\$63,428
	5309 - Fixed Guideway Capital Investment Grants		\$1,785							\$1,785
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas	\$1,111	\$1,152	\$360	\$400	\$360	\$360	\$360	\$360	\$2,272
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$4,336	\$4,232							\$4,232
	5339 - Bus and Bus Facilities Formula Grants	\$1,898	\$3,037	\$657	\$657	\$657	\$657	\$657	\$657	\$5,008
	FTA Transfer from Prior FTIP	\$24,289	\$22,480							\$22,480
	Other (See Appendix 4)	\$6,917	\$7,732							\$7,732
	Federal Transit Total	\$58,846	\$62,953	\$14,771	\$16,729	\$16,814	\$17,097	\$13,186	\$13,534	\$110,313
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,593	\$9,743	\$9,785	\$9,785	\$9,782	\$9,782	\$9,778	\$9,778
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)			\$2,524	\$1,792	\$1,792					\$4,316
Highway Infrastructure Program (HIP) - PRIOR										
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)				\$8,063	\$8,692	\$5,865	\$5,865	\$4,451	\$4,201	\$18,758
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,369	\$9,369	\$9,723	\$9,723	\$9,719	\$9,719	\$9,715	\$9,715	\$38,526	
Other (see Appendix 5)										
Federal Highway Total	\$18,962	\$21,637	\$29,363	\$29,992	\$25,366	\$25,366	\$23,945	\$23,695	\$100,689	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$77,808	\$84,590	\$44,134	\$46,721	\$42,180	\$42,462	\$37,131	\$37,229	\$211,002
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$235,639	\$243,741	\$217,775	\$228,141	\$172,861	\$155,068	\$91,746	\$1,110,366	\$1,737,316

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 11	Prior No. 4	Current No. 11	Prior No. 4	Current No. 11	Prior No. 4	Current No. 11	
LOCAL	Local Total	\$15,813	\$21,301	\$23,152	\$22,867	\$56,683	\$56,929	\$8,889	\$10,317	\$111,415
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax Other (See Appendix A)	\$7,742	\$7,391	\$2,500	\$2,725	\$3,000	\$4,775	\$400	\$400	\$15,291
	Regional Total	\$7,742	\$7,391	\$2,500	\$2,725	\$3,000	\$4,775	\$400	\$400	\$15,291
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$93,203	\$88,972	\$120,050	\$127,197	\$48,141	\$30,295	\$42,294	\$55,873	\$302,337
	SHOPP	\$92,603	\$88,372	\$120,050	\$122,454	\$48,141	\$30,295	\$42,294	\$55,873	\$296,994
	SHOPP Prior									
	State Minor Program	\$600	\$600		\$4,743					\$5,343
	State Transportation Improvement Program (STIP) ¹	\$6,802	\$6,802	\$12,300	\$12,300	\$22,843	\$15,078	\$342	\$342	\$34,522
	STIP	\$6,802	\$6,802	\$12,300	\$12,300	\$22,843	\$15,078	\$342	\$342	\$34,522
	STIP Prior									
	State Bond	\$10,579	\$11,005							\$11,005
	Proposition 1A (High Speed Passenger Train Bond Program)	\$10,579	\$11,005							\$11,005
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$6,810	\$6,810	\$1,051	\$1,743		\$5,515		\$3,515	\$17,583
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$12,700	\$12,700	\$12,946	\$12,946			\$2,676	\$2,676	\$28,322
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$88	\$75	\$13	\$13	\$14	\$14	\$14	\$14	\$116	
Other (See Appendix B)	\$4,094	\$4,094	\$1,629	\$1,629				\$1,000,000	\$1,005,723	
	State Total	\$134,276	\$130,458	\$147,989	\$155,828	\$70,998	\$50,902	\$45,326	\$1,062,420	\$1,399,608
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$19,451	\$21,691	\$12,910	\$14,828	\$14,953	\$15,236	\$11,325	\$11,673	\$63,428
	5309 - Fixed Guideway Capital Investment Grants		\$1,785							\$1,785
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$844	\$3,376
	5311 - Formula Grants for Rural Areas	\$1,111	\$1,152	\$360	\$400	\$360	\$360	\$360	\$360	\$2,272
	5311F - Intercity Bus									
	5337 - State of Good Repair Grants	\$4,336	\$4,232							\$4,232
	5339 - Bus and Bus Facilities Formula Grants	\$1,898	\$3,037	\$657	\$657	\$657	\$657	\$657	\$657	\$5,008
	FTA Transfer from Prior FTIP	\$24,289	\$22,480							\$22,480
	Other (See Appendix C)	\$6,917	\$7,732							\$7,732
	Federal Transit Total	\$58,846	\$62,953	\$14,771	\$16,729	\$16,814	\$17,097	\$13,186	\$13,534	\$110,313
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$9,359	\$9,536	\$9,604	\$9,622	\$5,789	\$9,759			\$28,918
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$2,524	\$1,792	\$1,792					\$4,316
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$8,063	\$8,692	\$5,865	\$5,865	\$4,451	\$4,201	\$18,758
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,114	\$9,369	\$9,586	\$9,722	\$9,719	\$9,331	\$7,805	\$9,696	\$38,118	
Other (see Appendix D)										
	Federal Highway Total	\$18,473	\$21,429	\$29,045	\$29,828	\$21,373	\$24,955	\$12,256	\$13,897	\$90,110
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$77,319	\$84,383	\$43,816	\$46,557	\$38,187	\$42,051	\$25,442	\$27,431	\$200,423
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$235,150	\$243,533	\$217,457	\$227,977	\$168,868	\$154,658	\$80,057	\$1,100,569	\$1,726,737

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

San Joaquin Council of Governments
2019 Federal Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 11	No. 4	No. 11	No. 4	No. 11	No. 4	No. 11	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$234	\$207	\$181	\$163	\$3,993	\$22	\$9,778	\$9,778	\$10,171
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$255	\$0	\$137	\$0	\$0	\$388	\$1,910	\$19	\$408	
Other										
	Federal Highway Total	\$489	\$207	\$318	\$164	\$3,993	\$411	\$11,689	\$9,797	\$10,579
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$489	\$207	\$318	\$164	\$3,993	\$411	\$11,689	\$9,797	\$10,579
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$489	\$207	\$318	\$164	\$3,993	\$411	\$11,689	\$9,797	\$10,579

Attachment 4

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0543	TITLE (DESCRIPTION): Bus Purchases for Fleet Expansion and Replacement (Purchase diesel/electric hybrid buses for fleet expansion, purchase buses for fleet replacement)	MPO Aprv: 06/20/2019 State Aprv: 06/20/2019 Federal Aprv: 06/20/2019
CT PROJECT ID:			MPO ID.: SJ11-CM14		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,329,822		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,326,822		
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	2,701,279		
4	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	2,701,279		
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	5,403,188		
2	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,701,909		
1	Official	07/22/2010	SKAUR	Adoption - New Project	0	2,701,909		

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		189,909							189,909
* Funding Agency:	Total:		189,909							189,909

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		1,080,764							1,080,764
* Funding Agency:	Total:		1,080,764							1,080,764

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,059,149							1,059,149
* Funding Agency:	Total:		1,059,149							1,059,149

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		2,329,822							2,329,822
	Total:		2,329,822							2,329,822

Comments:

***** Version 7 - 06/20/2019 *****

The \$1,080,764 in FTA Transfer funds may only be used for fleet expansion (hybrid buses).

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 05/23/2016 *****

***** DFTIP Version 1 - 03/04/2014 *****

FFY 13/14 Apprtionment = \$480,764

***** DFTIP Version 1 - 04/19/2012 *****

***** Version 1 - 03/22/2010 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0543	TITLE (DESCRIPTION): Bus Purchases for Fleet Expansion and Replacement (Purchase diesel/electric hybrid buses for fleet expansion, purchase buses for fleet replacement)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-CM14		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	08/13/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	4,454,822		
7	Official	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,329,822		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,326,822		
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	2,701,279		
4	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	2,701,279		
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	5,403,188		
2	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,701,909		
1	Official	07/22/2010	SKAUR	Adoption - New Project	0	2,701,909		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			1,700,000						1,700,000
* Funding Agency:	Total:			1,700,000						1,700,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		189,909	425,000						614,909
* Funding Agency:	Total:		189,909	425,000						614,909

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		1,080,764							1,080,764
* Funding Agency:	Total:		1,080,764							1,080,764

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,059,149							1,059,149
* Funding Agency:	Total:		1,059,149							1,059,149

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		2,329,822	2,125,000						4,454,822
	Total:		2,329,822	2,125,000						4,454,822

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 8 - 08/13/2019 *****

***** Version 7 - 06/20/2019 *****

The \$1,080,764 in FTA Transfer funds may only be used for fleet expansion (hybrid buses).

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 05/23/2016 *****

***** DFTIP Version 1 - 03/04/2014 *****

FFY 13/14 Apportionment = \$480,764

***** DFTIP Version 1 - 04/19/2012 *****

***** Version 1 - 03/22/2010 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): GPF - Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000			
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0				
5	Official	07/10/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	30	6,082,355			
4	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	5,472,355			
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,898,000			
2	Official	11/08/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	3,898,000			
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	2,673,000			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON		610,000							610,000
	Total:		610,000							610,000

Comments:
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/20/18 *****
 Project data transfered from 2016 FTIP.
 ***** Version 4 - 08/10/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transfered from 2014 FTIP.
 ***** Version 1 - 08/04/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): GPF - Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
8	Active	08/13/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	5,353,000			
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	610,000			
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0				
5	Official	07/10/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	30	6,082,355			
4	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	5,472,355			
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,898,000			
2	Official	11/08/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	3,898,000			
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	2,673,000			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		610,000	4,743,000						5,353,000
* Funding Agency:	Total:		610,000	4,743,000						5,353,000

Comments:
 ***** Version 8 - 08/13/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/20/18 *****
 Project data transfered from 2016 FTIP.
 ***** Version 4 - 08/10/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transfered from 2014 FTIP.
 ***** Version 1 - 08/04/2015 *****

AMENDED

San Joaquin Council of Governments
 2019 FTIP
 Grouped Projects for Safety Improvements - SHOPP Minor Program
 CTIP ID: 212-0000-0684
 Date Last Updated: 5/16/2019
 Amendment: 2019 FTIP Amendment #11

FY 2018/19									
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin			In Stockton, at the District 10 - Division of Equipment SHOP 10 Maintenance Station. Remodel SHOP 10 Maintenance Station.	1H790	1018000033	201.352	CON	\$1,453
FY 2018/19 Total									\$1,453

FY 2019/20									
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Phase	SHOPP Amount (in \$1,000s)
10	San Joaquin	5	28.3	In San Joaquin County, in the city of Stockton on Route 5 at Smith Canal Bridges. Levee restoration at Smith Canal Bridges. Financial Contribution Only.	1E790	1016000051	201.111	CON	\$1,250
10	San Joaquin	99	20.7	In San Joaquin County, in the City of Stockton off Route 99/Cherokee Road at 3330 North Ad Art Road. Maintenance building rehabilitation.	1H780	1018000157	201.352	CON SUP	\$2,243
								CON	\$1,250
FY 2019/20 Total									\$4,743

FY 2020/21									
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Phase	SHOPP Amount (in \$1,000s)
									\$0
FY 2020/21 Total									\$0

FY 2021/22									
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Phase	SHOPP Amount (in \$1,000s)
									\$0
FY 2021/22 Total									\$0

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0707	TITLE (DESCRIPTION): Real-time Traffic Flow Monitoring (In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ14-9005		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Clifton Gayotin

PHONE: (209) 937-8611

EMAIL: cliff.gaoyton@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	493,000		102,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	493,000		102,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	90,301								90,301
	RW									
* Fund Type: Congestion Mitigation	CON		436,453							436,453
* Funding Agency:	Total:	90,301	436,453							526,754

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	11,699								11,699
	RW									
* Fund Type: City Funds	CON		56,547							56,547
* Funding Agency:	Total:	11,699	56,547							68,246

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	102,000								102,000
	RW									
	CON		493,000							493,000
	Total:	102,000	493,000							595,000

Comments:

***** Version 1 - 03/20/18 *****
Project data transferred from 2016 FTIP.
***** Version 1 - 03/09/2017 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0707	TITLE (DESCRIPTION): Real-time Traffic Flow Monitoring (In Stockton, at various intersections along Thornton Road, Pacific Avenue, Pershing Avenue, West Lane, Airport Way, El Dorado Street, Hammer Lane, March Lane, Charter Way, and Dr Martin Luther King Jr. Blvd. Design and implement real-time traffic flow monitoring system using vehicle probe technology. Install 35 Bluetooth/Wi-Fi field unit detectors. Install server and workstation systems.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-9005		EPA TABLE II or III EXEMPT CATEGORY Non signalization traffic control and operatng.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Clifton Gayotin

PHONE: (209) 937-8611

EMAIL: cliff.gaoyton@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/13/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	11	493,000		102,000
2	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	493,000		102,000
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	493,000		102,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	90,301								90,301
* Fund Type: Congestion Mitigation	RW									
	CON				436,453					436,453
* Funding Agency:	Total:	90,301			436,453					526,754

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	11,699								11,699
* Fund Type: City Funds	RW									
	CON				56,547					56,547
* Funding Agency:	Total:	11,699			56,547					68,246

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	102,000								102,000
	RW									
	CON				493,000					493,000
	Total:	102,000			493,000					595,000

Comments:
 ***** Version 3 - 08/13/2019 *****
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 03/09/2017 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 3462	EA: 212-0000-0748	CTIPS ID: 212-0000-0748	TITLE (DESCRIPTION): SRTS Sidewalk Gap Closure Project (In Stockton, at five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-out and install crosswalks to complete the pedestrian network at various schools.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Seng Lo

PHONE: (209) 937-8389

EMAIL: seng.lo@stockonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/13/2019	DRIPPERD	Amendment - New Project	11	4,810,000	126,000	1,046,000

* State SB1 ATP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE			490,000	452,000					942,000
	RW				113,000					113,000
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:			490,000	565,000					1,055,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON						1,020,000			1,020,000
* Funding Agency:	Total:						1,020,000			1,020,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE			54,000	50,000					104,000
	RW				13,000					13,000
* Fund Type: City Funds	CON						481,000			481,000
* Funding Agency:	Total:			54,000	63,000		481,000			598,000

* Future Need -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Future Funds	CON						3,309,000			3,309,000
* Funding Agency:	Total:						3,309,000			3,309,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			544,000	502,000					1,046,000
	RW				126,000					126,000
	CON						4,810,000			4,810,000
	Total:			544,000	628,000		4,810,000			5,982,000

Comments:
***** Version 1 - 08/13/2019 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 3461	EA:	CTIPS ID: 212-0000-0749	TITLE (DESCRIPTION): Oro Ave. & Section Ave. Sidewalk Improvements (In San Joaquin County east of Stockton, on Oro Ave. between Section Ave. and E. Main St.; and on Section Ave. between Oro Ave. and Sinclair Ave. Add sidewalks, curb ramps to Oro Ave., between Section Ave. and E. Main St. and to Section Ave. between Oro and Sinclair Aves.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin County
PROJECT MANAGER: Jeffrey Levers

PHONE: (209) 953-7631

EMAIL: jlevers@sjgov.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/13/2019	DRIPPERD	Amendment - New Project	11	1,184,000		255,000

* State SB1 ATP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			75,000	180,000					255,000
	RW									
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:			75,000	180,000					255,000

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON					1,184,000				1,184,000
* Funding Agency:	Total:					1,184,000				1,184,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			75,000	180,000					255,000
	RW									
	CON					1,184,000				1,184,000
	Total:			75,000	180,000	1,184,000				1,439,000

Comments:
***** Version 1 - 08/13/2019 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 3133	EA: 0X460	CTIPS ID: 212-0000-0750	TITLE (DESCRIPTION): I-5 Stockton Channel Viaduct (In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L/R. Bridge rehabilitation to address structural and load carrying capacity deficiencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1012000259			MPO ID.: SJ18-3017		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: San Joaquin County	ROUTE: 5		PM: 26.5		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Sam Sherman

PHONE: (209) 948-7889

EMAIL: sam.sherman@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/13/2019	DRIPPERD	Amendment - New Project	11	559,300,000	14,200,000	21,169,000

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	4,169,000					17,000,000			21,169,000
* Fund Type: SHOPP Advance Construction (AC)	RW							14,200,000		14,200,000
* Funding Agency:	CON							559,300,000		559,300,000
	Total:	4,169,000					17,000,000	573,500,000		594,669,000

Comments:

***** Version 1 - 08/13/2019 *****
Project listing added back into 2019 FTIP.

***NEW PROJECT FROM 2017 FTIP
ADDED BACK INTO 2019 FTIP***

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 3455	EA: 212-0000-0751	CTIPS ID: 212-0000-0751	TITLE (DESCRIPTION): California Street Separated Bikeway (In Stockton, on California Street between Alpine Avenue and Eighth Street, and on Eighth Street between California Street and El Dorado Street. Install Class IV, II, and III Bicycle Facilities, including necessary pavement repairs, traffic signal modifications, street lighting, curb, gutter, sidewalk, and ADA improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Karla Cervantes

PHONE: (209) 937-8492

EMAIL: karla.cervantes@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/13/2019	DRIPPERD	Amendment - New Project	11	6,371,000		225,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE			225,000						225,000
	RW									
* Fund Type: SJ County Measure K	CON				1,775,000					1,775,000
* Funding Agency:	Total:			225,000	1,775,000					2,000,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON				206,000					206,000
* Funding Agency:	Total:				206,000					206,000

* State SB1 ATP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Active Transportation Program - SB1	CON				4,390,000					4,390,000
* Funding Agency:	Total:				4,390,000					4,390,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			225,000						225,000
	RW									
	CON				6,371,000					6,371,000
	Total:			225,000	6,371,000					6,596,000

Comments:
***** Version 1 - 08/13/2019 *****

NEW PROJECT

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 3454	EA: 212-0000-0752	CTIPS ID: 212-0000-0752	TITLE (DESCRIPTION): Stockton Safe Routes to Schools Safety and Connectivity Improvements (In Stockton, adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, curb ramps, safety medians, pedestrian refuges, and traffic circles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Dodgie Vidad

PHONE: (0) 937-8492

EMAIL: dodgie.vidad@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/13/2019	DRIPPERD	Amendment - New Project	11	6,221,000	632,000	144,000

* State SB1 ATP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE			127,000						127,000
	RW				380,000					380,000
* Fund Type: Active Transportation Program - SB1	CON									
* Funding Agency:	Total:			127,000	380,000					507,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON					2,331,000				2,331,000
* Funding Agency:	Total:					2,331,000				2,331,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Cap-and-Trade Program	CON					1,000,000				1,000,000
* Funding Agency:	Total:					1,000,000				1,000,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE			17,000						17,000
	RW				252,000					252,000
* Fund Type: City Funds	CON					2,890,000				2,890,000
* Funding Agency:	Total:			17,000	252,000	2,890,000				3,159,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE			144,000						144,000
	RW				632,000					632,000
	CON					6,221,000				6,221,000
	Total:			144,000	632,000	6,221,000				6,997,000

Comments:
***** Version 1 - 08/13/2019 *****

NEW PROJECT