September 25, 2017

Board of Supervisors
44 North San Joaquin Street, Suite 627
Stockton, California 95202

AUTHORIZE A BUDGET ADJUSTMENT TO INCREASE APPROPRIATIONS IN THE AMOUNT OF $4,770,000 IN THE 2017-2018 PUBLIC WORKS CONSTRUCTION BUDGET, AND INCORPORATE A LIST OF PROJECTS FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (ALL DISTRICTS) (4/5THS VOTE REQUIRED)

Dear Board Members:

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution to:

1. Authorize a Fiscal Year (FY) 2017-2018 Budget amendment to include the Senate Bill 1 (SB 1) Project List (List); and,

2. Increase Road Fund revenues in the Public Works Administration Budget in the amount of $4,770,000 for FY 2017-2018 to include new Road Maintenance and Rehabilitation Account (RMRA) funding created by SB 1, the Road Repair and Accountability Act of 2017; and,

3. Authorize a $4,770,000 increase in appropriations in the Public Works Construction Budget, offset by a revenue increase of $4,770,000 to the FY 2017-2018 Budget, in order to deliver the 2017-2018 RMRA program.

REASONS FOR RECOMMENDATION:

SB 1 is a new transportation funding bill signed by Governor Jerry Brown on April 28, 2017. SB 1 established the RMRA in the State Transportation fund, which is intended to address deferred maintenance on the State highway system and the local street and road systems with funds generated by a series of increases in fuel and vehicle taxes and fees. SB 1 is anticipated to generate approximately $52.4 billion for transportation infrastructure projects at the State and local levels over the next ten years. Per SB 1, the California Transportation Commission (CTC) has adopted criteria to ensure efficient use of these RMRA funds.

Pursuant to Streets and Highways Code Section 2030, RMRA funds must be used for projects that include, but are not limited to the following:
Authorize a Budget Adjustment to Increase Appropriations in the Amount of $4,770,000 in the 2017-2018 Public Works Construction Budget, and Incorporate a List of Projects Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017. (All Districts) (4/5ths Vote Required)

- Road maintenance and rehabilitation;
- Safety projects;
- Railroad grade separations;
- Traffic control devices;
- Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project; and,
- Matching funds in order to obtain State or Federal funds for eligible projects, per above.

Per SB 1, in order to begin receiving an apportionment of RMRA funds in a FY, the County of San Joaquin (County) must annually submit a Resolution approving a List that has been adopted as part of the County’s annual budget, or amend the annual budget to include the List to be submitted to the CTC for approval. The FY 2017-2018 Resolution, amending the budget to adopt the List, is due to the CTC by October 16, 2017. The List will not limit flexible use of RMRA funds, provided the funds are only used for eligible projects. Also, the funds can be saved for future projects, and the List may be modified during the year to better meet the County's needs. The County is not required to amend the List with the CTC, as it is modified; instead, a report of projects completed using RMRA funds must be submitted to the CTC annually for approval.

The RMRA funds will be provided to the County on a monthly basis along with, but separate from, traditional gas tax monthly disbursements, with the first distribution expected in January 2018. Based on estimates provided by the California State Association of Counties, the County is projected to receive a total of $4,770,000 in FY 2017-2018 (between January 1 and June 30, 2018).

Using the Pavement Management System software, Public Works staff has identified a List of proposed RMRA funded projects (Exhibit A of the Resolution), and recommends amending the FY 2017-2018 Budget to incorporate the 2017-2018 SB 1 List so the County will be eligible to receive apportionment of RMRA funds in FY 2017-2018.

FISCAL IMPACT:

The increase in appropriations in FY 2017-2018 of $4,770,000 will allow the Public Works Construction Budget to include the SB 1 List for Road Maintenance and Rehabilitation type projects for the CTC adopted criteria for SB 1. The offsetting revenue of $4,770,000 from the RMRA funds will be provided to the County on a monthly basis starting in January 2018 through June 2018. This projected RMRA funding amount for FY 2017-2018 will be closely monitored by Public Works staff.
Authorize a Budget Adjustment to Increase Appropriations in the Amount of $4,770,000 in the 2017-2018 Public Works Construction Budget, and Incorporate a List of Projects Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017. (All Districts) (4/5ths Vote Required)

**ACTION TO BE TAKEN FOLLOWING APPROVAL:**

The Auditor-Controller will increase the appropriations in the Public Works Construction Budget and will adjust the offsetting revenues in the Public Works Administration Budget by $4,770,000. Public Works staff will submit the FY 2017-2018 SB 1 Project List to the CTC for approval, which is expected at the December 2017 CTC meeting.

Sincerely,

KRIS BALAJI, PMP, P.E.
Director of Public Works

KB:TP:me
DE-17I008-ME2

c: Board Clerk
   October 10, 2017 Agenda

Reviewed by County Administrator’s Office: Reviewed by County Counsel’s Office:

Les Tyler  9/25/2017  Larry Meyers  9/26/2017
BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

R E S O L U T I O N

R-

AUTHORIZE A BUDGET ADJUSTMENT TO INCREASE THE APPROPRIATIONS
IN THE AMOUNT OF $4,770,000 IN THE 2017-2018 PUBLIC WORKS CONSTRUCTION
BUDGET, AND INCORPORATE A LIST OF PROJECTS FUNDED BY SENATE BILL 1:
THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5,
Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in
order to address the significant multi-modal transportation funding shortfalls Statewide; and,

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the
residents of the County of San Joaquin (County) are aware of the proposed projects for funding in the
community and which projects have been completed each fiscal year; and,

WHEREAS, the County must include a list of all projects proposed to receive funding from the
Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the County budget, which
must include a description and the location of each proposed project, a proposed schedule for the
project's completion, and the estimated useful life of the improvement; and,

WHEREAS, the County will receive an estimated $4,770,000 in RMRA funding in Fiscal Year
2017-2018 from SB 1; and,

WHEREAS, the County used a Pavement Management System to develop the SB 1 project list to
ensure revenues are being used on the most high-priority and cost-effective projects that also meet the
communities' priorities for transportation investment; and,

WHEREAS, the funding from SB 1 will help the County maintain and rehabilitate its roads,
bridges, and other transportation infrastructure; and,

WHEREAS, without revenue from SB 1, the County would have otherwise been delaying
projects throughout the community; and,

WHEREAS, if the Legislature and Governor failed to act, City streets and County roads would
have continued to deteriorate, having many and varied negative impacts on the community; and,

WHEREAS, Cities and Counties own and operate more than 81 percent of streets and roads in
California, and from the moment we open our front door to drive to work, bike to school, or walk to the
bus station, people are dependent upon a safe, reliable local transportation network; and,

WHEREAS, modernizing the local street and road system provides well-paying construction jobs
and boosts local economies; and,

WHEREAS, the local street and road system is also critical for farm to market needs,
interconnectivity, multimodal needs and commerce; and,
WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls, and a few minutes of delay can be a matter of life and death; and,

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions, helping the State achieve its air quality and greenhouse gas emissions reduction goals; and,

WHEREAS, restoring roads before they fail also reduces construction time, which results in less air pollution from heavy equipment and less water pollution from site run-off; and,

WHEREAS, the SB 1 project list and overall investment in the local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, using cutting-edge technology, materials, and practices will have significant positive co-benefits Statewide.

NOW, THEREFORE, BE IT RESOLVED that this Board of Supervisors does hereby authorize the Fiscal Year 2017-2018 Budget be amended to include the SB 1 List attached hereto as Exhibit A; and,

BE IT FURTHER RESOLVED that the Board of Supervisors authorizes the increase in Road Fund revenues of $4,770,000 in the Public Works Administration Budget for Fiscal Year 2017-2018 to include new RMRA funding created by SB 1; and,

BE IT FURTHER RESOLVED that the Board of Supervisors authorizes a $4,770,000 increase in appropriations in the Public Works Construction Budget, offset by a revenue increase of $4,770,000 to the Fiscal Year 2017-2018 Budget, in order to deliver the 2017-2018 RMRA program.

PASSED AND ADOPTED ________________, by the following vote of the Board of Supervisors, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: MIMI DUZENSKI
Clerk of the Board of Supervisors of the County of San Joaquin, State of California

CHARLES WINN
Chair, Board of Supervisors County of San Joaquin, State of California
<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project ID</th>
<th>Project Type</th>
<th>Description</th>
<th>Project Location</th>
<th>Estimated Completion Date</th>
<th>Estimated Useful Life (yrs)</th>
<th>Legislative District(s)</th>
<th>Additional Project Elements</th>
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<tbody>
<tr>
<td>French Camp Road Safety Improvements</td>
<td>1001</td>
<td>Maintenance</td>
<td>Install curbs and adjacent curbed strips and apply high friction surface to approximately 1.5 miles of existing roadway.</td>
<td>French Camp Road to Jack Town Road</td>
<td>01/2018</td>
<td>7</td>
<td>12</td>
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<tr>
<td>Bright, Cabin and Loggerhead Brooks Restoration</td>
<td>1002</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Repair and resurface approximately 1.6 miles of existing roadway with asphalt concrete.</td>
<td>Bright Road; Cabin Road to Mathews Road; Loggerhead Brooks Road to Howard Road; South of Bright - Howard Road; Elkhorn Road; Bright Road to Howard Road</td>
<td>09/2017</td>
<td>10</td>
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<tr>
<td>Redhill Chip Seal 2018</td>
<td>1003</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Resurface and rehabilitate approximately 15.6 miles of existing roadway with rubberized chip seal.</td>
<td>Redhill Way; Howard Road; Martinez Road; Elkhorn Road; Hill Road; Cooper Road; Bartlett Road; Lower Sacramento Road; Main Street; Faller Road; Monroe Road; Howard Road</td>
<td>01/2018</td>
<td>5</td>
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<tr>
<td>Carrollton Road and Second Road Gypsyoma Antennas Replacement</td>
<td>1004</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Repair approximately 0.9 miles of existing roadway with crack seal and place geosynthetic reinforced chip seal.</td>
<td>Carrollton Road to State Route 10</td>
<td>12/2017</td>
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<tr>
<td>Crack Seal 2017-2018</td>
<td>1005</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Resurface approximately 0.5 miles of existing roadway with crack seal treatment.</td>
<td>Country Club Blvd; Mission Road; Sunrise Road; Parkview Road; Willow Street; Willow Avenue; River Drive;7 Parkview Road; Willow Drive; Cherry Avenue; Bush Street; Church Street; Cotton Street; Elm Street; Williams Street; Hermann Street; San Carlos; Salzedo Street; Oak Street; Willow Street; 1080 East Hill Road; 15000 Hillcrest Avenue</td>
<td>09/2018</td>
<td>3</td>
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<tr>
<td>Wood Country Club Reconstruction, Phase II</td>
<td>1006</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Resurface approximately 0.95 mile of existing roadway with asphalt concrete and repair curbs, gutter, and culvert where needed.</td>
<td>Wood Country Club Blvd</td>
<td>11/2017</td>
<td>15</td>
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<tr>
<td>Sherry Seal Amenity &amp; Collector Roads 2017-2018</td>
<td>1007</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Repair and apply a 2-layer seal to approximately 11.5 miles of existing arterials and collector roads.</td>
<td>Country Club Blvd; Country Club North; West Jackson No. 1; Willow Way</td>
<td>02/2018</td>
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<tr>
<td>Victory Road Bridge Replacement</td>
<td>1008</td>
<td>Bridge Maintenance</td>
<td>Replace existing bridge.</td>
<td>Victory Road</td>
<td>02/2018</td>
<td>35</td>
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<tr>
<td>Laurel Trail Road Resurfacing</td>
<td>1009</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Repair and resurface approximately 0.9 miles of existing roadway with asphalt concrete.</td>
<td>Laurel Trail Road</td>
<td>01/2018</td>
<td>15</td>
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<tr>
<td>sidewalks Access to Improvements 2017-2018</td>
<td>1010</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Resurface approximately 155,000 square yards to current ADA standards.</td>
<td>Hariston Road; Alhambra</td>
<td>02/2018</td>
<td>35</td>
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<tr>
<td>Novato Village Rubblestone Curb &amp; Sidewalk</td>
<td>1011</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Resurface and resurface approximately 2.4 miles of existing roadway with rehabilitation chip seal.</td>
<td>Novato Village</td>
<td>04/2018</td>
<td>10</td>
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<tr>
<td>Liberty Road Resurfacing</td>
<td>1012</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Repair and resurface approximately 1.5 miles of existing roadway with asphalt concrete.</td>
<td>Liberty Road to Dry Creek Road</td>
<td>02/2018</td>
<td>30</td>
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<tr>
<td>John Joseph Road Resurfacing</td>
<td>1013</td>
<td>Road Maintenance &amp; Rehabilitation</td>
<td>Repair and resurface approximately 1.3 miles of existing roadway with asphalt concrete.</td>
<td>John Joseph Road to Stone Road</td>
<td>02/2018</td>
<td>30</td>
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COUNTY OF SAN JOAQUIN

REQUEST FOR ADJUSTMENT, ADDITIONAL APPROPRIATIONS / EST. REV. OR TRANSFER OF FUNDS

FISCAL YEAR: 2017/18

BD. ORDER NO. ____________________________
CONTROL NO. ____________________________

<table>
<thead>
<tr>
<th>APPROPRIATIONS:</th>
<th>AMOUNT</th>
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<td>Fund No.</td>
<td>Dept. No.</td>
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<tr>
<td>20002</td>
<td>3030106000</td>
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ANCHOR ROW - DO NOT ENTER DATA ON THIS ROW // COPY LINES ABOVE THIS ROW

TOTAL: 4,770,000.00

ESTIMATED REVENUE:

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<th>Dept. No.</th>
<th>Account No.</th>
<th>Prog. No.</th>
<th>Proj./Grant No.</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>20002</td>
<td>3030101000</td>
<td>4502002000</td>
<td>SB1 - RMRA</td>
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<td>4,770,000.00</td>
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ANCHOR ROW - DO NOT ENTER DATA ON THIS ROW // COPY LINES ABOVE THIS ROW

TOTAL: 4,770,000.00

FUNDS (CASH):

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<tr>
<th>Fund No.</th>
<th>Dept No.</th>
<th>Account No.</th>
<th>Transfers Out</th>
<th>Transfers In</th>
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ANCHOR ROW - DO NOT ENTER DATA ON THIS ROW // COPY LINES ABOVE THIS ROW

TOTAL: - -

REQUEST TOTAL: - -

REASON FOR REQUEST:
Mid-Year Budget adjustment approved by the Board of Supervisors on October 10, 2017 for unanticipated SB 1 - RMRA revenues and related appropriations to deliver the 2017-2018 RMRA program.

REQUESTED BY: Kris Balaji

DATE: 9/25/17

DEPARTMENT HEAD

APPROVED:

DATE: __________________

COUNTY ADMINISTRATOR

BOARD OF SUPERVISORS
I HEREBY CERTIFY that the above order was passed and adopted on __________________ by the following vote of the Board of Supervisors,
to wit:
MOTION: __________________
AYES: __________________
NOES: __________________
ABSENT: __________________

BY ___________________ DEPUTY CLERK

APP REQ