



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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April 19, 2019

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

*Doug Kuehne*  
VICE CHAIR

*Andrew T. Chesley*  
EXECUTIVE DIRECTOR

*Member Agencies*  
CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Attention: Lima Huy

**Subject: Administrative Modification #5 to the 2019 Federal Transportation Improvement Program (FTIP)**

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Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2019 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2018 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #5 amends the costs to the following projects in the 2019 FTIP:

- CTIPS ID 212-0000-0161: SJRTD Preventative Maintenance – total project cost is increased, including \$997,148 in FTA 5307 funding and \$249,287 in local funds over the four-year period of the FTIP.
- CTIPS ID 212-0000-0266: 5311 – Funds for Rural Services – \$398,974 in local funds are removed from FY 18/19.
- CTIPS ID 212-0000-0474: SJRTD Safety and Security – total project cost is increased, including \$6,623 in FTA 5307 funding and \$247,377 in local funds over the four-year period of the FTIP.
- CTIPS ID 212-0000-0705: Hopper Bus Technology – moves \$769,540 in FTA 5307 funds into FY 18/19.
- CTIPS ID 212-0000-0739: Fare Technology – total project cost is increased, including \$80,071 in FTA 5339 funding and \$20,018 in local funds in FY 18/19.

April 19, 2019  
Mr. Muhaned Aljabiry  
SJCOG 2019 FTIP Amendment #5  
Page 2 of 2

With the modifications identified in this document, the SJCOG 2019 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10    Mr. Abhijit Bagde, Caltrans HQ    Ms. Diane Nguyen, SJCOG  
Mr. Tom Dumas, Caltrans D-10    Mr. Scott Carson, FHWA    Ms. Nicole Gorham, SJCOG  
Mr. Ken Baxter, Caltrans D-10    Ms. Amy Corathers, FTA

**Summary of Changes**  
**SJCOG Amendment Number 5**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0161	SJRTD Preventative Maintenance	Modifies funding to match current project understanding	CON	FTA5307 - Urbanized Area Formula Program	\$3,000,000	\$3,153,417	18/19	5307 - Urbanized Area Formula Grants	\$153,417	\$1,246,435	8%	Actual anticipated costs now accurately reflected.
				CON	TDA	\$750,000	\$788,354	18/19	Local Funds	\$38,354			
				CON	FTA5307 - Urbanized Area Formula Program	\$3,000,000	\$3,216,485	19/20	5307 - Urbanized Area Formula Grants	\$216,485			
				CON	TDA	\$750,000	\$804,121	19/20	Local Funds	\$54,121			
				CON	FTA5307 - Urbanized Area Formula Program	\$3,000,000	\$3,280,815	20/21	5307 - Urbanized Area Formula Grants	\$280,815			
				CON	TDA	\$750,000	\$820,204	20/21	Local Funds	\$70,204			
				CON	FTA5307 - Urbanized Area Formula Program	\$3,000,000	\$3,346,431	21/22	5307 - Urbanized Area Formula Grants	\$346,431			
CON	TDA	\$750,000	\$836,608	21/22	Local Funds	\$86,608							
New	212-0000-0266	5311 - funds for rural services	Modifies funding to match current project understanding	CON	LTF	\$1,295,615	\$896,641	18/19	Local Funds	(\$398,974)	(\$398,974)	-9%	Actual anticipated costs now accurately reflected.
New	212-0000-0474	SJRTD Safety and Security	Modifies funding to match current project understanding	CON	FTA5307 - Urbanized Area Formula Program	\$52,930	\$54,480	18/19	5307 - Urbanized Area Formula Grants	\$1,550	\$254,000	36%	Actual anticipated costs now accurately reflected.
				CON	STA	\$13,233	\$0	18/19	State Other	(\$13,233)			
				CON	LTF	\$96,189	\$0	18/19	Local Funds	(\$96,189)			
				CON	TDA	\$0	\$82,956	18/19	Local Funds	\$82,956			
				CON	TDA	\$0	\$13,620	18/19	Local Funds	\$13,620			
				CON	FTA5307 - Urbanized Area Formula Program	\$53,951	\$55,570	19/20	5307 - Urbanized Area Formula Grants	\$1,619			
				CON	STA	\$13,488	\$0	19/20	State Other	(\$13,488)			
				CON	TDA	\$0	\$84,615	19/20	Local Funds	\$84,615			
				CON	TDA	\$0	\$13,892	19/20	Local Funds	\$13,892			
				CON	FTA5307 - Urbanized Area Formula Program	\$54,991	\$56,681	20/21	5307 - Urbanized Area Formula Grants	\$1,690			
				CON	STA	\$13,748	\$0	20/21	State Other	(\$13,748)			
				CON	TDA	\$0	\$86,307	20/21	Local Funds	\$86,307			
				CON	TDA	\$0	\$14,170	20/21	Local Funds	\$14,170			
				CON	FTA5307 - Urbanized Area Formula Program	\$56,051	\$57,815	21/22	5307 - Urbanized Area Formula Grants	\$1,764			
				CON	STA	\$14,013	\$0	21/22	State Other	(\$14,013)			
CON	TDA	\$0	\$88,034	21/22	Local Funds	\$88,034							
CON	TDA	\$0	\$14,454	21/22	Local Funds	\$14,454							
New	212-0000-0705	Hopper Bus Purchase	Brings existing listing into current year	CON	FTA5307 (FHWA Transfer Funds)	\$769,540	\$0	PRIOR	5307 - Urbanized Area Formula Grants	(\$769,540)	\$0	0%	
				CON	FTA5307 (FHWA Transfer Funds)	\$0	\$769,540	18/19	5307 - Urbanized Area Formula Grants	\$769,540			
Existing	212-0000-0739	Fare Technology	Modifies funding to match current project understanding	CON	Bus and Bus Facilities Program - FTA 5339	\$652,985	\$733,056	18/19	5339 - Bus and Bus Facilities Formula Grants	\$80,071	\$100,089	12%	Actual anticipated costs now accurately reflected.
				CON	TDA	\$163,246	\$183,264	18/19	Local Funds	\$20,018			

**Sum of Net Change by Federal Fiscal Year and Fund Source**

	18/19	19/20	20/21	21/22
FTA 5307	\$154,967	\$218,104	\$282,505	\$348,195
FTA 5307 Transfer	\$769,540	\$0	\$0	\$0
FTA 5339	\$80,071	\$0	\$0	\$0
TDA	\$154,948	\$152,628	\$170,681	\$189,096
LTF	(\$495,163)	\$0	\$0	\$0
STA	(\$13,233)	(\$13,488)	(\$13,748)	(\$14,013)
<b>Total</b>	<b>\$651,130</b>	<b>\$357,244</b>	<b>\$439,438</b>	<b>\$523,278</b>

**Totals**

\$1,003,771
\$769,540
\$80,071
\$667,353
(\$495,163)
(\$54,482)
<b>\$1,971,090</b>



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0161	TITLE (DESCRIPTION): SJRTD Preventative Maintenance (Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs. Costs are tracked through work orders.)	MPO Aprv: 06/28/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: SJ07-5045		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GLORIA SALAZAR

PHONE: (209) 948-5566

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
30	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	95,182,117		
29	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	93,935,682		
28	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	86,899,644		
27	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	86,435,682		
26	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	83,346,550		
25	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	83,435,049		
24	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	80,720,663		
23	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	80,720,663		
22	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	80,764,475		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	54,283,121	3,000,000	3,000,000	3,000,000	3,000,000				66,283,121
* Funding Agency:	Total:	54,283,121	3,000,000	3,000,000	3,000,000	3,000,000				66,283,121

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: TDA	CON	13,633,422	750,000	750,000	750,000	750,000				16,633,422
* Funding Agency:	Total:	13,633,422	750,000	750,000	750,000	750,000				16,633,422

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: ARRA - FTA 5307	CON	4,803,765								4,803,765
* Funding Agency:	Total:	4,803,765								4,803,765

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Private Funds	CON	5,843,865								5,843,865
* Funding Agency:	Total:	5,843,865								5,843,865

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	371,509								371,509
* Funding Agency:	Total:	371,509								371,509

**Project Total:**

**PRIOR**

	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	78,935,682	3,750,000	3,750,000	3,750,000	3,750,000				93,935,682
Total:	78,935,682	3,750,000	3,750,000	3,750,000	3,750,000				93,935,682

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 27 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 26 - 07/21/2017 \*\*\*\*\*

\*\*\*\*\* Version 25 - 03/27/2017 \*\*\*\*\*

Amendment includes transfer of prior year FTA 5307 (FHWA Transfer Funds) and Private Funds from grant CA-90-Y709-01 for FY 16/17 Preventative Maintenance, and adds estimate of funding for FY 19/20 based upon coordination with local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 23 - 05/20/2016 \*\*\*\*\*

\*\*\*\*\* Version 22 - 08/26/2015 \*\*\*\*\*

\*\*\*\*\* Version 21 - 08/17/2015 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 19 - 05/16/2013 \*\*\*\*\*

FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 17 - 05/31/2011 \*\*\*\*\*

\*\*\*\*\* Version 16 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 15 - 05/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 14 - 02/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 13 - 09/04/2009 \*\*\*\*\*

\*\*\*\*\* Version 12 - 04/29/2009 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*

EPSP used to advance funds from FY 08/09 to FY 07/08

\*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 7 - 06/28/2006 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*

EPSP used to shift \$314,400 from FY 05/06 to 06/07

\*\*\*\*\* Version 5 - 07/14/2005 \*\*\*\*\*

EPSP used to advance funds from 05/06 to 04/05

\*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/17/2004 \*\*\*\*\*

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

\*\*\*\*\* Version 2 - 03/21/2003 \*\*\*\*\*

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

\*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0161	TITLE (DESCRIPTION): SJRTD Preventative Maintenance (Costs of preventive maintenance of RTDs revenue and non-revenue fleet. Includes routine upkeep, & inspections, major repairs, labor, and administration costs. Costs are tracked through work orders.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ07-5045	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
			EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GLORIA SALAZAR

PHONE: (209) 948-5566

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	95,182,117		
29	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	93,935,682		
28	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	86,899,644		
27	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	86,435,682		
26	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	83,346,550		
25	Official	05/03/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	8	83,435,049		
24	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	80,720,663		
23	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	80,720,663		
22	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	80,764,475		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	54,283,121	3,153,417	3,216,485	3,280,815	3,346,431				67,280,269
* Funding Agency:	Total:	54,283,121	3,153,417	3,216,485	3,280,815	3,346,431				67,280,269

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: TDA	CON	13,633,422	788,354	804,121	820,204	836,608				16,882,709
* Funding Agency:	Total:	13,633,422	788,354	804,121	820,204	836,608				16,882,709

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: ARRA - FTA 5307	CON	4,803,765								4,803,765
* Funding Agency:	Total:	4,803,765								4,803,765

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Private Funds	CON	5,843,865								5,843,865
* Funding Agency:	Total:	5,843,865								5,843,865

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	CON	371,509								371,509
* Funding Agency:	Total:	371,509								371,509

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	78,935,682	3,941,771	4,020,606	4,101,019	4,183,039				95,182,117
	Total:	78,935,682	3,941,771	4,020,606	4,101,019	4,183,039				95,182,117

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

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Comments:

\*\*\*\*\* Version 30 - 04/19/2019 \*\*\*\*\*

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 27 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 26 - 07/21/2017 \*\*\*\*\*

\*\*\*\*\* Version 25 - 03/27/2017 \*\*\*\*\*

Amendment includes transfer of prior year FTA 5307 (FHWA Transfer Funds) and Private Funds from grant CA-90-Y709-01 for FY 16/17 Preventative Maintenance, and adds estimate of funding for FY 19/20 based upon coordination with local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 23 - 05/20/2016 \*\*\*\*\*

\*\*\*\*\* Version 22 - 08/26/2015 \*\*\*\*\*

\*\*\*\*\* Version 21 - 08/17/2015 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 19 - 05/16/2013 \*\*\*\*\*

FTA 5307 funds in FFY 12/13 include \$1,252,881 of FFY 11/12 apportionments

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 17 - 05/31/2011 \*\*\*\*\*

\*\*\*\*\* Version 16 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 15 - 05/18/2010 \*\*\*\*\*

\*\*\*\*\* Version 14 - 02/11/2010 \*\*\*\*\*

\*\*\*\*\* Version 13 - 09/04/2009 \*\*\*\*\*

\*\*\*\*\* Version 12 - 04/29/2009 \*\*\*\*\*

\*\*\*\*\* Version 11 - 03/11/2009 \*\*\*\*\*

\*\*\*\*\* Version 10 - 05/08/2008 \*\*\*\*\*

\*\*\*\*\* Version 9 - 04/27/2008 \*\*\*\*\*

EPSP used to advance funds from FY 08/09 to FY 07/08

\*\*\*\*\* Version 8 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 7 - 06/28/2006 \*\*\*\*\*

\*\*\*\*\* Version 6 - 06/28/2006 \*\*\*\*\*

EPSP used to shift \$314,400 from FY 05/06 to 06/07

\*\*\*\*\* Version 5 - 07/14/2005 \*\*\*\*\*

EPSP used to advance funds from 05/06 to 04/05

\*\*\*\*\* Version 4 - 05/20/2004 \*\*\*\*\*

\*\*\*\*\* Version 3 - 02/17/2004 \*\*\*\*\*

Increase in FY 03/04 allocation of \$300,000 to a new total of \$3,301,500.

\*\*\*\*\* Version 2 - 03/21/2003 \*\*\*\*\*

Re-distribution of project cost for FY 02/03 and 03/04. Expansion of scope to include 3 Trolleys and 42 cut-away vehicles. Includes \$648,157 of carry-over funds. Project cost decrease of \$19,699.

\*\*\*\*\* Version 1 - 04/26/2002 \*\*\*\*\*

**AMENDED**



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
28	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,061,523		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,460,497		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	11,502,765		
24	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	9,428,723		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226
* Funding Agency:	Total:	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	1,295,615	290,466	290,466	200,000				6,956,271
* Funding Agency:	Total:	4,879,724	1,295,615	290,466	290,466	200,000				6,956,271

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		402,000							402,000
* Funding Agency:	Total:		402,000							402,000

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	8,901,769	2,808,230	650,249	650,249	450,000				13,460,497
	Total:	8,901,769	2,808,230	650,249	650,249	450,000				13,460,497

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 27 - 03/06/2019 \*\*\*\*\*

\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

Purchase of 6 vehicles for mobility on-demand service:

\* \$189,000 in FTA 5307 from Tracy UZA

\* \$189,000 in FTA 5307 from Manteca UZA

\* Toll Credits in lieu of local match

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*

Project data transferred from 2016 FTIP.

\*\*\*\*\* Version 22 - 03/07/2018 \*\*\*\*\*

\*\*\*\*\* Version 21 - 01/04/2018 \*\*\*\*\*

FFY17 projects include:

Operating Assistance

FTA 5311: \$309,765

LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)

FTA 5311: \$94,000

PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance

FTA 5311: \$412,987

LTF: \$695,168

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*

Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*

Project data transferred from 2014 FTIP.

\*\*\*\*\* Version 18 - 04/12/2016 \*\*\*\*\*

\*\*\*\*\* Version 17 - 08/11/2015 \*\*\*\*\*

\*\*\*\*\* Version 16 - 06/22/2015 \*\*\*\*\*

FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*

\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*

\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*

\*\*\*\*\* Version 11 - 12/15/2011 \*\*\*\*\*

\*\*\*\*\* Version 10 - 01/04/2011 \*\*\*\*\*

\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*

\*\*\*\*\* Version 8 - 05/13/2010 \*\*\*\*\*

\*\*\*\*\* Version 7 - 11/23/2008 \*\*\*\*\*

\*\*\*\*\* Version 6 - 04/25/2008 \*\*\*\*\*

Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.

\*\*\*\*\* Version 5 - 03/24/2008 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*

Adds FY 09/10 funds to Amendment #5

\*\*\*\*\* Version 3 - 03/16/2006 \*\*\*\*\*

\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*

FTA 5311 Apportionment for FY04/05: \$113,991.

FTA 5311(f) Apportionment for FY04/05: \$25,000

Total Federal (FTA 5311): \$138,991

Total Local Match: \$138,991

\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-funds for rural services (FTA 5311 funding for SJRTD to provide capital and operating services to rural areas of San Joaquin County and to provide services to Manteca and Tracy UZA)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-5030		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,061,523		
27	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	13,460,497		
26	Official	09/27/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	1	11,880,765		
25	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	11,502,765		
24	Official	11/07/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	34	10,588,273		
23	Official	07/31/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	32	10,186,273		
22	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	10,202,267		
21	Official	01/04/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	20	10,340,901		
20	Official	04/27/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	9	9,428,723		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226
* Funding Agency:	Total:	3,984,045	1,110,615	359,783	359,783	250,000				6,064,226

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	4,879,724	896,641	290,466	290,466	200,000				6,557,297
* Funding Agency:	Total:	4,879,724	896,641	290,466	290,466	200,000				6,557,297

* State Bond -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	38,000								38,000
* Funding Agency:	Total:	38,000								38,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		402,000							402,000
* Funding Agency:	Total:		402,000							402,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	8,901,769	2,409,256	650,249	650,249	450,000				13,061,523
	Total:	8,901,769	2,409,256	650,249	650,249	450,000				13,061,523

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 28 - 04/19/2019 \*\*\*\*\*  
\*\*\*\*\* Version 27 - 03/06/2019 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 09/19/2018 \*\*\*\*\*

Purchase of 6 vehicles for mobility on-demand service:  
\* \$189,000 in FTA 5307 from Tracy UZA  
\* \$189,000 in FTA 5307 from Manteca UZA  
\* Toll Credits in lieu of local match

\*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP.  
\*\*\*\*\* Version 22 - 03/07/2018 \*\*\*\*\*  
\*\*\*\*\* Version 21 - 01/04/2018 \*\*\*\*\*  
FFY17 projects include:

Operating Assistance  
FTA 5311: \$309,765  
LTF: \$798,390

Capital Vehicle Purchases (2 Medium-sized vehicles)  
FTA 5311: \$94,000  
PTMISEA: \$38,000

FFY18 projects include:

Operating Assistance  
FTA 5311: \$412,987  
LTF: \$695,168

\*\*\*\*\* Version 20 - 03/28/2017 \*\*\*\*\*  
Amendment adds FTA 5311 and TDA Funds for FFY17, FFY18, FFY19, and FFY20. As exact apportionments have not yet been released, the funding amounts listed are approximations based upon consultation with the local agencies.

\*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP.  
\*\*\*\*\* Version 18 - 04/12/2016 \*\*\*\*\*  
\*\*\*\*\* Version 17 - 08/11/2015 \*\*\*\*\*  
\*\*\*\*\* Version 16 - 06/22/2015 \*\*\*\*\*  
FY 14/15 amount is adjusted to reflect actual apportionment. FY 15/16 total is an estimate at the moment.

\*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
\*\*\*\*\* Version 13 - 04/11/2013 \*\*\*\*\*  
\*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
\*\*\*\*\* Version 11 - 12/15/2011 \*\*\*\*\*  
\*\*\*\*\* Version 10 - 01/04/2011 \*\*\*\*\*  
\*\*\*\*\* Version 9 - 07/06/2010 \*\*\*\*\*  
\*\*\*\*\* Version 8 - 05/13/2010 \*\*\*\*\*  
\*\*\*\*\* Version 7 - 11/23/2008 \*\*\*\*\*  
\*\*\*\*\* Version 6 - 04/25/2008 \*\*\*\*\*  
Per SJRTD/Escalon agreement, services for the City of Escalon transit services are paid through this funding at 50% cost.  
\*\*\*\*\* Version 5 - 03/24/2008 \*\*\*\*\*  
\*\*\*\*\* Version 4 - 06/11/2007 \*\*\*\*\*  
Adds FY 09/10 funds to Amendment #5  
\*\*\*\*\* Version 3 - 03/16/2006 \*\*\*\*\*  
\*\*\*\*\* Version 2 - 06/15/2005 \*\*\*\*\*  
FTA 5311 Apportionment for FY04/05: \$113,991.  
FTA 5311(f) Apportionment for FY04/05: \$25,000  
Total Federal (FTA 5311): \$138,991  
Total Local Match: \$138,991  
\*\*\*\*\* Version 1 - 07/29/2004 \*\*\*\*\*

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ14-5028		State Aprv: 03/07/2019
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv: 03/07/2019
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	1,752,444		
18	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,498,444		
17	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,070,431		
16	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	934,810		
15	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	931,628		
14	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	871,604		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	872,670		
12	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	872,670		
11	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	873,959		

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 8	RW									
* Fund Type: STA Transit Assist	CON	18,176	13,233	13,488	13,748	14,013				72,658
* Funding Agency:	Total:	18,176	13,233	13,488	13,748	14,013				72,658

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 8	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	527,360	52,930	53,951	54,991	56,051				745,283
* Funding Agency:	Total:	527,360	52,930	53,951	54,991	56,051				745,283

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 8	RW									
* Fund Type: ARRA - FTA 5307	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 8	RW									
* Fund Type: Local Transportation Funds	CON	21,901	96,189							118,090
* Funding Agency:	Total:	21,901	96,189							118,090

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 8	RW									
* Fund Type: Private Funds	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 8	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	65,711								65,711
* Funding Agency:	Total:	65,711								65,711

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: TDA	CON	26,054								26,054
* Funding Agency:	Total:	26,054								26,054
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		331,824							331,824
* Funding Agency:	Total:		331,824							331,824
<hr/>										
<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	798,026	494,176	67,439	68,739	70,064				1,498,444
	Total:	798,026	494,176	67,439	68,739	70,064				1,498,444

**Comments:**

\*\*\*\*\* Version 18 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 15 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 12 - 05/20/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 08/26/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 05/28/2013 \*\*\*\*\*  
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments  
 \*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/31/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 07/06/2010 \*\*\*\*\*  
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311  
 \*\*\*\*\* Version 4 - 05/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0474	TITLE (DESCRIPTION): SJRTD Safety and Security (Equipment Purchase and installation of safety and security devices related to bus and bus facilities that include ITS applications)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5028		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	1,752,444		
18	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	1,498,444		
17	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	1,070,431		
16	Official	06/15/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	934,810		
15	Official	03/21/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	22	931,628		
14	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	871,604		
13	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	872,670		
12	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21	872,670		
11	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	873,959		

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 9	RW									
* Fund Type: STA Transit Assist	CON	18,176								18,176
* Funding Agency:	Total:	18,176								18,176

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 9	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	527,360	54,480	55,570	56,681	57,815				751,906
* Funding Agency:	Total:	527,360	54,480	55,570	56,681	57,815				751,906

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 9	RW									
* Fund Type: ARRA - FTA 5307	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 9	RW									
* Fund Type: Local Transportation Funds	CON	21,901								21,901
* Funding Agency:	Total:	21,901								21,901

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 9	RW									
* Fund Type: Private Funds	CON	69,412								69,412
* Funding Agency:	Total:	69,412								69,412

* State Bond -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 9	RW									
* Fund Type: Public Transportation Modernization Improvement	CON	65,711								65,711
* Funding Agency:	Total:	65,711								65,711

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: TDA	CON	26,054	82,956	84,615	86,307	88,034				367,966
* Funding Agency:	Total:	26,054	82,956	84,615	86,307	88,034				367,966

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		331,824							331,824
* Funding Agency:	Total:		331,824							331,824

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: TDA	CON		13,620	13,892	14,170	14,454				56,136
* Funding Agency:	Total:		13,620	13,892	14,170	14,454				56,136

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	798,026	482,880	154,077	157,158	160,303				1,752,444
	Total:	798,026	482,880	154,077	157,158	160,303				1,752,444

**AMENDED**

**Comments:**  
 \*\*\*\*\* Version 19 - 04/19/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 18 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/22/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP.  
 \*\*\*\*\* Version 15 - 03/07/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 14 - 07/27/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 12 - 05/20/2016 \*\*\*\*\*  
 \*\*\*\*\* Version 11 - 08/26/2015 \*\*\*\*\*  
 \*\*\*\*\* Version 10 - 08/10/2015 \*\*\*\*\*  
 \*\*\*\*\* DFTIP Version 1 - 03/11/2014 \*\*\*\*\*  
 \*\*\*\*\* Version 8 - 05/28/2013 \*\*\*\*\*  
 FTA 5307 funds in FFY 12/13 include \$52,441 of FFY 11/12 apportionments  
 \*\*\*\*\* DFTIP Version 1 - 05/07/2012 \*\*\*\*\*  
 \*\*\*\*\* Version 6 - 05/31/2011 \*\*\*\*\*  
 \*\*\*\*\* Version 5 - 07/06/2010 \*\*\*\*\*  
 5307 in FY 09/10, portion of the funds are 08/09 apportionment= \$31,311  
 \*\*\*\*\* Version 4 - 05/18/2010 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 02/11/2010 \*\*\*\*\*  
 Note: \$39,139 is remaining 1% from FY08/09 Security  
 Note: \$65,612 is 1% from FY09/10 5307 Allocation to Security  
 \*\*\*\*\* Version 2 - 09/04/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 03/11/2009 \*\*\*\*\*



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0705	TITLE (DESCRIPTION): Hopper Bus Purchase (Replace four 29 buses with new ultra-low emission gasoline buses. Toll credits apply for CON phase.)	MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ14-5034		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit  
District  
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
3	Active	04/19/2019	RNIBLOCK	Amendment - Carry Over	5	769,540			
2	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	769,540			
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	769,540			

				<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -												
			PE									
* Fund Source 1 of 1			RW									
* Fund Type: FTA 5307 (FHWA Transfer Funds)			CON	769,540								769,540
* Funding Agency:			Total:	769,540								769,540

Comments:

\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*  
Listing added back into 2019 FTIP to allow FTA grant submittal.

\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*  
Toll Credits apply for CON phase.

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0705	TITLE (DESCRIPTION): Hopper Bus Purchase (Replace four 29 buses with new ultra-low emission gasoline buses. Toll credits apply for CON phase.)	MPO Aprv:
CT PROJECT ID:		MPO ID.: SJ14-5034	State Aprv:		
COUNTY: San Joaquin County	ROUTE:	PM:	Federal Aprv:		
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit  
District  
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
3	Active	04/19/2019	RNIBLOCK	Amendment - Carry Over	5	769,540		
2	Official	03/07/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	3	769,540		
1	Official	03/23/2017	DRIPPERD	Amendment - New Project	7	769,540		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5307 (FHWA Transfer Funds)	RW									
	CON		769,540							769,540
* Funding Agency:	Total:		769,540							769,540

Comments:

\*\*\*\*\* Version 3 - 04/19/2019 \*\*\*\*\*

\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*

Listing added back into 2019 FTIP to allow FTA grant submittal.

\*\*\*\*\* Version 1 - 03/08/2017 \*\*\*\*\*

Toll Credits apply for CON phase.

**AMENDED**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0739	TITLE (DESCRIPTION): Fare Technology (Passenger amenities and fare technology improvements)	MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: SJ18-5016		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquirtd.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	916,320		
2	Official	03/07/2019	RNIBLOCK	Amendment - Technical Correction	3	816,231		
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	816,231		

* FTA Funds -			<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE										
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW										
	CON			652,985							652,985
* Funding Agency:	Total:			652,985							652,985

* Local Funds -			<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE										
* Fund Type: TDA	RW										
	CON			163,246							163,246
* Funding Agency:	Total:			163,246							163,246

<b>Project Total:</b>			<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON			816,231							816,231
	Total:			816,231							816,231

Comments:  
\*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*  
\*\*\*\*\* Version 1 - 09/17/2018 \*\*\*\*\*

**PRIOR**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0739	TITLE (DESCRIPTION): Fare Technology (Passenger amenities and fare technology improvements)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ18-5016		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District  
PROJECT MANAGER: George Lorente

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquinrtd.com

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/19/2019	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	916,320		
2	Official	03/07/2019	RNIBLOCK	Amendment - Technical Correction	3	816,231		
1	Official	09/27/2018	RNIBLOCK	Amendment - New Project	1	816,231		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON		733,056							733,056
* Funding Agency:	Total:		733,056							733,056

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON		183,264							183,264
* Funding Agency:	Total:		183,264							183,264

<b>Project Total:</b>		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		916,320							916,320
	Total:		916,320							916,320

Comments:  
 \*\*\*\*\* Version 3 - 04/19/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 03/06/2019 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 09/17/2018 \*\*\*\*\*

# AMENDED