



City Council
259 N. Wilma Avenue
Ripon, CA 95366

MEMO

To: Honorable City Council
From: James Pease, Engineering Supervisor
Date: 09/12/2017
Subject: Funding Resolution - Senate Bill 1

RECOMMENDED ACTION:

This resolution amends the Fiscal Year 2017-18 City budget to include the River Road Overlay Project and authorizes staff to proceed with submitting the project list to the California Transportation Commission (CTC) in order to begin receiving funds from the Road Maintenance and Rehabilitation Account.

BACKGROUND:

In April 2017 the Governor signed Senate Bill (SB) 1, which is known as the Road Repair and Accountability Act of 2017. SB 1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years. Beginning November 1, 2017, the State Controller will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA). In order to be eligible for RMRA funding, statute requires cities and counties to provide basic annual RMRA project reporting to the CTC.

DISCUSSION/ANALYSIS:

In order for the City to begin receiving apportionments for any given year, a project list that includes a description, location, proposed schedule for completion and an estimated useful life of the improvement must be submitted to the CTC. To begin receiving the funds for Fiscal Year 2017-18 the list must be submitted to the CTC by October 16, 2017. The project list does not limit the flexibility the City has to fund projects in accordance with local needs and priorities so long as the projects are consistent with RMRA priorities. The list of projects must be included in an adopted City budget to commit expenditure of the funds. Since the Fiscal Year 2017-18 City budget has already been adopted, a resolution amending the budget to include the list of projects must be passed.

Engineering Department staff is recommending one project be added to the list and adopted into the Fiscal Year 2017-18 City budget by resolution. The River Road Overlay project is the first

of five projects outlined in the 2016 Pavement Management Report with a preliminary engineer's estimate of \$250,000. The project includes an asphalt grind and overlay on River Road between Jack Tone Road and North Ripon Road.

FISCAL IMPACT:

Preliminary revenue estimates for the City of Ripon for Fiscal Year 2017-18 from the RMRA is at \$100,039 and preliminary estimates for Fiscal Year 2018-19 are \$266,408. The apportionments will begin after Jan 1, 2018.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
 RIPON AMENDING THE 2017-18 BUDGET TO
 INCORPORATE A LIST OF PROJECTS FUNDED BY SB 1:
 THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City of Ripon are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Ripon must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City of Ripon budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Ripon, will receive an estimated \$100,039 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

WHEREAS, the City of Ripon has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Ripon used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Ripon maintain and rehabilitate one street within the City of Ripon this year and several similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City of Ripon streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, without revenue from SB 1, the City of Ripon, would have otherwise been canceling projects throughout the community and/or laying off city/county staff; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Ripon, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The City of Ripon budget for fiscal year 2017-18 is amended to incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

River Road Overlay Project

- Includes a grind and overlay on major arterial River Road for approximately 5,200 feet, isolated dig out and repair sections and striping.
- Located on River Road between Jack Tone Road and North Ripon Road
- Estimated useful life of 15 years
- Anticipated to begin construction in 2018

3. The City of Ripon budget for fiscal year 2017-18 is amended to add:

200-6500 Capital Project: River Road Overlay Project - \$250,000

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Ripon this 12th day of September, 2017, by the following vote:

**THE CITY OF RIPON,
A Municipal Corporation**

By _____
DEAN UECKER, Mayor

ATTEST:

By: _____
LISA ROOS, City Clerk