



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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July 10, 2018

Mr. Muhaned Aljabiry  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

*Robert Rickman*  
CHAIR

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CITIES OF  
ESCALON,  
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LODI,  
MANTECA,  
RIPON,  
STOCKTON,  
TRACY,  
AND  
THE COUNTY OF  
SAN JOAQUIN

Attention: Lima Huy

**Subject: Administrative Modification #30 to the 2017 Federal Transportation Improvement Program (FTIP)**

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Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #30 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 212-0000-0684: Grouped Project for Safety Improvements – Minor Program – Updates grouped listing to add one project in Fiscal Year 2018/19 with \$610,000 of SHOPP AC Funds.
- CTIPS ID 212-0000-0738: SR 99 South Stockton Mitigation Planting – Increases RSTP funds for PE Phase in Fiscal Year 2017/18 by \$136,000, and decreases RSTP funds for CON Phase by \$136,000 in Fiscal Year 2019/20.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

July 10, 2018  
Mr. Muhaned Aljabiry  
SJCOG 2017 FTIP Amendment #30  
Page 2 of 2

The following required documentation is enclosed:

Attachment 1: Summary of Changes  
Attachment 2: CTIPS Reports and Backup Listings

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,



ANDREW T. CHESLEY  
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10    Mr. Abhijit Bagde, Caltrans HQ    Ms. Diane Nguyen, SJCOG  
Mr. Tom Dumas, Caltrans D-10    Mr. Scott Carson, FHWA    Ms. Nicole Gorham, SJCOG  
Mr. Ken Baxter, Caltrans D-10    Ms. Amy Corathers, FTA

**Summary of Changes**  
**SJCOG Amendment Number 30**

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0684	GPF - Safety Improvements - Minor Program	Cost increased in FY 18/19 associated with project list updates	CON	SHOPP AC	\$0	\$610,000	18/19	CT Minor Program	\$610,000	\$610,000	22%	Amendment reflects recent changes to the SHOPP Minor Program
Existing	212-0000-0738	SR 99 South Stockton Widening Mitigation Planting	Adjusts programming to match current project	PE	STP Local	\$636,000	\$772,000	17/18	RSTP	\$136,000	\$0	0%	Adjusts programming to match current project understanding.
				CON	STP Local	\$3,875,234	\$3,739,234	19/20	RSTP	(\$136,000)			

Sum of Net Change by Federal Fiscal Year and Fund Source

	16/17	17/18	18/19	19/20	Totals
RSTP	\$0	\$136,000	\$0	(\$136,000)	\$0
SHOPP AC	\$0	\$0	\$610,000	\$0	\$610,000
Total	\$0	\$136,000	\$610,000	(\$136,000)	\$610,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): GPF - Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 08/24/2017 State Aprv: 10/24/2017 Federal Aprv: 11/03/2017
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
4	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	5,472,355			
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,898,000			
2	Official	11/08/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	3,898,000			
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	2,673,000			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	2,673,000	1,225,000	1,574,355						5,472,355
* Funding Agency:	Total:	2,673,000	1,225,000	1,574,355						5,472,355

Comments:  
 \*\*\*\*\* Version 4 - 08/10/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 08/04/2015 \*\*\*\*\*

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): GPF - Safety Improvements - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0588

EMAIL: Niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
5	Active	07/09/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	30	6,082,355			
4	Official	08/24/2017	DRIPPERD	Amendment - Cost/Scope/Sch. Change	15	5,472,355			
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over	0	3,898,000			
2	Official	11/08/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	28	3,898,000			
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	2,673,000			

* CT Minor Pgm. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	2,673,000	1,225,000	1,574,355	610,000					6,082,355
* Funding Agency:	Total:	2,673,000	1,225,000	1,574,355	610,000					6,082,355

Comments:  
 \*\*\*\*\* Version 5 - 07/09/2018 \*\*\*\*\*  
 \*\*\*\*\* Version 4 - 08/10/2017 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 07/12/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP.  
 \*\*\*\*\* Version 1 - 08/04/2015 \*\*\*\*\*

**AMENDED**

**2016/17 FY Minor Construction Program Project List  
Districts 1-12**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Postmile</u>	<u>Work Description</u>	<u>EA</u>	<u>Program Code</u>	<u>Federal Aid Eligible (Y/N)</u>	<u>AADD (Y/N)</u>	<u>RW</u>	<u>Con</u>	<u>Con Sup</u>	<u>Total Project Cost (RW+Con+Con Sup)</u>
10	San Joaquin	4	R16.0	Crosstown fencing.	1F860	201.235	N	Y	\$ -	\$ 975,000	\$ 250,000	\$ 1,225,000
									<b>\$ -</b>	<b>\$ 975,000</b>	<b>\$ 250,000</b>	<b>\$ 1,225,000</b>

**FY 2017-18 Minor Construction Program Project List  
Districts 1 -12**

Reference No. 2.5j.  
June 28-29, 2017  
Attachment 1

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Righ of Way</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost (R/W+Con+Con Sup)</u>
10	San Joaquin	4	2.1	In San Joaquin County, on westbound Route 4, 1.3 miles west of Middle River Bridge. Rock slope protection.	0P840	10 1200 0189	201.150	\$ 109,000	\$ 500,000	\$ 227,355	\$ 836,355
10	San Joaquin	120	R16.9	In San Joaquin County, in the City of Escalon on Route 120 and McHenry Avenue. STAA improvement.	1C660	10 1500 0086	201.310	\$ 7,000	\$ 500,000	\$ 231,000	\$ 738,000
								<b>\$ 116,000</b>	<b>\$ 1,000,000</b>	<b>\$ 458,355</b>	<b>\$ 1,574,355</b>

**FY 2018-19 Minor Construction Program Project List**  
**Districts 1 -12**

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay</u>	<u>Total Project Cost</u>	<u>Performance Measure</u>
10	San Joaquin			In Stockton, at the District 10 - Division of Equipment SHOP 10 Maintenance Station. Remodel SHOP 10 Maintenance Station.	1H790	1018000033	201.352	\$ 610,000	\$ -	\$ -	\$ 610,000	1 Location(s)



**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: EA: 3A100	CTIPS ID: 212-0000-0738	TITLE (DESCRIPTION): SR 99 South Stockton Widening Mitigation Planting (Near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Mitigation Planting.)	MPO Aprv: 04/26/2018 State Aprv: 05/21/2018 Federal Aprv:
CT PROJECT ID: 1000000409		MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc.
COUNTY: San Joaquin County	ROUTE: 99	PM: 15.0 / 18.6		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/09/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	30	4,228,000		772,000
1	Official	04/26/2018	DRIPPERD	Amendment - New Project	26	4,364,000		636,000

* RSTP -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			636,000						636,000
* Fund Type: STP Local	RW									
* Funding Agency:	CON					3,875,234				3,875,234
	Total:			636,000		3,875,234				4,511,234

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SJ County Measure K	RW									
* Funding Agency:	CON					488,766				488,766
	Total:					488,766				488,766

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE			636,000						636,000
	RW									
	CON					4,364,000				4,364,000
	Total:			636,000		4,364,000				5,000,000

Comments:  
\*\*\*\*\* Version 1 - 04/18/2018 \*\*\*\*\*  
Toll Credits apply for PE and CON Phase.

**PRIOR**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO: 7668	EA: 3A101	CTIPS ID: 212-0000-0738	TITLE (DESCRIPTION): SR 99 South Stockton Widening Mitigation Planting (In San Joaquin County near Stockton, from 0.3 miles north of Arch Road to 0.1 miles south of Route 4 West. Replacement and Mitigation Planting.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1014000171			MPO ID.: SJ18-1002		EPA TABLE II or III EXEMPT CATEGORY Plantings, landscaping, etc.
COUNTY: San Joaquin County	ROUTE: 99		PM: 15.0 / 18.6		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Jes Padda

PHONE: (209) 948-7765

EMAIL: jes.padda@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/09/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	30	4,228,000		772,000
1	Official	04/26/2018	DRIPPERD	Amendment - New Project	26	4,364,000		636,000

* RSTP -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE			772,000						772,000
* Fund Type: STP Local	RW									
	CON					3,739,234				3,739,234
* Funding Agency:	Total:			772,000		3,739,234				4,511,234

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: SJ County Measure K	RW									
	CON					488,766				488,766
* Funding Agency:	Total:					488,766				488,766

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE			772,000						772,000
	RW									
	CON					4,228,000				4,228,000
	Total:			772,000		4,228,000				5,000,000

Comments:

\*\*\*\*\* Version 2 - 07/09/2018 \*\*\*\*\*

\*\*\*\*\* Version 1 - 04/18/2018 \*\*\*\*\*

Toll Credits apply for PE and CON Phase.

**AMENDED**