



SAN JOAQUIN
— COUNTY —
Greatness grows here.



Department of Public Works

Kris Balaji, Director of Public Works

Fritz Buchman, Deputy Director/Development

Michael Selling, Deputy Director/Engineering

Jim Stone, Deputy Director/Operations

Najee Zarif, Interim Business Administrator

September 25, 2017

Board of Supervisors
44 North San Joaquin Street, Suite 627
Stockton, California 95202

**AUTHORIZE A BUDGET ADJUSTMENT TO INCREASE APPROPRIATIONS
IN THE AMOUNT OF \$4,770,000 IN THE 2017-2018 PUBLIC WORKS
CONSTRUCTION BUDGET, AND INCORPORATE A LIST OF PROJECTS FUNDED
BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
(ALL DISTRICTS)
(4/5THS VOTE REQUIRED)**

Dear Board Members:

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution to:

1. Authorize a Fiscal Year (FY) 2017-2018 Budget amendment to include the Senate Bill 1 (SB 1) Project List (List); and,
2. Increase Road Fund revenues in the Public Works Administration Budget in the amount of \$4,770,000 for FY 2017-2018 to include new Road Maintenance and Rehabilitation Account (RMRA) funding created by SB 1, the Road Repair and Accountability Act of 2017; and,
3. Authorize a \$4,770,000 increase in appropriations in the Public Works Construction Budget, offset by a revenue increase of \$4,770,000 to the FY 2017-2018 Budget, in order to deliver the 2017-2018 RMRA program.

REASONS FOR RECOMMENDATION:

SB 1 is a new transportation funding bill signed by Governor Jerry Brown on April 28, 2017. SB 1 established the RMRA in the State Transportation fund, which is intended to address deferred maintenance on the State highway system and the local street and road systems with funds generated by a series of increases in fuel and vehicle taxes and fees. SB 1 is anticipated to generate approximately \$52.4 billion for transportation infrastructure projects at the State and local levels over the next ten years. Per SB 1, the California Transportation Commission (CTC) has adopted criteria to ensure efficient use of these RMRA funds.

Pursuant to Streets and Highways Code Section 2030, RMRA funds must be used for projects that include, but are not limited to the following:

Board of Supervisors

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Authorize a Budget Adjustment to Increase Appropriations in the Amount of \$4,770,000 in the 2017-2018 Public Works Construction Budget, and Incorporate a List of Projects Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017. (All Districts) (4/5ths Vote Required)

- Road maintenance and rehabilitation;
- Safety projects;
- Railroad grade separations;
- Traffic control devices;
- Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and storm-water capture projects in conjunction with any other allowable project; and,
- Matching funds in order to obtain State or Federal funds for eligible projects, per above.

Per SB 1, in order to begin receiving an apportionment of RMRA funds in a FY, the County of San Joaquin (County) must annually submit a Resolution approving a List that has been adopted as part of the County's annual budget, or amend the annual budget to include the List to be submitted to the CTC for approval. The FY 2017-2018 Resolution, amending the budget to adopt the List, is due to the CTC by October 16, 2017. The List will not limit flexible use of RMRA funds, provided the funds are only used for eligible projects. Also, the funds can be saved for future projects, and the List may be modified during the year to better meet the County's needs. The County is not required to amend the List with the CTC, as it is modified; instead, a report of projects completed using RMRA funds must be submitted to the CTC annually for approval.

The RMRA funds will be provided to the County on a monthly basis along with, but separate from, traditional gas tax monthly disbursements, with the first distribution expected in January 2018. Based on estimates provided by the California State Association of Counties, the County is projected to receive a total of \$4,770,000 in FY 2017-2018 (between January 1 and June 30, 2018).

Using the Pavement Management System software, Public Works staff has identified a List of proposed RMRA funded projects (Exhibit A of the Resolution), and recommends amending the FY 2017-2018 Budget to incorporate the 2017-2018 SB 1 List so the County will be eligible to receive apportionment of RMRA funds in FY 2017-2018.

FISCAL IMPACT:

The increase in appropriations in FY 2017-2018 of \$4,770,000 will allow the Public Works Construction Budget to include the SB 1 List for Road Maintenance and Rehabilitation type projects for the CTC adopted criteria for SB 1. The offsetting revenue of \$4,770,000 from the RMRA funds will be provided to the County on a monthly basis starting in January 2018 through June 2018. This projected RMRA funding amount for FY 2017-2018 will be closely monitored by Public Works staff.

Board of Supervisors

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Authorize a Budget Adjustment to Increase Appropriations in the Amount of \$4,770,000 in the 2017-2018 Public Works Construction Budget, and Incorporate a List of Projects Funded by Senate Bill 1: The Road Repair and Accountability Act of 2017. (All Districts) (4/5ths Vote Required)

ACTION TO BE TAKEN FOLLOWING APPROVAL:

The Auditor-Controller will increase the appropriations in the Public Works Construction Budget and will adjust the offsetting revenues in the Public Works Administration Budget by \$4,770,000. Public Works staff will submit the FY 2017-2018 SB 1 Project List to the CTC for approval, which is expected at the December 2017 CTC meeting.

Sincerely,



KRIS BALAJI, PMP, P.E.
Director of Public Works

KB:TP:me
DE-171008-ME2

c: Board Clerk
October 10, 2017 Agenda

Reviewed by County Administrator's Office:

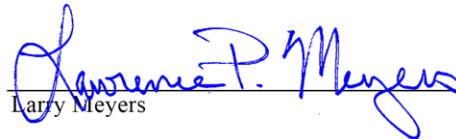
Reviewed by County Counsel's Office:

Les Tyler



9/25/2017

Larry Meyers



9/26/2017

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

R E S O L U T I O N

R-

AUTHORIZE A BUDGET ADJUSTMENT TO INCREASE THE APPROPRIATIONS
IN THE AMOUNT OF \$4,770,000 IN THE 2017-2018 PUBLIC WORKS CONSTRUCTION
BUDGET, AND INCORPORATE A LIST OF PROJECTS FUNDED BY SENATE BILL 1:
THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls Statewide; and,

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the County of San Joaquin (County) are aware of the proposed projects for funding in the community and which projects have been completed each fiscal year; and,

WHEREAS, the County must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the County budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and,

WHEREAS, the County will receive an estimated \$4,770,000 in RMRA funding in Fiscal Year 2017-2018 from SB 1; and,

WHEREAS, the County used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities' priorities for transportation investment; and,

WHEREAS, the funding from SB 1 will help the County maintain and rehabilitate its roads, bridges, and other transportation infrastructure; and,

WHEREAS, without revenue from SB 1, the County would have otherwise been delaying projects throughout the community; and,

WHEREAS, if the Legislature and Governor failed to act, City streets and County roads would have continued to deteriorate, having many and varied negative impacts on the community; and,

WHEREAS, Cities and Counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and,

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and,

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs and commerce; and,

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls, and a few minutes of delay can be a matter of life and death; and,

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions, helping the State achieve its air quality and greenhouse gas emissions reduction goals; and,

WHEREAS, restoring roads before they fail also reduces construction time, which results in less air pollution from heavy equipment and less water pollution from site run-off; and,

WHEREAS, the SB 1 project list and overall investment in the local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, using cutting-edge technology, materials, and practices will have significant positive co-benefits Statewide.

NOW, THEREFORE, BE IT RESOLVED that this Board of Supervisors does hereby authorize the Fiscal Year 2017-2018 Budget be amended to include the SB 1 List attached hereto as Exhibit A; and,

BE IT FURTHER RESOLVED that the Board of Supervisors authorizes the increase in Road Fund revenues of \$4,770,000 in the Public Works Administration Budget for Fiscal Year 2017-2018 to include new RMRA funding created by SB 1; and,

BE IT FURTHER RESOLVED that the Board of Supervisors authorizes a \$4,770,000 increase in appropriations in the Public Works Construction Budget, offset by a revenue increase of \$4,770,000 to the Fiscal Year 2017-2018 Budget, in order to deliver the 2017-2018 RMRA program.

PASSED AND ADOPTED _____, by the following vote of the Board of Supervisors, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: MIMI DUZENSKI
Clerk of the Board of Supervisors
of the County of San Joaquin,
State of California

CHARLES WINN
Chair, Board of Supervisors
County of San Joaquin,
State of California

By _____
Clerk



Attachment: Resolution (3564 : PW - Increase Appropriations in the Construction Budget)

SAN JOAQUIN COUNTY

FISCAL YEAR 2017 - 2018 SENATE BILL 1 PROJECT LIST

STATE OF CALIFORNIA • CALIFORNIA TRANSPORTATION COMMISSION
Senate Bill (SB) 1 Proposed Project List Form

Part 2: Project Information

Local Streets and Roads Program

* Required

Proposed Project (PP#)	LoCode	* Project Title	Project ID (if any)	Project Type ?		* Project Description ?	* Project Location ?	* Estimated Completion Date		* Estimated Useful Life (# of Yr)		Legislative District(s)		Additional Project Elements (Does the project include element(s) as described in SHC 2030 (c)-(f)? (Select Y/N from dropdown list) ?					
				Type (Select from dropdown list)	Explanation (if "Other" is selected, please explain) ?			Pre-Construction (mm/yyyy)	Construction (mm/yyyy)	Min.	Max.	State Senate	State Assembly	Sustainability ?	Technologies ?	Climate Change ?	Complete Streets Elements ?	Description of Elements	
PP01	5929	French Camp Road Safety Improvements	286	Safety	Matching Funds	Install centerline and edgeline rumble strips and apply high friction surface to approximately 1.5 miles of existing roadway	(SD3) Prescott Road to Jack Tone Road	01/2018	05/2018	7	12								
PP02	5929	Bright, Endow and Lockhart Roads Resurfacing		Road Maintenance & Rehabilitation		Repair and resurface approximately 1.6 miles of existing roadway with asphalt concrete	(SD1) Bright Road: Sneed Road to Mathews Road; Endow Road: South End to Howard Road; Lockhart Road: Sneed Road to Howard Road	09/2017	12/2017	10	15								
PP03	5929	Rubberized Chip Seal 2016-2017	293	Road Maintenance & Rehabilitation	Matching Funds	Resurface and rehabilitate approximately 15.6 miles of existing roadway with rubberized chip seal	(SD1) Airport Way, Howard Road, Mariposa Road; (SD3) Eight Mile Road, Howard Road; (SD4) Copperopolis Road, Lower Sacramento Road, Main Street, Peltier Road; (SD5) Mountain House Parkway, Tracy Boulevard	01/2018	07/2018	5	7								
PP04	5929	Carrolton Road and Sexton Road Geosynthetic Reinforced Chip Seal		Road Maintenance & Rehabilitation		Repair approximately 6 miles of existing roadway with crack seal and place geosynthetic reinforced chip seal	(SD4) River Road to State Route 120	12/2017	06/2017	5	7								
PP05	5929	Crack Seal 2017-2018		Road Maintenance & Rehabilitation		Repair approximately 14.5 miles of existing roadway with crack seal treatment	(SD1) Country Club Blvd, Mission Road, Bradford Street, Harlan Road; (SD2) Filbert Street, Waterloo Road; (SD3) Kirk Avenue, River Drive, Thornton Road; (SD4) Walnut Grove Road, Mokelumne Avenue, Tower Drive, Curry Avenue, Bush Street, Church Street, Cotton Street, Elm Street, Fillmore Street, Hammond Street, Ian Court, Laird Street, Oak Street, Walnut Street; (SD5) Corral Hollow Road, Chrisman Road, Palmquist Avenue	01/2018	06/2018	3	5								
PP06	5929	West Country Club Reconstruction, Phase 8		Road Maintenance & Rehabilitation		Reconstruct approximately 0.35 mile of existing roadway with asphalt concrete, and repair curb, gutter and sidewalk where needed	(SD3) Princeton Avenue: Wisconsin Avenue to Kirk Avenue	11/2017	06/2018	15	20								
PP07	5929	Slurry Seal Arterial and Collector Roads 2017-2018		Road Maintenance & Rehabilitation		Repair and apply a slurry seal to approximately 11.5 miles of existing arterial and collector roadways	(SD1) Country Club Central, Country Club North; (SD2) West Jackson No. 1, Wilson Way; (SD3) Colonial Heights East; (SD4) Woodbridge South; (SD5) Chrisman Road	02/2018	07/2018	5	7								
PP08	5929	Victory Road Bridge Replacement	216	Road Maintenance & Rehabilitation	Matching Funds	Replace existing bridge	(SD4) across Lone Tree Creek	04/2018	10/2018	94	99								
PP09	5929	Locust Tree Road Resurfacing		Road Maintenance & Rehabilitation		Repair and resurface approximately 2.5 miles of existing roadway with asphalt concrete	(SD1) Harney Lane to State Route 12	01/2018	07/2018	10	15								
PP10	5929	Sidewalk Accessibility Improvements 2017-2018		Road Maintenance & Rehabilitation		Retrofit approximately 195 curb ramps to current ADA standards	(SD1) South Stockton; (SD4) Woodbridge	06/2018	09/2018	25	30								
PP11	5929	Raymus Village Rubberized Cape Seal		Road Maintenance & Rehabilitation		Repair and resurface approximately 2.4 miles of existing roadway with rubberized chip seal	(SD3) Raymus Village	04/2018	07/2018	7	10								
PP12	5929	Liberty Road Resurfacing		Road Maintenance & Rehabilitation		Repair and resurface approximately 1.9 miles of existing roadway with asphalt concrete	(SD4) Elliot Road to Dry Creek Road	06/2018	09/2018	10	15								
PP13	5929	Jahant Road Resurfacing		Road Maintenance & Rehabilitation		Repair and resurface approximately 2.0 miles of existing roadway with asphalt concrete	(SD4) Bruella Road to Elliot Road	06/2018	09/2018	10	15								
PP14	5929																		
PP15	5929																		
PP16	5929																		
PP17	5929																		
PP18	5929																		
PP19	5929																		
PP20	5929																		
PP21	5929																		
PP22	5929																		
PP23	5929																		
PP24	5929																		

Attachment: Exhibit A (3564 : PW - Increase Appropriations in the Construction Budget)

COUNTY OF SAN JOAQUIN
REQUEST FOR ADJUSTMENT, ADDITIONAL APPROPRIATIONS / EST. REV. OR TRANSFER OF FUNDS

FISCAL YEAR: 2017/18
 (YYYY/YY)

BD. ORDER NO. _____
 CONTROL NO. _____

APPROPRIATIONS:					AMOUNT	
Fund No.	Dept. No.	Account No.	Prog. No.	Proj./Grant No.	INCREASE	DECREASE
20002	3030106000	6810050850	SB1 - RMRA		4,770,000.00	
ANCHOR ROW - DO NOT ENTER DATA ON THIS ROW // COPY LINES ABOVE THIS ROW						
TOTAL					4,770,000.00	-
ESTIMATED REVENUE:					AMOUNT	
Fund No.	Dept. No.	Account No.	Prog. No.	Proj./Grant No.	INCREASE	DECREASE
20002	3030101000	4502002000	SB1 - RMRA		4,770,000.00	
ANCHOR ROW - DO NOT ENTER DATA ON THIS ROW // COPY LINES ABOVE THIS ROW						
TOTAL					4,770,000.00	-
FUNDS (CASH):					AMOUNT	
Fund No.	Dept No.	Account No.			Transfers Out	Transfers In
ANCHOR ROW - DO NOT ENTER DATA ON THIS ROW // COPY LINES ABOVE THIS ROW						
TOTAL					-	-
REQUEST TOTAL					-	-

REASON FOR REQUEST: Mid-Year Budget adjustment approved by the Board of Supervisors on October 10, 2017 for unanticipated SB 1 - RMRA revenues and related appropriations to deliver the 2017-2018 RMRA program.	REQUESTED BY: 9/25/17 Kris Balaji DATE DEPARTMENT HEAD
	APPROVED: _____ DATE COUNTY ADMINISTRATOR

BOARD OF SUPERVISORS

I HEREBY CERTIFY that the above order was passed and adopted on _____ by the following vote of the Board of Supervisors,
 to wit:
 MOTION:
 AYES:
 NOES:
 ABSENT:

BY _____
 DEPUTY CLERK

APP REQ

Attachment: Appropriation Form (3564 : PW - Increase Appropriations in the Construction Budget)