



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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June 20, 2019

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Robert Rickman
CHAIR

Doug Kuehne
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Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Attention: Lima Huy

Subject: Administrative Modification #8 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOC) made changes to the 2019 FTIP. The SJCOC Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2018 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOC Board of Directors. SJCOC FTIP Administrative Modification #8 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0262: SJRRC Capital Lease Program – adds \$325,241 in FTA 5337 funds in FY 18/19.
- CTIPS ID 212-0000-0437: SJRRC Equipment Maintenance Facility – shifts \$429,189 in FTA 5337 funds to San Joaquin County Measure K funds in FY 18/19.
- CTIPS ID 212-0000-0543: Bus Purchases for Fleet Expansion and Replacement – replaces FTA 5307 funds with FTA 5339 funds, and replaces City funds with Local Transportation Funds.
- CTIPS ID 212-0000-0742: Tracy ACE Station Improvements Project – replaces LTF with TDA funds.
- CTIPS ID 212-0000-0608: Travel Demand Management Program – adds \$150,000 in CMAQ funds in FY 18/19.

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- CTIPS ID 212-0000-0149: Tracy Transit Operating Assistance – adds \$1,212,011 in FTA 5307 funds and \$1,212,011 in TDA funds in FY 18/19.
- CTIPS ID 212-0000-0673: Capital Cost of Contracting – adds \$1,064,721 in FTA 5307 funds and \$266,180 in TDA funds in FY 18/19.

With the modifications identified in this document, the SJCOG 2019 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
Mr. Tom Dumas, Caltrans D-10 Mr. Scott Carson, FHWA Ms. Nicole Gorham, SJCOG
Mr. Ken Baxter, Caltrans D-10 Ms. Amy Corathers, FTA

Summary of Changes
SJCOG Amendment Number 8

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0262	SJRRRC Capital Lease Program	Adjusts funding based on current project understanding.	CON	FTA 5337 - State of Good Repair Grants	\$1,295,615	\$1,620,856	18/19	FTA 5337 - State of Good Repair Grants	\$325,241	\$325,241	7.83%	
Existing	212-0000-0437	SJRRRC Equipment Maintenance Facility	Revenue neutral funding adjustment	CON	SJ County Measure K	\$223,602	\$652,791	18/19	Regional Sales Tax	\$429,189	\$0	0%	
				CON	FTA 5337 - State of Good Repair Grants	\$3,040,350	\$2,611,161	18/19	FTA 5337 - State of Good Repair Grants	(\$429,189)			
Existing	212-0000-0543	Bus Purchases for Fleet Expansion and Replacement	Fund type adjustments	CON	FTA 5307 - Urbanized Area Formula Grants	\$480,764	\$0	18/19	FTA 5307 - Urbanized Area Formula Grants	(\$480,764)	\$3,000	0%	
				CON	Local Transportation Funds	\$165,294	\$189,909	18/19	Local Transportation Funds	\$24,615			
				CON	City Funds	\$600,000	\$0	18/19	City Funds	(\$600,000)			
				CON	FTA 5339 - Bus and Bus Facilities Program	\$0	\$1,059,149	18/19	FTA 5339 - Bus and Bus Facilities Program	\$1,059,149			
Existing	212-0000-0742	Tracy ACE Station Improvements Project	Revenue neutral funding adjustment	PE	Local Transportation Funds	\$60,000	\$0	18/19	Local Transportation Funds	(\$60,000)	\$0	0%	
				CON	Local Transportation Funds	\$208,750	\$0	19/20	Local Transportation Funds	(\$208,750)			
				PE	Transportation Development Act	\$0	\$60,000	18/19	Transportation Development Act	\$60,000			
				CON	Transportation Development Act	\$0	\$208,750	19/20	Transportation Development Act	\$208,750			
Existing	212-0000-0608	Travel Demand Management Program	Adds funds for Merced service	CON	Congestion Mitigation Air Quality	\$0	\$150,000	18/19	Congestion Mitigation Air Quality	\$150,000	\$150,000	6.29%	
Existing	212-0000-0149	Tracy Transit Operating Assistance	Adds funding in 18/19	CON	FTA 5307 - Urbanized Area Formula Grants	\$3,038,274	\$4,250,285	18/19	FTA 5307 - Urbanized Area Formula Grants	\$1,212,011	\$2,424,022	16%	
				CON	Transportation Development Act	\$3,038,274	\$4,250,285	18/19	Transportation Development Act	\$1,212,011			
Existing	212-0000-0673	Capital Cost of Contracting	Adds funding in 18/19	CON	FTA 5307 - Urbanized Area Formula Grants	\$2,358,861	\$3,423,582	18/19	FTA 5307 - Urbanized Area Formula Grants	\$1,064,721	\$1,330,901	18%	
				CON	Transportation Development Act	\$589,715	\$855,895	18/19	Transportation Development Act	\$266,180			

Sum of Net Change by Federal Fiscal Year and Fund Source	18/19	19/20	20/21	21/22
FTA 5337	(\$103,948)	\$0	\$0	\$0
Measure K	\$429,189	\$0	\$0	\$0
FTA 5307	\$1,795,968	\$0	\$0	\$0
LTF	(\$35,385)	(\$208,750)	\$0	\$0
City Funds	(\$600,000)	\$0	\$0	\$0
FTA 5339	\$1,059,149	\$0	\$0	\$0
TDA	\$1,538,191	\$208,750	\$0	\$0
CMAQ	\$150,000	\$0	\$0	\$0
Total	\$4,233,164	\$0	\$0	\$0

Totals
(\$103,948)
\$429,189
\$1,795,968
(\$244,135)
(\$600,000)
\$1,059,149
\$1,746,941
\$150,000
\$4,233,164

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0262	TITLE (DESCRIPTION): SJRRRC Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ07-6005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
24	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	37,026,243			
23	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	36,701,002			
22	Official	10/06/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	32,548,481			
21	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	31,416,682			
20	Official	07/07/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	31,416,682			
19	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	31,309,828			
18	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	28,965,434			
17	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	26,629,000			
16	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	29,118,000			

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	18,407,256	2,208,403							20,615,659
* Funding Agency:	Total:	18,407,256	2,208,403							20,615,659

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: SJ County Measure K	CON	6,874,661	648,503							7,523,164
* Funding Agency:	Total:	6,874,661	648,503							7,523,164

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	7,266,564	1,295,615							8,562,179
* Funding Agency:	Total:	7,266,564	1,295,615							8,562,179

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	32,548,481	4,152,521							36,701,002
	Total:	32,548,481	4,152,521							36,701,002

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 23 - 03/06/2019 *****
Listing added back into 2019 FTIP.

***** Version 22 - 09/14/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 20 - 07/01/2016 *****
***** Version 19 - 03/15/2016 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 14 - 06/28/2013 *****
***** Version 13 - 04/11/2013 *****
***** DFTIP Version 1 - 05/22/2012 *****
***** Version 10 - 06/28/2011 *****
***** Version 9 - 07/06/2010 *****
***** Version 8 - 06/21/2010 *****
***** Version 7 - 04/28/2009 *****
***** Version 6 - 07/18/2008 *****
***** Version 5 - 06/09/2008 *****
***** Version 4 - 06/11/2007 *****
Adds FY 09/10 funds to Amendment #5
***** Version 3 - 03/08/2006 *****
***** Version 2 - 06/15/2005 *****
***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0262	TITLE (DESCRIPTION): SJRRRC Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6005		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6220

EMAIL: brian@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
24	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	37,026,243			
23	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	36,701,002			
22	Official	10/06/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	32,548,481			
21	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	31,416,682			
20	Official	07/07/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	24	31,416,682			
19	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	31,309,828			
18	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	28,965,434			
17	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	26,629,000			
16	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	29,118,000			

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	18,407,256	2,208,403							20,615,659
* Funding Agency:	Total:	18,407,256	2,208,403							20,615,659

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: SJ County Measure K	CON	6,874,661	648,503							7,523,164
* Funding Agency:	Total:	6,874,661	648,503							7,523,164

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	7,266,564	1,620,856							8,887,420
* Funding Agency:	Total:	7,266,564	1,620,856							8,887,420

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	32,548,481	4,477,762							37,026,243
	Total:	32,548,481	4,477,762							37,026,243

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 24 - 06/20/2019 *****

***** Version 23 - 03/06/2019 *****

Listing added back into 2019 FTIP.

***** Version 22 - 09/14/2017 *****

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 20 - 07/01/2016 *****

***** Version 19 - 03/15/2016 *****

***** DFTIP Version 1 - 03/11/2014 *****

***** Version 14 - 06/28/2013 *****

***** Version 13 - 04/11/2013 *****

***** DFTIP Version 1 - 05/22/2012 *****

***** Version 10 - 06/28/2011 *****

***** Version 9 - 07/06/2010 *****

***** Version 8 - 06/21/2010 *****

***** Version 7 - 04/28/2009 *****

***** Version 6 - 07/18/2008 *****

***** Version 5 - 06/09/2008 *****

***** Version 4 - 06/11/2007 *****

Adds FY 09/10 funds to Amendment #5

***** Version 3 - 03/08/2006 *****

***** Version 2 - 06/15/2005 *****

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ07-6014		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	105,084,367	9,400,000	2,112,000
17	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	105,084,367	9,400,000	2,112,000
16	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	101,820,415	9,400,000	2,112,000
15	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	101,731,684	9,400,000	2,112,000
14	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	104,886,776	9,400,000	2,112,000
13	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	96,753,338	9,400,000	2,112,000
12	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	95,517,338	9,400,000	2,112,000
11	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	96,164,194	9,400,000	2,112,000
10	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	97,604,613	9,400,000	2,112,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 10	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 10	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	2,000,000	223,602							2,223,602
* Funding Agency:	Total:	12,072,000	223,602							12,295,602

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	12,293,393	3,040,350							15,333,743
* Funding Agency:	Total:	12,293,393	3,040,350							15,333,743
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	101,820,415	3,263,952							105,084,367
	Total:	113,332,415	3,263,952							116,596,367

Comments:

***** Version 17 - 03/06/2019 *****
New version added to 2019 FTIP

***** Version 16 - 10/24/2017 *****
New version added to 2017 FTIP.

***** Version 15 - 03/15/2016 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 11 - 06/28/2013 *****
***** Version 10 - 04/11/2013 *****

Other Measure Funds are ACTC Measure B Funds.
PTMISEA Funds in FFY 12/13 \$700,887 are ACTC Prop1B Funds.
***** DFTIP Version 1 - 05/22/2012 *****

FTA 5307 funds are programmed for debt service

***** Version 6 - 06/28/2011 *****
***** Version 5 - 01/26/2011 *****

Project is carry over from 2009 FTIP

***** Version 4 - 03/23/2010 *****

Local Measure is Measure B MTC funds for SJRC

***** Version 3 - 09/08/2009 *****

***** Version 2 - 04/29/2009 *****

***** Version 1 - 05/04/2008 *****

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0437	TITLE (DESCRIPTION): SJRRRC Equipment Maintenance Facility (Construction of ACE Equipment Maintenance Facility)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-6014		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities

IMPLEMENTING AGENCY: SJRRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: BRIAN SCHMIDT

PHONE: (209) 944-6235

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	105,084,367	9,400,000	2,112,000
17	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	105,084,367	9,400,000	2,112,000
16	Official	11/17/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	18	101,820,415	9,400,000	2,112,000
15	Official	03/15/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	18	101,731,684	9,400,000	2,112,000
14	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	104,886,776	9,400,000	2,112,000
13	Official	07/15/2014	DNGUYEN1	Amendment - Cost/Scope/Sch. Change	30	96,753,338	9,400,000	2,112,000
12	Official	06/30/2014	DRIPPERD	Amendment - Cost/Scope/Sch. Change	27	95,517,338	9,400,000	2,112,000
11	Official	06/02/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	11	96,164,194	9,400,000	2,112,000
10	Official	04/12/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	7	97,604,613	9,400,000	2,112,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 10	PE	640,000								640,000
	RW	800,000								800,000
* Fund Type: FTA5309(a) - Fixed Guideway Modernization	CON	7,856,343								7,856,343
* Funding Agency:	Total:	9,296,343								9,296,343

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	7,351,092								7,351,092
* Funding Agency:	Total:	7,351,092								7,351,092

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	9,961,684								9,961,684
* Funding Agency:	Total:	9,961,684								9,961,684

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 10	PE	1,472,000								1,472,000
	RW	8,600,000								8,600,000
* Fund Type: SJ County Measure K	CON	2,000,000	652,791							2,652,791
* Funding Agency:	Total:	12,072,000	652,791							12,724,791

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,617,748								1,617,748
* Funding Agency:	Total:	1,617,748								1,617,748

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: Buy America Bonds	CON	46,621,514								46,621,514
* Funding Agency:	Total:	46,621,514								46,621,514

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Local Measure	CON	4,959,974								4,959,974
* Funding Agency:	Total:	4,959,974								4,959,974
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: FTA - 5309(b) - New Starts Small Starts and Core	CON	8,457,780								8,457,780
* Funding Agency:	Total:	8,457,780								8,457,780
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	700,887								700,887
* Funding Agency:	Total:	700,887								700,887
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: State of Good Repair Formula Grants	CON	12,293,393	2,611,161							14,904,554
* Funding Agency:	Total:	12,293,393	2,611,161							14,904,554
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,112,000								2,112,000
	RW	9,400,000								9,400,000
	CON	101,820,415	3,263,952							105,084,367
	Total:	113,332,415	3,263,952							116,596,367

Comments:

***** Version 18 - 06/20/2019 *****
 ***** Version 17 - 03/06/2019 *****
 New version added to 2019 FTIP

***** Version 16 - 10/24/2017 *****
 New version added to 2017 FTIP.

***** Version 15 - 03/15/2016 *****
 ***** DFTIP Version 1 - 03/11/2014 *****
 ***** Version 11 - 06/28/2013 *****
 ***** Version 10 - 04/11/2013 *****

Other Measure Funds are ACTC Measure B Funds.
 PTMISEA Funds in FFY 12/13 \$700,887 are ACTC Prop1B Funds.
 ***** DFTIP Version 1 - 05/22/2012 *****

FTA 5307 funds are programmed for debt service
 ***** Version 6 - 06/28/2011 *****
 ***** Version 5 - 01/26/2011 *****

Project is carry over from 2009 FTIP
 ***** Version 4 - 03/23/2010 *****

Local Measure is Measure B MTC funds for SJRC
 ***** Version 3 - 09/08/2009 *****
 ***** Version 2 - 04/29/2009 *****

***** Version 1 - 05/04/2008 *****

FTA 5309 Fixed Guideway apportionments from FY 08 and FY 09 are programmed in FY 08/09.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0543	TITLE (DESCRIPTION): Hybrid Bus Purchase, Fleet Expansion (Purchase 5 diesel/electric hybrid buses for fleet expansion)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ11-CM14		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,329,822		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,326,822		
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	2,701,279		
4	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	2,701,279		
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	5,403,188		
2	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,701,909		
1	Official	07/22/2010	SKAUR	Adoption - New Project	0	2,701,909		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		480,764							480,764
* Funding Agency:	Total:		480,764							480,764

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		165,294							165,294
* Funding Agency:	Total:		165,294							165,294

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: City Funds	CON		600,000							600,000
* Funding Agency:	Total:		600,000							600,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		1,080,764							1,080,764
* Funding Agency:	Total:		1,080,764							1,080,764

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		2,326,822							2,326,822
	Total:		2,326,822							2,326,822

Comments:
 ***** Version 1 - 03/20/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 4 - 05/23/2016 *****
 ***** DFTIP Version 1 - 03/04/2014 *****
 FFY 13/14 Apprionment = \$480,764
 ***** DFTIP Version 1 - 04/19/2012 *****
 ***** Version 1 - 03/22/2010 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0543	TITLE (DESCRIPTION): Bus Purchases for Fleet Expansion and Replacement (Purchase diesel/electric hybrid buses for fleet expansion, purchase buses for fleet replacement)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-CM14		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,329,822		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,326,822		
5	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	2,701,279		
4	Official	05/06/2016	RNIBLOCK	Amendment - Technical Correction	21	2,701,279		
3	Official	06/26/2014	RNIBLOCK	Adoption - Carry Over	0	5,403,188		
2	Official	12/17/2012	AZEPEDA	Adoption - Carry Over	0	2,701,909		
1	Official	07/22/2010	SKAUR	Adoption - New Project	0	2,701,909		

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		189,909							189,909
* Funding Agency:	Total:		189,909							189,909

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON		1,080,764							1,080,764
* Funding Agency:	Total:		1,080,764							1,080,764

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,059,149							1,059,149
* Funding Agency:	Total:		1,059,149							1,059,149

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		2,329,822							2,329,822
	Total:		2,329,822							2,329,822

Comments:

***** Version 7 - 06/20/2019 *****

The \$1,080,764 in FTA Transfer funds may only be used for fleet expansion (hybrid buses).

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 05/23/2016 *****

***** DFTIP Version 1 - 03/04/2014 *****

FFY 13/14 Apprtionment = \$480,764

***** DFTIP Version 1 - 04/19/2012 *****

***** Version 1 - 03/22/2010 *****

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0742	TITLE (DESCRIPTION): Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)	MPO Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ18-6002		State Aprv: 03/07/2019
COUNTY: San Joaquin County	ROUTE:		PM:		Federal Aprv: 03/07/2019
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission

PROJECT MANAGER: JORDAN PETERSON

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	1,043,750		300,000
2	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,043,750		300,000
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	1,343,750		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		240,000							240,000
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			835,000						835,000
* Funding Agency:	Total:		240,000	835,000						1,075,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE		60,000							60,000
* Fund Type: Local Transportation Funds	RW									
	CON			208,750						208,750
* Funding Agency:	Total:		60,000	208,750						268,750

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		300,000							300,000
	RW									
	CON			1,043,750						1,043,750
	Total:		300,000	1,043,750						1,343,750

Comments:
 ***** Version 2 - 03/06/2019 *****
 ***** Version 1 - 09/19/2018 *****
 FTA 5307 funds are from the Tracy UZA.

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0742	TITLE (DESCRIPTION): Tracy ACE Station Improvements Project (Upgrade existing facilities at Tracy ACE Station, including passenger amenities, equipment, and parking)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ18-6002	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Bus terminals and transfer points.

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail

Commission

PROJECT MANAGER: JORDAN PETERSON

PHONE: (209) 944-6275

EMAIL: jordan@acerail.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	1,043,750		300,000
2	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,043,750		300,000
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	1,343,750		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE		240,000							240,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			835,000						835,000
* Funding Agency:	Total:		240,000	835,000						1,075,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE		60,000							60,000
	RW									
* Fund Type: TDA	CON			208,750						208,750
* Funding Agency:	Total:		60,000	208,750						268,750

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE		300,000							300,000
	RW									
	CON			1,043,750						1,043,750
	Total:		300,000	1,043,750						1,343,750

Comments:

***** Version 3 - 06/20/2019 *****
 ***** Version 2 - 03/06/2019 *****
 ***** Version 1 - 09/19/2018 *****
 FTA 5307 funds are from the Tracy UZA.

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ11-9009		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,850,000		
11	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	7,508,932		
10	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	7,508,932		
9	Official	10/06/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	7,508,932		
8	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	7,508,932		
7	Official	03/23/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	7	7,358,932		
6	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	4,508,932		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency:	CON				2,385,843					2,385,843
	Total:				2,385,843					2,385,843

Comments:

***** Version 2 - 09/17/2018 *****

***** Version 1 - 03/22/18 *****

Toll Credits apply for CMAQ funds in FFY 19/20 and 20/21.

Project data transferred from 2016 FTIP.

***** Version 11 - 03/07/2018 *****

***** Version 10 - 11/09/2017 *****

***** Version 9 - 09/07/2017 *****

***** Version 8 - 06/15/2017 *****

***** Version 7 - 03/08/2017 *****

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 5 - 03/16/2016 *****

***** Version 4 - 06/22/2015 *****

***** Version 3 - 02/11/2015 *****

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****

Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0608	TITLE (DESCRIPTION): Travel Demand Management Program (Throughout San Joaquin and Merced Counties, implement travel demand management program.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ11-9009		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: San Joaquin Council of Governments
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	2,535,843		
13	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	2,385,843		
12	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	2,850,000		
11	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	7,508,932		
10	Official	11/15/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	19	7,508,932		
9	Official	10/06/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	17	7,508,932		
8	Official	06/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	10	7,508,932		
7	Official	03/23/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	7	7,358,932		
6	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	4,508,932		

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON				2,385,843					2,385,843
* Funding Agency:	Total:				2,385,843					2,385,843

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		150,000							150,000
* Funding Agency:	Total:		150,000							150,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		150,000		2,385,843					2,535,843
	Total:		150,000		2,385,843					2,535,843

Comments:

***** Version 14 - 06/20/2019 *****
 ***** Version 2 - 09/17/2018 *****
 ***** Version 1 - 03/22/18 *****

Toll Credits apply for CMAQ funds in FFY 19/20 and 20/21.

Project data transferred from 2016 FTIP.

***** Version 11 - 03/07/2018 *****
 ***** Version 10 - 11/09/2017 *****
 ***** Version 9 - 09/07/2017 *****
 ***** Version 8 - 06/15/2017 *****
 ***** Version 7 - 03/08/2017 *****

Toll Credits apply for CMAQ funds in FFY 17/18 and 18/19.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 5 - 03/16/2016 *****
 ***** Version 4 - 06/22/2015 *****
 ***** Version 3 - 02/11/2015 *****

Toll credits apply for CMAQ funds in FFY 16/17 and 17/18

***** DFTIP Version 1 - 03/26/2014 *****

Toll credits apply for CMAQ funds in FFY 16/17

***** Version 1 - 05/01/2012 *****

Toll credits apply for CMAQ funds in FFY 13/14, FFY 14/15, and FFY 15/16

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: 09/27/2018
CT PROJECT ID:		MPO ID.: SJ07-5055	State Aprv: 11/02/2018		Federal Aprv: 12/17/2018
COUNTY: San Joaquin County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	41,757,173		
24	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	39,333,151		
23	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	36,256,603		
22	Official	07/20/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	31	27,433,151		
21	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	26,356,603		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,156,603		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	17,756,603		
18	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	17,756,603		
17	Official	04/28/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	18,228,525		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,302,590	3,038,274	1,500,000	1,500,000	1,500,000				19,840,864
* Funding Agency:	Total:	12,302,590	3,038,274	1,500,000	1,500,000	1,500,000				19,840,864

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	11,954,013	3,038,274	1,500,000	1,500,000	1,500,000				19,492,287
* Funding Agency:	Total:	11,954,013	3,038,274	1,500,000	1,500,000	1,500,000				19,492,287

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	24,256,603	6,076,548	3,000,000	3,000,000	3,000,000				39,333,151
	Total:	24,256,603	6,076,548	3,000,000	3,000,000	3,000,000				39,333,151

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 2 - 09/19/2018 *****

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 21 - 07/27/2017 *****

***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 08/10/2015 *****

***** Version 17 - 03/13/2015 *****

\$503,035 CMAQ / \$503,035 City Funds shifted from FY 12/13 to FY 14/15

\$500,000 CMAQ / \$500,000 City Funds shifted from FY 13/14 to FY 14/15

***** DFTIP Version 1 - 03/04/2014 *****

FFY 12/13 Funds = \$75,000 (09/10)

FFY 13/14 = \$44506 (09/10)+\$30,494 (10/11)

FFY 13/14 = \$728,500 out of \$1,354,900 assumed 5307 apportionment

Remaning 5307 13/14 used on Hybrid Bus Expansion for Tracy .

***** DFTIP Version 1 - 05/09/2012 *****

Project is carry over from 2009 FTIP

***** Version 12 - 03/29/2010 *****

***** Version 11 - 04/30/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/29/2008 *****

EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.

***** Version 8 - 03/24/2008 *****

***** Version 7 - 06/27/2007 *****

Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

***** Version 6 - 07/24/2006 *****

***** Version 5 - 06/29/2006 *****

***** Version 4 - 07/27/2004 *****

***** Version 3 - 06/16/2004 *****

Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.

***** Version 2 - 04/11/2003 *****

Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

***** Version 1 - 04/24/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0149	TITLE (DESCRIPTION): Tracy Transit Operating Assistance (Costs associated with the delivery of Tracer fixed route and comparable paratransit services. This includes salaries, contracting of service, equipment, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	41,757,173		
24	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	39,333,151		
23	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	36,256,603		
22	Official	07/20/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	31	27,433,151		
21	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	26,356,603		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	24,156,603		
19	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	17,756,603		
18	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	17,756,603		
17	Official	04/28/2015	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	4	18,228,525		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	12,302,590	3,038,274	1,500,000	1,500,000	1,500,000				19,840,864
* Funding Agency:	Total:	12,302,590	3,038,274	1,500,000	1,500,000	1,500,000				19,840,864

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: TDA	CON	11,954,013	3,038,274	1,500,000	1,500,000	1,500,000				19,492,287
* Funding Agency:	Total:	11,954,013	3,038,274	1,500,000	1,500,000	1,500,000				19,492,287

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,212,011							1,212,011
* Funding Agency:	Total:		1,212,011							1,212,011

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: TDA	CON		1,212,011							1,212,011
* Funding Agency:	Total:		1,212,011							1,212,011

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	24,256,603	8,500,570	3,000,000	3,000,000	3,000,000				41,757,173
	Total:	24,256,603	8,500,570	3,000,000	3,000,000	3,000,000				41,757,173

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 25 - 06/20/2019 *****
***** Version 2 - 09/19/2018 *****
***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 21 - 07/27/2017 *****
***** Version 20 - 03/28/2017 *****

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 18 - 08/10/2015 *****
***** Version 17 - 03/13/2015 *****

\$503,035 CMAQ / \$503,035 City Funds shifted from FY 12/13 to FY 14/15

\$500,000 CMAQ / \$500,000 City Funds shifted from FY 13/14 to FY 14/15

***** DFTIP Version 1 - 03/04/2014 *****

FFY 12/13 Funds = \$75,000 (09/10)

FFY 13/14 = \$44506 (09/10)+\$30,494 (10/11)

FFY 13/14 = \$728,500 out of \$1,354,900 assumed 5307 apportionment

Remaning 5307 13/14 used on Hybrid Bus Expansion for Tracy .

***** DFTIP Version 1 - 05/09/2012 *****

Project is carry over from 2009 FTIP

***** Version 12 - 03/29/2010 *****

***** Version 11 - 04/30/2009 *****

***** Version 10 - 05/08/2008 *****

***** Version 9 - 04/29/2008 *****

EPSP used to advance \$65,563 from FY 08/09 to FY 07/08.

***** Version 8 - 03/24/2008 *****

***** Version 7 - 06/27/2007 *****

Shifted \$41,379.80 from FY 07/08 to FY 06/07 using Expedited Project Selection Procedures.

***** Version 6 - 07/24/2006 *****

***** Version 5 - 06/29/2006 *****

***** Version 4 - 07/27/2004 *****

***** Version 3 - 06/16/2004 *****

Addition of FTA 5307 funding for FY03/04 in the amount of \$450,000. Total project cost of \$900,000.

***** Version 2 - 04/11/2003 *****

Change in funding source due to Tracy's designation as a new small urban area. Funding source change is from FTA 5311 to FTA 5307 funding. Cost for operation of the transit service has been appropriately adjusted.

***** Version 1 - 04/24/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0673	TITLE (DESCRIPTION): Capital Cost of Contracting (Capital Cost of Contracting)	MPO Aprv: 09/27/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-5055		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	12,055,684		
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	10,724,783		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	9,276,207		
5	Official	07/20/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	31	5,224,783		
4	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	4,026,207		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,026,207		
2	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	1,026,207		
1	Official	04/28/2015	RNIBLOCK	Amendment - New Project	4	395,669		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,620,965	2,358,861	1,200,000	1,200,000	1,200,000				8,579,826
	Total:	2,620,965	2,358,861	1,200,000	1,200,000	1,200,000				8,579,826

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TDA	CON	655,242	589,715	300,000	300,000	300,000				2,144,957
	Total:	655,242	589,715	300,000	300,000	300,000				2,144,957

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,276,207	2,948,576	1,500,000	1,500,000	1,500,000				10,724,783
	Total:	3,276,207	2,948,576	1,500,000	1,500,000	1,500,000				10,724,783

Comments:

***** Version 2 - 09/19/2018 *****

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 4 - 03/28/2017 *****

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 2 - 08/10/2015 *****

***** Version 1 - 03/13/2015 *****

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0673	TITLE (DESCRIPTION): Capital Cost of Contracting (Capital Cost of Contracting)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5055		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tracy, City of
PROJECT MANAGER: ED LOVELL

PHONE: (209) 831-6204

EMAIL: ed.lovell@ci.tracy.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	06/20/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	8	12,055,684		
7	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	10,724,783		
6	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	9,276,207		
5	Official	07/20/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	31	5,224,783		
4	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	4,026,207		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	1,026,207		
2	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	1,026,207		
1	Official	04/28/2015	RNIBLOCK	Amendment - New Project	4	395,669		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,620,965	2,358,861	1,200,000	1,200,000	1,200,000				8,579,826
* Funding Agency: Tracy, City of	Total:	2,620,965	2,358,861	1,200,000	1,200,000	1,200,000				8,579,826

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: TDA	CON	655,242	589,715	300,000	300,000	300,000				2,144,957
* Funding Agency: Tracy, City of	Total:	655,242	589,715	300,000	300,000	300,000				2,144,957

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,064,721							1,064,721
* Funding Agency:	Total:		1,064,721							1,064,721

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: TDA	CON		266,180							266,180
* Funding Agency:	Total:		266,180							266,180

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	3,276,207	4,279,477	1,500,000	1,500,000	1,500,000				12,055,684
	Total:	3,276,207	4,279,477	1,500,000	1,500,000	1,500,000				12,055,684

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 8 - 06/20/2019 *****

***** Version 2 - 09/19/2018 *****

***** Version 1 - 03/20/18 *****

Project data transferred from 2016 FTIP.

***** Version 4 - 03/28/2017 *****

Amendment adds FTA 5307 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

***** Version 1 - 07/12/16 *****

Project data transferred from 2014 FTIP.

***** Version 2 - 08/10/2015 *****

***** Version 1 - 03/13/2015 *****