



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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August 8, 2017

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Steve DeBrum
CHAIR

Katherine Miller
VICE CHAIR

Andrew T. Chesle
EXECUTIVE DIRECTOR

Attention: Lima Huy

Subject: Administrative Modification #14 to the 2017 Federal Transportation Improvement Program (FTIP)

Member Agencies:
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Dear Mr. Aljabiry,

Please be advised that the San Joaquin Council of Governments (SJCOG) made changes to the 2017 FTIP. The SJCOG Executive Director has the authority to approve all administrative modifications. The proposed modifications are consistent with the 2014 Regional Transportation Plan (as amended) and Public Participation Plan (as amended) adopted by the SJCOG Board of Directors. SJCOG FTIP Administrative Modification #14 amends the costs to the following projects in the 2017 FTIP:

- CTIPS ID 212-0000-0475: SJRTD Project and Grant Administration – shifts funding in FY 16/17 into FY 19/20.
- CTIPS ID 212-0000-0686: SJRTD Direct Operational Costs – adds \$275,514 in FTA 5307 funds and \$275,514 in TDA funds in FY 16/17.

With the modifications identified in this document, the SJCOG 2017 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval. The following required documentation is enclosed:

- Attachment 1: Summary of Changes
- Attachment 2: CTIPS Reports

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. If you have any questions regarding this modification, please contact Ryan Niblock of my staff at (209) 235-0588.

Sincerely,

ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D-10 Mr. Abhijit Bagde, Caltrans HQ Ms. Diane Nguyen, SJCOG
 Mr. Tom Dumas, Caltrans D-10 Mr. Stew Sonnenberg, FHWA Ms. Nicole Gorham, SJCOG
 Mr. Ken Baxter, Caltrans D-10 Mr. Jerome Wiggins, FTA

Summary of Changes
SJCOG Amendment Number 14

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	212-0000-0475	SJRTD Project and Grant Administration	Shifts funding from FY 16/17 to FY 19/20	CON	FTA 5307	\$275,514	\$0	16/17	FTA Funds	(\$275,514)	\$0	0%	Revenue neutral change
				CON	FTA 5307	\$0	\$275,514	19/20	FTA Funds	\$275,514			
				CON	TDA	\$68,879	\$0	16/17	Local Funds	(\$68,879)			
				CON	TDA	\$0	\$68,879	19/20	Local Funds	\$68,879			
Existing	212-0000-0686	SJRTD Direct Operational Costs	Increases funding level to meet operational needs	CON	FTA 5307	\$2,922,971	\$3,198,485	16/17	FTA Funds	\$275,514	\$551,028	5%	
				CON	TDA	\$2,922,971	\$3,198,485	16/17	Local Funds	\$275,514			

Sum of Net Change by Federal Fiscal Year and Fund Source	16/17	17/18	18/19	19/20
FTA 5307	\$0	\$0	\$0	\$275,514
TDA	\$206,635	\$0	\$0	\$68,879
Total	\$206,635	\$0	\$0	\$344,393

Totals
\$275,514
\$275,514
\$551,028

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0475	TITLE (DESCRIPTION): SJRTD Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: 07/28/2017 State Aprv: 07/28/2017 Federal Aprv: 07/28/2017
CT PROJECT ID:			MPO ID.: SJ14-5029		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	3,164,005		
13	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	3,164,005		
12	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		3,177,918		
11	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21			
10	Official	01/19/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	14	3,184,805		
9	Official	08/26/2015	DRIPPERD	Amendment - Cost/Scope/Sch. Change	13	2,088,246		
8	Official	06/26/2014	DRIPPERD	Adoption - Carry Over		2,292,573		
7	Official	06/11/2013	WRIDDER	Amendment - Cost/Scope/Sch. Change	9	2,292,573		
6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,670,573		

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Private Funds	CON	130,000								130,000
* Funding Agency:	Total:	130,000								130,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: STA Transit Assist	CON	44,115								44,115
* Funding Agency:	Total:	44,115								44,115

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,665,086	275,514	292,378	298,225					2,531,203
* Funding Agency:	Total:	1,665,086	275,514	292,378	298,225					2,531,203

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: TDA	CON	242,158	68,879	73,094	74,556					458,687
* Funding Agency:	Total:	242,158	68,879	73,094	74,556					458,687

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	2,081,359	344,393	365,472	372,781					3,164,005
	Total:	2,081,359	344,393	365,472	372,781					3,164,005

PRIOR

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 13 - 07/27/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 11 - 05/20/2016 *****
***** Version 10 - 08/26/2015 *****
***** Version 9 - 08/10/2015 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 7 - 05/29/2013 *****
***** DFTIP Version 1 - 05/07/2012 *****
***** Version 5 - 07/06/2010 *****
***** Version 4 - 05/18/2010 *****
***** Version 3 - 02/11/2010 *****
***** Version 2 - 09/04/2009 *****
***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0475	TITLE (DESCRIPTION): SJRTD Project and Grant Administration (Direct costs related to grant activities and administration)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5029		EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

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6	Official	12/17/2012	AZEPEDA	Adoption - Carry Over		2,670,573		

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Private Funds	CON	130,000								130,000
* Funding Agency:	Total:	130,000								130,000

* Other State -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: STA Transit Assist	CON	44,115								44,115
* Funding Agency:	Total:	44,115								44,115

* FTA Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,665,086		292,378	298,225	275,514				2,531,203
* Funding Agency:	Total:	1,665,086		292,378	298,225	275,514				2,531,203

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: TDA	CON	242,158		73,094	74,556	68,879				458,687
* Funding Agency:	Total:	242,158		73,094	74,556	68,879				458,687

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	2,081,359		365,472	372,781	344,393				3,164,005
	Total:	2,081,359		365,472	372,781	344,393				3,164,005

AMENDED

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 14 - 08/08/2017 *****
***** Version 13 - 07/27/2017 *****
***** Version 1 - 07/12/16 *****
Project data transferred from 2014 FTIP.
***** Version 11 - 05/20/2016 *****
***** Version 10 - 08/26/2015 *****
***** Version 9 - 08/10/2015 *****
***** DFTIP Version 1 - 03/11/2014 *****
***** Version 7 - 05/29/2013 *****
***** DFTIP Version 1 - 05/07/2012 *****
***** Version 5 - 07/06/2010 *****
***** Version 4 - 05/18/2010 *****
***** Version 3 - 02/11/2010 *****
***** Version 2 - 09/04/2009 *****
***** Version 1 - 03/11/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv: 07/28/2017 State Aprv: 07/28/2017 Federal Aprv: 07/28/2017
CT PROJECT ID:			MPO ID.: SJ14-5025		
COUNTY: San Joaquin County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
 PROJECT MANAGER: GEORGE LORENTE PHONE: (209) 467-6674 EMAIL: glorente@sanjoaquinrtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i>			
						<u>Prog Con</u>	<u>Prog RW</u>		<u>PE</u>
5	Active	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	15,201,049			
4	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048			
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		10,979,422			
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21				
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	10,880,844			

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024
* Funding Agency:	Total:	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: TDA	RW									
	CON	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024
* Funding Agency:	Total:	2,161,043	2,922,971	1,109,411	1,131,599					7,325,024

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	4,322,086	5,845,942	2,218,822	2,263,198					14,650,048
	Total:	4,322,086	5,845,942	2,218,822	2,263,198					14,650,048

Comments:
 ***** Version 4 - 07/21/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 05/19/2016 *****
 ***** Version 1 - 08/10/2015 *****

PRIOR

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0686	TITLE (DESCRIPTION): SJRTD Direct Operational Costs (Direct operational costs associated with providing service eligible under MAP-21 guidelines for FTA 5307.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ14-5025		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit

District

PROJECT MANAGER: GEORGE LORENTE

PHONE: (209) 467-6674

EMAIL: glorente@sanjoaquirtd.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/08/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	14	15,201,076		
4	Official	07/28/2017	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	12	14,650,048		
3	Official	09/22/2016	RNIBLOCK	Adoption - Carry Over		10,979,422		
2	Official	05/06/2016	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	21			
1	Official	01/19/2015	DRIPPERD	Amendment - New Project	14	10,880,844		

* FTA Funds -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538
* Funding Agency:	Total:	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538

* Local Funds -	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: TDA	CON	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538
* Funding Agency:	Total:	2,161,043	3,198,485	1,109,411	1,131,599					7,600,538

Project Total:	PE	PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	RW									
	CON	4,322,086	6,396,970	2,218,822	2,263,198					15,201,076
	Total:	4,322,086	6,396,970	2,218,822	2,263,198					15,201,076

Comments:

***** Version 5 - 08/08/2017 *****
 ***** Version 4 - 07/21/2017 *****
 ***** Version 1 - 07/12/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 2 - 05/19/2016 *****
 ***** Version 1 - 08/10/2015 *****

AMENDED