

Appendix A: First 20-Year Project Fact Sheets

MK Renewal First 20-Year Priority Project Fact Sheets

Bike, Ped, SRTS	Proj. No.	Project Name
SJCOG	BP01	Pedestrian/Bicycle Facilities & Safety

BRT Capital	Proj. No.	Project Name
SJRTD	BRT01	BRT Passenger Amenities
SJRTD	BRT02	BRT Maintenance Facilities
SJRTD	BRT03	BRT Fleet Replacement

Passenger Rail	Proj. No.	Project Name
SJRRC/ACE	PR01	ACE Maintenance and Layover Facility Debt Service
SJRRC/ACE	PR02	Capital Spares and Preventative Maintenance
SJRRC/ACE	PR03	UPRR Capital Access Fee
SJRRC/ACE	PR04	SJRRC and ACE Operations
SJRRC/ACE	PR05	SJCOG Consolidated Loan Payment
SJRRC/ACE	PR06	Cabral Station Track Extension
SJRRC/ACE	PR07	Rail Maintenance & Layover Facility Capital Improvements
SJRRC/ACE	PR08	Positive Train Control
SJRRC/ACE	PR09	UPRR Capitalized Maintenance Projects
SJRRC/ACE	PR19	Commuter Rail Station Expansion/Improvements/Access
Ripon	PR20	Ripon Multimodal Station

Regional Arterials	Proj. No.	Project Name
Escalon	RA02	Ullrey Avenue/McHenry Avenue Intersection Improvements
Escalon	RA04	McHenry Avenue: Catherine Way to First Street
Lathrop	RA07	I-5/Louise Avenue Interchange Improvements
Lodi	RA10	SR 12 (Victor Road) Widening
Lodi	RA12	Harney Lane Widening
Lodi	RA14	SR 99/Harney Lane Interchange Improvements
Manteca	RA18	SR 120/McKinley Avenue Interchange Improvements
Manteca	RA20	Louise Avenue Improvements
Manteca	RA22	SR 120/Airport Way Interchange Improvements
Manteca	RA23	SR 120/Union Road Interchange Improvements
Ripon	RA27	Stockton Avenue: 2nd St to Doak St
Ripon	RA28	SR 99/Main Street/UPRR Interchange Improvements
Stockton	RA32	Pacific Avenue Widening
Stockton	RA33	Thornton Road Widening
Stockton	RA34	Airport Way Intersection Modifications
Stockton	RA40	I-5 Widening & Improvements (French Camp Road Interchange)
Tracy	RA44	Corral Hollow Road Widening
Tracy	RA45a	MacArthur Drive Widening
Tracy	RA46	Grant Line Road Widening
Tracy	RA48	I-205/Lammers Road Interchange
San Joaquin County	RA50	Eleventh Street Improvements
Stockton	RA54	Hammer Lane Widening Phase 3B
Stockton	RA55	Arch-Sperry Road Extension
San Joaquin County	RA56	Grant Line Road Corridor Improvements

**Railroad Crossing
Safety**

	Proj. No.	Project Name
Lodi	RC02	Harney Lane/UPRR
Stockton	RC10	Eight Mile Road/UPRR (Westerly)
Stockton	RC11	Eight Mile Road & UPRR/SPRR (Easterly)
Stockton	RC14	Lower Sacramento Road/UPRR (Bear Creek)
Lathrop	RC20	Lathrop Road/UPRR (Westerly)

State Highways

	Proj. No.	Project Name
Caltrans/SJCOG	SH01	I-205: Auxiliary Lanes Mountain House to Tracy Blvd.
Stockton/SJCOG	SH02	I-5 Widening: Country Club Blvd to Eight Mile Rd
Caltrans/SJCOG	SH03c	I-5 Widening: SR 120 to I-205
Caltrans/SJCOG	SH07	SR 12 Improvements
Caltrans/SJCOG	SH08	SR 12 and SR 88
Caltrans/SJCOG	SH10	SR 99 Widening: Crosstown to Arch Road
Caltrans/SJCOG	SH11	SR 99 Widening: Arch Road to SR 120
Caltrans/SJCOG	SH12	SR 120 Widening: I-5 to SR 99
Caltrans/SJCOG	SH13	State Route Highway 4 Western Extension to Navy Drive
Caltrans/SJCOG	SH16	Freeway Service Patrol
Caltrans/SJCOG	SH17	I-205 Widening: I-580 to I-5

Bus Transit

	Proj. No.	Project Name
SJCOG	TR01	Travel Demand Management Program
SJCOG	TR02	Park-and-Ride Program
SJCOG	TR03	Regional Transit Initiatives
SJRTD	TR05	BRT Express Operations
SJRTD	TR06	Intercity Service Operations
SJRTD	TR07	Interregional Service Operations
SJRTD	TR08	Fleet Engine Replacement
SJRTD	TR09	Passenger Amenities
SJRTD	TR13	Park & Ride Lease Lots
Lodi	TR14	Grapeline Transit Services
Ripon	TR15	Ripon Weekday Service to Modesto
Ripon	TR16	Ripon Transit Bus Purchase
Ripon	TR17	Ripon Transit Capital Improvements
Escalon	TR18	eTrans Weekday Service to Modesto
Escalon	TR19	Escalon Transit Planning

Smart Growth

	Proj. No.	Project Location
SJCOG	SG01	Smart Growth Incentive Program

GENERAL PROJECT INFORMATION



Project Name

Pedestrian/Bicycle Facilities & Safety

Project Sponsor

SJCOG

Project ID

BP01

Program Category

Bicycles, Pedestrians, SRTS

Project Description

Various bicycle, pedestrian, and Safe Routes to School (BP-SRtS) projects as identified through competitive calls for projects and the non-competitive BP-SRtS program.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$52,847,263
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$52,847,263

Project Cost Estimate (2016 dollars)

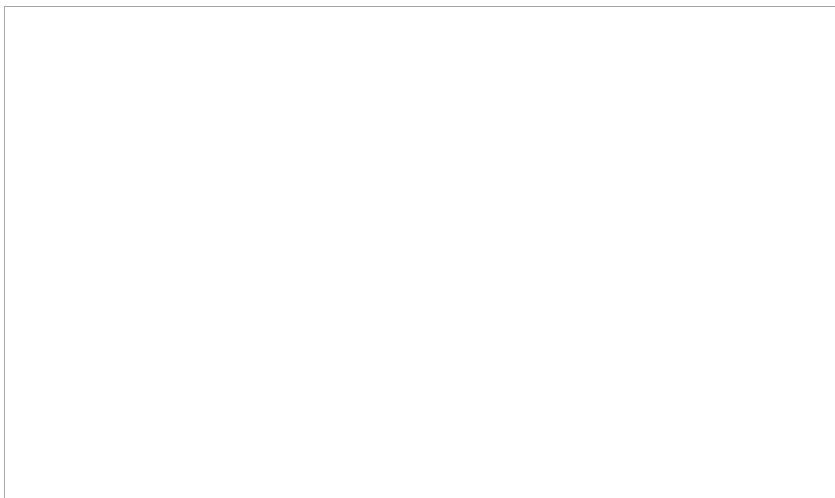
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$437,984
Operations and Maintenance	\$0
Total Cost Estimate	\$437,984

Shortfall (Funding-Cost)
\$52,409,279

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	13/14	40/41
Environmental and Design (PAED)	13/14	40/41
Final Design (PSE)	13/14	40/41
Right-of-Way	13/14	40/41
Construction Management	13/14	40/41
Construction	13/14	40/41
Operations and Maintenance	13/14	40/41



GENERAL PROJECT INFORMATION



Project Name
BRT Passenger Amenities

Project Sponsor
San Joaquin Regional Transit District

Project ID
BRT01

Program Category
Bus Rapid Transit Capital

Project Description

BRT Passenger Amenities include, but are not limited to: fare vending machines, bus bench, shelter, signage, way finding, digital information displays, pole, sidewalk repair and construction, roadway repair and construction, transit signal priority, bus queue jump lanes, associated right of way, and facilities improvements that enhance the passenger experience.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$13,311,362
Federal	\$18,784,758
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$32,096,120

Project Cost Estimate (2016 dollars)

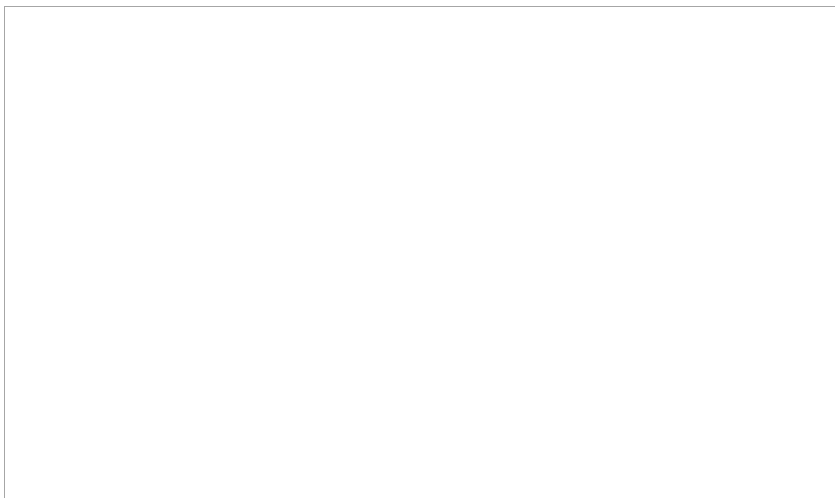
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$32,096,120
Operations and Maintenance	\$0
Total Cost Estimate	\$32,096,120

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	15/16	31/32
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

BRT Maintenance Facilities

Project Sponsor

San Joaquin Regional Transit District

Project ID

BRT02

Program Category

Bus Rapid Transit Capital

Project Description

BRT Maintenance Facilities include facility improvements that are necessary to maintain the BRT fleet in order to provide service. These improvements include: construction of new facilities (e.g. RTD's Regional Transportation Center), rehabilitation of existing facilities, or leasing external facilities in order to maintain service operations during construction of new facilities.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,250,000
Federal	\$2,800,000
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$4,050,000

Project Cost Estimate (2016 dollars)

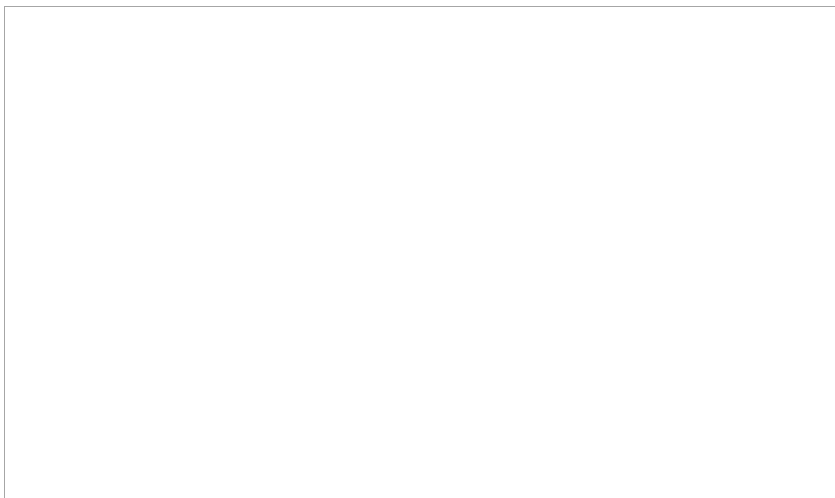
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$4,050,000
Operations and Maintenance	\$0
Total Cost Estimate	\$4,050,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	15/16	15/16
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
BRT Fleet Replacement

Project Sponsor
San Joaquin Regional Transit District

Project ID
BRT03

Program Category
Bus Rapid Transit Capital

Project Description

Replacement of BRT specific revenue fleet vehicles or engines that meet or exceed federal age requirements. Where available, RTD will replace engine/transmission/drive train parts in order to increase the service life of available inventory. Replacement may include vehicle capacity expansions (new articulated bus purchases).

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$2,775,000
Federal	\$2,925,000
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$5,700,000

Project Cost Estimate (2016 dollars)

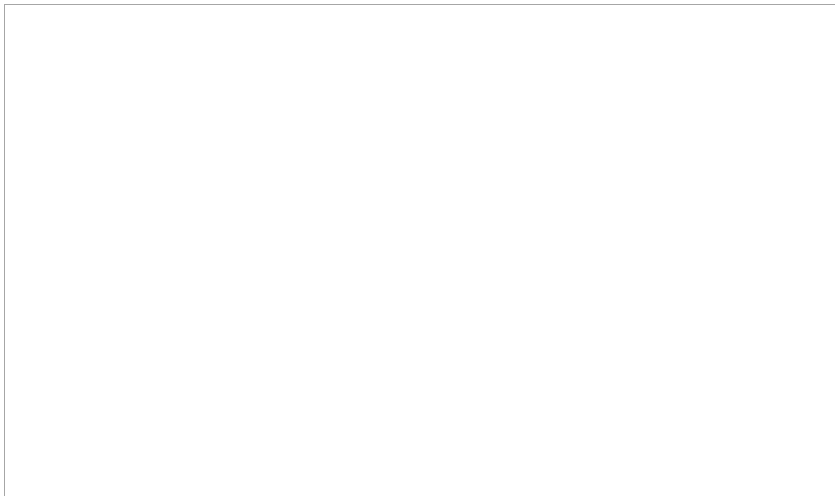
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$5,700,000
Operations and Maintenance	\$0
Total Cost Estimate	\$5,700,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	18/19	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

ACE Maintenance & Layover Facility Debt Service

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR01

Program Category

Passenger Rail

Project Description

Costs to cover debt services on the 64-acre facility to be used for the repair, maintenance, cleaning, and overnight storage of the train sets used in the ACE Service and future rail service expansions. The new facility will have the capacity for twelve 8-car train sets, allow for the elimination of the inefficient train moves across the intersection of the railroads, and optimize the maintenance activities to control costs. The 121,000 square foot facility will contain the maintenance operations, stores, employee common areas, and administration offices. The primary maintenance area will include a Service and Inspection canopy, Oil/Water Separator Building, Drop Table, Fuel and Sanding Facility, three Overhead Cranes, a Wheel Truing Machine, and a Train

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,491,690
Federal	\$20,420,615
State	\$0
Local	\$44,530,735
Other	\$0
Fares	\$0
Total Cost	\$66,443,040

Project Cost Estimate (2016 dollars)

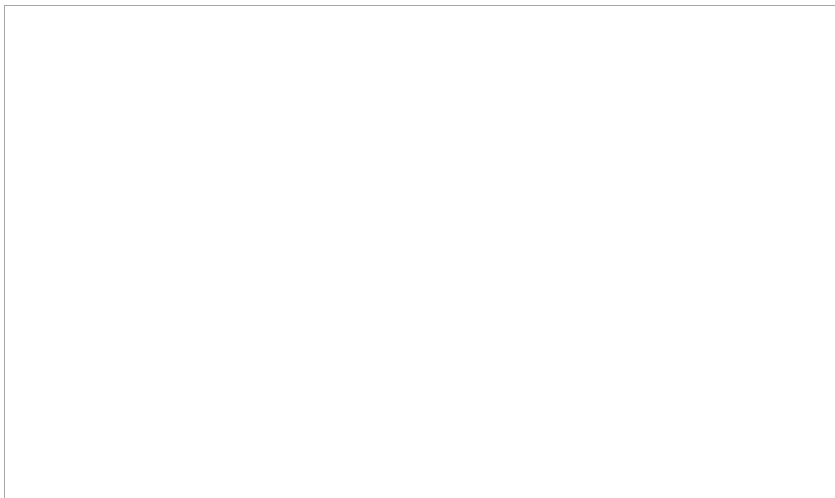
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$66,443,040
Operations and Maintenance	\$0
Total Cost Estimate	\$66,443,040

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Capital Spares and Preventative Maintenance

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR02

Program Category

Passenger Rail

Project Description

Purchases of spare & replacement parts and preventative maintenance for rail cars and locomotives.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,330,007
Federal	\$831,146
State	\$0
Local	\$202,857
Other	\$0
Fares	\$0
Total Cost	\$6,364,010

Project Cost Estimate (2016 dollars)

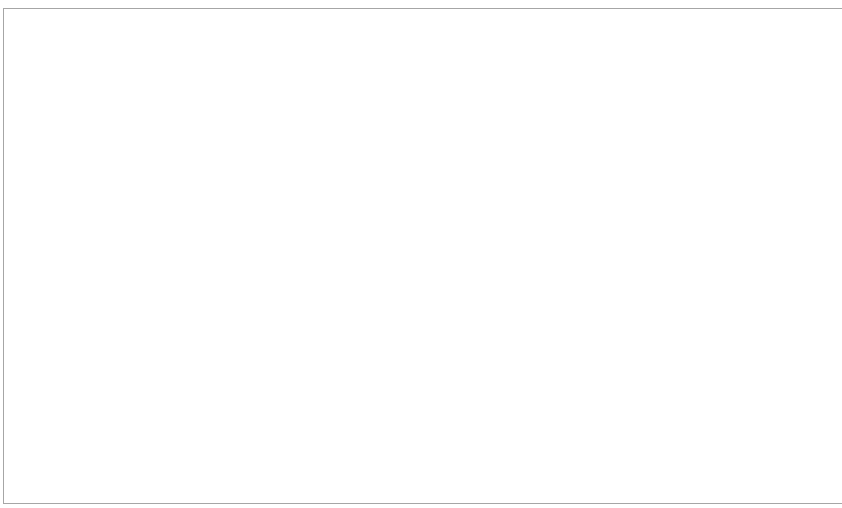
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$6,564,010
Operations and Maintenance	\$0
Total Cost Estimate	\$6,564,010

Shortfall (Funding-Cost)
(\$200,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
UPRR Capital Access Fee

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR03

Program Category
Passenger Rail

Project Description

As part of the second amendment to the SJRRC/UPRR Trackage Rights Agreement approved December 2003, an annual Capital Access Fee is required in January of each year to operate ACE trains on the 86 mile corridor.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$14,198,528
Federal	\$13,804,790
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$28,003,318

Project Cost Estimate (2016 dollars)

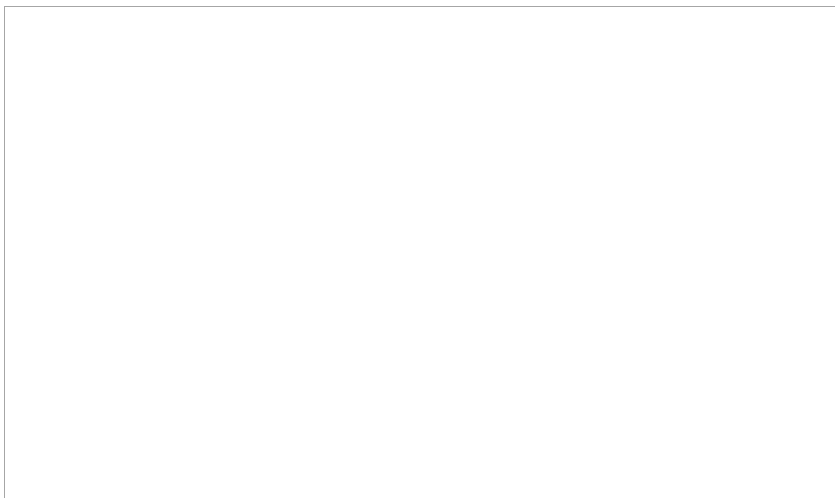
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$28,003,318
Operations and Maintenance	\$0
Total Cost Estimate	\$28,003,318

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SJRR/ACE Operations

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR04

Program Category
Passenger Rail

Project Description
Operating assistance for the San Joaquin Regional Rail Commission and the Altamont Commuter Express.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$107,498,180
Federal	\$7,903,143
State	\$0
Local	\$69,844,446
Other	\$0
Fares	\$49,695,510
Total Cost	\$234,941,279

Project Cost Estimate (2016 dollars)

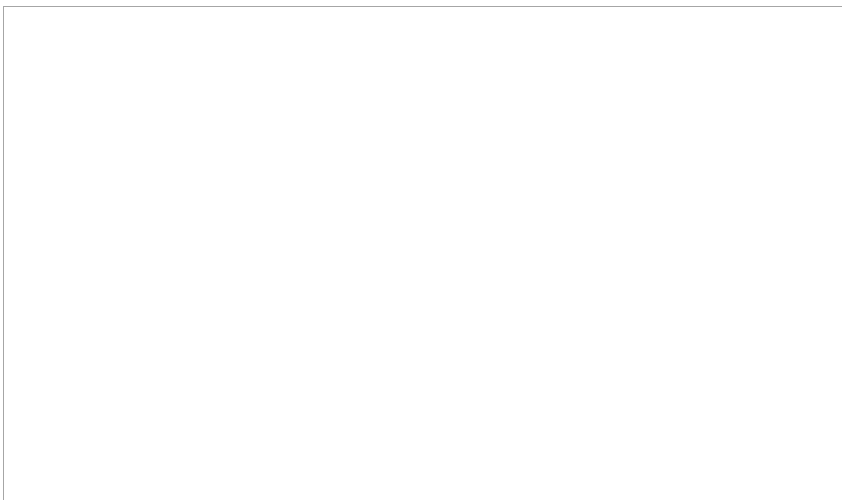
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$263,141,870
Operations and Maintenance	\$0
Total Cost Estimate	\$263,141,870

Shortfall (Funding-Cost)
(\$28,200,591)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SJCOG Consolidated Loan Payment

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR05

Program Category

Passenger Rail

Project Description

Annual payment on the SJCOG consolidated loan. Proceeds from these borrowings have been used to purchase the land and fund construction of the new ACE Maintenance and Layover Facility. The facility will be used for the repair, maintenance, cleaning, and overnight storage of the train sets used in the ACE service.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$4,476,370
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$4,476,370

Project Cost Estimate (2016 dollars)

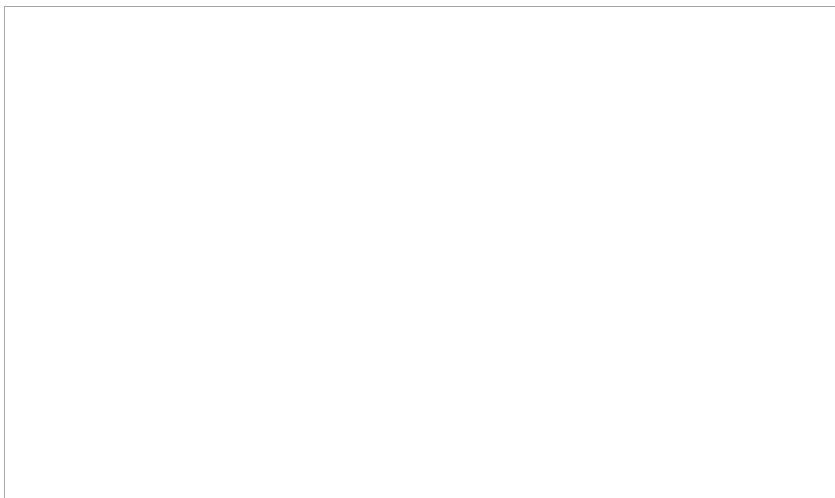
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$4,476,370
Operations and Maintenance	\$0
Total Cost Estimate	\$4,476,370

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	14/15	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Cabral Station Track Extension

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR06

Program Category

Passenger Rail

Project Description

Extend the passenger siding from the Cabral Station north to provide a dedicated passenger track to the Rail Maintenance Facility.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$9,692,640
State	\$10,579,000
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$20,271,640

Project Cost Estimate (2016 dollars)

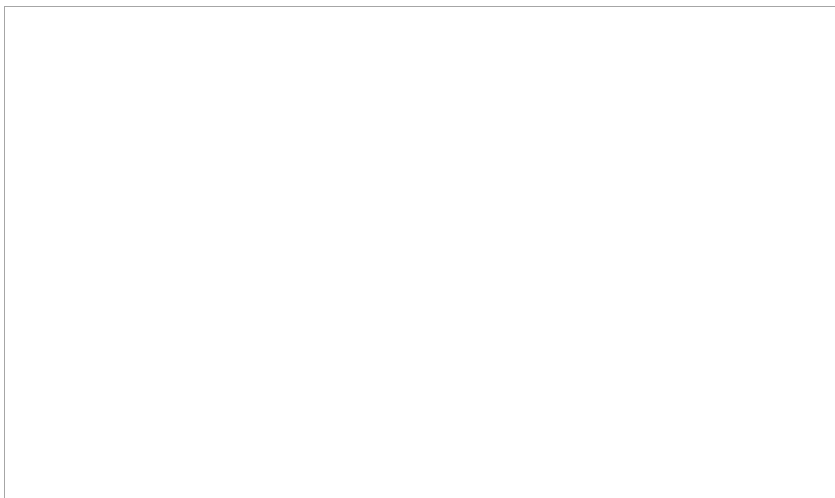
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$22,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$22,000,000

Shortfall (Funding-Cost)
(\$1,728,360)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	16/17	18/19
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Rail Maintenance & Layover Facility Capital Improvements

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR07

Program Category

Passenger Rail

Project Description

Miscellaneous minor capital improvements including: extend the ballast walkways throughout the yard. This facilitates safer, more productive employment movement between switches in the yard; expand wayside power engines to all service & inspective track. Design and construct two wayside power panels to allow the train head end power engines to be shutdown at night saving on fuel, reducing emissions, and decreasing noise levels at the facility.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$29,223
Federal	\$0
State	\$200,000
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$229,223

Project Cost Estimate (2016 dollars)

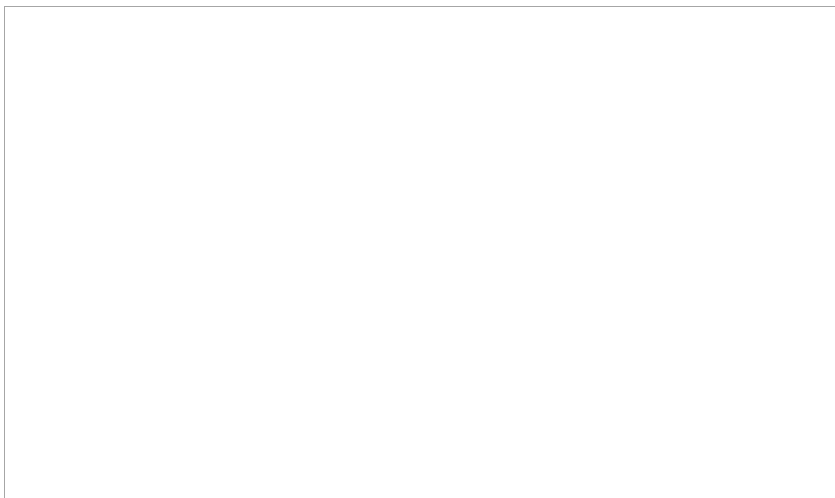
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$229,223
Operations and Maintenance	\$0
Total Cost Estimate	\$229,223

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	15/16	16/17
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
Positive Train Control

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR08

Program Category
Passenger Rail

Project Description
Purchase, install, and operate equipment to implement Positive Train Control on locomotives and cab cars.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,290,695
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$3,290,695

Project Cost Estimate (2016 dollars)

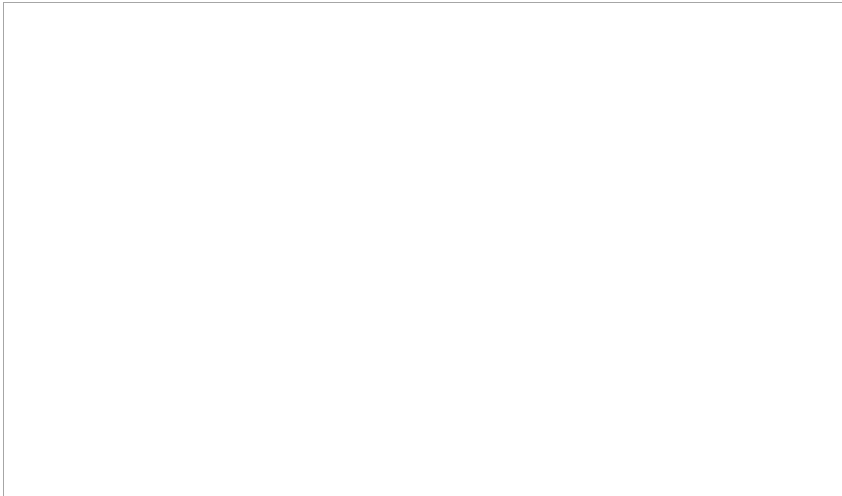
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$18,600,000
Operations and Maintenance	\$0
Total Cost Estimate	\$18,600,000

Shortfall (Funding-Cost)
(\$15,309,305)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	16/17	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

UPRR Capitalized Maintenance Projects

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR09

Program Category

Passenger Rail

Project Description

Capitalized maintenance projects in coordination with UPRR to ensure service reliability, ride quality, and improved operations along the ACE Corridor.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,465,582
Federal	\$28,534,418
State	\$0
Local	\$30,000,000
Other	\$0
Fares	\$0
Total Cost	\$60,000,000

Project Cost Estimate (2016 dollars)

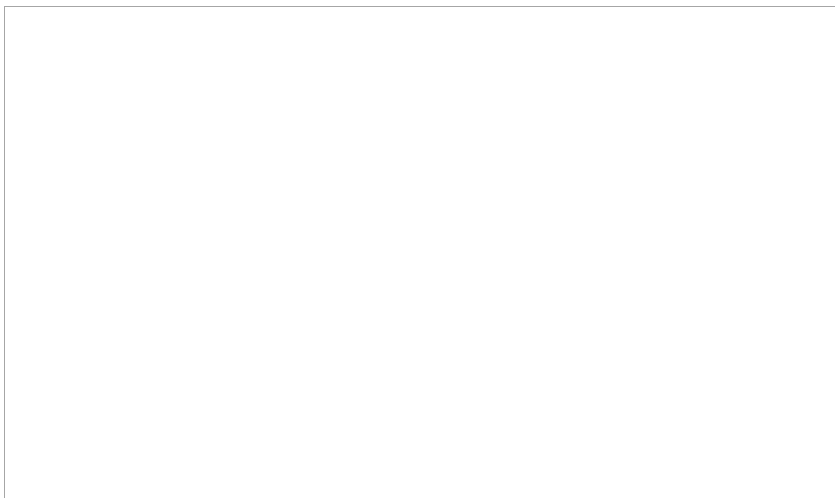
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$60,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$60,000,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	16/17	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Commuter Rail Station Expansion/Improvements/Access

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR19

Program Category

Passenger Rail

Project Description

Provide expansion and/or improvements to stations in Stockton, Lathrop, Manteca, Ripon, and Tracy

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$75,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$75,000

Project Cost Estimate (2016 dollars)

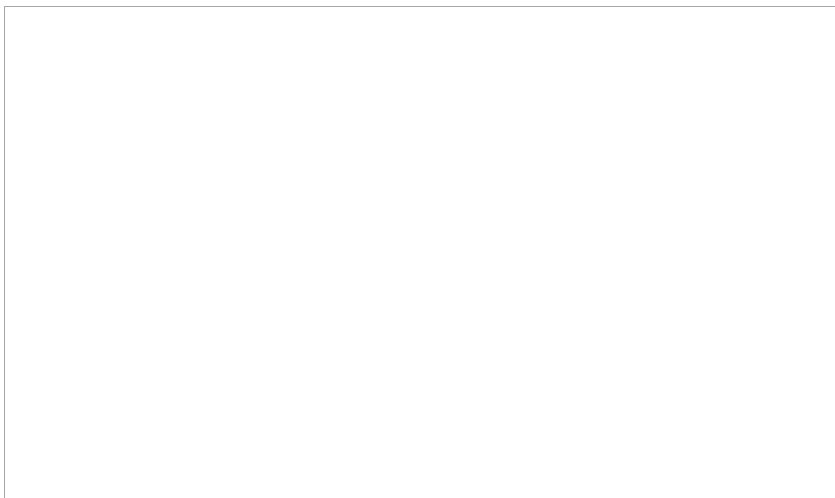
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$75,000
Operations and Maintenance	\$0
Total Cost Estimate	\$75,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	17/18	17/18
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Ripon Multimodal Station

Project Sponsor
City of Ripon

Project ID
PR20

Program Category
Passenger Rail

Project Description
Acquire property, design, and construct a multimodal station in Ripon

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$20,000
Other	\$750,000
Fares	\$0
Total Cost	\$770,000

Project Cost Estimate (2016 dollars)

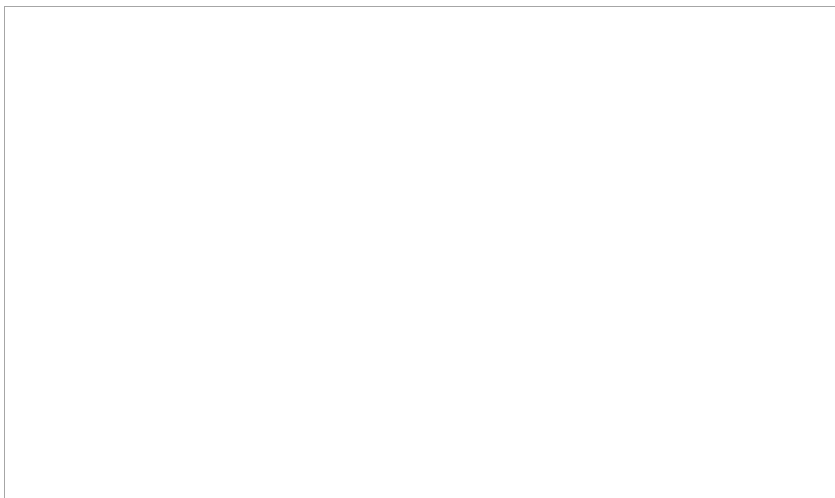
Planning/Project Study Report	\$20,000
Environmental and Design (PAED)	\$150,000
Final Design (PSE)	\$300,000
Right-of-Way	\$600,000
Construction Management	\$230,000
Construction	\$4,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$5,800,000

Shortfall (Funding-Cost)
(\$5,030,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	15/16	16/17
Environmental and Design (PAED)	16/17	17/18
Final Design (PSE)	17/18	18/19
Right-of-Way	16/17	17/18
Construction Management	19/20	20/21
Construction	19/20	20/21
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

Ullrey Avenue/McHenry Avenue Intersection Improvements

Project Sponsor

City of Escalon

Project ID

RA02

Program Category

Congestion Relief

Project Description

Reconstruct intersection of Ullrey Avenue and McHenry Avenue including addition of turn pockets, improvement of traffic signal and installation of train pre-emption system for UPRR railroad crossing.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$160,000
Federal	\$0
State	\$0
Local	\$840,000
Other	\$0
Fares	\$0
Total Cost	\$1,000,000

Project Cost Estimate (2016 dollars)

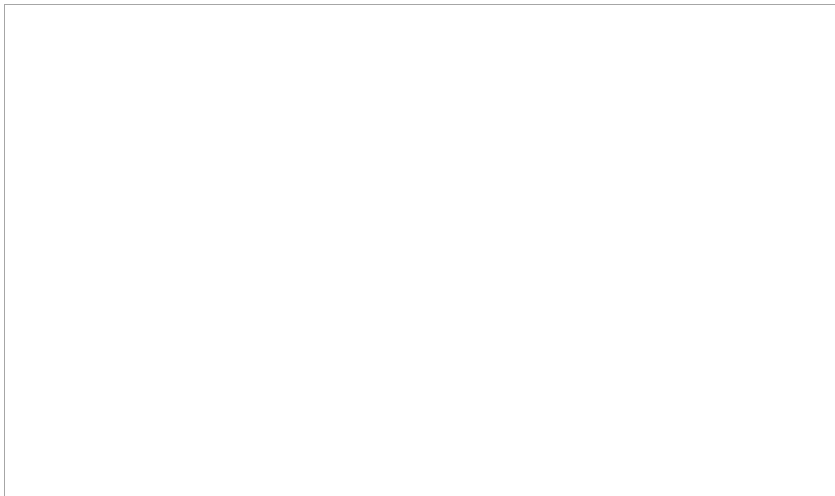
Planning/Project Study Report	\$25,000
Environmental and Design (PAED)	\$45,000
Final Design (PSE)	\$90,000
Right-of-Way	\$0
Construction Management	\$90,000
Construction	\$750,000
Operations and Maintenance	\$0
Total Cost Estimate	\$1,000,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	21/22	21/22
Environmental and Design (PAED)	21/22	21/22
Final Design (PSE)	22/23	22/23
Right-of-Way	22/23	22/23
Construction Management	23/24	23/24
Construction	23/24	23/24
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
McHenry Avenue Widening

Project Sponsor
City of Escalon

Project ID
RA04

Program Category
Congestion Relief

Project Description

Widen from 2 to 4 lanes between Catherine Way and First Street including relocation of traffic signal at intersection of First Street and McHenry Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$2,237,807
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$2,237,807

Project Cost Estimate (2016 dollars)

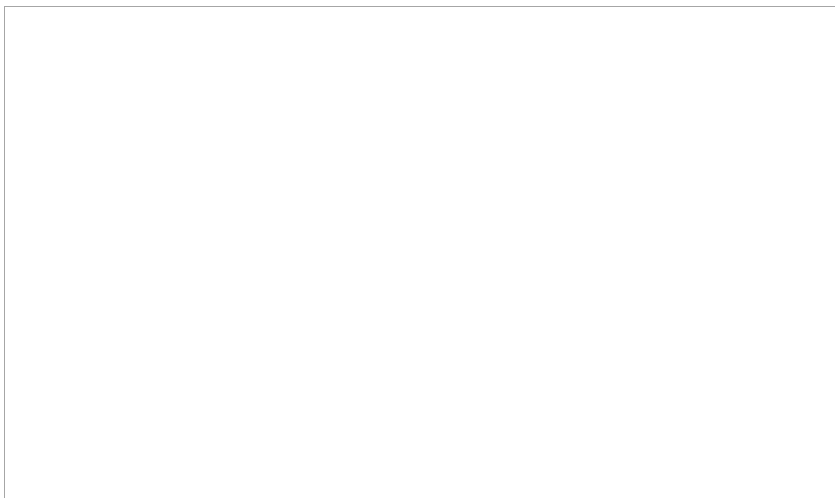
Planning/Project Study Report	\$73,594
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$258,113
Right-of-Way	\$650,000
Construction Management	\$0
Construction	\$1,256,100
Operations and Maintenance	\$0
Total Cost Estimate	\$2,237,807

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	08/09
Environmental and Design (PAED)	08/09	09/10
Final Design (PSE)	08/09	09/10
Right-of-Way	08/09	12/13
Construction Management	12/13	13/14
Construction	12/13	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5/Louise Avenue Interchange Improvements

Project Sponsor

City of Lathrop

Project ID

RA07

Program Category

Congestion Relief

Project Description

Reconstruct interchange of I-5 and Louise Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,600,000
Federal	\$0
State	\$0
Local	\$0
Other	\$25,154,000
Fares	\$0
Total Cost	\$28,754,000

Project Cost Estimate (2016 dollars)

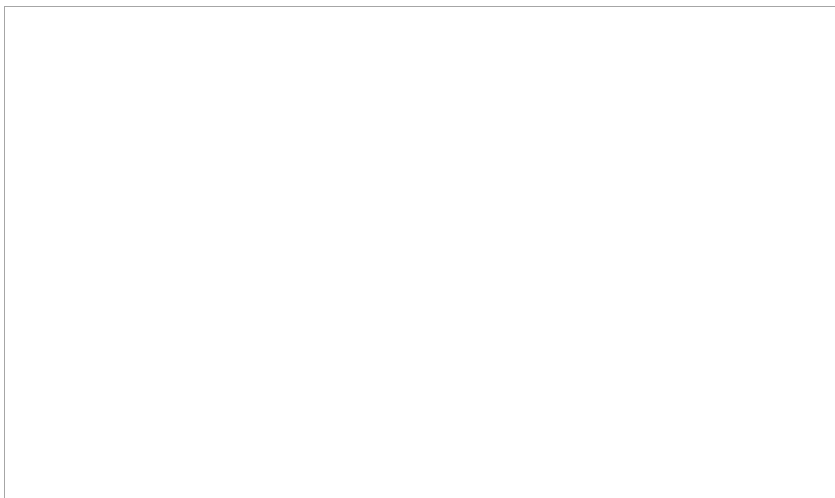
Planning/Project Study Report	\$575,000
Environmental and Design (PAED)	\$965,000
Final Design (PSE)	\$2,060,000
Right-of-Way	\$3,627,000
Construction Management	\$2,220,000
Construction	\$19,307,000
Operations and Maintenance	\$0
Total Cost Estimate	\$28,754,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	23/24	23/24
Environmental and Design (PAED)	24/25	25/26
Final Design (PSE)	26/27	27/28
Right-of-Way	27/28	28/29
Construction Management	29/30	30/31
Construction	29/30	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 12 (Victor Road) Widening

Project Sponsor
City of Lodi

Project ID
RA10

Program Category
Congestion Relief

Project Description

Widen from 2 to 4 lanes between Cluff Avenue and the eastern General Plan boundary including construction of median as well as capacity, signalization, and safety improvements at SR 99.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,100,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,100,000

Project Cost Estimate (2016 dollars)

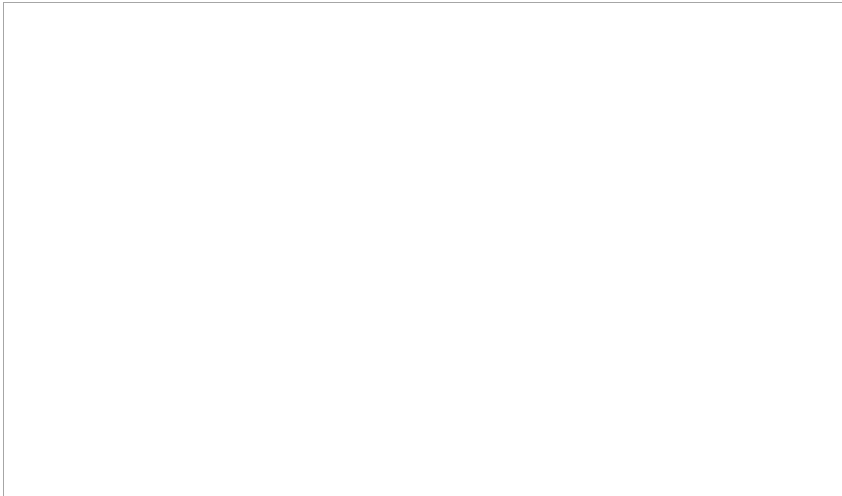
Planning/Project Study Report	\$165,000
Environmental and Design (PAED)	\$275,000
Final Design (PSE)	\$660,000
Right-of-Way	\$0
Construction Management	\$660,000
Construction	\$5,504,000
Operations and Maintenance	\$0
Total Cost Estimate	\$7,264,000

Shortfall (Funding-Cost)
(\$6,164,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	27/28	28/29
Environmental and Design (PAED)	28/29	29/30
Final Design (PSE)	29/30	30/31
Right-of-Way	30/31	31/32
Construction Management	32/33	33/34
Construction	32/33	33/34
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Harney Lane Widening

Project Sponsor
City of Lodi

Project ID
RA12

Program Category
Congestion Relief

Project Description

Prepare precise road plan to widen Harney Lane from 2 to 4 lanes between Lower Sacramento Road and SR 99. Conduct Right of Way acquisition between Hutchins Street and Stockton Avenue for roadway widening to 4 lanes and to construct Harney Lane Grade Separation. Widen from 2 to 4 lanes between Lower Sacramento Road and Hutchins Street including construction of raised landscaped median.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$4,560,814
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$4,560,814

Project Cost Estimate (2016 dollars)

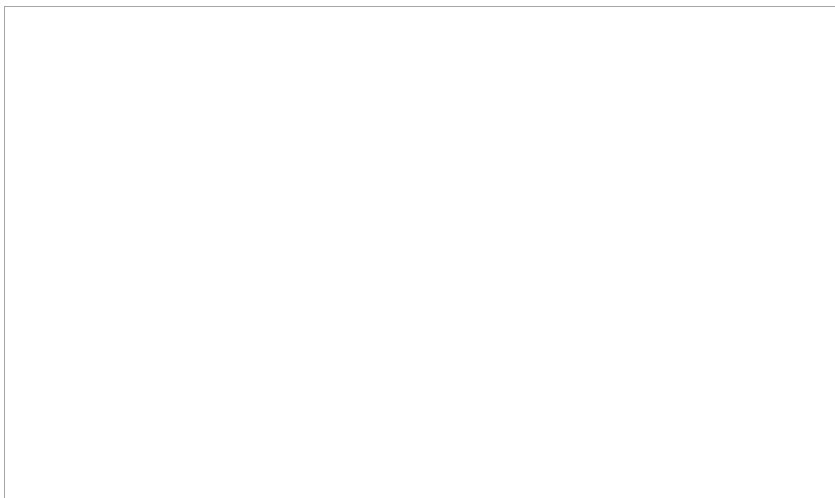
Planning/Project Study Report	\$390,688
Environmental and Design (PAED)	\$500,000
Final Design (PSE)	\$1,250,000
Right-of-Way	\$3,000,000
Construction Management	\$1,250,000
Construction	\$12,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$18,390,688

Shortfall (Funding-Cost)
(\$13,829,874)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	11/12
Environmental and Design (PAED)	19/20	20/21
Final Design (PSE)	21/22	22/23
Right-of-Way	14/15	23/24
Construction Management	24/25	25/26
Construction	24/25	25/26
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 99/Harney Lane Interchange Improvements

Project Sponsor
City of Lodi

Project ID
RA14

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 99 and Harney Lane and widen Harney Lane from 2 to 4 lanes between southbound ramps and Reynolds Ranch Pkwy.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$17,912,830
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$17,912,830

Project Cost Estimate (2016 dollars)

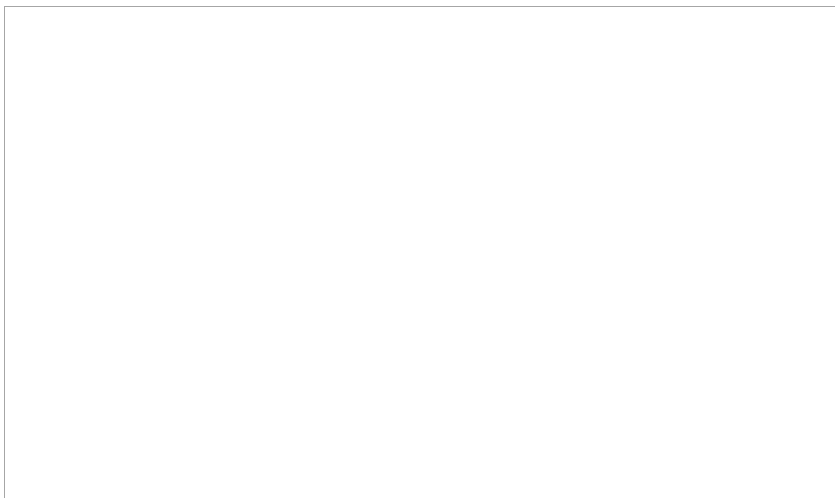
Planning/Project Study Report	\$612,830
Environmental and Design (PAED)	\$1,000,000
Final Design (PSE)	\$2,250,000
Right-of-Way	\$1,250,000
Construction Management	\$3,250,000
Construction	\$27,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$35,362,830

Shortfall (Funding-Cost)
(\$17,450,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	26/27
Environmental and Design (PAED)	26/27	27/28
Final Design (PSE)	27/28	28/29
Right-of-Way	28/29	29/30
Construction Management	30/31	32/33
Construction	30/31	32/33
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/McKinley Avenue Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA18

Program Category
Congestion Relief

Project Description

Construct east and west bound on and off ramps at the McKinley Ave. undercrossing of SR 120. McKinley Ave. will be widened to six thru lanes with necessary turn and aux. lanes.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$3,080,000
State	\$12,300,000
Local	\$24,315,000
Other	\$0
Fares	\$0
Total Cost	\$39,695,000

Project Cost Estimate (2016 dollars)

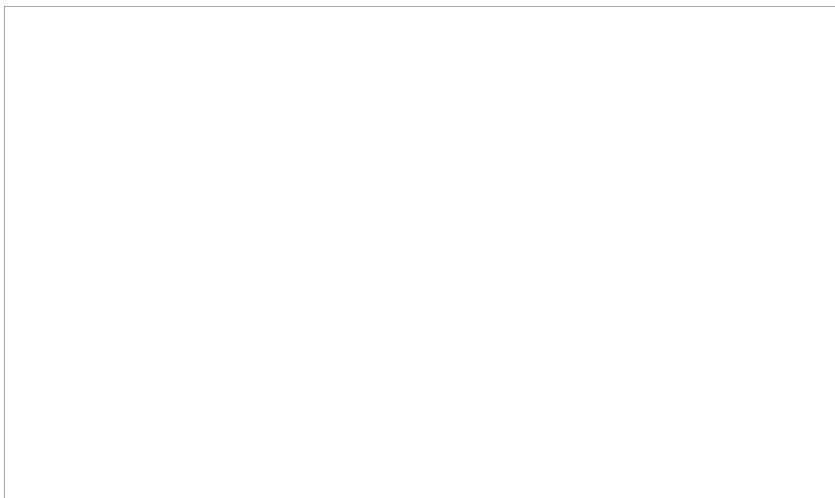
Planning/Project Study Report	\$509,000
Environmental and Design (PAED)	\$849,000
Final Design (PSE)	\$2,800,000
Right-of-Way	\$15,700,000
Construction Management	\$2,037,000
Construction	\$17,800,000
Operations and Maintenance	\$0
Total Cost Estimate	\$39,695,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	10/11	10/11
Environmental and Design (PAED)	11/12	14/15
Final Design (PSE)	15/16	18/19
Right-of-Way	15/16	18/19
Construction Management	19/20	19/20
Construction	19/20	19/20
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Louise Avenue Improvements

Project Sponsor
City of Manteca

Project ID
RA20

Program Category
Congestion Relief

Project Description
Improvements to Louise Avenue from Main Street to SR99.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,522,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,522,000

Project Cost Estimate (2016 dollars)

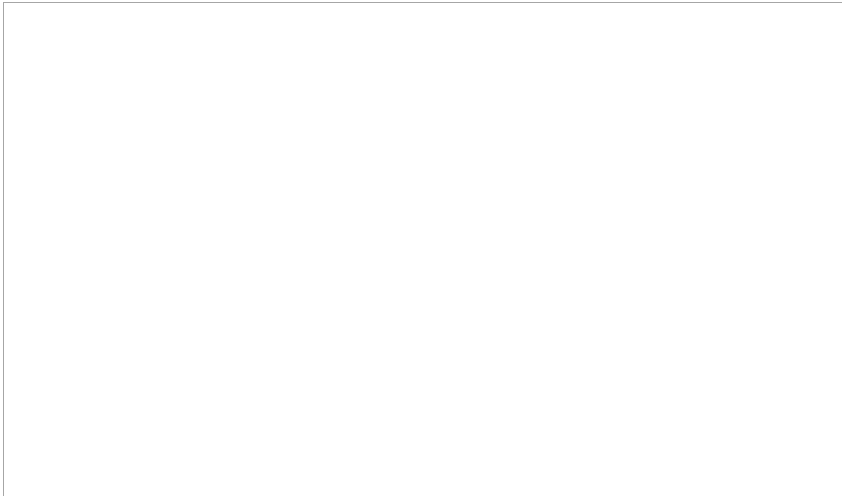
Planning/Project Study Report	\$30,000
Environmental and Design (PAED)	\$52,000
Final Design (PSE)	\$130,000
Right-of-Way	\$100,000
Construction Management	\$130,000
Construction	\$1,080,000
Operations and Maintenance	\$0
Total Cost Estimate	\$1,522,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	21/22	21/22
Environmental and Design (PAED)	21/22	21/22
Final Design (PSE)	21/22	21/22
Right-of-Way	22/23	22/23
Construction Management	22/23	22/23
Construction	22/23	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/Airport Way Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA22

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 120 and Airport Way. Widen overcrossing, add loop ramps and widen on and off-ramps.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,220,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$10,220,000

Shortfall (Funding-Cost)
(\$26,608,000)

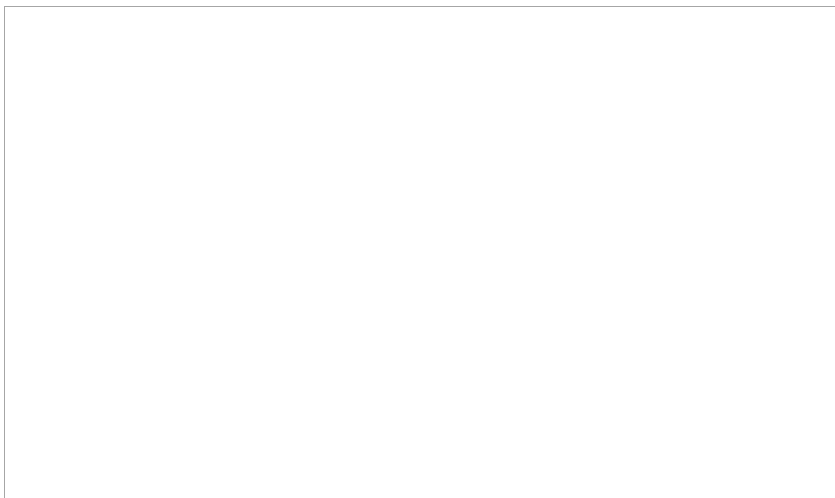
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$837,000
Environmental and Design (PAED)	\$1,395,000
Final Design (PSE)	\$3,348,000
Right-of-Way	\$0
Construction Management	\$3,348,000
Construction	\$27,900,000
Operations and Maintenance	\$0
Total Cost Estimate	\$36,828,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	27/28	27/28
Environmental and Design (PAED)	27/28	28/29
Final Design (PSE)	28/29	29/30
Right-of-Way	28/29	29/30
Construction Management	29/30	30/31
Construction	29/30	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/Union Road Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA23

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 120 and Union Road. Widen overcrossing, add loop ramps and widen on and off-ramps.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$22,432,000
Other	\$0
Fares	\$0
Total Cost	\$22,432,000

Project Cost Estimate (2016 dollars)

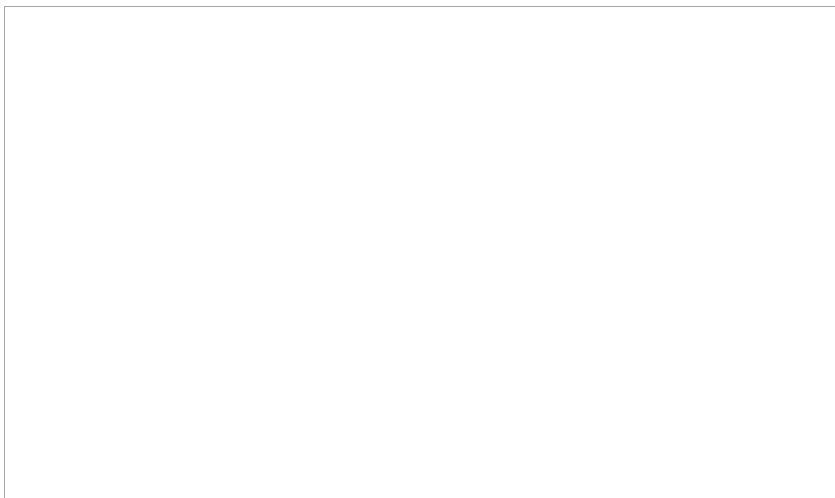
Planning/Project Study Report	\$837,000
Environmental and Design (PAED)	\$1,395,000
Final Design (PSE)	\$1,700,000
Right-of-Way	\$0
Construction Management	\$2,000,000
Construction	\$18,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$23,932,000

Shortfall (Funding-Cost)
(\$1,500,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	09/10
Environmental and Design (PAED)	14/15	15/16
Final Design (PSE)	15/16	17/18
Right-of-Way	15/16	17/18
Construction Management	17/18	18/19
Construction	17/18	18/19
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Stockton Avenue: 2nd St to Doak St

Project Sponsor

City of Ripon

Project ID

RA27

Program Category

Congestion Relief

Project Description

Widen from 2 to 4 lanes between 2nd St and Doak St

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,548,000
Federal	\$1,077,000
State	\$0
Local	\$675,000
Other	\$0
Fares	\$0
Total Cost	\$3,300,000

Project Cost Estimate (2016 dollars)

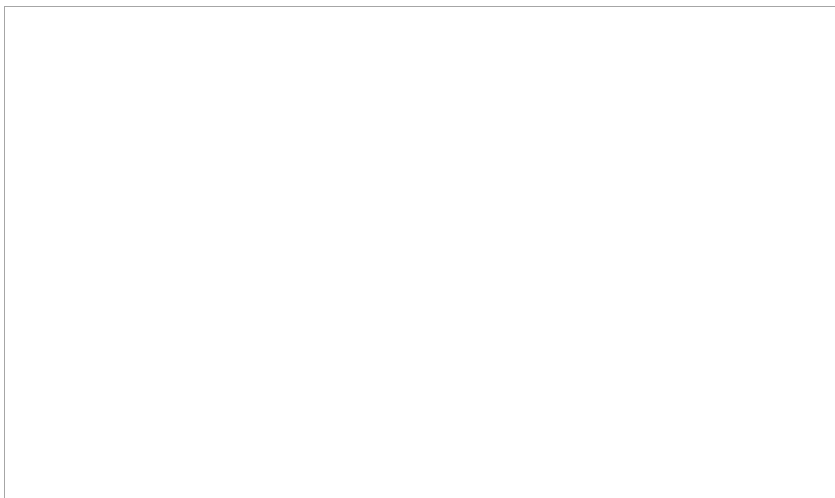
Planning/Project Study Report	\$60,000
Environmental and Design (PAED)	\$135,000
Final Design (PSE)	\$270,000
Right-of-Way	\$0
Construction Management	\$135,000
Construction	\$2,700,000
Operations and Maintenance	\$0
Total Cost Estimate	\$3,300,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	16/17
Environmental and Design (PAED)	16/17	16/17
Final Design (PSE)	16/17	17/18
Right-of-Way	17/18	17/18
Construction Management	21/22	22/23
Construction	21/22	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 99/Main Street/UPRR Interchange Improvements

Project Sponsor
City of Ripon

Project ID
RA28

Program Category
Congestion Relief

Project Description

Reconstruct interchange of SR 99 and Main Street including reconstruction of Main Street overcrossing of UPRR and intersection improvements at Stockton Avenue and East Main Street.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,335,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,335,000

Project Cost Estimate (2016 dollars)

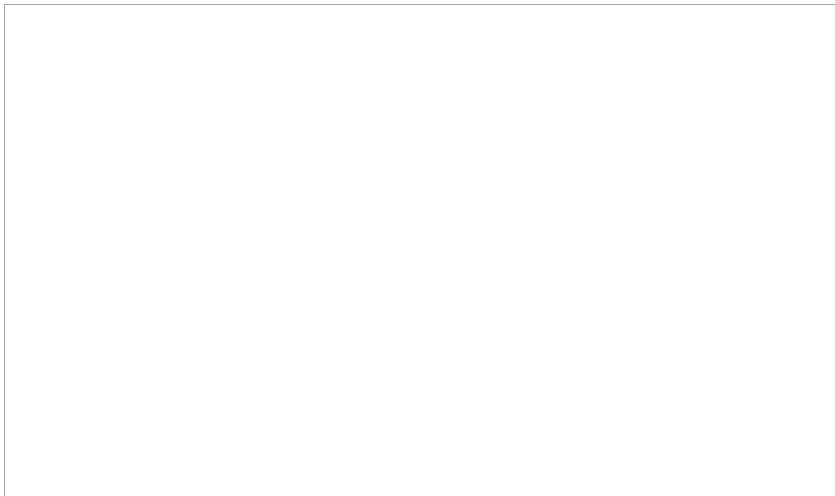
Planning/Project Study Report	\$1,635,000
Environmental and Design (PAED)	\$2,725,000
Final Design (PSE)	\$3,815,000
Right-of-Way	\$915,000
Construction Management	\$5,450,000
Construction	\$54,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$69,040,000

Shortfall (Funding-Cost)
(\$67,705,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	29/30	30/31
Environmental and Design (PAED)	30/31	30/31
Final Design (PSE)	31/32	31/32
Right-of-Way	32/33	32/33
Construction Management	33/34	34/35
Construction	33/34	34/35
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Pacific Avenue Widening

Project Sponsor
City of Stockton

Project ID
RA32

Program Category
Congestion Relief

Project Description

Widen from 6 to 8 lanes between the March Lane and Hammer Lane including reconstruction of intersections, addition of turn and acceleration/deceleration lanes, and reconstruction/extension of a raised landscaped median.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,400,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$3,400,000

Project Cost Estimate (2016 dollars)

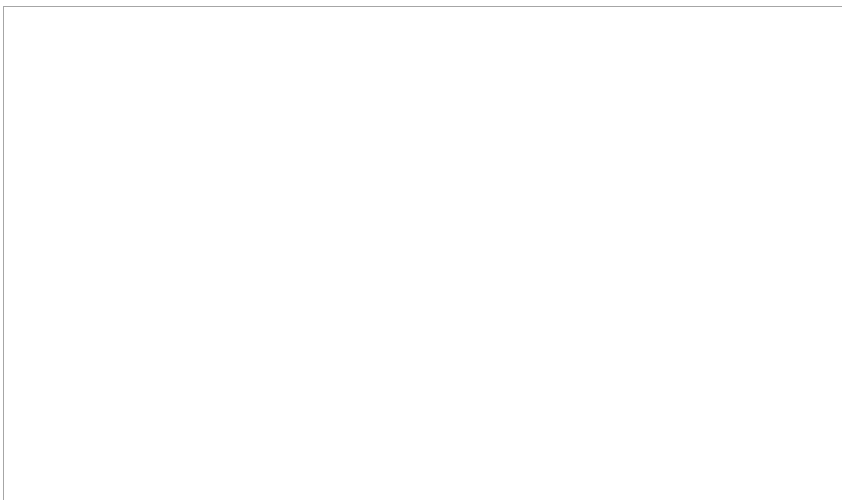
Planning/Project Study Report	\$400,000
Environmental and Design (PAED)	\$1,500,000
Final Design (PSE)	\$1,500,000
Right-of-Way	\$2,000,000
Construction Management	\$3,000,000
Construction	\$25,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$33,400,000

Shortfall (Funding-Cost)
(\$30,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	24/25	26/27
Environmental and Design (PAED)	26/27	28/29
Final Design (PSE)	28/29	30/31
Right-of-Way	31/32	32/33
Construction Management	32/33	34/35
Construction	32/33	34/35
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Thornton Road Widening

Project Sponsor
City of Stockton

Project ID
RA33

Program Category
Congestion Relief

Project Description

Widen to accommodate future 6 travel lanes and bicycle lanes between Bear Creek and Pershing Avenue including reconstruction of intersections, installation of new traffic signals or modifications of existing signals at several locations, and sidewalks. Completed projected will be interim striped for 4 travel lanes and buffered bicycle lanes until 6 travel lanes are needed.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$14,500,000
Federal	\$0
State	\$0
Local	\$0
Other	\$2,143,950
Fares	\$0
Total Cost	\$16,643,950

Project Cost Estimate (2016 dollars)

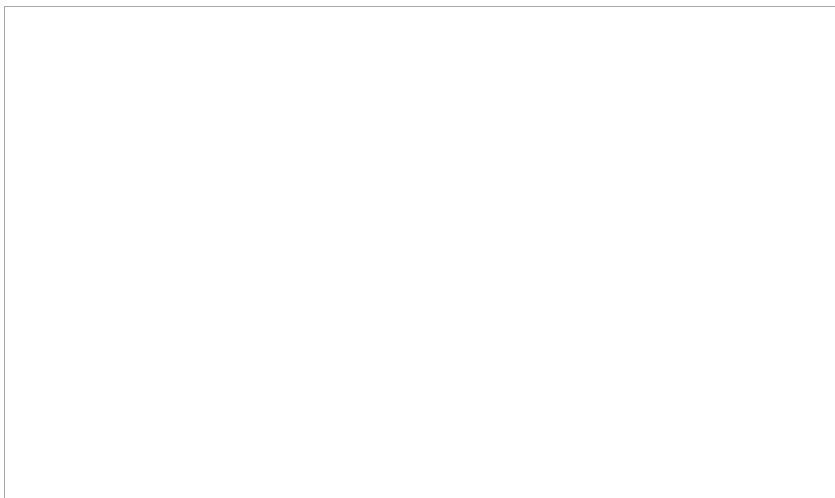
Planning/Project Study Report	\$569,000
Environmental and Design (PAED)	\$1,150,000
Final Design (PSE)	\$1,850,000
Right-of-Way	\$2,650,000
Construction Management	\$1,800,000
Construction	\$12,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,019,000

Shortfall (Funding-Cost)
(\$3,375,050)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	06/07	06/07
Environmental and Design (PAED)	07/08	07/08
Final Design (PSE)	08/09	15/16
Right-of-Way	08/09	08/09
Construction Management	16/17	17/18
Construction	16/17	17/18
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Airport Way Intersection Modifications

Project Sponsor

City of Stockton

Project ID

RA34

Program Category

Congestion Relief

Project Description

Reconstruct intersections and make other improvements along Airpor Way between Harding Way and Industrial Drive. Project will construct intersection improvements including adding turn lanes, install traffic signal improvements, possible bridge widening, and other improvements between Harding Way and Industrial Drive.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,336,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$6,336,000

Project Cost Estimate (2016 dollars)

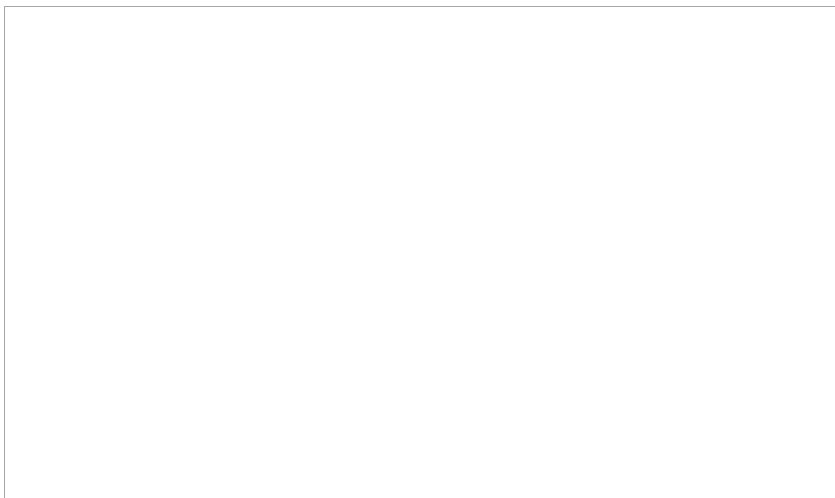
Planning/Project Study Report	\$144,000
Environmental and Design (PAED)	\$240,000
Final Design (PSE)	\$576,000
Right-of-Way	\$0
Construction Management	\$576,000
Construction	\$4,800,000
Operations and Maintenance	\$0
Total Cost Estimate	\$6,336,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	25/26	26/27
Environmental and Design (PAED)	26/27	27/28
Final Design (PSE)	27/28	28/29
Right-of-Way	27/28	28/29
Construction Management	29/30	30/31
Construction	29/30	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5 Widening and Improvements (French Camp Road Interchange)

Project Sponsor

City of Stockton

Project ID

RA40

Program Category

Congestion Relief

Project Description

Interchange improvements to include Manthey Road improvements and relocation.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$30,350,000
Federal	\$17,140,701
State	\$7,276,449
Local	\$21,104,098
Other	\$4,900,000
Fares	\$0
Total Cost	\$80,771,248

Project Cost Estimate (2016 dollars)

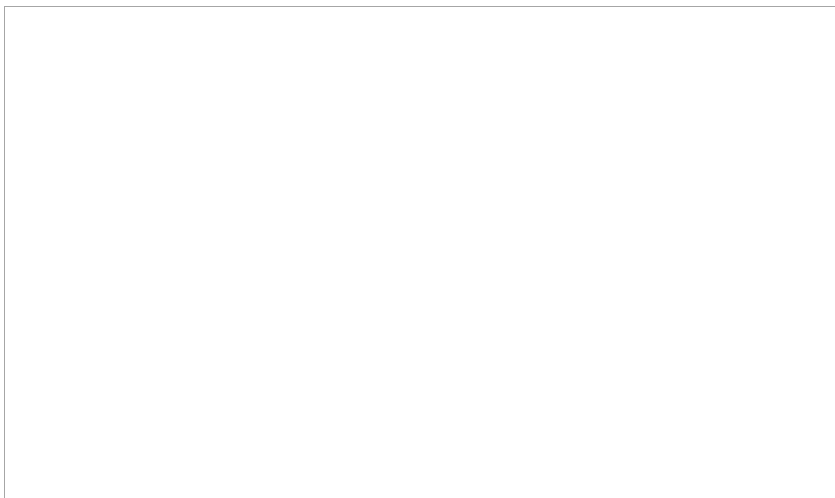
Planning/Project Study Report	\$500,000
Environmental and Design (PAED)	\$600,939
Final Design (PSE)	\$4,608,000
Right-of-Way	\$17,581,370
Construction Management	\$2,362,551
Construction	\$36,200,000
Operations and Maintenance	\$0
Total Cost Estimate	\$61,852,860

Shortfall (Funding-Cost)
\$18,918,388

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	00/01	02/03
Environmental and Design (PAED)	02/03	06/07
Final Design (PSE)	06/07	12/13
Right-of-Way	08/09	12/13
Construction Management	12/13	14/15
Construction	12/13	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Corral Hollow Widening

Project Sponsor
City of Tracy

Project ID
RA44

Program Category
Congestion Relief

Project Description

Widen from 2 (60' R/W) to 4 lanes (110 R/W) between Linne Road and Parkside Road including construction of median, 8' shoulders, curb & gutter, planter strip, and 5' sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$16,000,000
Federal	\$0
State	\$0
Local	\$1,589,000
Other	\$0
Fares	\$0
Total Cost	\$17,589,000

Project Cost Estimate (2016 dollars)

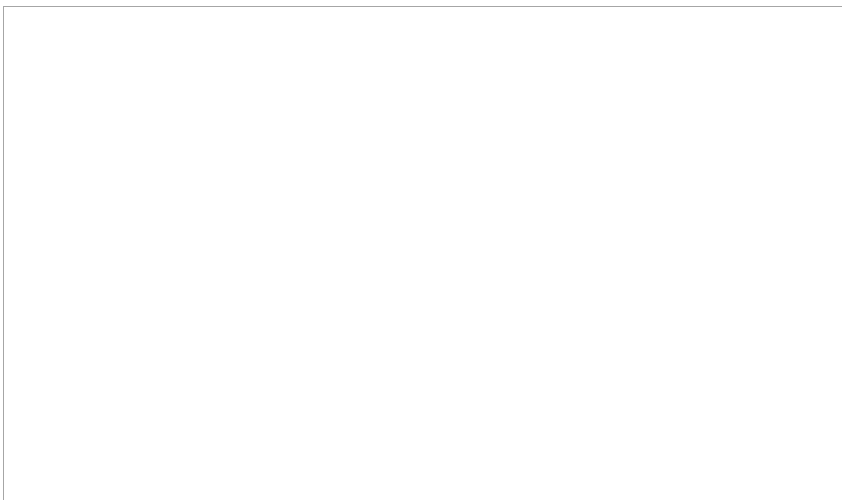
Planning/Project Study Report	\$316,000
Environmental and Design (PAED)	\$527,000
Final Design (PSE)	\$1,054,000
Right-of-Way	\$4,101,000
Construction Management	\$1,054,000
Construction	\$10,537,000
Operations and Maintenance	\$0
Total Cost Estimate	\$17,589,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	15/16	16/17
Environmental and Design (PAED)	16/17	17/18
Final Design (PSE)	17/18	18/19
Right-of-Way	17/18	18/19
Construction Management	18/19	20/21
Construction	18/19	20/21
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
MacArthur Drive Widening

Project Sponsor
City of Tracy

Project ID
RA45a

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between Valpico Road and Schulte Road including construction of median and sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$1,688,829
State	\$3,194,000
Local	\$1,500,000
Other	\$0
Fares	\$0
Total Cost	\$6,382,829

Project Cost Estimate (2016 dollars)

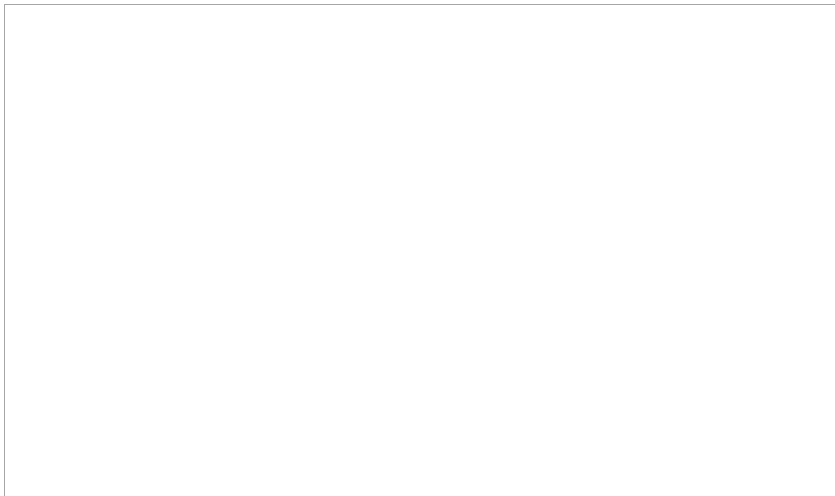
Planning/Project Study Report	\$125,000
Environmental and Design (PAED)	\$175,000
Final Design (PSE)	\$700,000
Right-of-Way	\$1,500,000
Construction Management	\$353,131
Construction	\$3,529,697
Operations and Maintenance	\$0
Total Cost Estimate	\$6,382,828

Shortfall (Funding-Cost)
\$1

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	10/11
Environmental and Design (PAED)	11/12	15/16
Final Design (PSE)	16/17	16/17
Right-of-Way	15/16	16/17
Construction Management	17/18	18/19
Construction	17/18	18/19
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Grant Line Road Widening

Project Sponsor
City of Tracy

Project ID
RA46

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between Parker and MacArthur Drive including construction of median and sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$5,090,000
Other	\$0
Fares	\$0
Total Cost	\$5,090,000

Project Cost Estimate (2016 dollars)

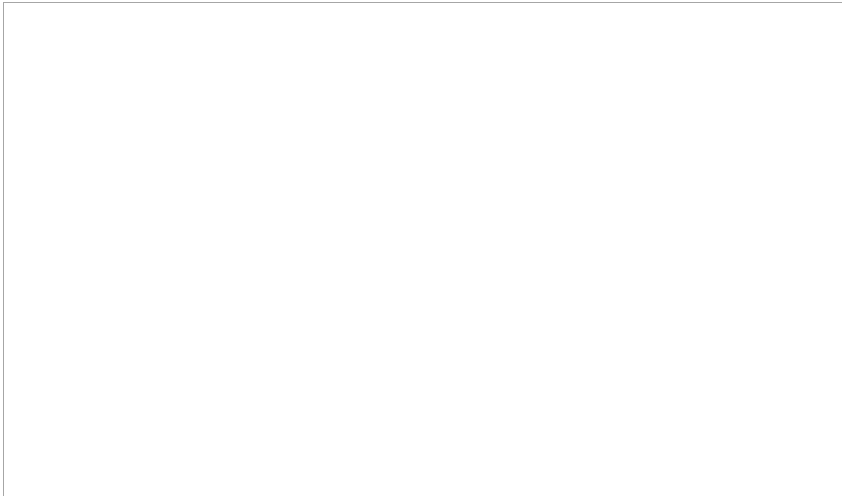
Planning/Project Study Report	\$116,000
Environmental and Design (PAED)	\$193,000
Final Design (PSE)	\$463,000
Right-of-Way	\$0
Construction Management	\$463,000
Construction	\$3,855,000
Operations and Maintenance	\$0
Total Cost Estimate	\$5,090,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	08/09
Environmental and Design (PAED)	08/09	08/09
Final Design (PSE)	08/09	08/09
Right-of-Way	-	-
Construction Management	09/10	10/11
Construction	09/10	10/11
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
I-205/Lammers Road Interchange

Project Sponsor
City of Tracy

Project ID
RA48

Program Category
Congestion Relief

Project Description
Construct new interchange of I-205 and Lammers Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$2,600,000
Federal	\$5,309,186
State	\$0
Local	\$25,500,000
Other	\$18,000,000
Fares	\$0
Total Cost	\$51,409,186

Project Cost Estimate (2016 dollars)

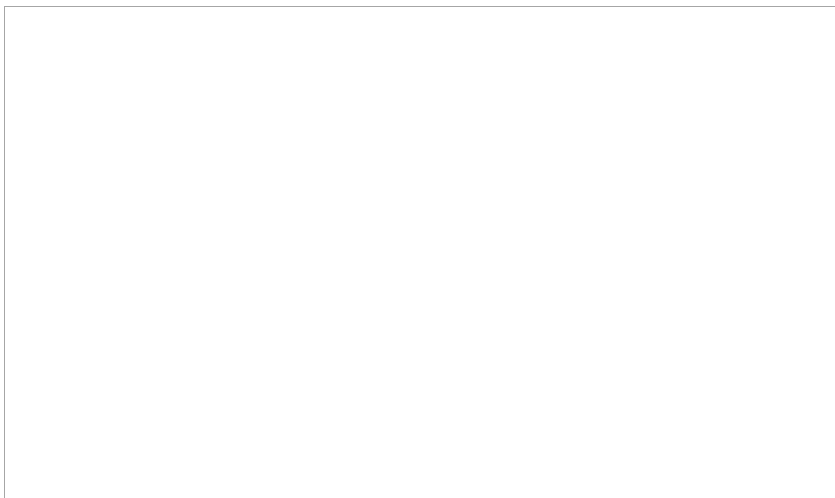
Planning/Project Study Report	\$1,100,000
Environmental and Design (PAED)	\$993,500
Final Design (PSE)	\$5,000,000
Right-of-Way	\$5,000,000
Construction Management	\$4,408,000
Construction	\$34,998,500
Operations and Maintenance	\$0
Total Cost Estimate	\$51,500,000

Shortfall (Funding-Cost)
(\$90,814)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	09/10
Environmental and Design (PAED)	09/10	09/10
Final Design (PSE)	10/11	16/17
Right-of-Way	10/11	17/18
Construction Management	21/22	22/23
Construction	21/22	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Eleventh Street Improvements

Project Sponsor
San Joaquin County

Project ID
RA50

Program Category
Congestion Relief

Project Description

Improve roadway between Mac Arthur Drive and I-5 Including installation of traffic signal and/or roundabout improvements at intersections, center median, and an eastbound auxiliary lane at selected areas of Eleventh Street corridor.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,708,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$5,708,000

Project Cost Estimate (2016 dollars)

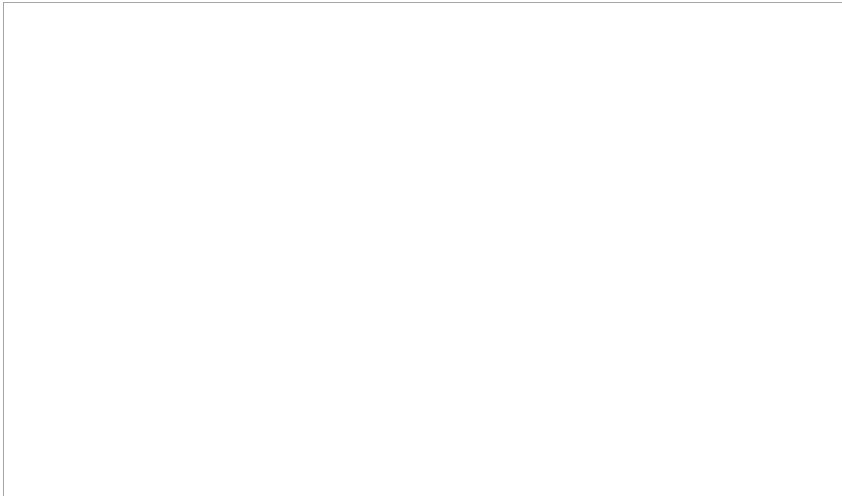
Planning/Project Study Report	\$333,000
Environmental and Design (PAED)	\$555,000
Final Design (PSE)	\$1,333,000
Right-of-Way	\$780,000
Construction Management	\$1,333,000
Construction	\$11,105,000
Operations and Maintenance	\$0
Total Cost Estimate	\$15,439,000

Shortfall (Funding-Cost)
(\$9,731,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	21/22	21/22
Environmental and Design (PAED)	21/22	22/23
Final Design (PSE)	23/24	25/26
Right-of-Way	23/24	25/26
Construction Management	26/27	27/28
Construction	26/27	27/28
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Hammer Lane Widening Phase 3B

Project Sponsor
City of Stockton

Project ID
RA54

Program Category
Congestion Relief

Project Description
Widen Hammer Lane from 4 to 6 lanes from Alexandria Plance to Thornton Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$9,500,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$9,500,000

Project Cost Estimate (2016 dollars)

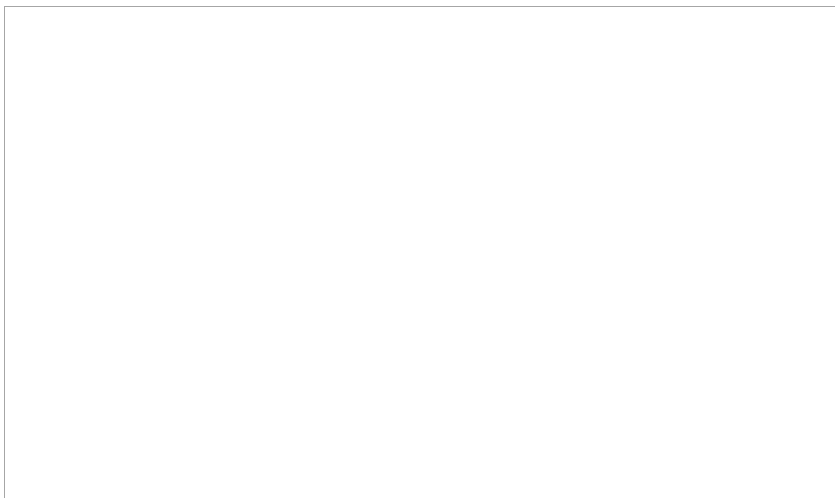
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$400,000
Right-of-Way	\$0
Construction Management	\$900,000
Construction	\$8,200,000
Operations and Maintenance	\$0
Total Cost Estimate	\$9,500,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	14/15	15/16
Right-of-Way	-	-
Construction Management	16/17	17/18
Construction	16/17	17/18
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Arch-Sperry Road Extension

Project Sponsor
City of Stockton

Project ID
RA55

Program Category
Congestion Relief

Project Description
Relocate a segment of Sperry Road and extend Sperry Road with 4 lanes from Performance Drive to French Camp Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,230,000
Federal	\$0
State	\$0
Local	\$14,361,296
Other	\$23,700,000
Fares	\$0
Total Cost	\$44,291,296

Project Cost Estimate (2016 dollars)

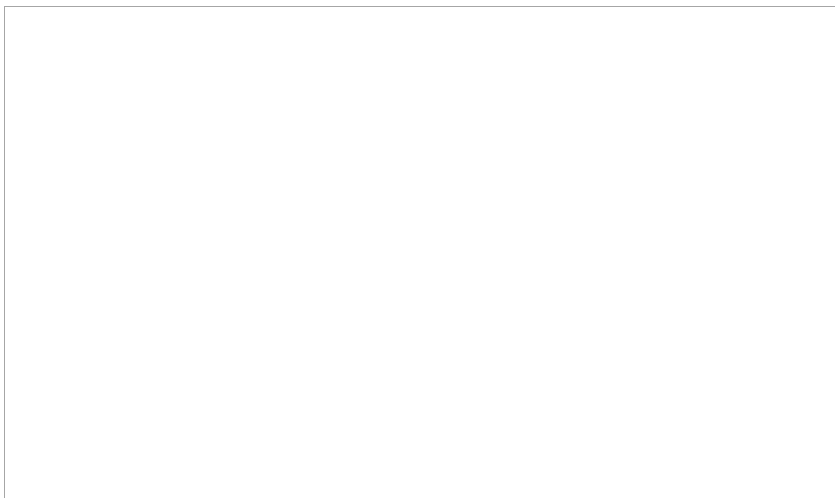
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$5,000,000
Final Design (PSE)	\$3,400,000
Right-of-Way	\$0
Construction Management	\$8,165,378
Construction	\$30,660,918
Operations and Maintenance	\$0
Total Cost Estimate	\$47,226,296

Shortfall (Funding-Cost)
(\$2,935,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	00/01	02/03
Environmental and Design (PAED)	02/03	07/08
Final Design (PSE)	09/10	11/12
Right-of-Way	09/10	11/12
Construction Management	11/12	13/14
Construction	11/12	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Grant Line Road Corridor Improvements

Project Sponsor
San Joaquin County

Project ID
RA56

Program Category
Congestion Relief

Project Description

Realign and widen from 2 to 4 lanes between Tracy City limits and Eleventh Street Intersection, including reconstruction of intersections and related operational and safety improvements.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,000,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$6,000,000

Project Cost Estimate (2016 dollars)

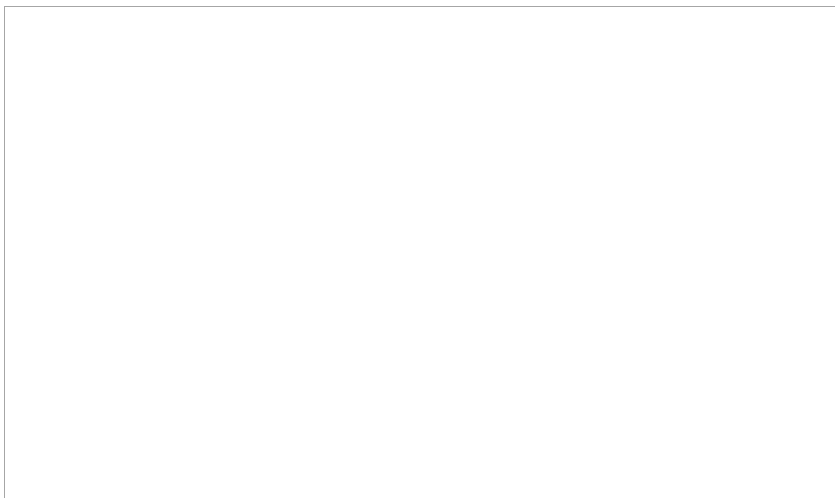
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$2,259,000
Right-of-Way	\$4,000,000
Construction Management	\$2,610,000
Construction	\$18,590,000
Operations and Maintenance	\$0
Total Cost Estimate	\$27,459,000

Shortfall (Funding-Cost)
(\$21,459,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	14/15	16/17
Environmental and Design (PAED)	14/15	16/17
Final Design (PSE)	17/18	18/19
Right-of-Way	17/18	18/19
Construction Management	21/22	22/23
Construction	21/22	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Harney Lane/UPRR

Project Sponsor
City of Lodi

Project ID
RC02

Program Category
Railroad Crossing Safety

Project Description

Construct a grade separation over Harney Lane over the UPRR and widening Harney Lane from two to four lanes between Hutchins Street and Stockton Street. Modify traffic signals at Hutchins Street and Stockton Street intersections.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$1,996,182
State	\$14,100,000
Local	\$978,774
Other	\$822,126
Fares	\$0
Total Cost	\$17,897,082

Project Cost Estimate (2016 dollars)

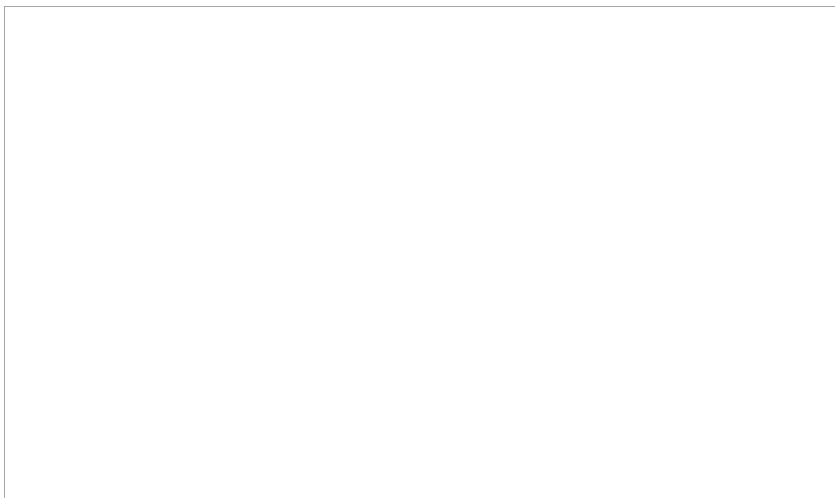
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$1,041,900
Construction Management	\$0
Construction	\$16,855,182
Operations and Maintenance	\$0
Total Cost Estimate	\$17,897,082

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	10/11	11/12
Environmental and Design (PAED)	11/12	13/14
Final Design (PSE)	13/14	14/15
Right-of-Way	12/13	14/15
Construction Management	15/16	17/18
Construction	15/16	17/18
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

Eight Mile Road/UPRR (near Davis Rd) Grade Separation

Project Sponsor

City of Stockton

Project ID

RC10

Program Category

Railroad Crossing Safety

Project Description

Construct UPRR (overpass) Grade Separation, construct curb & gutter, sidewalk, landscaped median, storm drain system, street lighting and art component on Eight Mile Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,200,300
Federal	\$0
State	\$0
Local	\$0
Other	\$8,266,513
Fares	\$0
Total Cost	\$15,466,813

Project Cost Estimate (2016 dollars)

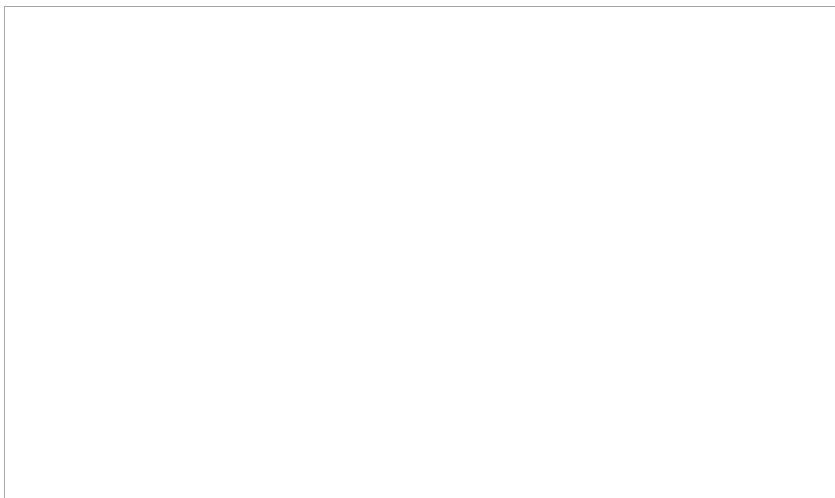
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$1,832,589
Construction	\$13,634,224
Operations and Maintenance	\$0
Total Cost Estimate	\$15,466,813

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	10/11
Environmental and Design (PAED)	08/09	10/11
Final Design (PSE)	08/09	10/11
Right-of-Way	08/09	10/11
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Eight Mile Road & UPRR/SPRR (near Pearson Rd)
Grade Separation

Project Sponsor

City of Stockton

Project ID

RC11

Program Category

Railroad Crossing Safety

Project Description

Construct SPRR (overpass) Grade Separation, extend Woodside Irrigation District Culvert, construct curb & gutter, sidewalk, landscaped median, storm drainage system, street lighting and art component. Project limits from Leach Rd to Golf View Rd on Eight Mile Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$8,400,300
Federal	\$0
State	\$0
Local	\$0
Other	\$6,243,477
Fares	\$0
Total Cost	\$14,643,777

Project Cost Estimate (2016 dollars)

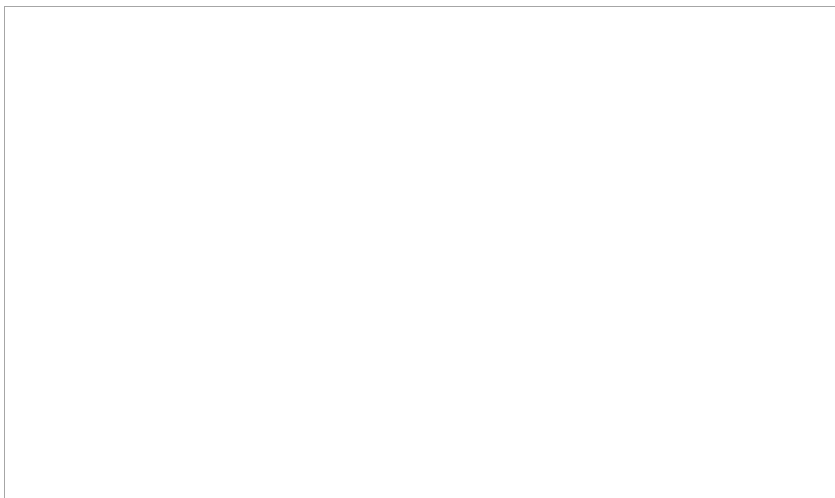
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$1,705,803
Construction	\$12,937,974
Operations and Maintenance	\$0
Total Cost Estimate	\$14,643,777

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	10/11
Environmental and Design (PAED)	08/09	10/11
Final Design (PSE)	08/09	10/11
Right-of-Way	08/09	11/12
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Lower Sacramento Road/UPRR (Bear Creek) Grade Separation

Project Sponsor

City of Stockton

Project ID

RC14

Program Category

Railroad Crossing Safety

Project Description

Construct UPRR (underpass) grade separation. Construct curb & gutter, sidewalk, landscaped median, pump station, storm drain system, street lighting and art component on Lower Sacramento Road from Bear Creek to Marlette Road. Girder Way connection will be completed from Lower Sacramento Road to Whistler Way.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,600,300
Federal	\$0
State	\$0
Local	\$0
Other	\$12,764,508
Fares	\$0
Total Cost	\$19,364,808

Project Cost Estimate (2016 dollars)

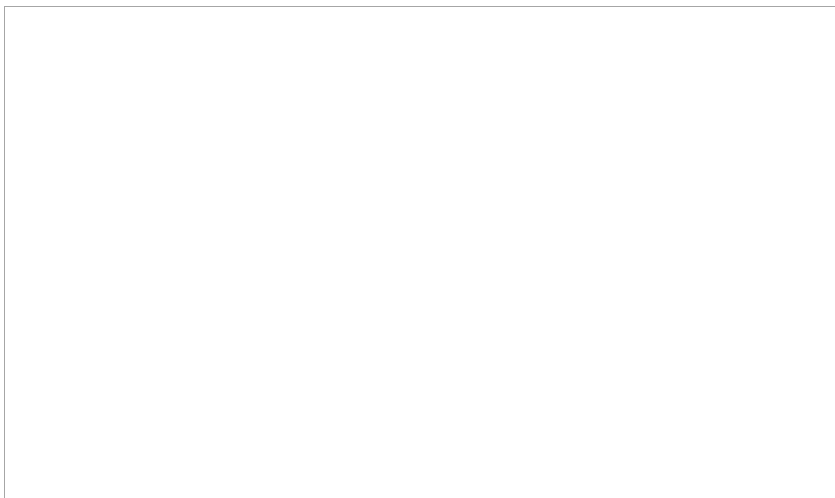
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$2,447,011
Right-of-Way	\$1,329,274
Construction Management	\$2,243,099
Construction	\$13,345,424
Operations and Maintenance	\$0
Total Cost Estimate	\$19,364,808

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	07/08
Environmental and Design (PAED)	07/08	07/08
Final Design (PSE)	08/09	10/11
Right-of-Way	08/09	10/11
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Lathrop Road/UPRR (Westerly) Grade Separation

Project Sponsor

City of Lathrop

Project ID

RC20

Program Category

Railroad Crossing Safety

Project Description

Construct grade separation of roadway and railway.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,855,000
Federal	\$0
State	\$0
Local	\$0
Other	\$9,232,000
Fares	\$0
Total Cost	\$20,087,000

Project Cost Estimate (2016 dollars)

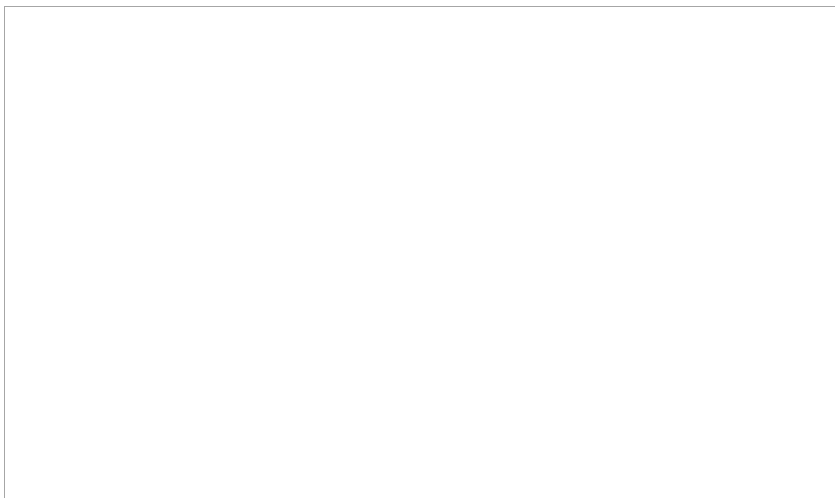
Planning/Project Study Report	\$204,000
Environmental and Design (PAED)	\$270,000
Final Design (PSE)	\$1,852,000
Right-of-Way	\$2,840,000
Construction Management	\$2,000,000
Construction	\$12,921,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,087,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	08/09
Environmental and Design (PAED)	08/09	08/09
Final Design (PSE)	11/12	12/13
Right-of-Way	11/12	12/13
Construction Management	12/13	14/15
Construction	12/13	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-205 Auxiliary Lanes: Mountain House Pkwy to Tracy Blvd

Project Sponsor

SJCOG

Project ID

SH01

Program Category

Congestion Relief

Project Description

Auxiliary Lanes at the following locations: *Location 1-Mountain House Parkway to Eleventh Street-EB *Location 3-Eleventh Street to Mountain House Parkway-WB Acceleration Lanes at the following locations: *Location 2-Grant Line Road to Tracy Boulevard-EB *Location 4-Tracy Boulevard to Grant Line Road-WB *Location 4A-Tracy Boulevard to Holly Drive Crossing-EB Deceleration Lanes at the following locations: *Location 2A-Grant Line Road to Tracy Boulevard-EB Location *Location 4B-Holly Drive OC to Tracy Boulevard to-WB. Also included with the project is the installation of Intelligent Transportation System (ITS) elements.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,975,999
Federal	\$0
State	\$0
Local	\$0
Other	\$9,070,000
Fares	\$0
Total Cost	\$20,045,999

Project Cost Estimate (2016 dollars)

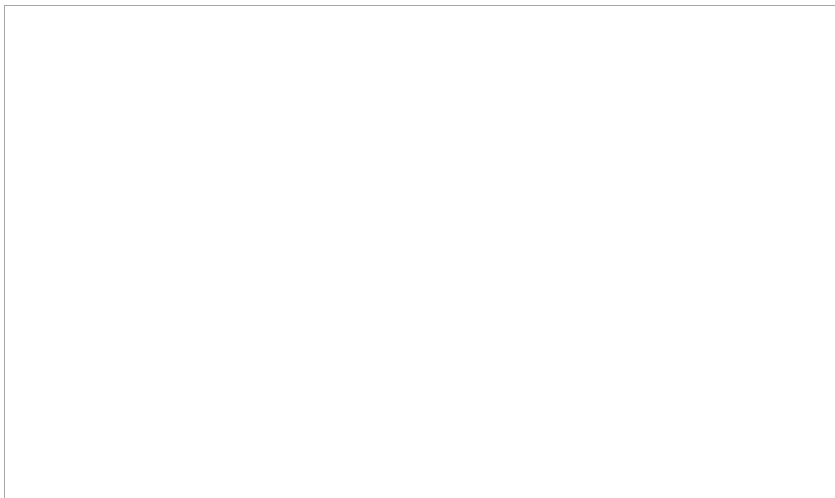
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$1,169,000
Final Design (PSE)	\$4,830,000
Right-of-Way	\$1,250,000
Construction Management	\$2,900,000
Construction	\$9,571,000
Operations and Maintenance	\$0
Total Cost Estimate	\$19,720,000

Shortfall (Funding-Cost)
\$325,999

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	07/08
Environmental and Design (PAED)	08/09	08/09
Final Design (PSE)	09/10	10/11
Right-of-Way	09/10	10/11
Construction Management	11/12	13/14
Construction	11/12	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5 Widening: Country Club Blvd to Eight Mile Rd

Project Sponsor

City of Stockton

Project ID

SH02

Program Category

Congestion Relief

Project Description

Widen from 6 to 8 lanes (in the median) from Country Club Boulevard to Eight Mile Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$44,404,969
Federal	\$0
State	\$0
Local	\$0
Other	\$75,280,000
Fares	\$0
Total Cost	\$119,684,969

Project Cost Estimate (2016 dollars)

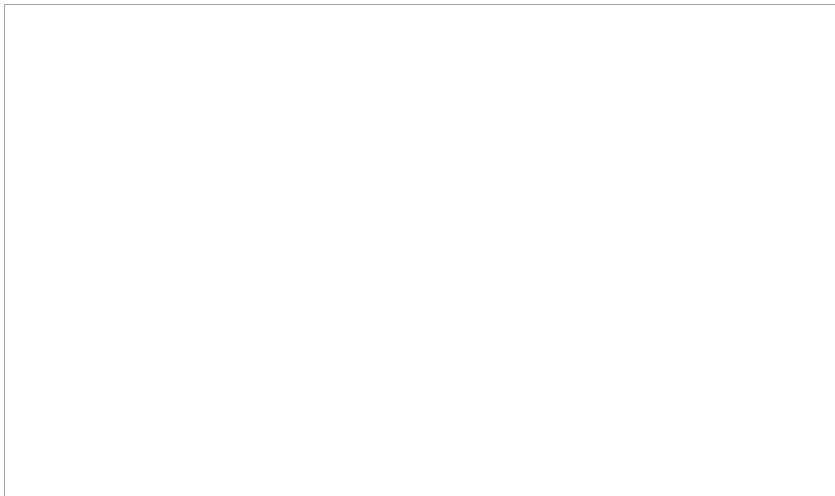
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$4,000,000
Final Design (PSE)	\$11,180,000
Right-of-Way	\$100,000
Construction Management	\$11,000,000
Construction	\$93,220,000
Operations and Maintenance	\$0
Total Cost Estimate	\$119,500,000

Shortfall (Funding-Cost)
\$184,969

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	11/12	16/17
Construction	11/12	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
I-5 Widening: SR 120 to I-205

Project Sponsor
Caltrans

Project ID
SH03c

Program Category
Congestion Relief

Project Description
Widen from 6 to 8 lanes (in the median) from SR 120 to I-205

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$354,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$354,000

Project Cost Estimate (2016 dollars)

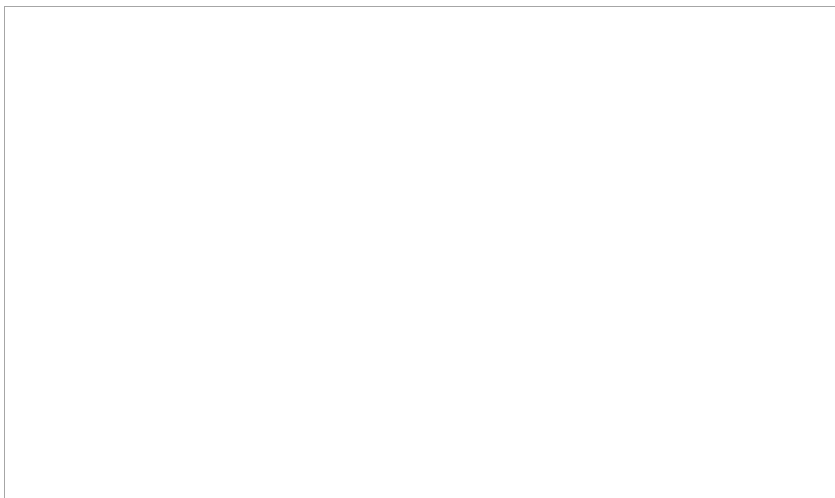
Planning/Project Study Report	\$354,000
Environmental and Design (PAED)	\$3,347,000
Final Design (PSE)	\$10,041,000
Right-of-Way	\$10,000
Construction Management	\$10,041,000
Construction	\$34,050,000
Operations and Maintenance	\$0
Total Cost Estimate	\$57,843,000

Shortfall (Funding-Cost)
(\$57,489,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
SR 12 Improvements

Project Sponsor
Caltrans

Project ID
SH07

Program Category
Congestion Relief

Project Description

Provide safety and operational improvements between I-5 and Terminous (Tower Park). Reconstruct new intersection, left and right turn lanes at Guard and Correa Roads, accel lane Westbound 12 @ I-5. Park & Ride Lot at I-5/SR 12 Interchange, Intelligent Transportation Systems from I-5 to Rio Vista.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$190,000
Federal	\$0
State	\$20,210,000
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$20,400,000

Project Cost Estimate (2016 dollars)

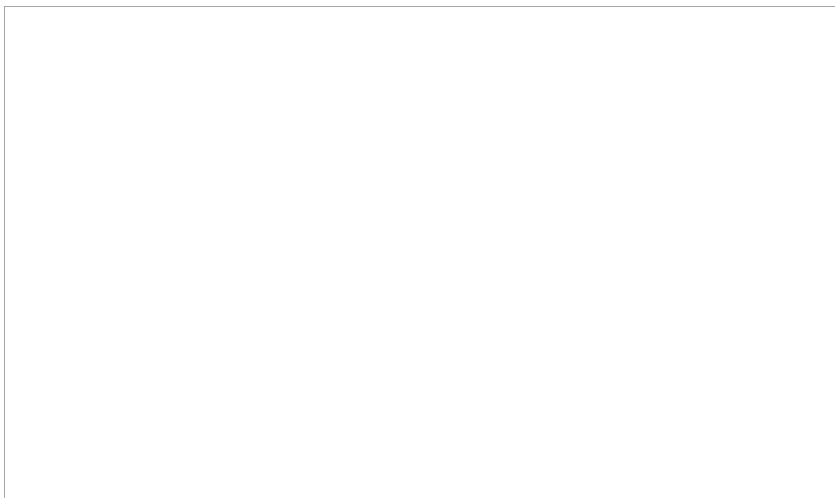
Planning/Project Study Report	\$960,000
Environmental and Design (PAED)	\$1,440,000
Final Design (PSE)	\$1,600,000
Right-of-Way	\$1,200,000
Construction Management	\$3,500,000
Construction	\$11,700,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,400,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	09/10
Environmental and Design (PAED)	07/08	09/10
Final Design (PSE)	09/10	11/12
Right-of-Way	09/10	12/13
Construction Management	12/13	13/14
Construction	12/13	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 12/SR 88 Widening

Project Sponsor
Caltrans

Project ID
SH08

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes within the joint SR 88/SR 12 corridor.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$900,000
Federal	\$0
State	\$0
Local	\$0
Other	\$546,593
Fares	\$0
Total Cost	\$1,446,593

Project Cost Estimate (2016 dollars)

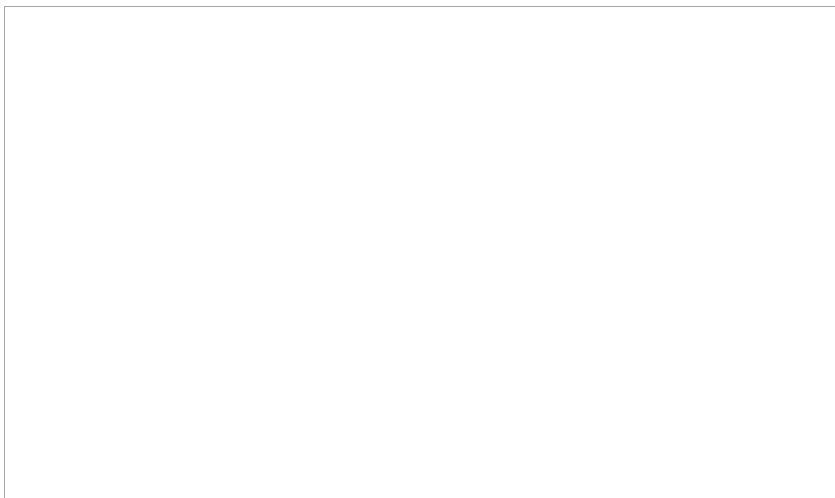
Planning/Project Study Report	\$546,593
Environmental and Design (PAED)	\$2,053,407
Final Design (PSE)	\$5,200,000
Right-of-Way	\$4,000,000
Construction Management	\$5,200,000
Construction	\$38,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$55,000,000

Shortfall (Funding-Cost)
(\$53,553,407)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	05/06	07/08
Environmental and Design (PAED)	08/09	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	-	-
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SR 99 Widening: Crosstown to Arch Road

Project Sponsor

Caltrans

Project ID

SH10

Program Category

Congestion Relief

Project Description

Widen from 4 to 6 lanes (in the median) from Crosstown to Arch Road, including reconstruction of the SR 99/Mariposa Road interchange and new interchange at Golden Gate.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$77,759,000
Federal	\$0
State	\$0
Local	\$0
Other	\$89,540,000
Fares	\$0
Total Cost	\$167,299,000

Project Cost Estimate (2016 dollars)

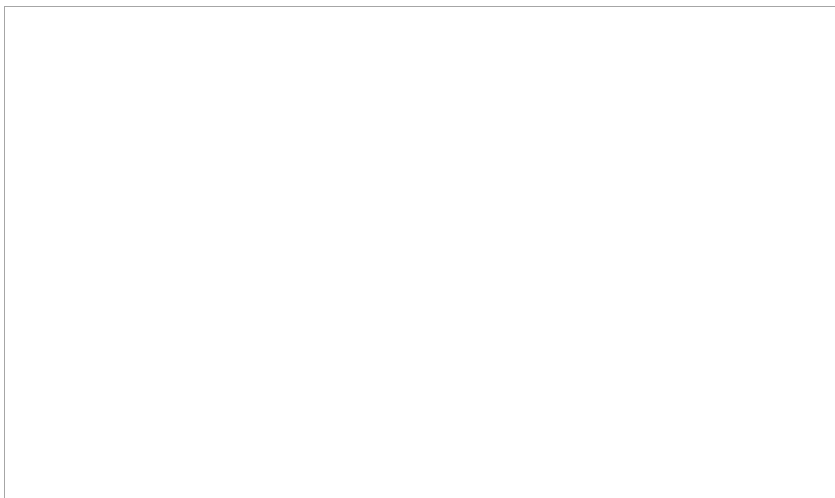
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$6,030,000
Final Design (PSE)	\$8,000,000
Right-of-Way	\$66,970,000
Construction Management	\$15,500,000
Construction	\$58,340,000
Operations and Maintenance	\$0
Total Cost Estimate	\$154,840,000

Shortfall (Funding-Cost)
\$12,459,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	07/08
Environmental and Design (PAED)	06/07	08/09
Final Design (PSE)	08/09	12/13
Right-of-Way	08/09	12/13
Construction Management	12/13	16/17
Construction	12/13	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SR 99 Widening: Arch Road to Austin Road

Project Sponsor

SJCOG

Project ID

SH11

Program Category

Congestion Relief

Project Description

Widen from 4 to 6 lanes (in the median) from Arch Road to SR 120, including reconstruction of the SR 99/Main Street and Lathrop Interchange

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$52,977,436
Federal	\$0
State	\$0
Local	\$0
Other	\$149,880,000
Fares	\$0
Total Cost	\$202,857,436

Project Cost Estimate (2016 dollars)

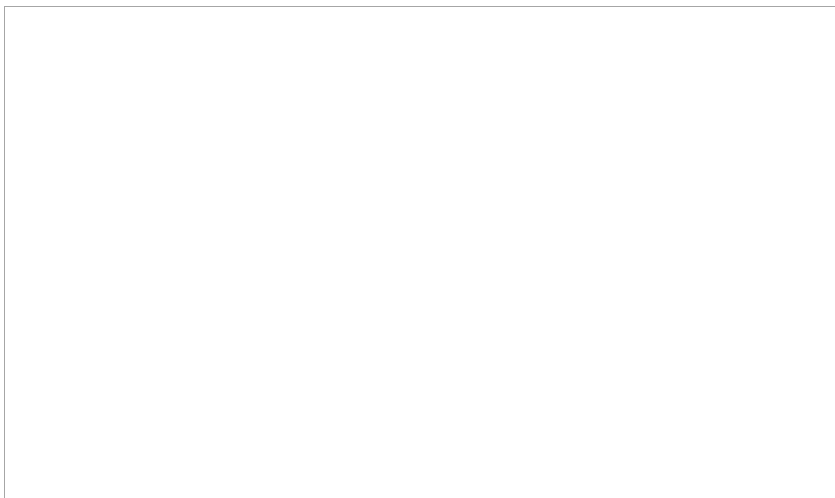
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$3,600,000
Final Design (PSE)	\$14,870,000
Right-of-Way	\$19,710,000
Construction Management	\$12,500,000
Construction	\$156,221,000
Operations and Maintenance	\$0
Total Cost Estimate	\$206,901,000

Shortfall (Funding-Cost)
(\$4,043,564)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	08/09
Environmental and Design (PAED)	07/08	10/11
Final Design (PSE)	10/11	12/13
Right-of-Way	10/11	12/13
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120 Widening: I-5 to SR 99

Project Sponsor
Caltrans

Project ID
SH12

Program Category
Congestion Relief

Project Description
Widen from 4 to 6 lanes between I-5 and SR 99

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$301,225
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$301,225

Project Cost Estimate (2016 dollars)

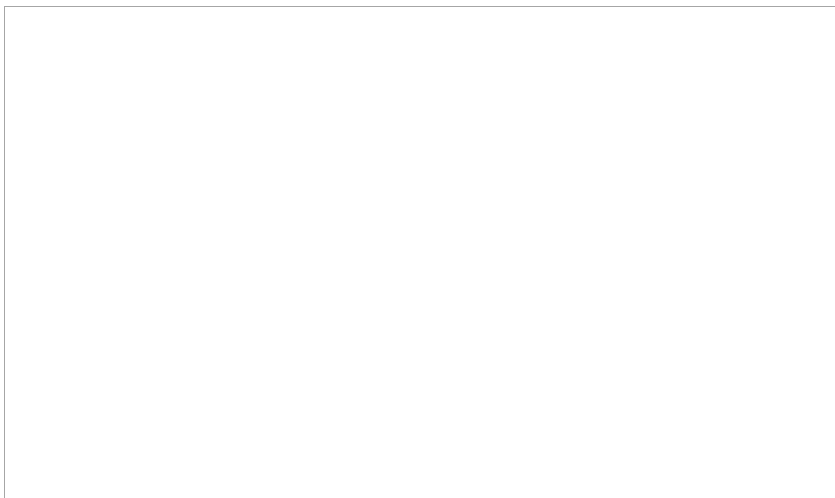
Planning/Project Study Report	\$301,225
Environmental and Design (PAED)	\$2,013,000
Final Design (PSE)	\$6,039,000
Right-of-Way	\$6,000,000
Construction Management	\$6,039,000
Construction	\$56,399,000
Operations and Maintenance	\$0
Total Cost Estimate	\$76,791,225

Shortfall (Funding-Cost)
(\$76,490,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
State Route Highway 4 Western Extension to Navy Drive

Project Sponsor
SJCOG

Project ID
SH13

Program Category
Congestion Relief

Project Description

Improve access to the Port of Stockton from I-5 while enhancing the Boggs Tract community by extending the Stockton Crosstown Freeway to the west (to the Port of Stockton) from its current terminus at Fresno Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$62,945,306
Federal	\$0
State	\$0
Local	\$3,000,000
Other	\$96,820,000
Fares	\$0
Total Cost	\$162,765,306

Project Cost Estimate (2016 dollars)

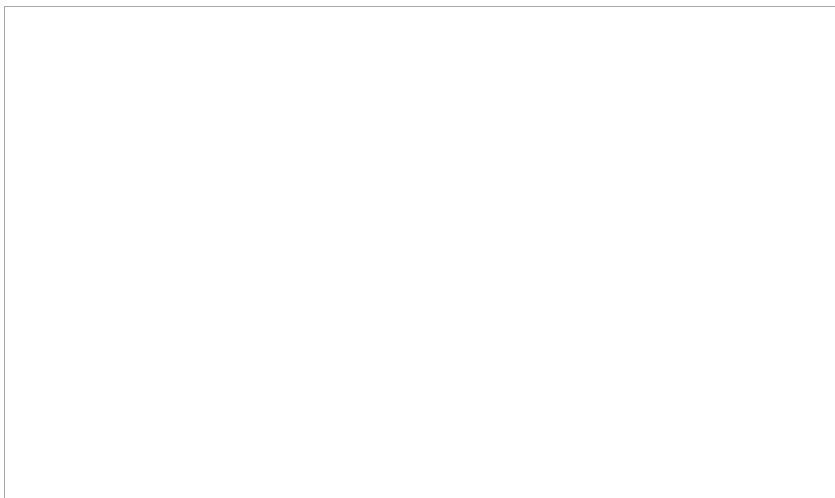
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$4,000,000
Final Design (PSE)	\$10,500,000
Right-of-Way	\$44,600,000
Construction Management	\$12,232,000
Construction	\$122,308,000
Operations and Maintenance	\$0
Total Cost Estimate	\$193,640,000

Shortfall (Funding-Cost)
(\$30,874,694)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	08/09
Environmental and Design (PAED)	08/09	10/11
Final Design (PSE)	10/11	12/13
Right-of-Way	10/11	13/14
Construction Management	13/14	16/17
Construction	13/14	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Freeway Service Patrol

Project Sponsor
SJCOG

Project ID
SH16

Program Category
Congestion Relief

Project Description
Provide motorist assistance on priority state highways to reduce congestion caused by disabled vehicles

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$15,000,000
Fares	\$0
Total Cost	\$15,000,000

Shortfall (Funding-Cost)
\$15,000,000

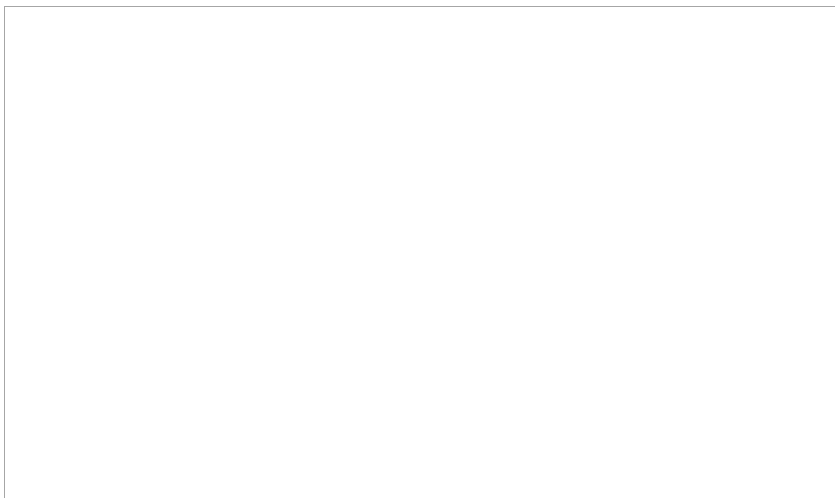
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$0
Operations and Maintenance	\$0
Total Cost Estimate	\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report		
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction	11/12	30/31
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
I-205 Widening: I-580 to I-5

Project Sponsor
Caltrans

Project ID
SH17

Program Category
Congestion Relief

Project Description
Widen from 6 to 8 lanes (in the median) between I-580 and I-5

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$394,412
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$394,412

Shortfall (Funding-Cost)
(\$240,630,000)

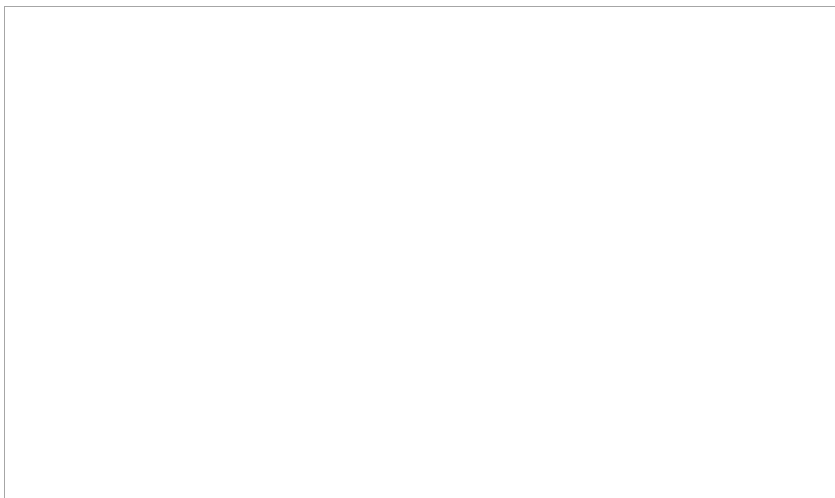
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$394,412
Environmental and Design (PAED)	\$7,160,000
Final Design (PSE)	\$21,480,000
Right-of-Way	\$10,000
Construction Management	\$21,480,000
Construction	\$190,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$241,024,412

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
Travel Demand Management Program

Project Sponsor
SJCOG

Project ID
TR01

Program Category
Bus Transit

Project Description
Implementation of travel demand management program.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,500,000
Federal	\$7,828,982
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$13,328,982

Project Cost Estimate (2016 dollars)

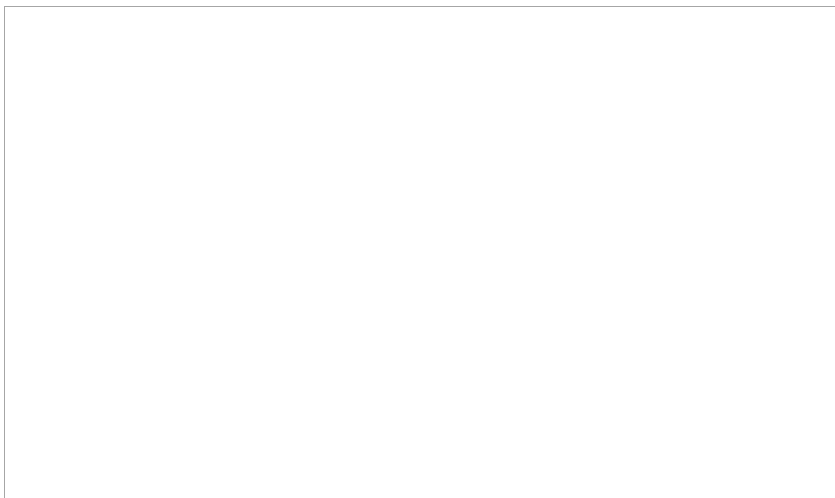
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$13,328,982
Operations and Maintenance	\$0
Total Cost Estimate	\$13,328,982

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	07/08	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Park-and-Ride Program

Project Sponsor
SJCOG

Project ID
TR02

Program Category
Bus Transit

Project Description

Provides funding for leasing, improvements, and construction of park-and-ride lots as identified in the San Joaquin Park-n-Ride Lot Master Plan.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,100,707
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,100,707

Project Cost Estimate (2016 dollars)

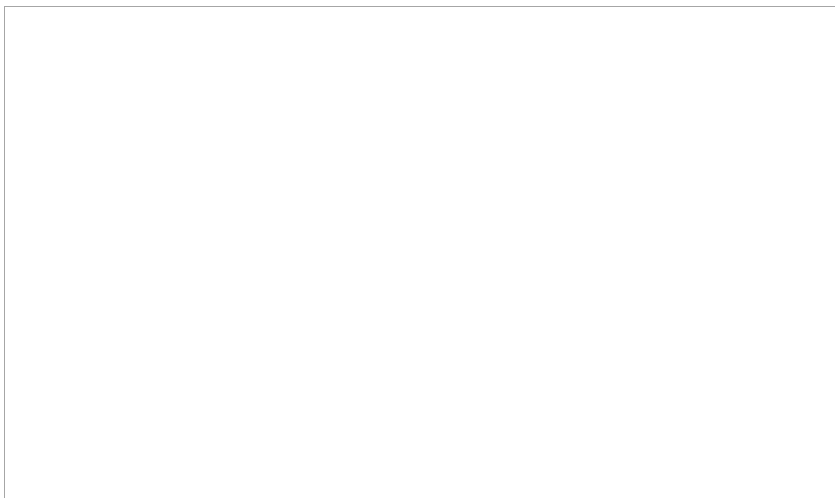
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$1,100,707
Operations and Maintenance	\$0
Total Cost Estimate	\$1,100,707

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	14/15	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Regional Transit Initiatives

Project Sponsor
SJCOG

Project ID
TR03

Program Category
Bus Transit

Project Description

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$400,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$400,000

Project Cost Estimate (2016 dollars)

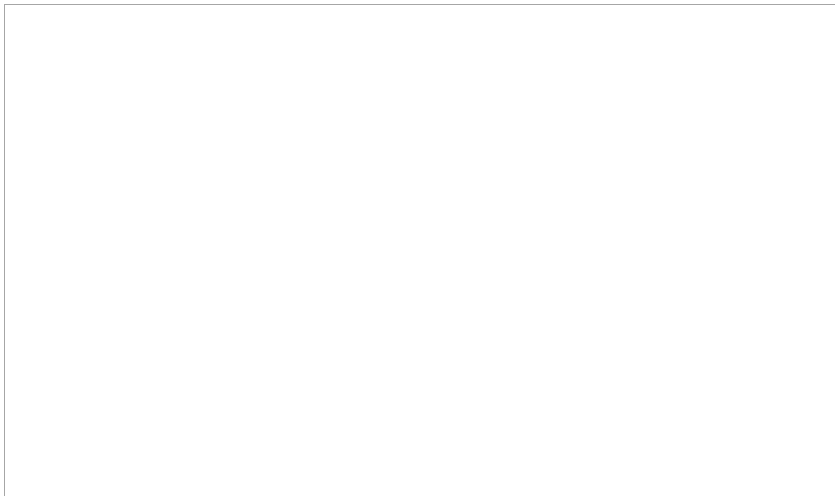
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$400,000
Operations and Maintenance	\$0
Total Cost Estimate	\$400,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	16/17	19/20
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
BRT Express Service

Project Sponsor
San Joaquin Regional Transit District

Project ID
TR05

Program Category
Bus Transit

Project Description

Bus Rapid Transit service operations provide service frequencies at or above 15 minute headways during peak service hours, and no more than 30 minute headways during off peak service hours. RTD's current BRT operations include the Pacific Avenue Corridor, Airport Way Corridor, and Hammer Lane Corridor, with MLK and Weber/Miner/Fremont Corridors starting in 2017.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$58,542,550
Federal	\$5,000,000
State	\$0
Local	\$1,687,762
Other	\$0
Fares	\$100,000
Total Cost	\$65,330,312

Project Cost Estimate (2016 dollars)

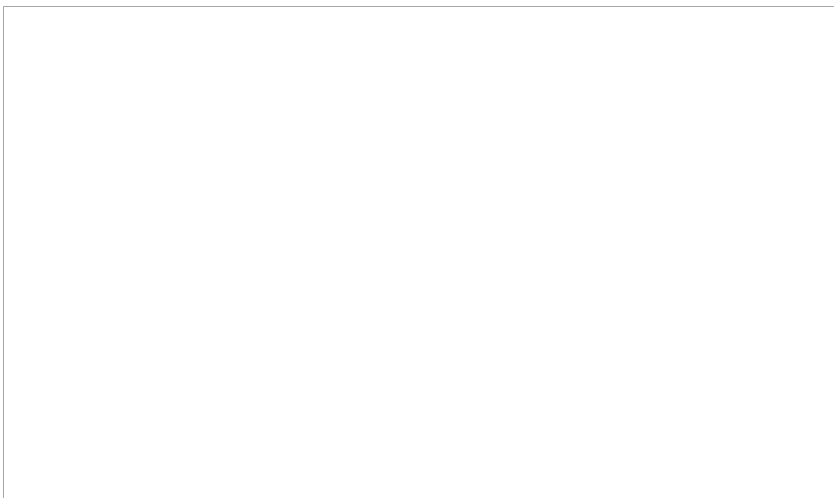
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$65,330,312
Operations and Maintenance	\$0
Total Cost Estimate	\$65,330,312

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Intercity Services

Project Sponsor
San Joaquin Regional Transit District

Project ID
TR06

Program Category
Bus Transit

Project Description

Intercity Services include fixed route and deviated fixed route services within and between the incorporated cities of San Joaquin County. Services include connections between Lodi, Stockton, Lathrop, Manteca, Ripon, and Tracy. Services are provided Monday through Friday at near hourly headways.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$35,506,894
Federal	\$0
State	\$0
Local	\$3,233,726
Other	\$0
Fares	\$2,000,000
Total Cost	\$40,740,620

Shortfall (Funding-Cost)
(\$3,600,000)

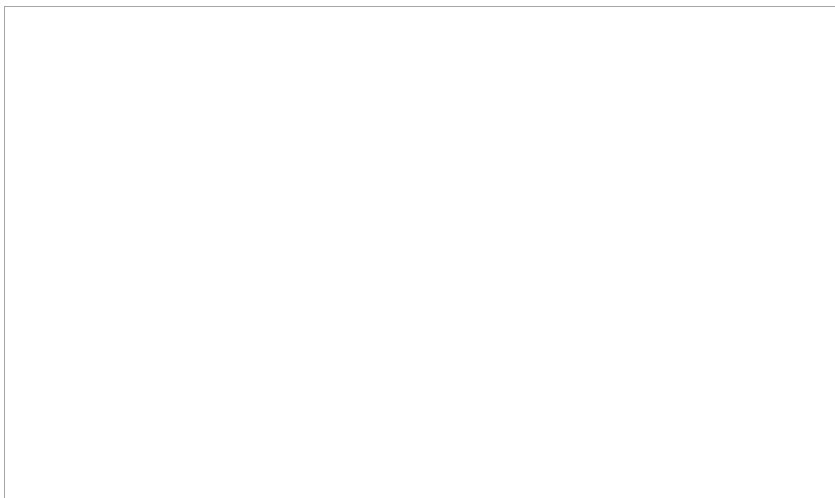
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$44,340,620
Operations and Maintenance	\$0
Total Cost Estimate	\$44,340,620

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Interregional Services

Project Sponsor
San Joaquin Regional Transit District

Project ID
TR07

Program Category
Bus Transit

Project Description

Interregional Services include all commuter support services that are provided by RTD between San Joaquin County and major employment hubs or commuter hubs in neighboring Counties. Such employment areas include: downtown Sacramento; Lawrence Livermore and Sandia Laboratories; downtown San Jose/Santa Clara; and downtown Fremont. Commuter hubs include: Commuter Rail Stations, Bay Area Rapid Transit Stations, Airports, and High Speed Rail connections.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,000,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$10,000,000
Total Cost	\$20,000,000

Project Cost Estimate (2016 dollars)

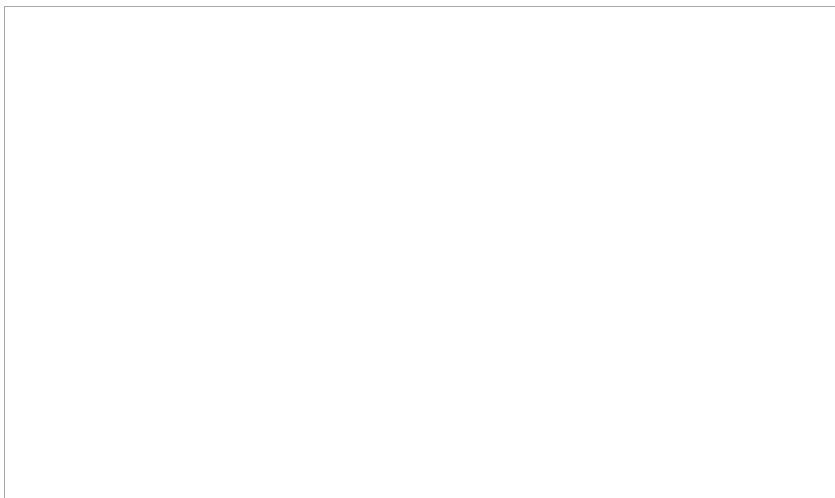
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$21,450,000
Operations and Maintenance	\$0
Total Cost Estimate	\$21,450,000

Shortfall (Funding-Cost)
(\$1,450,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Fleet/Engine Replacement

Project Sponsor
San Joaquin Regional Transit District

Project ID
TR08

Program Category
Bus Transit

Project Description

Replacement of revenue fleet vehicles or engines that meet or exceed federal age requirements. Where available, RTD will replace engine/transmission/drive train parts in order to increase the service life of available inventory.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,500,000
Federal	\$47,000,000
State	\$0
Local	\$0
Other	\$8,639,874
Fares	\$0
Total Cost	\$61,139,874

Project Cost Estimate (2016 dollars)

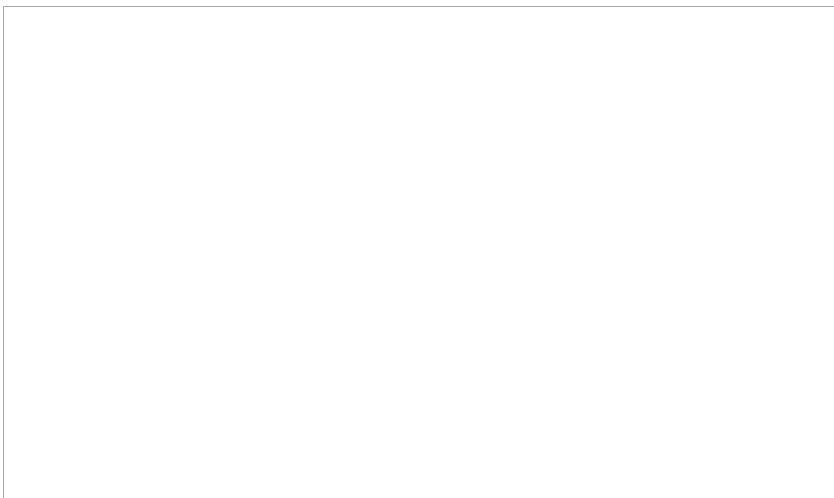
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$61,139,874
Operations and Maintenance	\$0
Total Cost Estimate	\$61,139,874

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	17/18	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Passenger Amenities

Project Sponsor
San Joaquin Regional Transit District

Project ID
TR09

Program Category
Bus Transit

Project Description

Passenger amenities include, but are not limited to: bus bench, shelter, signage, way finding, pole, sidewalk repair and construction, and facilities improvements that enhance the passenger experience.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$465,374
Federal	\$2,730,000
State	\$0
Local	\$0
Other	\$183,000
Fares	\$0
Total Cost	\$3,378,374

Project Cost Estimate (2016 dollars)

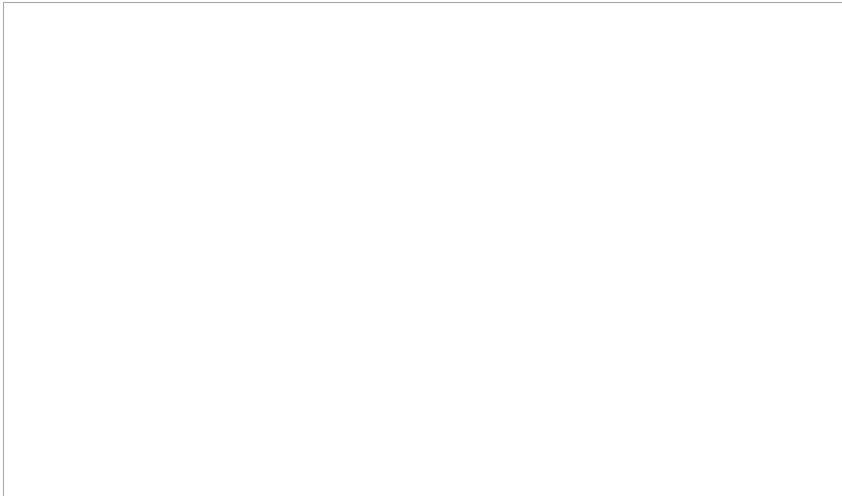
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$3,849,069
Operations and Maintenance	\$0
Total Cost Estimate	\$3,849,069

Shortfall (Funding-Cost)
(\$470,695)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SJRTD Park and Ride Lease Lots

Project Sponsor

San Joaquin Regional Transit District

Project ID

TR13

Program Category

Park & Ride Lots

Project Description

Park and Ride lease lots to provide public parking at stop locations for Interregional/Intercity/BRT services.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$205,325
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$205,325

Project Cost Estimate (2016 dollars)

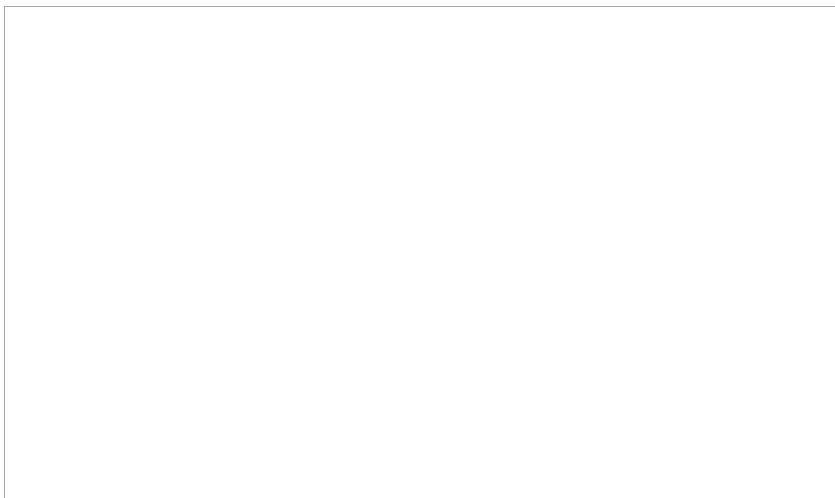
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$205,325
Operations and Maintenance	\$0
Total Cost Estimate	\$205,325

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
GrapeLine Transit Service

Project Sponsor
City of Lodi

Project ID
TR14

Program Category
Bus Transit

Project Description

GrapeLine transit services operates a daily fixed route bus system within the City limits, ADA Paratransit service known as the VineLine and a door-to-door Dial-A-Ride service for the general public (including discounted fares for seniors/disabled/Medicare) within the City limits and immediately adjacent areas. Weekday services operate from 6:10 AM to 6:16 PM, 7:45 AM to 3:09 PM on Saturdays, and 9:00 AM to 1:00 PM on Sundays.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,967,232
Federal	\$10,404,784
State	\$0
Local	\$16,414,278
Other	\$0
Fares	\$2,466,000
Total Cost	\$36,252,294

Shortfall (Funding-Cost)
\$0

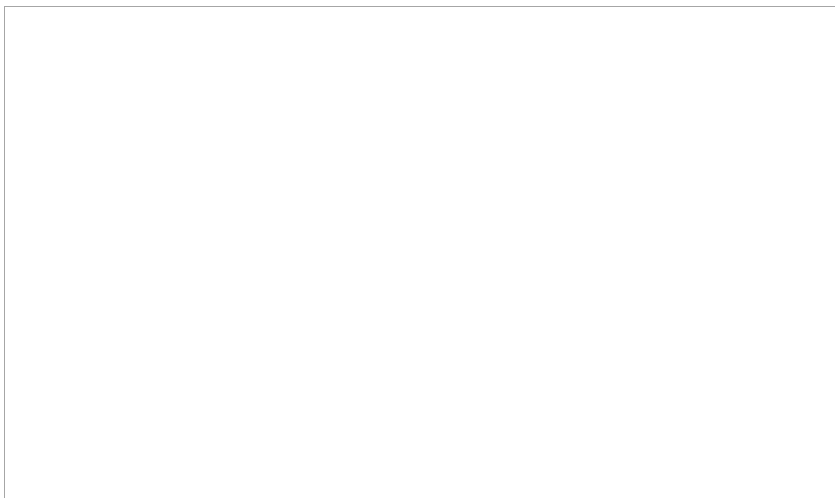
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$36,252,294
Operations and Maintenance	\$0
Total Cost Estimate	\$36,252,294

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Ripon Weekday Service to Modesto

Project Sponsor
City of Ripon

Project ID
TR15

Program Category
Bus Transit

Project Description

The City of Ripon will provide two round trips to north Modesto two days a week. The service will be a combination of dial-a-ride and scheduled service serving grocery, retail, and medical facilities between 9 AM and 1:30 PM. A third day may be added as demand warrants and funding is available.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$950,062
Federal	\$701,737
State	\$0
Local	\$0
Other	\$0
Fares	\$50,669
Total Cost	\$1,702,468

Shortfall (Funding-Cost)
\$8,914

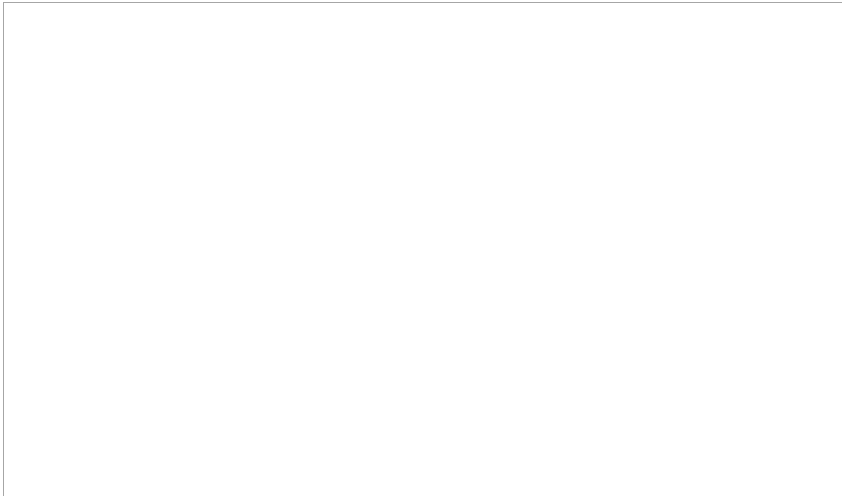
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$1,693,554
Operations and Maintenance	\$0
Total Cost Estimate	\$1,693,554

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	12/13	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Ripon Transit Bus Purchase

Project Sponsor
City of Ripon

Project ID
TR16

Program Category
Bus Transit

Project Description
The City of Ripon will purchase two buses for operating service to Modesto.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$100,000
Federal	\$500,000
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$600,000

Project Cost Estimate (2016 dollars)

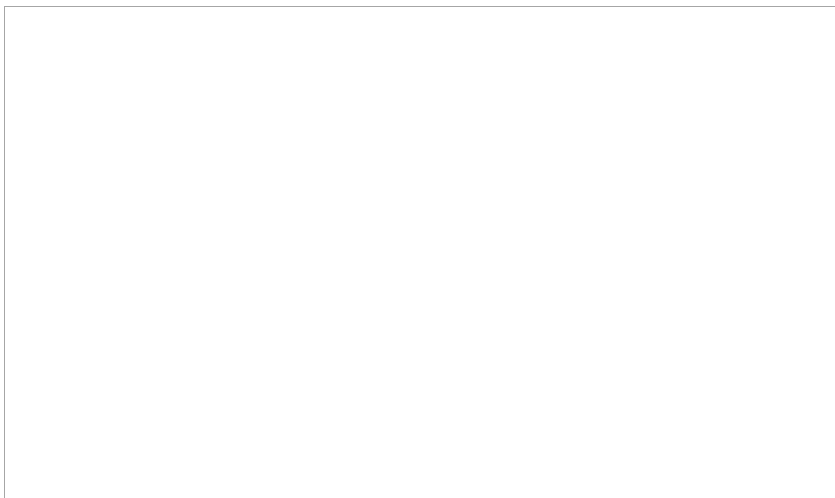
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$600,000
Operations and Maintenance	\$0
Total Cost Estimate	\$600,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	25/26	25/26
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Ripon Transit Capital Improvements

Project Sponsor
City of Ripon

Project ID
TR17

Program Category
Bus Transit

Project Description

The City of Ripon will construct transit capital improvements such as bus benches, shelters, signage, way finding, pole, sidewalk repair and construction, and facilities improvements that enhance the passenger experience. Includes construction of a maintenance facility to house equipment and perform basic maintenance on buses.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$844,334
Federal	\$0
State	\$0
Local	\$0
Other	\$2,965,666
Fares	\$0
Total Cost	\$3,810,000

Project Cost Estimate (2016 dollars)

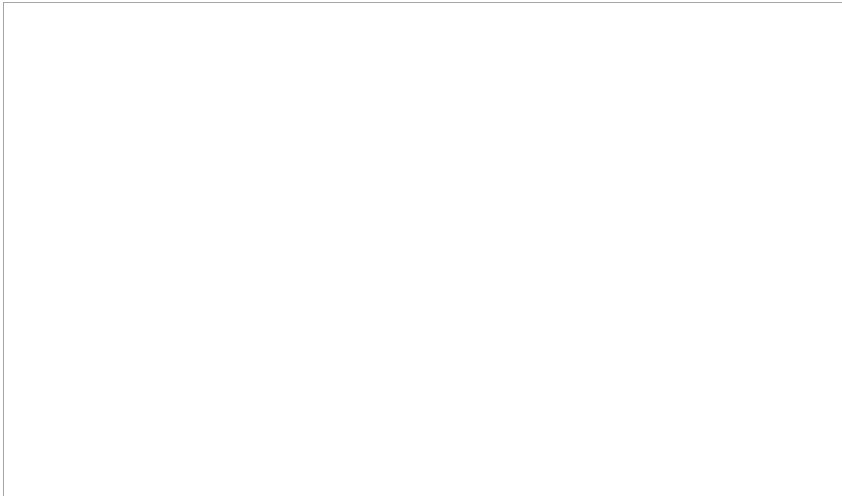
Planning/Project Study Report	\$60,000
Environmental and Design (PAED)	\$150,000
Final Design (PSE)	\$300,000
Right-of-Way	\$0
Construction Management	\$300,000
Construction	\$3,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$3,810,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	23/24	23/24
Environmental and Design (PAED)	23/24	23/24
Final Design (PSE)	23/24	24/25
Right-of-Way	24/25	24/25
Construction Management	24/25	24/25
Construction	24/25	24/25
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

eTrans Weekday Service to Modesto

Project Sponsor

City of Escalon

Project ID

TR18

Program Category

Bus Transit

Project Description

The City of Escalon through eTrans operates a deviated fixed route known as eTrans Route 1 that travels between Escalon Park and Ride Lot and Modesto to the corner of McHenry & Standiford Avenues, Monday-Friday from 9:30 am to 4:30 pm, every 3 hours. Starting in FY 11/12, the route will be realigned to serve Kaiser and Vintage Faire Mall. Starting in FY 12/13, service will be expanded from 6:00 am to 6:00 pm, Monday-Friday every 60 to 120 minutes on the new routing.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$852,610
Federal	\$212,989
State	\$0
Local	\$656,001
Other	\$0
Fares	\$27,576
Total Cost	\$1,749,176

Project Cost Estimate (2016 dollars)

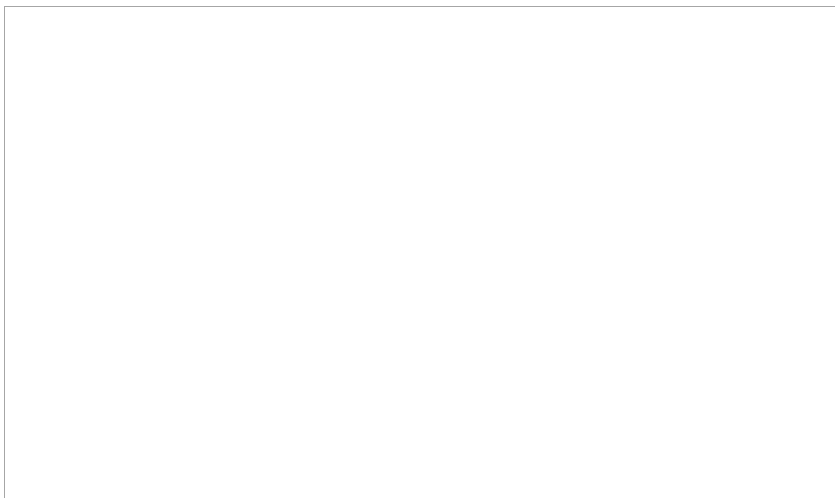
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$1,749,176
Operations and Maintenance	\$0
Total Cost Estimate	\$1,749,176

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	11/12	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Escalon Transit Planning

Project Sponsor
City of Escalon

Project ID
TR19

Program Category
Bus Transit

Project Description
Prepare Short Range Transit Plans and other planning studies for City of Escalon eTrans bus transit service

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$32,752
Federal	\$0
State	\$0
Local	\$7,248
Other	\$0
Fares	\$0
Total Cost	\$40,000

Project Cost Estimate (2016 dollars)

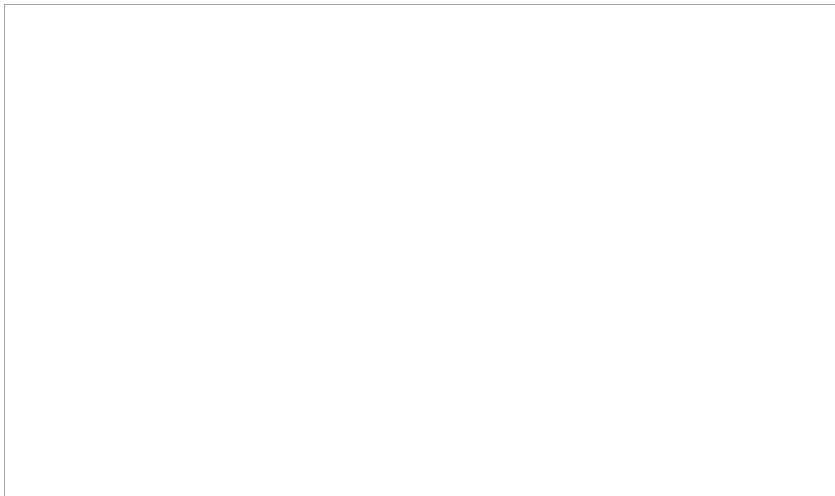
Planning/Project Study Report	\$40,000
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$0
Operations and Maintenance	\$0
Total Cost Estimate	\$40,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

Ullrey Avenue/McHenry Avenue Intersection Improvements

Project Sponsor

City of Escalon

Project ID

RA02

Program Category

Congestion Relief

Project Description

Reconstruct intersection of Ullrey Avenue and McHenry Avenue including addition of turn pockets, improvement of traffic signal and installation of train pre-emption system for UPRR railroad crossing.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$160,000
Federal	\$0
State	\$0
Local	\$840,000
Other	\$0
Fares	\$0
Total Cost	\$1,000,000

Project Cost Estimate (2016 dollars)

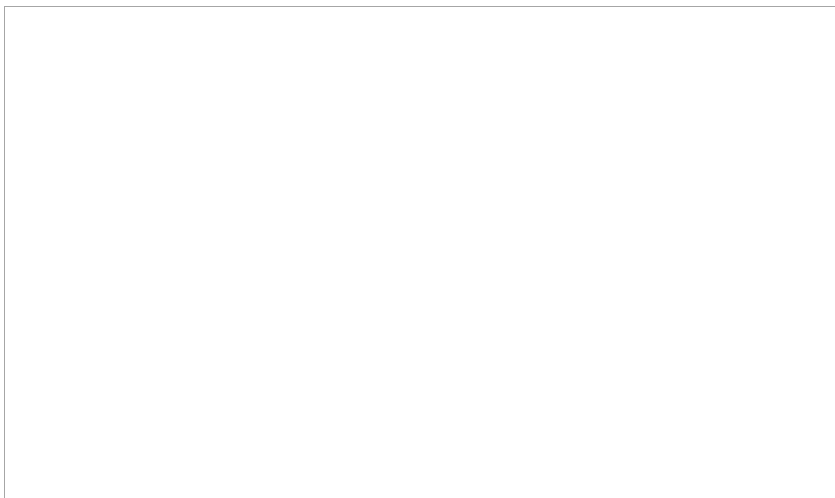
Planning/Project Study Report	\$25,000
Environmental and Design (PAED)	\$45,000
Final Design (PSE)	\$90,000
Right-of-Way	\$0
Construction Management	\$90,000
Construction	\$750,000
Operations and Maintenance	\$0
Total Cost Estimate	\$1,000,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	21/22	21/22
Environmental and Design (PAED)	21/22	21/22
Final Design (PSE)	22/23	22/23
Right-of-Way	22/23	22/23
Construction Management	23/24	23/24
Construction	23/24	23/24
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
McHenry Avenue Widening

Project Sponsor
City of Escalon

Project ID
RA04

Program Category
Congestion Relief

Project Description

Widen from 2 to 4 lanes between Catherine Way and First Street including relocation of traffic signal at intersection of First Street and McHenry Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$2,237,807
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$2,237,807

Project Cost Estimate (2016 dollars)

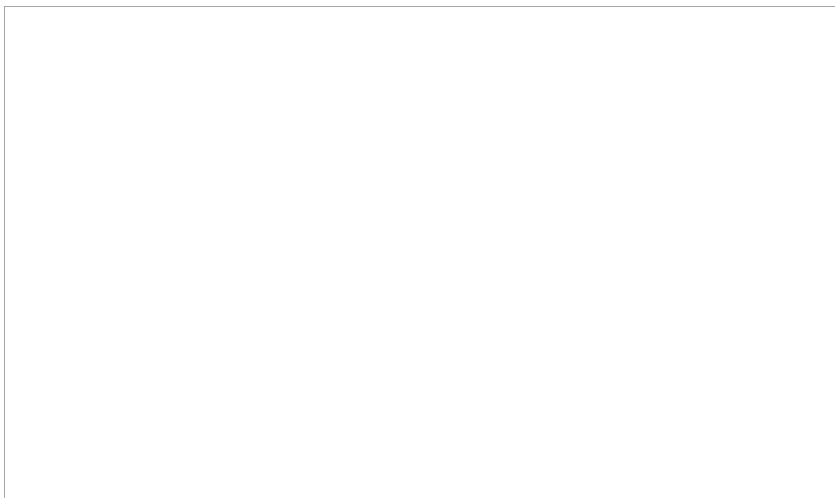
Planning/Project Study Report	\$73,594
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$258,113
Right-of-Way	\$650,000
Construction Management	\$0
Construction	\$1,256,100
Operations and Maintenance	\$0
Total Cost Estimate	\$2,237,807

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	08/09
Environmental and Design (PAED)	08/09	09/10
Final Design (PSE)	08/09	09/10
Right-of-Way	08/09	12/13
Construction Management	12/13	13/14
Construction	12/13	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5/Louise Avenue Interchange Improvements

Project Sponsor

City of Lathrop

Project ID

RA07

Program Category

Congestion Relief

Project Description

Reconstruct interchange of I-5 and Louise Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,600,000
Federal	\$0
State	\$0
Local	\$0
Other	\$25,154,000
Fares	\$0
Total Cost	\$28,754,000

Project Cost Estimate (2016 dollars)

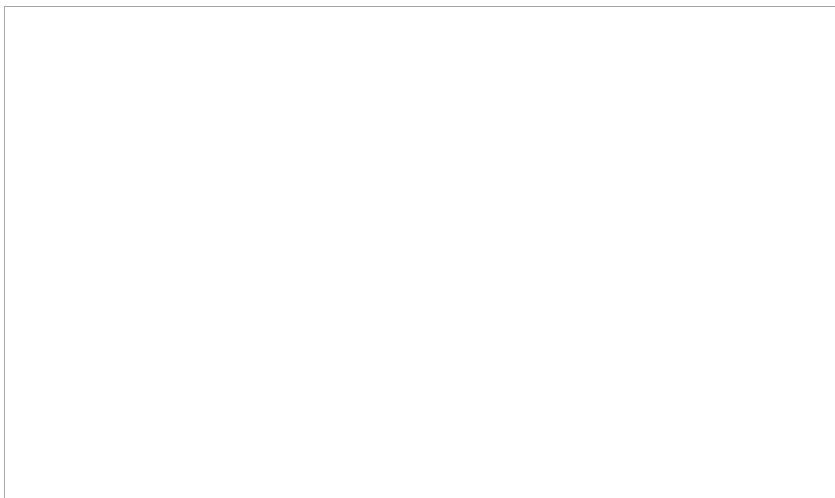
Planning/Project Study Report	\$575,000
Environmental and Design (PAED)	\$965,000
Final Design (PSE)	\$2,060,000
Right-of-Way	\$3,627,000
Construction Management	\$2,220,000
Construction	\$19,307,000
Operations and Maintenance	\$0
Total Cost Estimate	\$28,754,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	23/24	23/24
Environmental and Design (PAED)	24/25	25/26
Final Design (PSE)	26/27	27/28
Right-of-Way	27/28	28/29
Construction Management	29/30	30/31
Construction	29/30	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 12 (Victor Road) Widening

Project Sponsor
City of Lodi

Project ID
RA10

Program Category
Congestion Relief

Project Description

Widen from 2 to 4 lanes between Cluff Avenue and the eastern General Plan boundary including construction of median as well as capacity, signalization, and safety improvements at SR 99.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,100,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,100,000

Project Cost Estimate (2016 dollars)

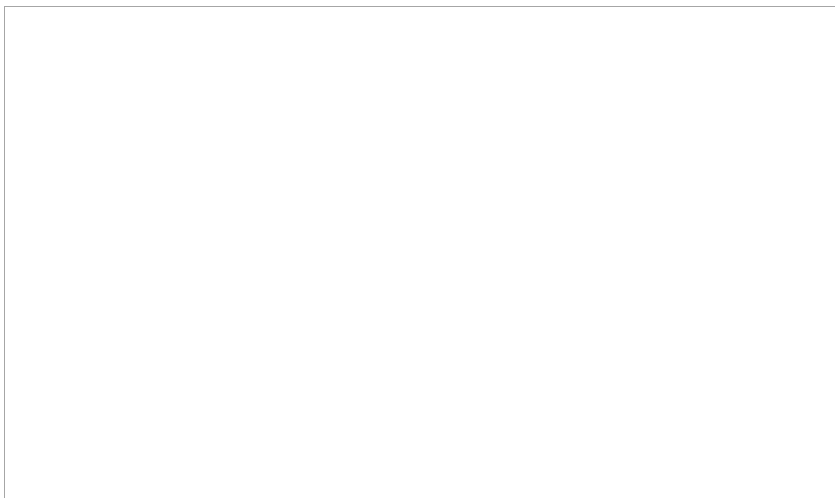
Planning/Project Study Report	\$165,000
Environmental and Design (PAED)	\$275,000
Final Design (PSE)	\$660,000
Right-of-Way	\$0
Construction Management	\$660,000
Construction	\$5,504,000
Operations and Maintenance	\$0
Total Cost Estimate	\$7,264,000

Shortfall (Funding-Cost)
(\$6,164,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	27/28	28/29
Environmental and Design (PAED)	28/29	29/30
Final Design (PSE)	29/30	30/31
Right-of-Way	30/31	31/32
Construction Management	32/33	33/34
Construction	32/33	33/34
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Harney Lane Widening

Project Sponsor
City of Lodi

Project ID
RA12

Program Category
Congestion Relief

Project Description

Prepare precise road plan to widen Harney Lane from 2 to 4 lanes between Lower Sacramento Road and SR 99. Conduct Right of Way acquisition between Hutchins Street and Stockton Avenue for roadway widening to 4 lanes and to construct Harney Lane Grade Separation. Widen from 2 to 4 lanes between Lower Sacramento Road and Hutchins Street including construction of raised landscaped median.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$4,560,814
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$4,560,814

Project Cost Estimate (2016 dollars)

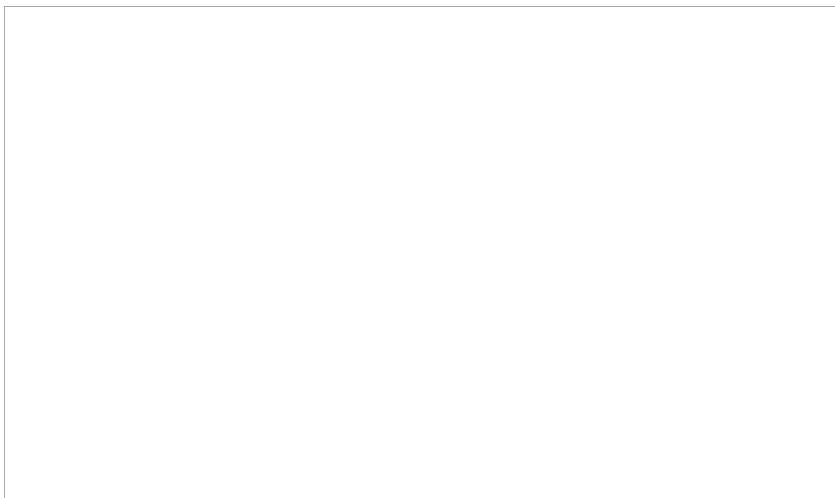
Planning/Project Study Report	\$390,688
Environmental and Design (PAED)	\$500,000
Final Design (PSE)	\$1,250,000
Right-of-Way	\$3,000,000
Construction Management	\$1,250,000
Construction	\$12,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$18,390,688

Shortfall (Funding-Cost)
(\$13,829,874)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	11/12
Environmental and Design (PAED)	19/20	20/21
Final Design (PSE)	21/22	22/23
Right-of-Way	14/15	23/24
Construction Management	24/25	25/26
Construction	24/25	25/26
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 99/Harney Lane Interchange Improvements

Project Sponsor
City of Lodi

Project ID
RA14

Program Category
Congestion Relief

Project Description

Reconstruct interchange of SR 99 and Harney Lane and widen Harney Lane from 2 to 4 lanes between southbound ramps and Reynolds Ranch Pkwy.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$17,912,830
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$17,912,830

Project Cost Estimate (2016 dollars)

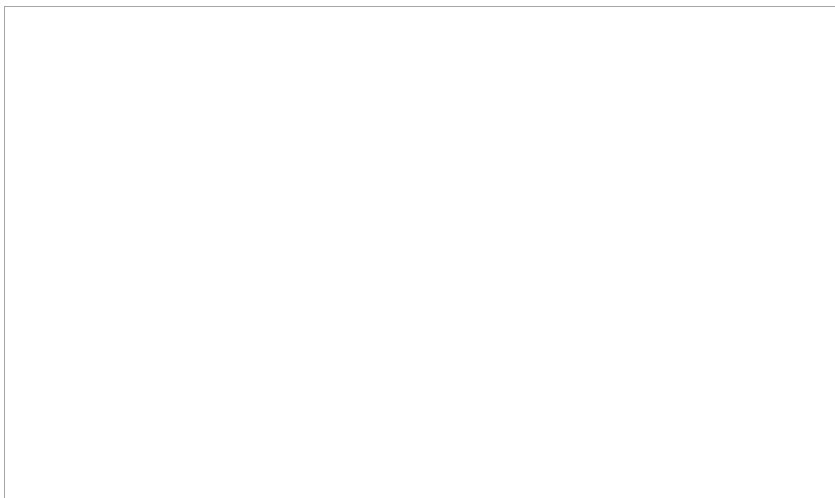
Planning/Project Study Report	\$612,830
Environmental and Design (PAED)	\$1,000,000
Final Design (PSE)	\$2,250,000
Right-of-Way	\$1,250,000
Construction Management	\$3,250,000
Construction	\$27,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$35,362,830

Shortfall (Funding-Cost)
(\$17,450,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	26/27
Environmental and Design (PAED)	26/27	27/28
Final Design (PSE)	27/28	28/29
Right-of-Way	28/29	29/30
Construction Management	30/31	32/33
Construction	30/31	32/33
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/McKinley Avenue Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA18

Program Category
Congestion Relief

Project Description

Construct east and west bound on and off ramps at the McKinley Ave. undercrossing of SR 120. McKinley Ave. will be widened to six thru lanes with necessary turn and aux. lanes.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$3,080,000
State	\$12,300,000
Local	\$24,315,000
Other	\$0
Fares	\$0
Total Cost	\$39,695,000

Project Cost Estimate (2016 dollars)

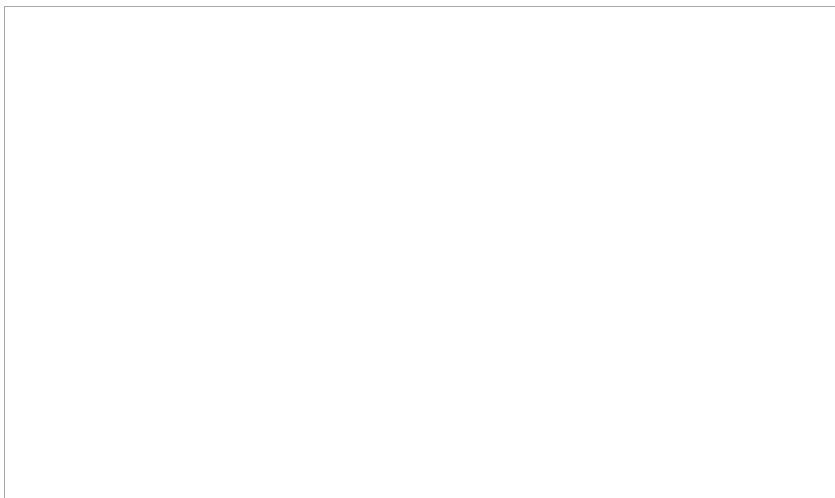
Planning/Project Study Report	\$509,000
Environmental and Design (PAED)	\$849,000
Final Design (PSE)	\$2,800,000
Right-of-Way	\$15,700,000
Construction Management	\$2,037,000
Construction	\$17,800,000
Operations and Maintenance	\$0
Total Cost Estimate	\$39,695,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	10/11	10/11
Environmental and Design (PAED)	11/12	14/15
Final Design (PSE)	15/16	18/19
Right-of-Way	15/16	18/19
Construction Management	19/20	19/20
Construction	19/20	19/20
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Louise Avenue Improvements

Project Sponsor
City of Manteca

Project ID
RA20

Program Category
Congestion Relief

Project Description
Improvements to Louise Avenue from Main Street to SR99.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,522,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,522,000

Project Cost Estimate (2016 dollars)

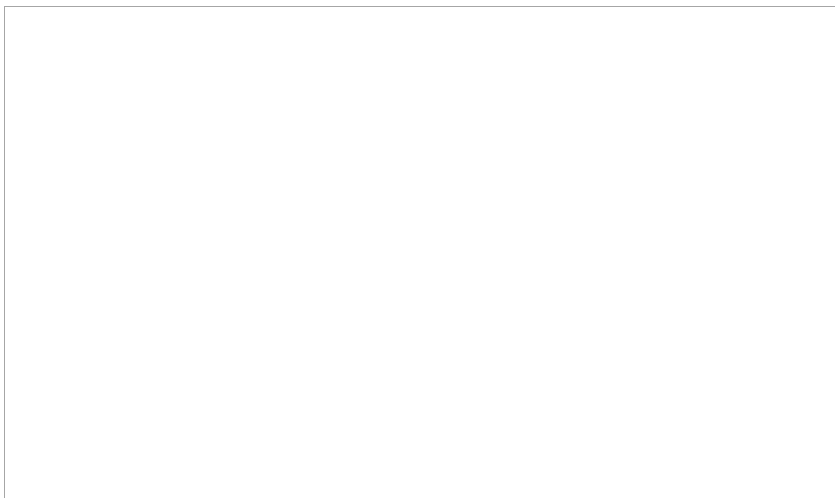
Planning/Project Study Report	\$30,000
Environmental and Design (PAED)	\$52,000
Final Design (PSE)	\$130,000
Right-of-Way	\$100,000
Construction Management	\$130,000
Construction	\$1,080,000
Operations and Maintenance	\$0
Total Cost Estimate	\$1,522,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	21/22	21/22
Environmental and Design (PAED)	21/22	21/22
Final Design (PSE)	21/22	21/22
Right-of-Way	22/23	22/23
Construction Management	22/23	22/23
Construction	22/23	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/Airport Way Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA22

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 120 and Airport Way. Widen overcrossing, add loop ramps and widen on and off-ramps.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,220,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$10,220,000

Shortfall (Funding-Cost)
(\$26,608,000)

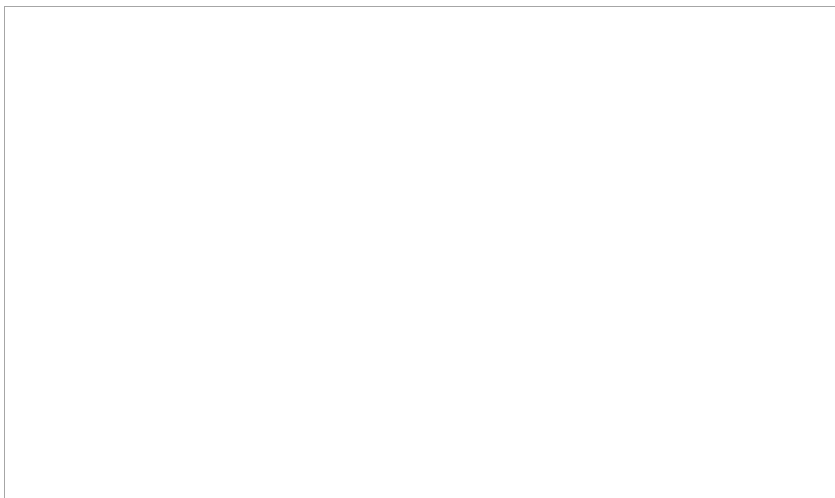
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$837,000
Environmental and Design (PAED)	\$1,395,000
Final Design (PSE)	\$3,348,000
Right-of-Way	\$0
Construction Management	\$3,348,000
Construction	\$27,900,000
Operations and Maintenance	\$0
Total Cost Estimate	\$36,828,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	27/28	27/28
Environmental and Design (PAED)	27/28	28/29
Final Design (PSE)	28/29	29/30
Right-of-Way	28/29	29/30
Construction Management	29/30	30/31
Construction	29/30	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/Union Road Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA23

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 120 and Union Road. Widen overcrossing, add loop ramps and widen on and off-ramps.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$22,432,000
Other	\$0
Fares	\$0
Total Cost	\$22,432,000

Project Cost Estimate (2016 dollars)

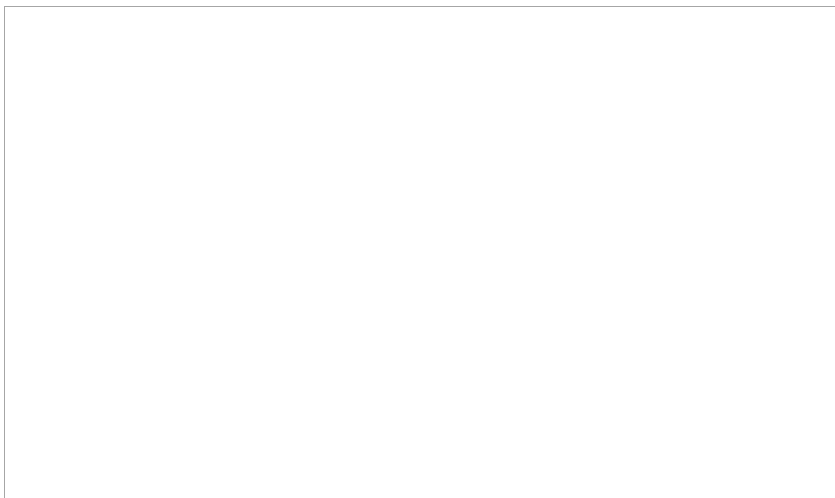
Planning/Project Study Report	\$837,000
Environmental and Design (PAED)	\$1,395,000
Final Design (PSE)	\$1,700,000
Right-of-Way	\$0
Construction Management	\$2,000,000
Construction	\$18,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$23,932,000

Shortfall (Funding-Cost)
(\$1,500,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	09/10
Environmental and Design (PAED)	14/15	15/16
Final Design (PSE)	15/16	17/18
Right-of-Way	15/16	17/18
Construction Management	17/18	18/19
Construction	17/18	18/19
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Stockton Avenue: 2nd St to Doak St

Project Sponsor

City of Ripon

Project ID

RA27

Program Category

Congestion Relief

Project Description

Widen from 2 to 4 lanes between 2nd St and Doak St

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,548,000
Federal	\$1,077,000
State	\$0
Local	\$675,000
Other	\$0
Fares	\$0
Total Cost	\$3,300,000

Project Cost Estimate (2016 dollars)

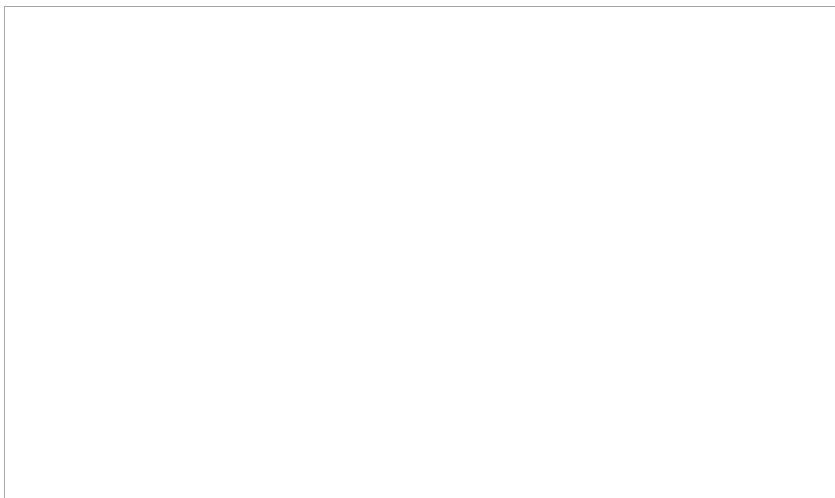
Planning/Project Study Report	\$60,000
Environmental and Design (PAED)	\$135,000
Final Design (PSE)	\$270,000
Right-of-Way	\$0
Construction Management	\$135,000
Construction	\$2,700,000
Operations and Maintenance	\$0
Total Cost Estimate	\$3,300,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	16/17
Environmental and Design (PAED)	16/17	16/17
Final Design (PSE)	16/17	17/18
Right-of-Way	17/18	17/18
Construction Management	21/22	22/23
Construction	21/22	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 99/Main Street/UPRR Interchange Improvements

Project Sponsor
City of Ripon

Project ID
RA28

Program Category
Congestion Relief

Project Description

Reconstruct interchange of SR 99 and Main Street including reconstruction of Main Street overcrossing of UPRR and intersection improvements at Stockton Avenue and East Main Street.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,335,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,335,000

Project Cost Estimate (2016 dollars)

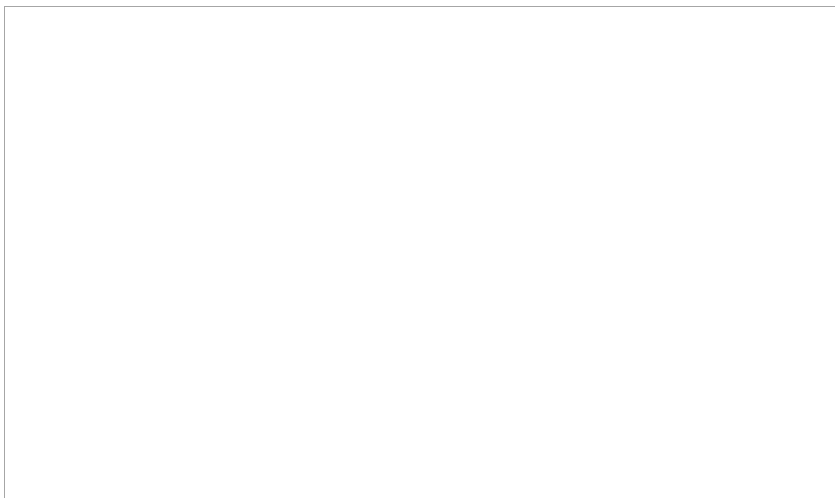
Planning/Project Study Report	\$1,635,000
Environmental and Design (PAED)	\$2,725,000
Final Design (PSE)	\$3,815,000
Right-of-Way	\$915,000
Construction Management	\$5,450,000
Construction	\$54,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$69,040,000

Shortfall (Funding-Cost)
(\$67,705,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	29/30	30/31
Environmental and Design (PAED)	30/31	30/31
Final Design (PSE)	31/32	31/32
Right-of-Way	32/33	32/33
Construction Management	33/34	34/35
Construction	33/34	34/35
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Pacific Avenue Widening

Project Sponsor
City of Stockton

Project ID
RA32

Program Category
Congestion Relief

Project Description

Widen from 6 to 8 lanes between the March Lane and Hammer Lane including reconstruction of intersections, addition of turn and acceleration/deceleration lanes, and reconstruction/extension of a raised landscaped median.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,400,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$3,400,000

Project Cost Estimate (2016 dollars)

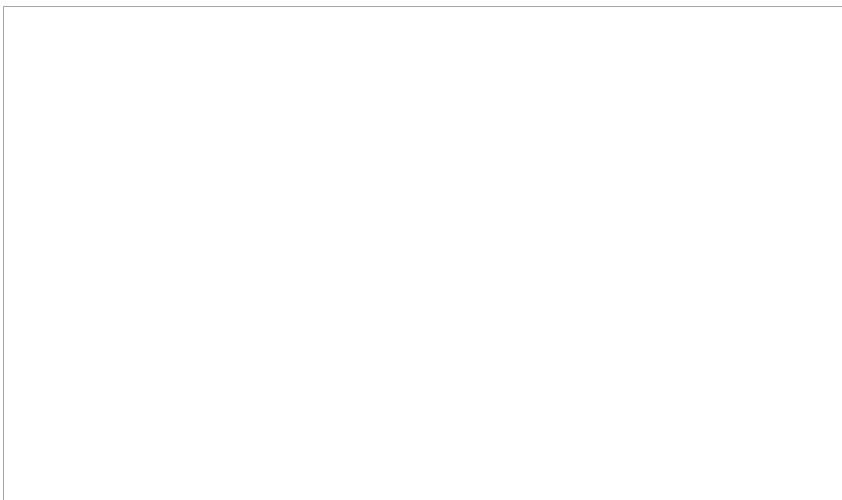
Planning/Project Study Report	\$400,000
Environmental and Design (PAED)	\$1,500,000
Final Design (PSE)	\$1,500,000
Right-of-Way	\$2,000,000
Construction Management	\$3,000,000
Construction	\$25,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$33,400,000

Shortfall (Funding-Cost)
(\$30,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	24/25	26/27
Environmental and Design (PAED)	26/27	28/29
Final Design (PSE)	28/29	30/31
Right-of-Way	31/32	32/33
Construction Management	32/33	34/35
Construction	32/33	34/35
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Thornton Road Widening

Project Sponsor
City of Stockton

Project ID
RA33

Program Category
Congestion Relief

Project Description

Widen to accommodate future 6 travel lanes and bicycle lanes between Bear Creek and Pershing Avenue including reconstruction of intersections, installation of new traffic signals or modifications of existing signals at several locations, and sidewalks. Completed projected will be interim striped for 4 travel lanes and buffered bicycle lanes until 6 travel lanes are needed.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$14,500,000
Federal	\$0
State	\$0
Local	\$0
Other	\$2,143,950
Fares	\$0
Total Cost	\$16,643,950

Project Cost Estimate (2016 dollars)

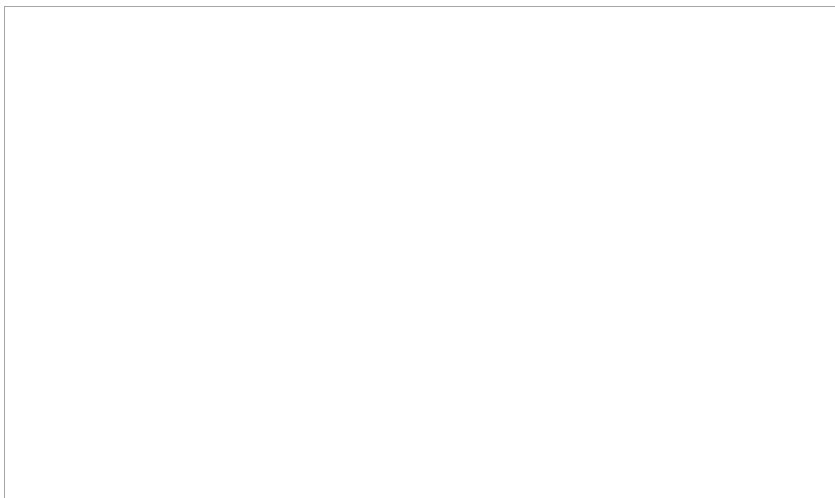
Planning/Project Study Report	\$569,000
Environmental and Design (PAED)	\$1,150,000
Final Design (PSE)	\$1,850,000
Right-of-Way	\$2,650,000
Construction Management	\$1,800,000
Construction	\$12,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,019,000

Shortfall (Funding-Cost)
(\$3,375,050)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	06/07	06/07
Environmental and Design (PAED)	07/08	07/08
Final Design (PSE)	08/09	15/16
Right-of-Way	08/09	08/09
Construction Management	16/17	17/18
Construction	16/17	17/18
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Airport Way Intersection Modifications

Project Sponsor

City of Stockton

Project ID

RA34

Program Category

Congestion Relief

Project Description

Reconstruct intersections and make other improvements along Airpor Way between Harding Way and Industrial Drive. Project will construct intersection improvements including adding turn lanes, install traffic signal improvements, possible bridge widening, and other improvements between Harding Way and Industrial Drive.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,336,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$6,336,000

Project Cost Estimate (2016 dollars)

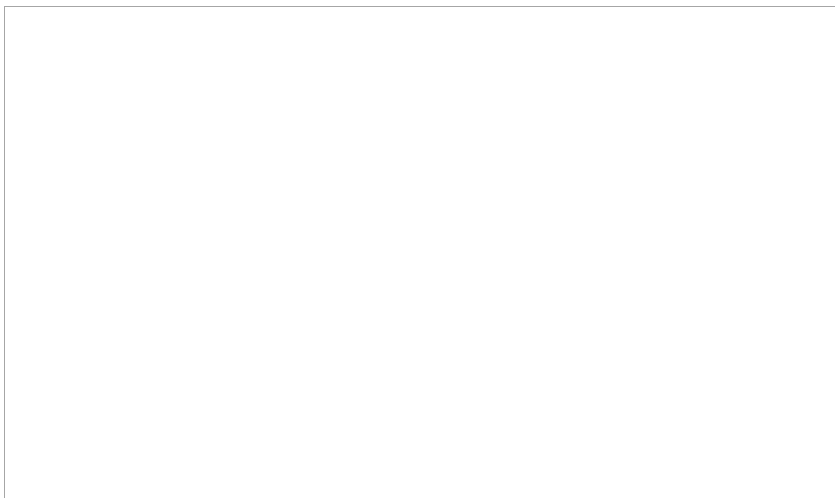
Planning/Project Study Report	\$144,000
Environmental and Design (PAED)	\$240,000
Final Design (PSE)	\$576,000
Right-of-Way	\$0
Construction Management	\$576,000
Construction	\$4,800,000
Operations and Maintenance	\$0
Total Cost Estimate	\$6,336,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	25/26	26/27
Environmental and Design (PAED)	26/27	27/28
Final Design (PSE)	27/28	28/29
Right-of-Way	27/28	28/29
Construction Management	29/30	30/31
Construction	29/30	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5 Widening and Improvements (French Camp Road Interchange)

Project Sponsor

City of Stockton

Project ID

RA40

Program Category

Congestion Relief

Project Description

Interchange improvements to include Manthey Road improvements and relocation.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$30,350,000
Federal	\$17,140,701
State	\$7,276,449
Local	\$21,104,098
Other	\$4,900,000
Fares	\$0
Total Cost	\$80,771,248

Project Cost Estimate (2016 dollars)

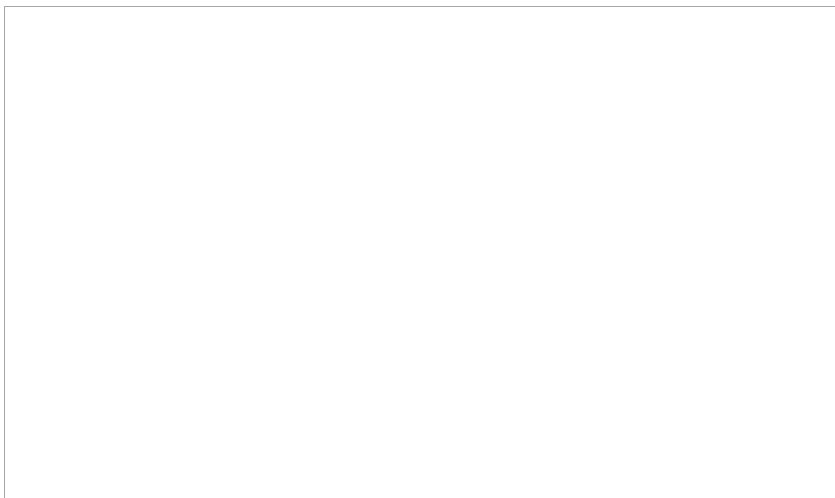
Planning/Project Study Report	\$500,000
Environmental and Design (PAED)	\$600,939
Final Design (PSE)	\$4,608,000
Right-of-Way	\$17,581,370
Construction Management	\$2,362,551
Construction	\$36,200,000
Operations and Maintenance	\$0
Total Cost Estimate	\$61,852,860

Shortfall (Funding-Cost)
\$18,918,388

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	00/01	02/03
Environmental and Design (PAED)	02/03	06/07
Final Design (PSE)	06/07	12/13
Right-of-Way	08/09	12/13
Construction Management	12/13	14/15
Construction	12/13	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Corral Hollow Widening

Project Sponsor
City of Tracy

Project ID
RA44

Program Category
Congestion Relief

Project Description

Widen from 2 (60' R/W) to 4 lanes (110 R/W) between Linne Road and Parkside Road including construction of median, 8' shoulders, curb & gutter, planter strip, and 5' sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$16,000,000
Federal	\$0
State	\$0
Local	\$1,589,000
Other	\$0
Fares	\$0
Total Cost	\$17,589,000

Project Cost Estimate (2016 dollars)

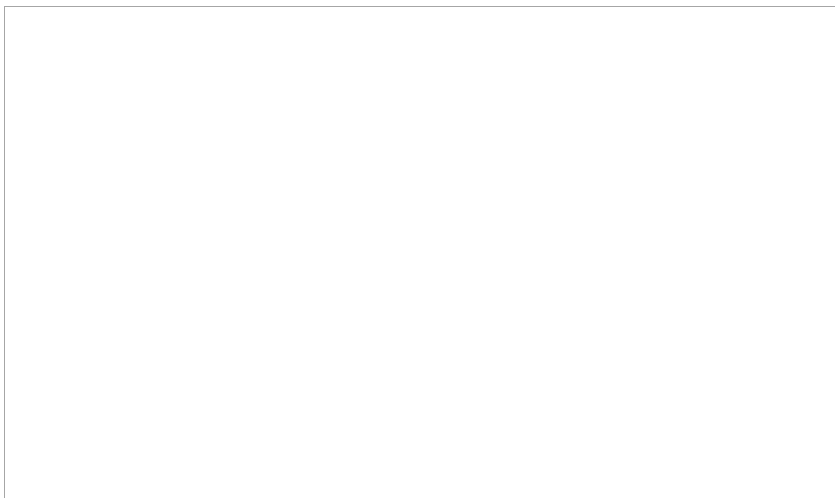
Planning/Project Study Report	\$316,000
Environmental and Design (PAED)	\$527,000
Final Design (PSE)	\$1,054,000
Right-of-Way	\$4,101,000
Construction Management	\$1,054,000
Construction	\$10,537,000
Operations and Maintenance	\$0
Total Cost Estimate	\$17,589,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	15/16	16/17
Environmental and Design (PAED)	16/17	17/18
Final Design (PSE)	17/18	18/19
Right-of-Way	17/18	18/19
Construction Management	18/19	20/21
Construction	18/19	20/21
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
MacArthur Drive Widening

Project Sponsor
City of Tracy

Project ID
RA45a

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between Valpico Road and Schulte Road including construction of median and sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$1,688,829
State	\$3,194,000
Local	\$1,500,000
Other	\$0
Fares	\$0
Total Cost	\$6,382,829

Project Cost Estimate (2016 dollars)

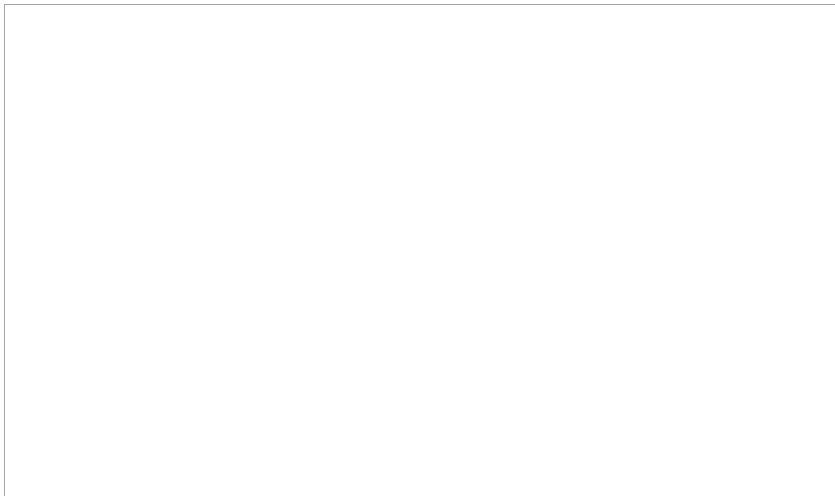
Planning/Project Study Report	\$125,000
Environmental and Design (PAED)	\$175,000
Final Design (PSE)	\$700,000
Right-of-Way	\$1,500,000
Construction Management	\$353,131
Construction	\$3,529,697
Operations and Maintenance	\$0
Total Cost Estimate	\$6,382,828

Shortfall (Funding-Cost)
\$1

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	10/11
Environmental and Design (PAED)	11/12	15/16
Final Design (PSE)	16/17	16/17
Right-of-Way	15/16	16/17
Construction Management	17/18	18/19
Construction	17/18	18/19
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Grant Line Road Widening

Project Sponsor
City of Tracy

Project ID
RA46

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between Parker and MacArthur Drive including construction of median and sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$5,090,000
Other	\$0
Fares	\$0
Total Cost	\$5,090,000

Project Cost Estimate (2016 dollars)

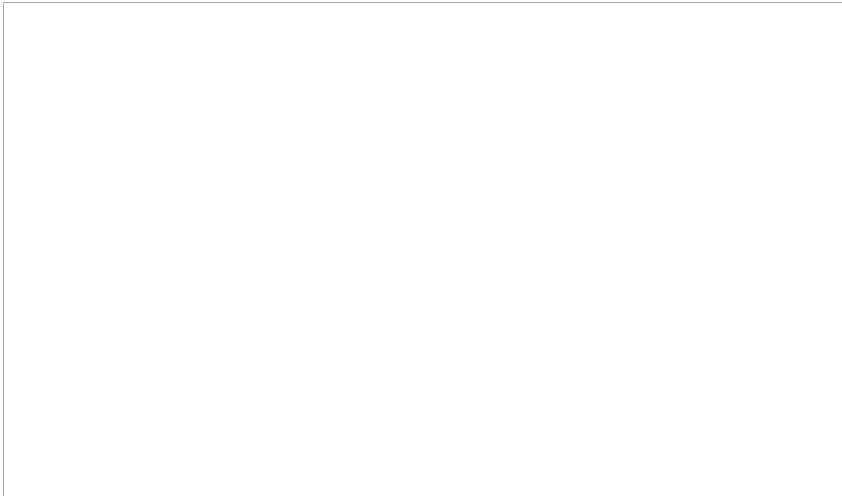
Planning/Project Study Report	\$116,000
Environmental and Design (PAED)	\$193,000
Final Design (PSE)	\$463,000
Right-of-Way	\$0
Construction Management	\$463,000
Construction	\$3,855,000
Operations and Maintenance	\$0
Total Cost Estimate	\$5,090,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	08/09
Environmental and Design (PAED)	08/09	08/09
Final Design (PSE)	08/09	08/09
Right-of-Way	-	-
Construction Management	09/10	10/11
Construction	09/10	10/11
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
I-205/Lammers Road Interchange

Project Sponsor
City of Tracy

Project ID
RA48

Program Category
Congestion Relief

Project Description
Construct new interchange of I-205 and Lammers Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$2,600,000
Federal	\$5,309,186
State	\$0
Local	\$25,500,000
Other	\$18,000,000
Fares	\$0
Total Cost	\$51,409,186

Project Cost Estimate (2016 dollars)

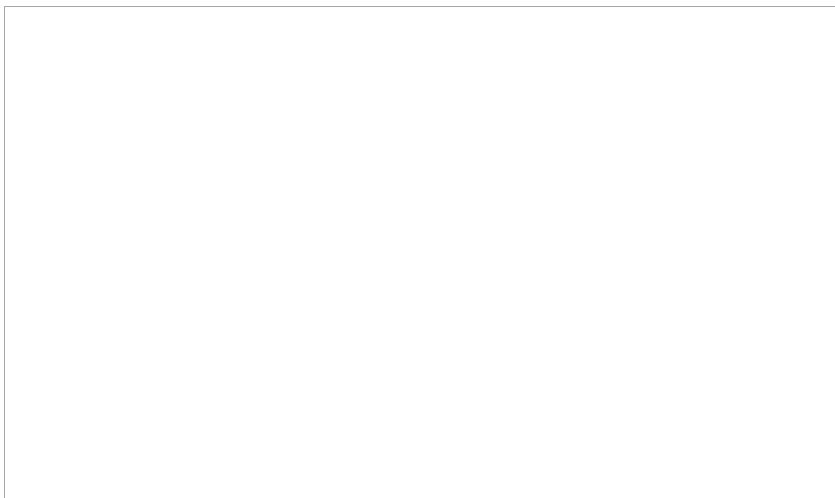
Planning/Project Study Report	\$1,100,000
Environmental and Design (PAED)	\$993,500
Final Design (PSE)	\$5,000,000
Right-of-Way	\$5,000,000
Construction Management	\$4,408,000
Construction	\$34,998,500
Operations and Maintenance	\$0
Total Cost Estimate	\$51,500,000

Shortfall (Funding-Cost)
(\$90,814)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	09/10
Environmental and Design (PAED)	09/10	09/10
Final Design (PSE)	10/11	16/17
Right-of-Way	10/11	17/18
Construction Management	21/22	22/23
Construction	21/22	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Eleventh Street Improvements

Project Sponsor
San Joaquin County

Project ID
RA50

Program Category
Congestion Relief

Project Description

Improve roadway between Mac Arthur Drive and I-5 Including installation of traffic signal and/or roundabout improvements at intersections, center median, and an eastbound auxiliary lane at selected areas of Eleventh Street corridor.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,708,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$5,708,000

Project Cost Estimate (2016 dollars)

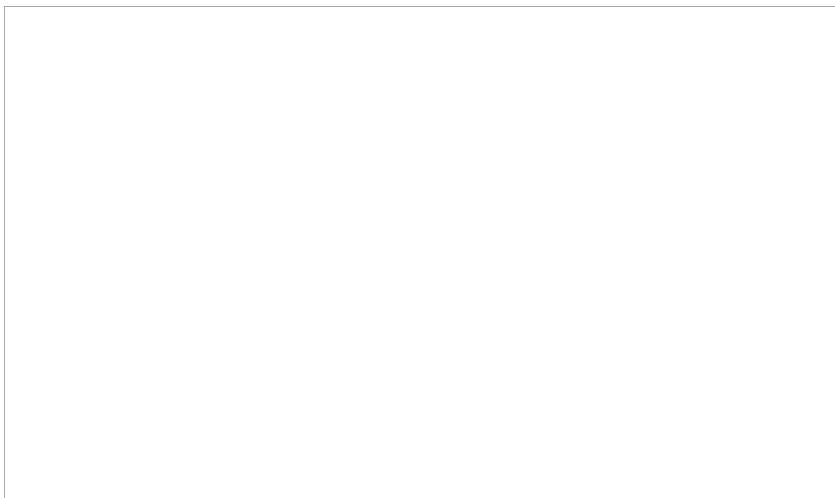
Planning/Project Study Report	\$333,000
Environmental and Design (PAED)	\$555,000
Final Design (PSE)	\$1,333,000
Right-of-Way	\$780,000
Construction Management	\$1,333,000
Construction	\$11,105,000
Operations and Maintenance	\$0
Total Cost Estimate	\$15,439,000

Shortfall (Funding-Cost)
(\$9,731,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	21/22	21/22
Environmental and Design (PAED)	21/22	22/23
Final Design (PSE)	23/24	25/26
Right-of-Way	23/24	25/26
Construction Management	26/27	27/28
Construction	26/27	27/28
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Hammer Lane Widening Phase 3B

Project Sponsor
City of Stockton

Project ID
RA54

Program Category
Congestion Relief

Project Description
Widen Hammer Lane from 4 to 6 lanes from Alexandria Plance to Thornton Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$9,500,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$9,500,000

Project Cost Estimate (2016 dollars)

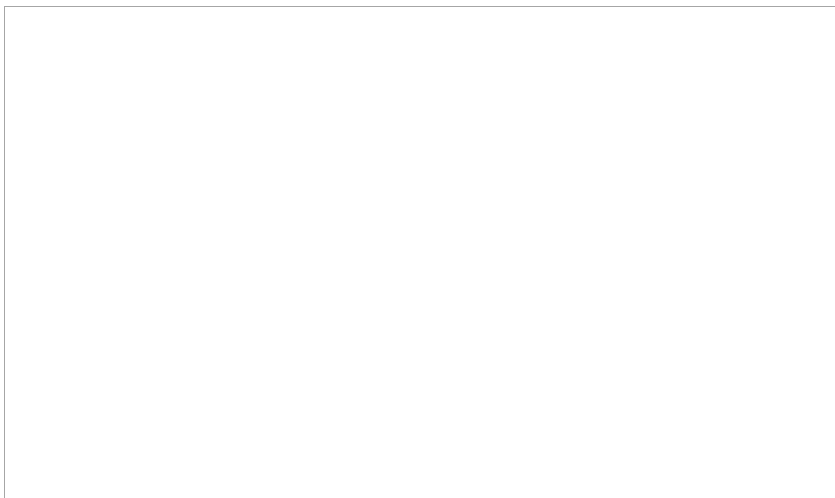
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$400,000
Right-of-Way	\$0
Construction Management	\$900,000
Construction	\$8,200,000
Operations and Maintenance	\$0
Total Cost Estimate	\$9,500,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	14/15	15/16
Right-of-Way	-	-
Construction Management	16/17	17/18
Construction	16/17	17/18
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Arch-Sperry Road Extension

Project Sponsor
City of Stockton

Project ID
RA55

Program Category
Congestion Relief

Project Description
Relocate a segment of Sperry Road and extend Sperry Road with 4 lanes from Performance Drive to French Camp Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,230,000
Federal	\$0
State	\$0
Local	\$14,361,296
Other	\$23,700,000
Fares	\$0
Total Cost	\$44,291,296

Project Cost Estimate (2016 dollars)

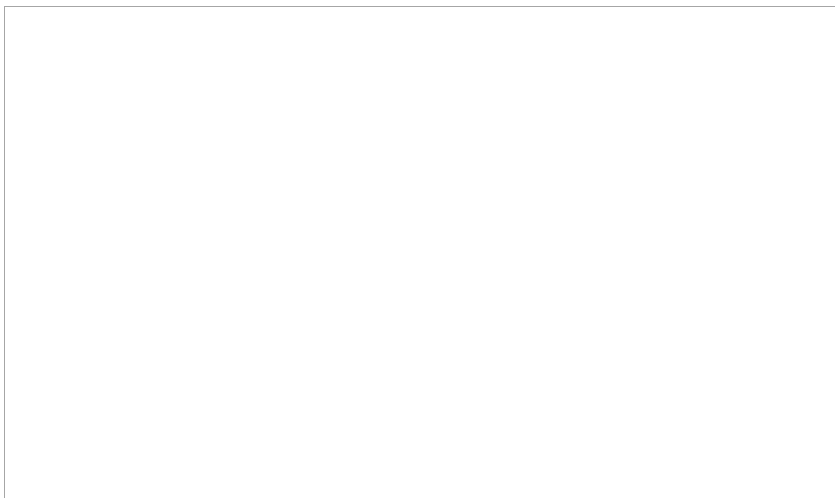
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$5,000,000
Final Design (PSE)	\$3,400,000
Right-of-Way	\$0
Construction Management	\$8,165,378
Construction	\$30,660,918
Operations and Maintenance	\$0
Total Cost Estimate	\$47,226,296

Shortfall (Funding-Cost)
(\$2,935,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	00/01	02/03
Environmental and Design (PAED)	02/03	07/08
Final Design (PSE)	09/10	11/12
Right-of-Way	09/10	11/12
Construction Management	11/12	13/14
Construction	11/12	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Grant Line Road Corridor Improvements

Project Sponsor
San Joaquin County

Project ID
RA56

Program Category
Congestion Relief

Project Description

Realign and widen from 2 to 4 lanes between Tracy City limits and Eleventh Street Intersection, including reconstruction of intersections and related operational and safety improvements.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,000,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$6,000,000

Project Cost Estimate (2016 dollars)

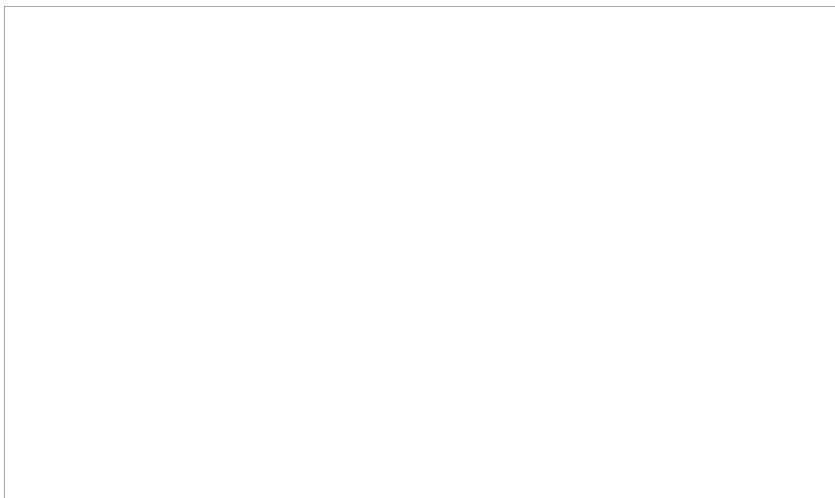
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$2,259,000
Right-of-Way	\$4,000,000
Construction Management	\$2,610,000
Construction	\$18,590,000
Operations and Maintenance	\$0
Total Cost Estimate	\$27,459,000

Shortfall (Funding-Cost)
(\$21,459,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	14/15	16/17
Environmental and Design (PAED)	14/15	16/17
Final Design (PSE)	17/18	18/19
Right-of-Way	17/18	18/19
Construction Management	21/22	22/23
Construction	21/22	22/23
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Harney Lane/UPRR

Project Sponsor
City of Lodi

Project ID
RC02

Program Category
Railroad Crossing Safety

Project Description

Construct a grade separation over Harney Lane over the UPRR and widening Harney Lane from two to four lanes between Hutchins Street and Stockton Street. Modify traffic signals at Hutchins Street and Stockton Street intersections.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$1,996,182
State	\$14,100,000
Local	\$978,774
Other	\$822,126
Fares	\$0
Total Cost	\$17,897,082

Project Cost Estimate (2016 dollars)

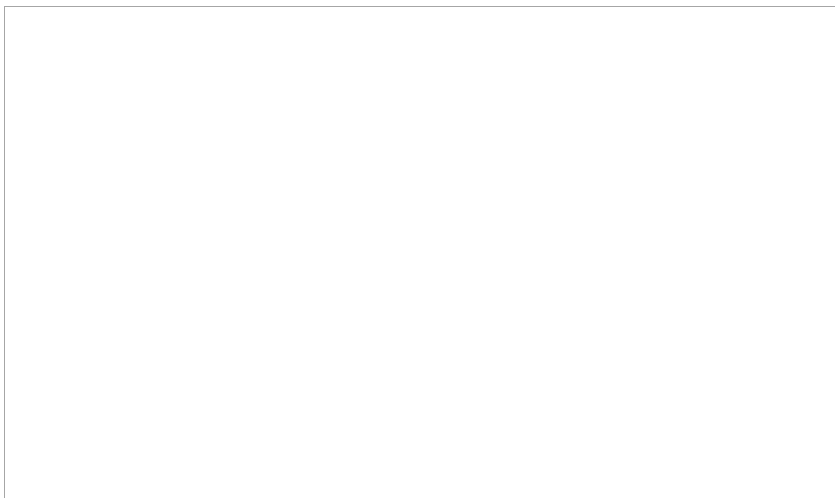
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$1,041,900
Construction Management	\$0
Construction	\$16,855,182
Operations and Maintenance	\$0
Total Cost Estimate	\$17,897,082

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	10/11	11/12
Environmental and Design (PAED)	11/12	13/14
Final Design (PSE)	13/14	14/15
Right-of-Way	12/13	14/15
Construction Management	15/16	17/18
Construction	15/16	17/18
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

Eight Mile Road/UPRR (near Davis Rd) Grade Separation

Project Sponsor

City of Stockton

Project ID

RC10

Program Category

Railroad Crossing Safety

Project Description

Construct UPRR (overpass) Grade Separation, construct curb & gutter, sidewalk, landscaped median, storm drain system, street lighting and art component on Eight Mile Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,200,300
Federal	\$0
State	\$0
Local	\$0
Other	\$8,266,513
Fares	\$0
Total Cost	\$15,466,813

Project Cost Estimate (2016 dollars)

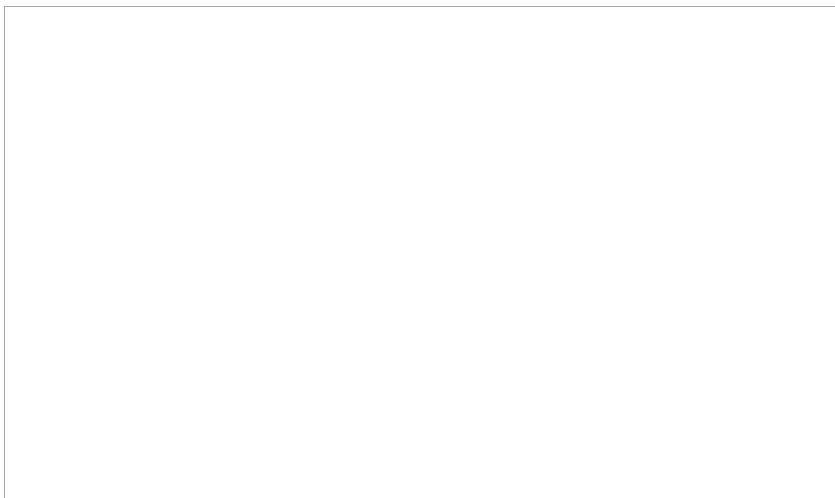
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$1,832,589
Construction	\$13,634,224
Operations and Maintenance	\$0
Total Cost Estimate	\$15,466,813

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	10/11
Environmental and Design (PAED)	08/09	10/11
Final Design (PSE)	08/09	10/11
Right-of-Way	08/09	10/11
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Eight Mile Road & UPRR/SPRR (near Pearson Rd)
Grade Separation

Project Sponsor

City of Stockton

Project ID

RC11

Program Category

Railroad Crossing Safety

Project Description

Construct SPRR (overpass) Grade Separation, extend Woodside Irrigation District Culvert, construct curb & gutter, sidewalk, landscaped median, storm drainage system, street lighting and art component. Project limits from Leach Rd to Golf View Rd on Eight Mile Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$8,400,300
Federal	\$0
State	\$0
Local	\$0
Other	\$6,243,477
Fares	\$0
Total Cost	\$14,643,777

Project Cost Estimate (2016 dollars)

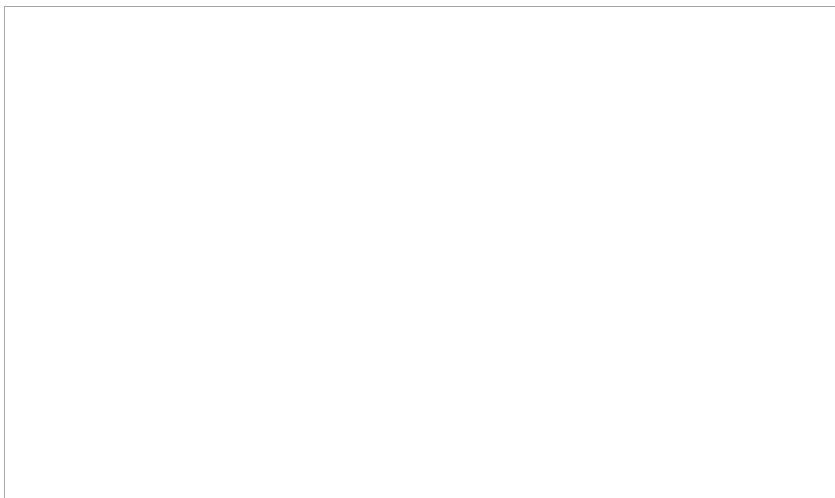
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$1,705,803
Construction	\$12,937,974
Operations and Maintenance	\$0
Total Cost Estimate	\$14,643,777

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	10/11
Environmental and Design (PAED)	08/09	10/11
Final Design (PSE)	08/09	10/11
Right-of-Way	08/09	11/12
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Lower Sacramento Road/UPRR (Bear Creek) Grade Separation

Project Sponsor

City of Stockton

Project ID

RC14

Program Category

Railroad Crossing Safety

Project Description

Construct UPRR (underpass) grade separation. Construct curb & gutter, sidewalk, landscaped median, pump station, storm drain system, street lighting and art component on Lower Sacramento Road from Bear Creek to Marlette Road. Girder Way connection will be completed from Lower Sacramento Road to Whistler Way.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$6,600,300
Federal	\$0
State	\$0
Local	\$0
Other	\$12,764,508
Fares	\$0
Total Cost	\$19,364,808

Project Cost Estimate (2016 dollars)

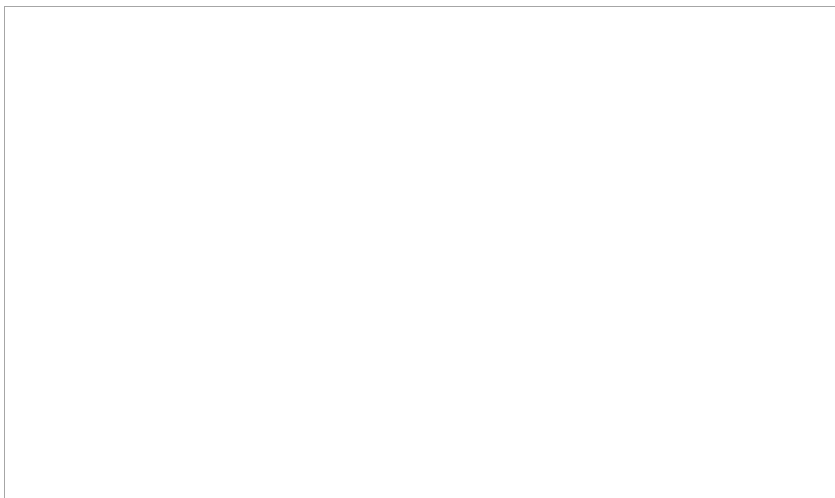
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$2,447,011
Right-of-Way	\$1,329,274
Construction Management	\$2,243,099
Construction	\$13,345,424
Operations and Maintenance	\$0
Total Cost Estimate	\$19,364,808

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	07/08
Environmental and Design (PAED)	07/08	07/08
Final Design (PSE)	08/09	10/11
Right-of-Way	08/09	10/11
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Lathrop Road/UPRR (Westerly) Grade Separation

Project Sponsor

City of Lathrop

Project ID

RC20

Program Category

Railroad Crossing Safety

Project Description

Construct grade separation of roadway and railway.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,855,000
Federal	\$0
State	\$0
Local	\$0
Other	\$9,232,000
Fares	\$0
Total Cost	\$20,087,000

Project Cost Estimate (2016 dollars)

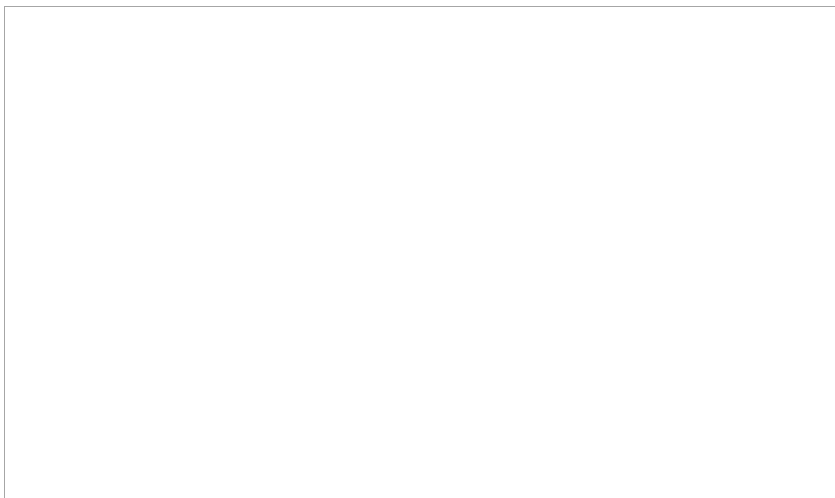
Planning/Project Study Report	\$204,000
Environmental and Design (PAED)	\$270,000
Final Design (PSE)	\$1,852,000
Right-of-Way	\$2,840,000
Construction Management	\$2,000,000
Construction	\$12,921,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,087,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	08/09
Environmental and Design (PAED)	08/09	08/09
Final Design (PSE)	11/12	12/13
Right-of-Way	11/12	12/13
Construction Management	12/13	14/15
Construction	12/13	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Smart Growth Incentive Program

Project Sponsor
SJCOG

Project ID
SG01

Program Category
Smart Growth

Project Description

Various competitive infrastructure enhancement projects to support infill development, neighborhood revitalization and downtown improvements. Projects include but are not limited to street calming, walkable community projects, transit amenities and alternative modes of transportation that will assist local agencies in better integrating transportation and land use.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$65,000,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$65,000,000

Project Cost Estimate (2016 dollars)

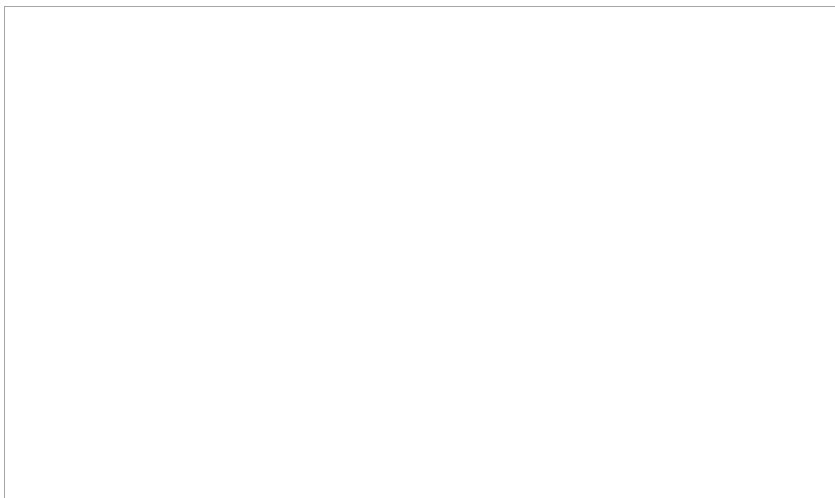
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$1,426,427
Operations and Maintenance	\$0
Total Cost Estimate	\$1,426,427

Shortfall (Funding-Cost)
\$63,573,573

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	40/41
Environmental and Design (PAED)	08/09	40/41
Final Design (PSE)	08/09	40/41
Right-of-Way	08/09	40/41
Construction Management	08/09	40/41
Construction	08/09	40/41
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

I-205 Auxiliary Lanes: Mountain House Pkwy to Tracy Blvd

Project Sponsor

SJCOG

Project ID

SH01

Program Category

Congestion Relief

Project Description

Auxiliary Lanes at the following locations: *Location 1-Mountain House Parkway to Eleventh Street-EB *Location 3-Eleventh Street to Mountain House Parkway-WB Acceleration Lanes at the following locations: *Location 2-Grant Line Road to Tracy Boulevard-EB *Location 4-Tracy Boulevard to Grant Line Road-WB *Location 4A-Tracy Boulevard to Holly Drive Crossing-EB Deceleration Lanes at the following locations: *Location 2A-Grant Line Road to Tracy Boulevard-EB Location *Location 4B-Holly Drive OC to Tracy Boulevard to-WB. Also included with the project is the installation of Intelligent Transportation System (ITS) elements.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,975,999
Federal	\$0
State	\$0
Local	\$0
Other	\$9,070,000
Fares	\$0
Total Cost	\$20,045,999

Project Cost Estimate (2016 dollars)

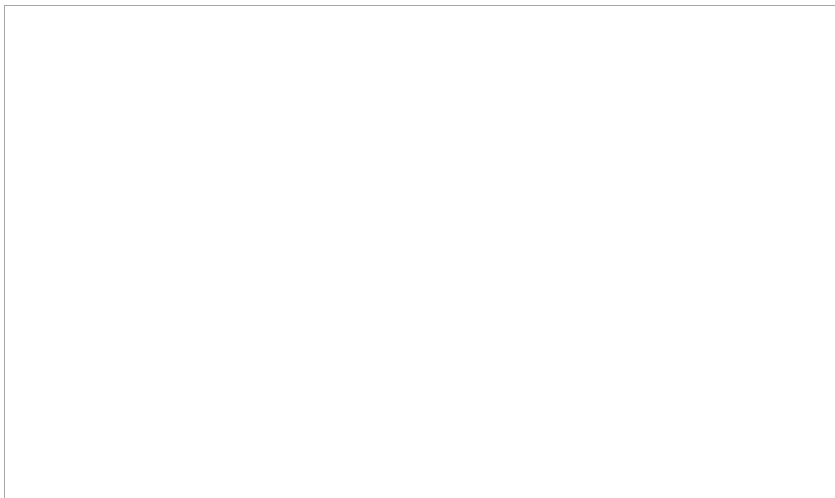
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$1,169,000
Final Design (PSE)	\$4,830,000
Right-of-Way	\$1,250,000
Construction Management	\$2,900,000
Construction	\$9,571,000
Operations and Maintenance	\$0
Total Cost Estimate	\$19,720,000

Shortfall (Funding-Cost)
\$325,999

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	07/08
Environmental and Design (PAED)	08/09	08/09
Final Design (PSE)	09/10	10/11
Right-of-Way	09/10	10/11
Construction Management	11/12	13/14
Construction	11/12	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5 Widening: Country Club Blvd to Eight Mile Rd

Project Sponsor

City of Stockton

Project ID

SH02

Program Category

Congestion Relief

Project Description

Widen from 6 to 8 lanes (in the median) from Country Club Boulevard to Eight Mile Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$44,404,969
Federal	\$0
State	\$0
Local	\$0
Other	\$75,280,000
Fares	\$0
Total Cost	\$119,684,969

Project Cost Estimate (2016 dollars)

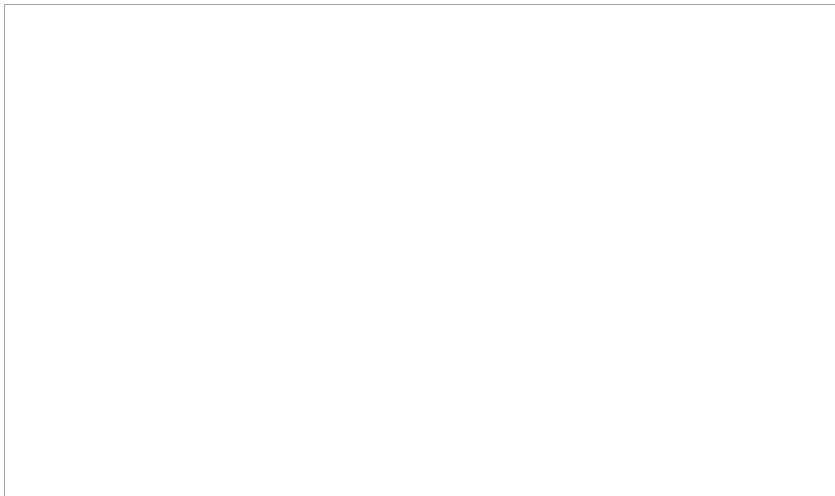
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$4,000,000
Final Design (PSE)	\$11,180,000
Right-of-Way	\$100,000
Construction Management	\$11,000,000
Construction	\$93,220,000
Operations and Maintenance	\$0
Total Cost Estimate	\$119,500,000

Shortfall (Funding-Cost)
\$184,969

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	11/12	16/17
Construction	11/12	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5 Widening: SR 120 to I-205

Project Sponsor

Caltrans

Project ID

SH03c

Program Category

Congestion Relief

Project Description

Widen from 6 to 8 lanes (in the median) from SR 120 to I-205

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$354,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$354,000

Project Cost Estimate (2016 dollars)

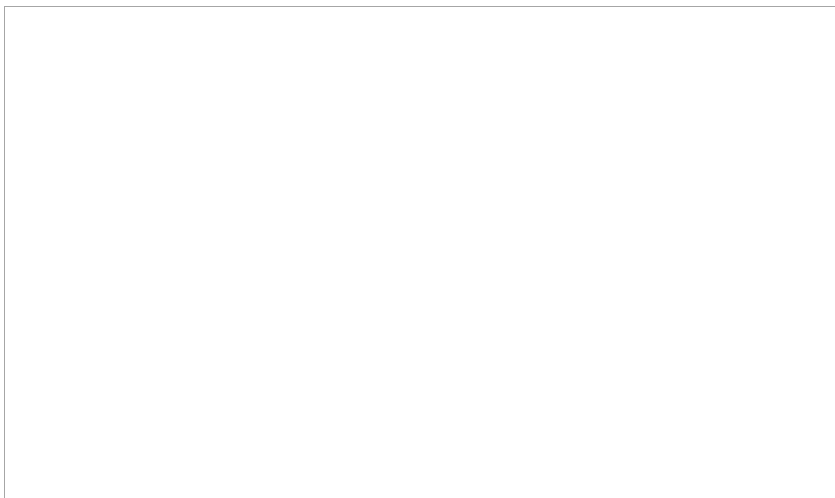
Planning/Project Study Report	\$354,000
Environmental and Design (PAED)	\$3,347,000
Final Design (PSE)	\$10,041,000
Right-of-Way	\$10,000
Construction Management	\$10,041,000
Construction	\$34,050,000
Operations and Maintenance	\$0
Total Cost Estimate	\$57,843,000

Shortfall (Funding-Cost)
(\$57,489,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
SR 12 Improvements

Project Sponsor
Caltrans

Project ID
SH07

Program Category
Congestion Relief

Project Description

Provide safety and operational improvements between I-5 and Terminous (Tower Park). Reconstruct new intersection, left and right turn lanes at Guard and Correa Roads, accel lane Westbound 12 @ I-5. Park & Ride Lot at I-5/SR 12 Interchange, Intelligent Transportation Systems from I-5 to Rio Vista.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$190,000
Federal	\$0
State	\$20,210,000
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$20,400,000

Project Cost Estimate (2016 dollars)

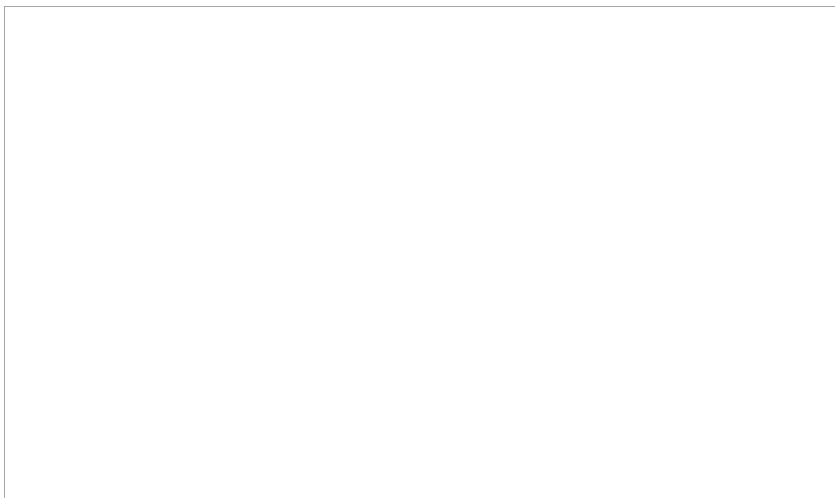
Planning/Project Study Report	\$960,000
Environmental and Design (PAED)	\$1,440,000
Final Design (PSE)	\$1,600,000
Right-of-Way	\$1,200,000
Construction Management	\$3,500,000
Construction	\$11,700,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,400,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	09/10	09/10
Environmental and Design (PAED)	07/08	09/10
Final Design (PSE)	09/10	11/12
Right-of-Way	09/10	12/13
Construction Management	12/13	13/14
Construction	12/13	13/14
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 12/SR 88 Widening

Project Sponsor
Caltrans

Project ID
SH08

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes within the joint SR 88/SR 12 corridor.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$900,000
Federal	\$0
State	\$0
Local	\$0
Other	\$546,593
Fares	\$0
Total Cost	\$1,446,593

Project Cost Estimate (2016 dollars)

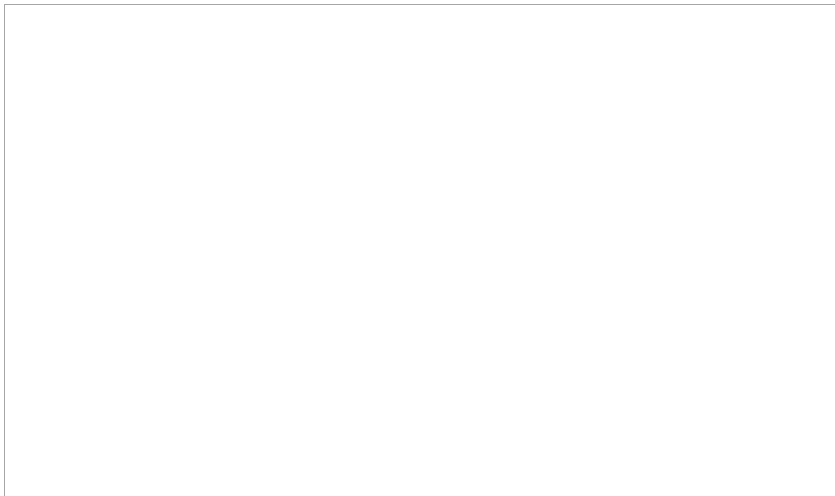
Planning/Project Study Report	\$546,593
Environmental and Design (PAED)	\$2,053,407
Final Design (PSE)	\$5,200,000
Right-of-Way	\$4,000,000
Construction Management	\$5,200,000
Construction	\$38,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$55,000,000

Shortfall (Funding-Cost)
(\$53,553,407)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	05/06	07/08
Environmental and Design (PAED)	08/09	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	-	-
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SR 99 Widening: Crosstown to Arch Road

Project Sponsor

Caltrans

Project ID

SH10

Program Category

Congestion Relief

Project Description

Widen from 4 to 6 lanes (in the median) from Crosstown to Arch Road, including reconstruction of the SR 99/Mariposa Road interchange and new interchange at Golden Gate.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$77,759,000
Federal	\$0
State	\$0
Local	\$0
Other	\$89,540,000
Fares	\$0
Total Cost	\$167,299,000

Project Cost Estimate (2016 dollars)

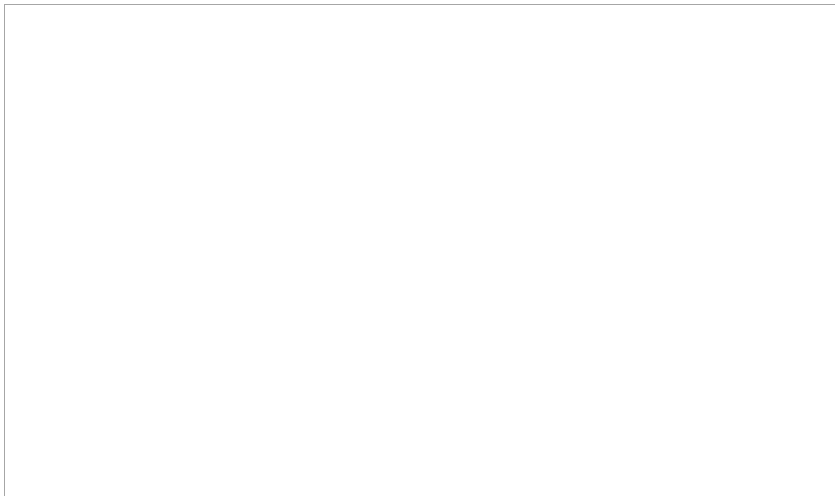
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$6,030,000
Final Design (PSE)	\$8,000,000
Right-of-Way	\$66,970,000
Construction Management	\$15,500,000
Construction	\$58,340,000
Operations and Maintenance	\$0
Total Cost Estimate	\$154,840,000

Shortfall (Funding-Cost)
\$12,459,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	07/08
Environmental and Design (PAED)	06/07	08/09
Final Design (PSE)	08/09	12/13
Right-of-Way	08/09	12/13
Construction Management	12/13	16/17
Construction	12/13	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SR 99 Widening: Arch Road to Austin Road

Project Sponsor

SJCOG

Project ID

SH11

Program Category

Congestion Relief

Project Description

Widen from 4 to 6 lanes (in the median) from Arch Road to SR 120, including reconstruction of the SR 99/Main Street and Lathrop Interchange

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$52,977,436
Federal	\$0
State	\$0
Local	\$0
Other	\$149,880,000
Fares	\$0
Total Cost	\$202,857,436

Project Cost Estimate (2016 dollars)

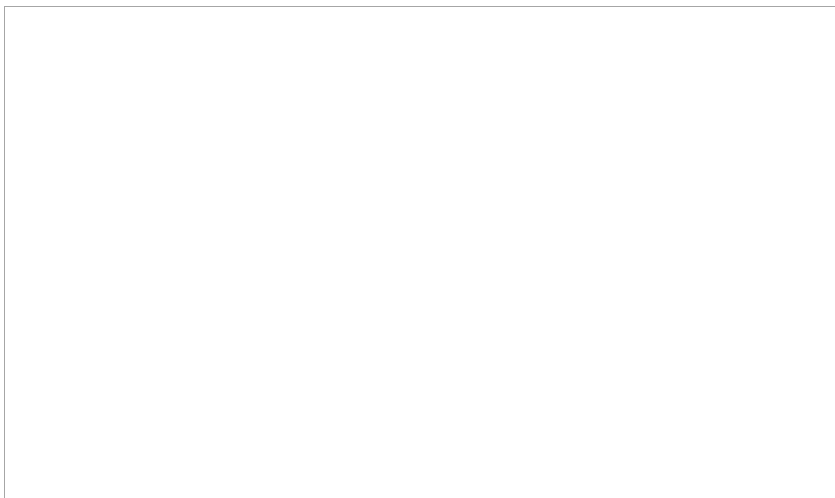
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$3,600,000
Final Design (PSE)	\$14,870,000
Right-of-Way	\$19,710,000
Construction Management	\$12,500,000
Construction	\$156,221,000
Operations and Maintenance	\$0
Total Cost Estimate	\$206,901,000

Shortfall (Funding-Cost)
(\$4,043,564)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	08/09
Environmental and Design (PAED)	07/08	10/11
Final Design (PSE)	10/11	12/13
Right-of-Way	10/11	12/13
Construction Management	11/12	14/15
Construction	11/12	14/15
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120 Widening: I-5 to SR 99

Project Sponsor
Caltrans

Project ID
SH12

Program Category
Congestion Relief

Project Description
Widen from 4 to 6 lanes between I-5 and SR 99

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$301,225
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$301,225

Project Cost Estimate (2016 dollars)

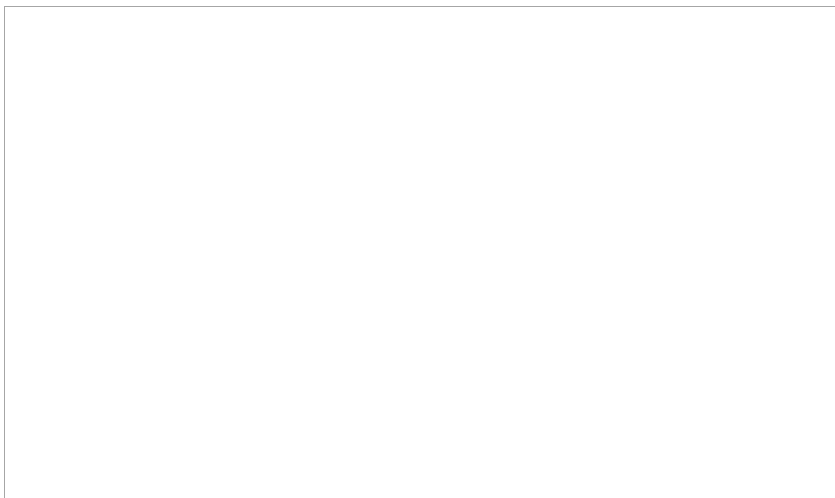
Planning/Project Study Report	\$301,225
Environmental and Design (PAED)	\$2,013,000
Final Design (PSE)	\$6,039,000
Right-of-Way	\$6,000,000
Construction Management	\$6,039,000
Construction	\$56,399,000
Operations and Maintenance	\$0
Total Cost Estimate	\$76,791,225

Shortfall (Funding-Cost)
(\$76,490,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

State Route Highway 4 Western Extension to Navy Drive

Project Sponsor

SJCOG

Project ID

SH13

Program Category

Congestion Relief

Project Description

Improve access to the Port of Stockton from I-5 while enhancing the Boggs Tract community by extending the Stockton Crosstown Freeway to the west (to the Port of Stockton) from its current terminus at Fresno Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$62,945,306
Federal	\$0
State	\$0
Local	\$3,000,000
Other	\$96,820,000
Fares	\$0
Total Cost	\$162,765,306

Project Cost Estimate (2016 dollars)

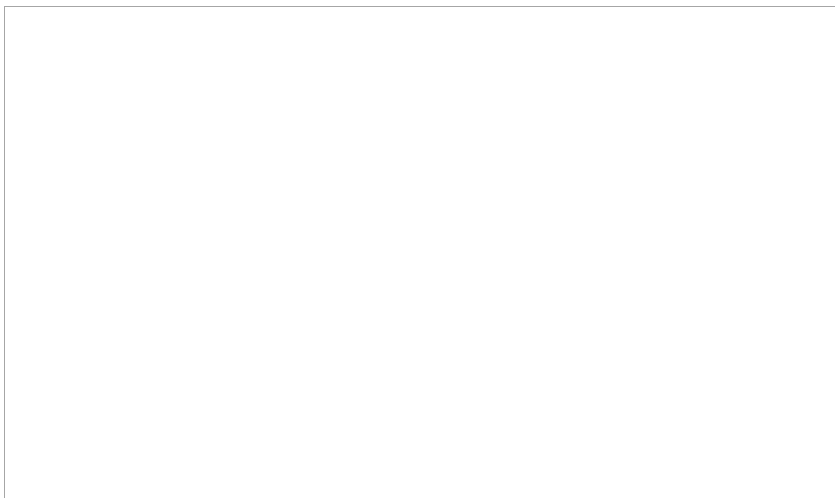
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$4,000,000
Final Design (PSE)	\$10,500,000
Right-of-Way	\$44,600,000
Construction Management	\$12,232,000
Construction	\$122,308,000
Operations and Maintenance	\$0
Total Cost Estimate	\$193,640,000

Shortfall (Funding-Cost)
(\$30,874,694)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	07/08	08/09
Environmental and Design (PAED)	08/09	10/11
Final Design (PSE)	10/11	12/13
Right-of-Way	10/11	13/14
Construction Management	13/14	16/17
Construction	13/14	16/17
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Freeway Service Patrol

Project Sponsor
SJCOG

Project ID
SH16

Program Category
Congestion Relief

Project Description
Provide motorist assistance on priority state highways to reduce congestion caused by disabled vehicles

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$15,000,000
Fares	\$0
Total Cost	\$15,000,000

Shortfall (Funding-Cost)
\$15,000,000

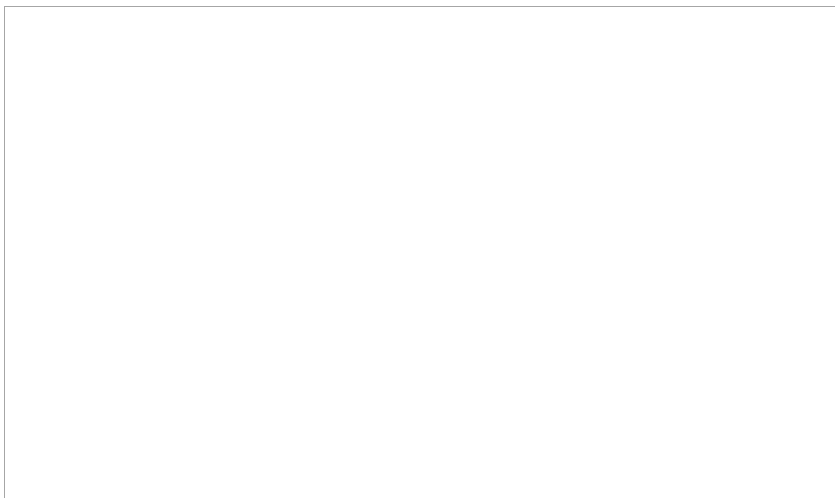
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$0
Operations and Maintenance	\$0
Total Cost Estimate	\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report		
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction	11/12	30/31
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
I-205 Widening: I-580 to I-5

Project Sponsor
Caltrans

Project ID
SH17

Program Category
Congestion Relief

Project Description
Widen from 6 to 8 lanes (in the median) between I-580 and I-5

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$394,412
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$394,412

Shortfall (Funding-Cost)
(\$240,630,000)

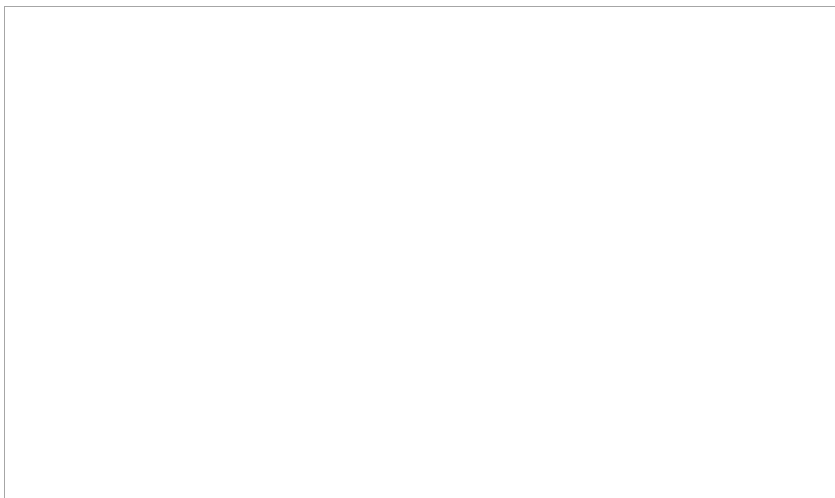
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$394,412
Environmental and Design (PAED)	\$7,160,000
Final Design (PSE)	\$21,480,000
Right-of-Way	\$10,000
Construction Management	\$21,480,000
Construction	\$190,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$241,024,412

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	16/17	17/18
Environmental and Design (PAED)		
Final Design (PSE)		
Right-of-Way		
Construction Management		
Construction		
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
Smart Growth Incentive Program

Project Sponsor
SJCOG

Project ID
SG01

Program Category
Smart Growth

Project Description

Various competitive infrastructure enhancement projects to support infill development, neighborhood revitalization and downtown improvements. Projects include but are not limited to street calming, walkable community projects, transit amenities and alternative modes of transportation that will assist local agencies in better integrating transportation and land use.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$65,000,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$65,000,000

Project Cost Estimate (2016 dollars)

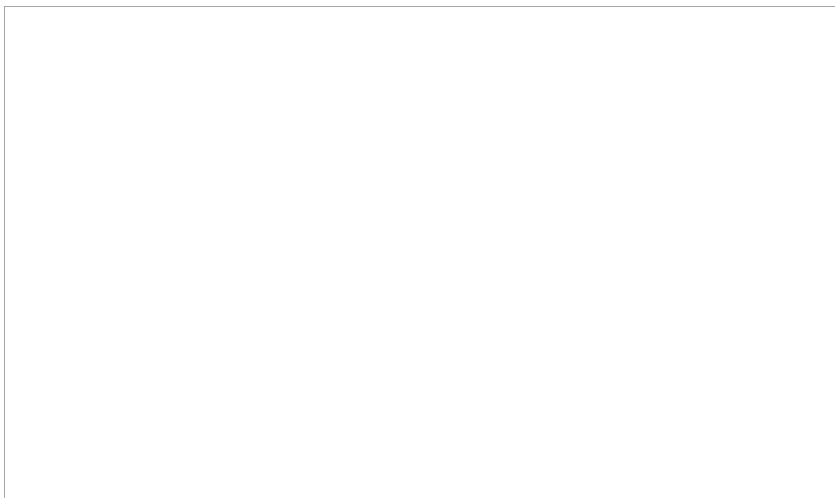
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$1,426,427
Operations and Maintenance	\$0
Total Cost Estimate	\$1,426,427

Shortfall (Funding-Cost)
\$63,573,573

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	08/09	40/41
Environmental and Design (PAED)	08/09	40/41
Final Design (PSE)	08/09	40/41
Right-of-Way	08/09	40/41
Construction Management	08/09	40/41
Construction	08/09	40/41
Operations and Maintenance		



Appendix B: Remaining Project Fact Sheets

MK Renewal Remaining Project Fact Sheets

Passenger Rail	Proj. No.	Project Location
SJRR/ACE	PR10	ACE Operations up to 5 Trains
SJRR/ACE	PR11	ACE Maintenance Facility Expansion: 9 to 17 Train Sets
SJRR/ACE	PR12	ACE/BART Connection
SJRR/ACE	PR13	ACE Speed and Safety Upgrade
SJRR/ACE	PR14	Central Valley Commuter Rail Service (Phase I)
SJRR/ACE	PR15	Central Valley Commuter Rail Service O&M (Phase I)
SJRR/ACE	PR16	Lathrop Transfer Station
SJRR/ACE	PR17	Port to Port Rail Service
SJRR/ACE	PR18	Commuter Rail Information Systems

Regional Arterials	Proj. No.	Project Location
Escalon	RA01	Campbell Road Extension
Escalon	RA03	California Street/McHenry Avenue Intersection Improvements
San Joaquin County	RA05	Escalon-Bellota Road Widening
Lathrop	RA08	I-5/Lathrop Road Interchange Improvements
Lodi	RA13	Ham Lane Widening
Lodi	RA15	SR 99/Turner Road Interchange Improvements
San Joaquin County	RA16	Turner Road Widening
Manteca	RA19	SR 99/Austin Road Interchange Improvements
Manteca	RA21	SR 120/Main Street Interchange Improvements
San Joaquin County	RA24	Airport Way Widening (Manteca)
Ripon	RA29	SR 99/Wilma Avenue/UPRR Interchange Improvements
Ripon	RA30	SR 99/Olive Avenue/UPRR Interchange Improvements
San Joaquin County	RA31	Jack Tone Road Widening
San Joaquin County	RA35	Mariposa Road Widening
Stockton	RA41	SR 99 Widening & Improvements (Eight Mile Road Interchange)
Tracy	RA45b	MacArthur Drive Extension
Tracy	RA47	Schulte Road Extension
Tracy	RA49	I-205/MacArthur Drive Interchange
San Joaquin County	RA51	Linne Road Widening
Stockton	RA52	Eight Mile Road Widening
Stockton	RA53	Mariposa Road Widening: SR 99 to Austin Road

Railroad Crossing Safety	Proj. No.	Project Location
Escalon	RC01	Escalon Grade Separation
Manteca	RC07	Airport Way/UPRR Grade Separation
Stockton	RC16	West Lane/UPRR Grade Separation
Stockton	RC17	Alpine Avenue/UPRR/SPRR Grade Separation (Easterly)

State Highways	Proj. No.	Project Location
Caltrans/SJCOG	SH03a	I-5 Widening: Charter Way to French Camp Road
Caltrans/SJCOG	SH03b	I-5 Widening: French Camp Road to SR 120
Caltrans/SJCOG	SH04a	Crosstown Freeway/I-5 Interchange
Caltrans/SJCOG	SH04b	Crosstown Freeway/SR 99 Interchange
Caltrans/SJCOG	SH05	SR 12 Widening: SR 99 to Lower Sacramento Road
Caltrans/SJCOG	SH06	SR 12 Widening: Lower Sacramento Road to I-5
Lodi	SH09	SR 99/SR 12 (Kettleman) Interchange
SJRR	SH14	I-205 Parallel Rail Freight Shuttle
Ripon	SH15	Stanislaus River Crossing
Caltrans/SJCOG	SH18	Feasibility Studies for I-5/Crosstown, SR99/Crosstown, and Mossdale Wye

GENERAL PROJECT INFORMATION



Project Name
ACE Operations up to 5 Trains

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR10

Program Category
Passenger Rail

Project Description
Increase ACE operations to 5 trains per day. Cost estimate includes annual operations & maintenance and capital access fee for 2012-2020.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$132,912,000)

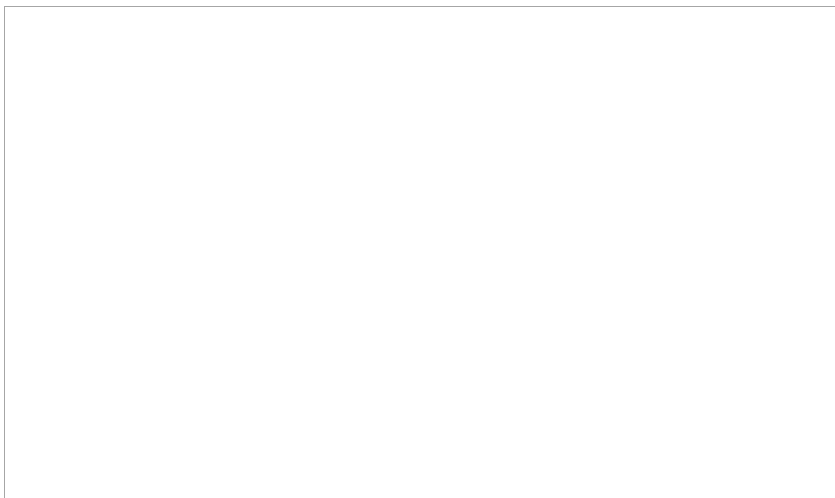
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$132,912,000
Operations and Maintenance	\$0
Total Cost Estimate	\$132,912,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	19/20	30/31
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

ACE Maintenance Facility Expansion: 9 to 17 Train Sets

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR11

Program Category

Passenger Rail

Project Description

Expand maintenance facility capacity from 9 to 17 train sets.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

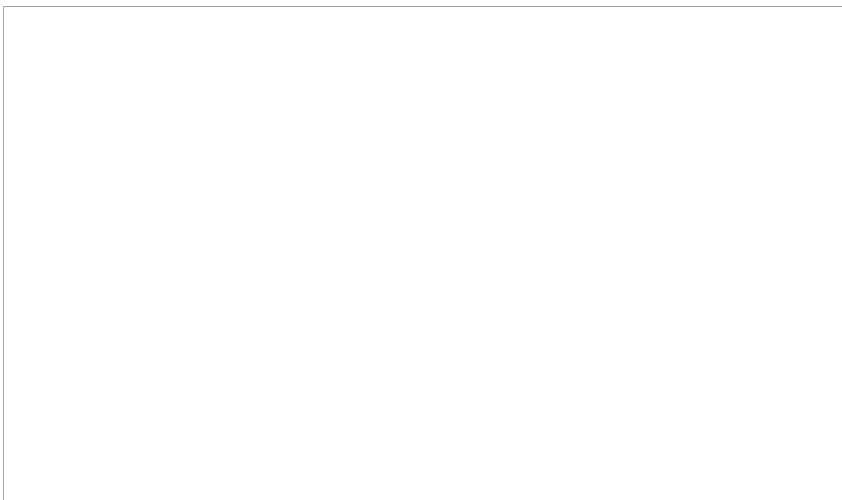
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$32,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$32,000,000

Shortfall (Funding-Cost)
(\$32,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	31/32	34/35
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
ACE/BART Connection

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR12

Program Category
Passenger Rail

Project Description
Provide direct connection between ACE and BART at Valley/Stanley or at Greenville Rd. in Alameda County.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$1,200,000,000)

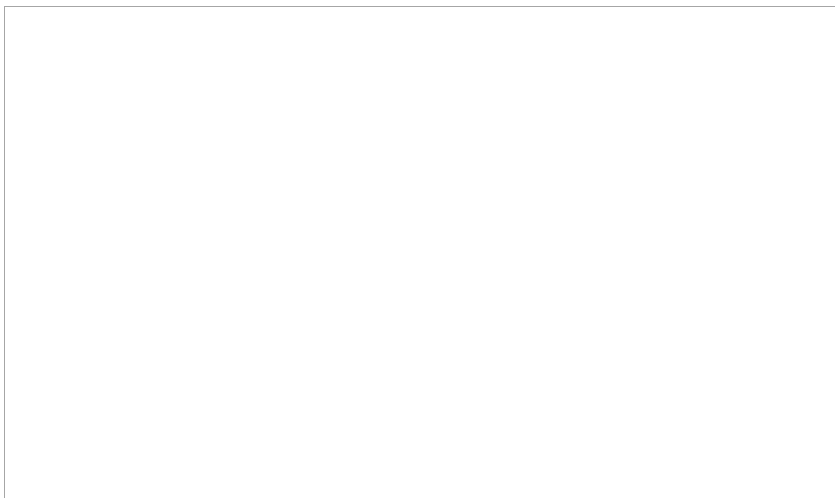
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$1,200,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$1,200,000,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	37/38	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
ACE Speed and Safety Upgrades

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR13

Program Category
Passenger Rail

Project Description

Upgrades to improve speed and safety of ACE operations. Cost estimate includes track circuitry and train detector modifications, track realignments, tunnel reconstructions, and grade separation improvements.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$89,296,000)

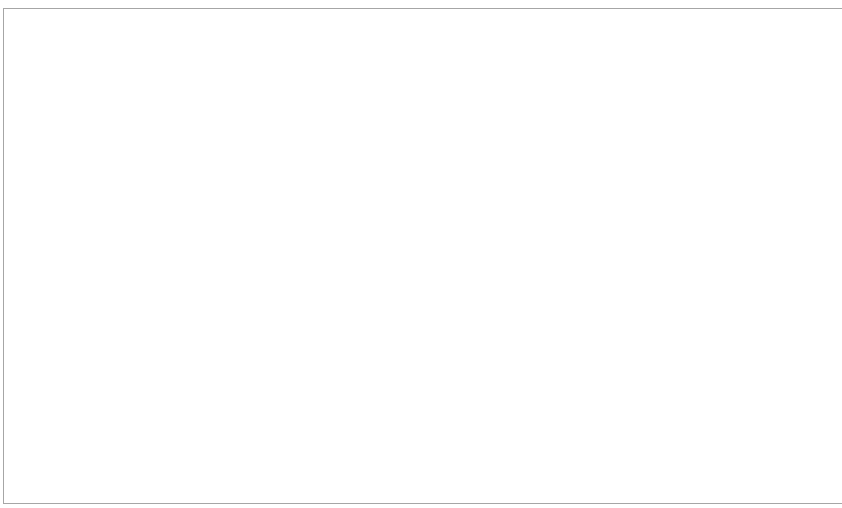
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$713,000
Environmental and Design (PAED)	\$713,000
Final Design (PSE)	\$1,427,000
Right-of-Way	\$6,250,000
Construction Management	\$0
Construction	\$80,193,000
Operations and Maintenance	\$0
Total Cost Estimate	\$89,296,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	32/33
Environmental and Design (PAED)	32/33	33/34
Final Design (PSE)	33/34	34/35
Right-of-Way	34/35	34/35
Construction Management	-	-
Construction	34/35	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Central Valley Commuter Rail Service (Phase I)

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR14

Program Category

Passenger Rail

Project Description

Capital element of commuter rail service in the Central Valley corridor with 3 round trips per day by 2012. Cost estimate includes track construction, road crossing, signal improvements, procurement of rolling stock, and construction of layover facility in Ripon.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

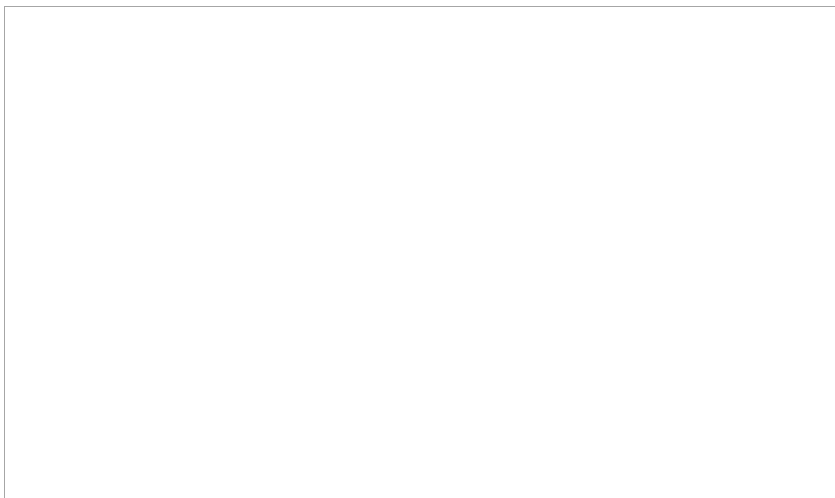
Planning/Project Study Report	\$250,000
Environmental and Design (PAED)	\$250,000
Final Design (PSE)	\$500,000
Right-of-Way	\$0
Construction Management	\$0
Construction	\$109,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$110,500,000

Shortfall (Funding-Cost)
(\$110,500,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	32/33
Environmental and Design (PAED)	32/33	33/34
Final Design (PSE)	33/34	34/35
Right-of-Way	34/35	34/35
Construction Management	-	-
Construction	34/35	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Central Valley Commuter Rail Service O&M (Phase I)

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR15

Program Category

Passenger Rail

Project Description

Operations element of commuter rail service in the Central Valley corridor with up to 3 trains per day by 2012. Cost estimate includes annual operations and maintenance for 2012-2020 and a major right-of-way purchase.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$236,135,000)

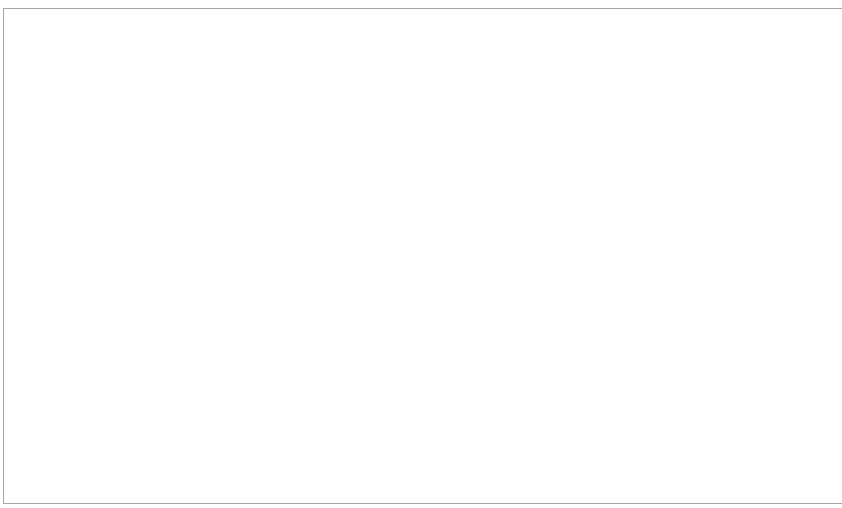
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$200,000,000
Construction Management	\$0
Construction	\$36,135,000
Operations and Maintenance	\$0
Total Cost Estimate	\$236,135,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	34/35	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Lathrop Transfer Station

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR16

Program Category
Passenger Rail

Project Description
Construct station in Lathrop for transfers between ACE and Central Valley corridors.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$5,501,000)

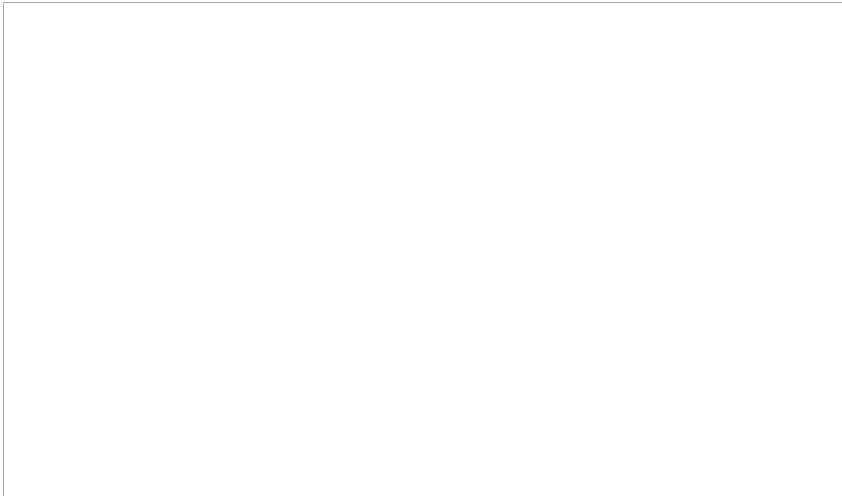
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$188,000
Environmental and Design (PAED)	\$188,000
Final Design (PSE)	\$375,000
Right-of-Way	\$1,000,000
Construction Management	\$0
Construction	\$3,750,000
Operations and Maintenance	\$0
Total Cost Estimate	\$5,501,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	32/33
Environmental and Design (PAED)	32/33	33/34
Final Design (PSE)	33/34	34/35
Right-of-Way	34/35	34/35
Construction Management	-	-
Construction	34/35	37/38
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Port to Port Rail Service

Project Sponsor
San Joaquin Regional Rail Commission

Project ID
PR17

Program Category
Passenger Rail

Project Description

Provide freight service between the Port of Stockton and the Port of Oakland. Cost estimate includes track construction and a major right-of-way purchase.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

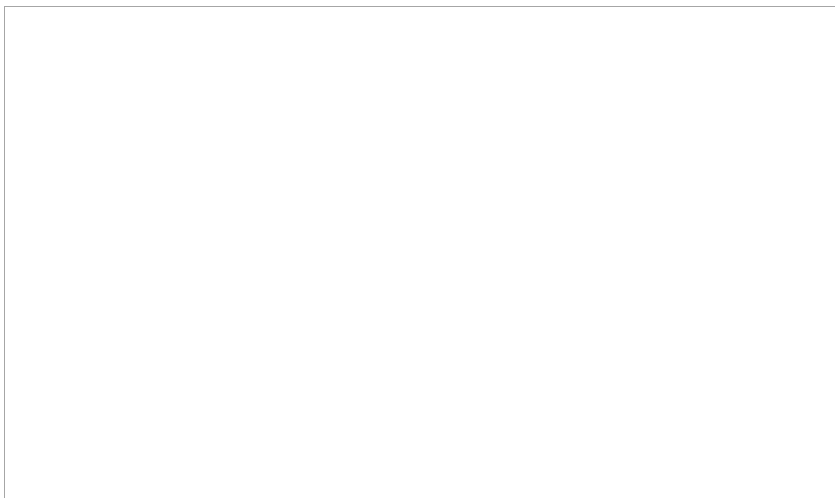
Planning/Project Study Report	\$250,000
Environmental and Design (PAED)	\$250,000
Final Design (PSE)	\$500,000
Right-of-Way	\$100,000,000
Construction Management	\$0
Construction	\$40,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$141,000,000

Shortfall (Funding-Cost)
(\$141,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	32/33
Environmental and Design (PAED)	32/33	33/34
Final Design (PSE)	33/34	34/35
Right-of-Way	34/35	34/35
Construction Management	-	-
Construction	34/35	37/38
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Commuter Rail Information Systems

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

PR18

Program Category

Passenger Rail

Project Description

On-going project to provide/improve information systems for ACE and connecting services.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

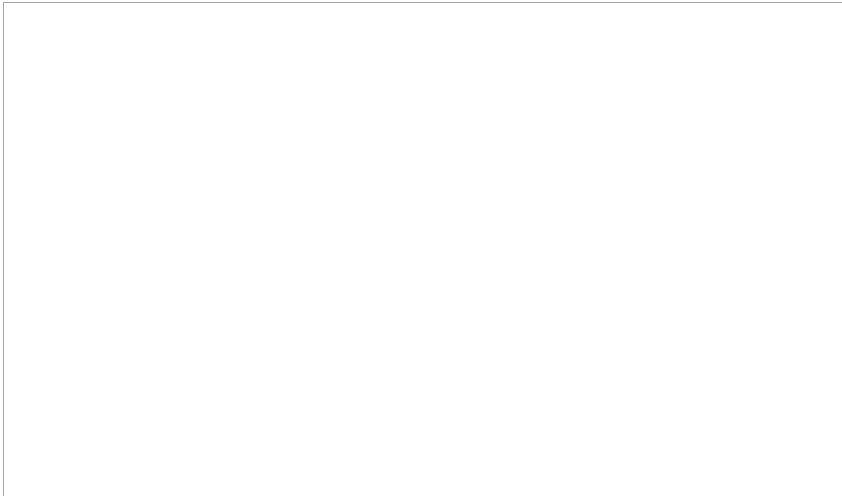
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$20,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,000,000

Shortfall (Funding-Cost)
(\$20,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	34/35	37/38
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Campbell Road Extension

Project Sponsor
City of Escalon

Project ID
RA01

Program Category
Congestion Relief

Project Description
Construct 2-lane extension of Campbell Rd between Santa Fe Ave and SR 120

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$200,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$200,000

Project Cost Estimate (2016 dollars)

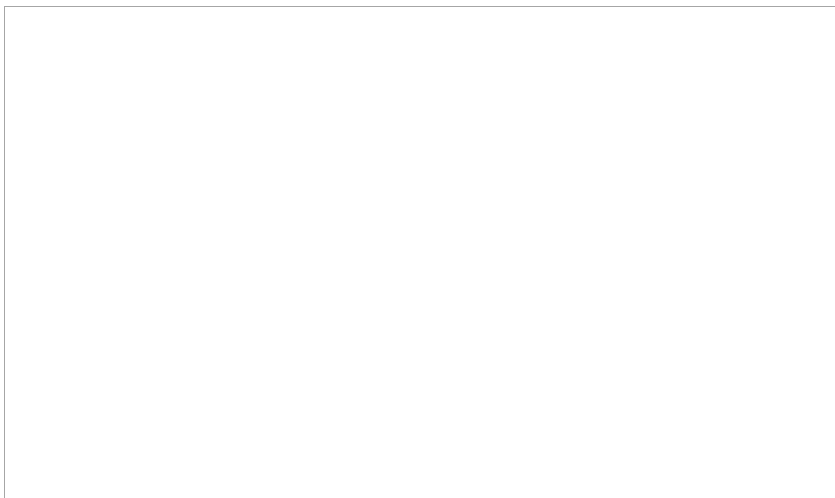
Planning/Project Study Report	\$80,000
Environmental and Design (PAED)	\$140,000
Final Design (PSE)	\$330,000
Right-of-Way	\$1,200,000
Construction Management	\$330,000
Construction	\$2,745,000
Operations and Maintenance	\$0
Total Cost Estimate	\$4,825,000

Shortfall (Funding-Cost)
(\$4,625,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	32/33	32/33
Environmental and Design (PAED)	33/34	33/34
Final Design (PSE)	33/34	33/34
Right-of-Way	34/35	34/35
Construction Management	35/36	35/36
Construction	35/36	35/36
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

California Street/McHenry Avenue Intersection Improvements

Project Sponsor

City of Escalon

Project ID

RA03

Program Category

Congestion Relief

Project Description

Relocate intersection of California Street and McHenry Avenue to include realignment of California Street to a new 4-way intersection of California Street, Weiss Way and McHenry Avenue.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$90,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$90,000

Project Cost Estimate (2016 dollars)

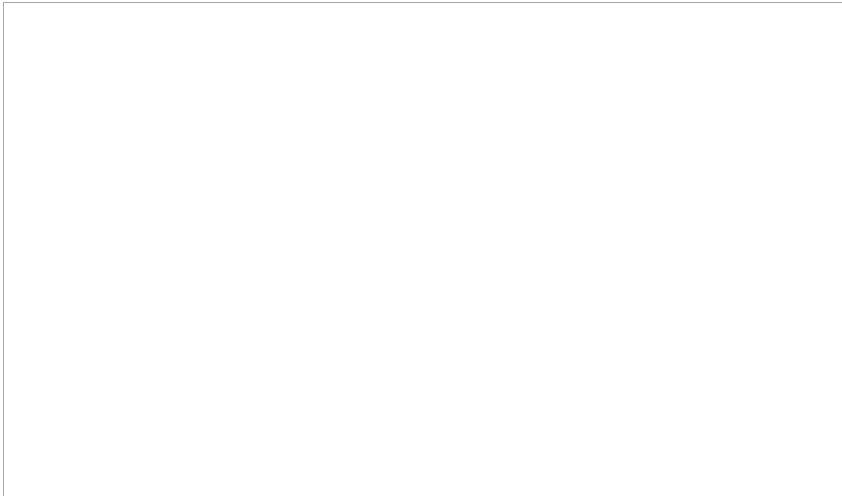
Planning/Project Study Report	\$30,000
Environmental and Design (PAED)	\$60,000
Final Design (PSE)	\$150,000
Right-of-Way	\$500,000
Construction Management	\$150,000
Construction	\$1,120,000
Operations and Maintenance	\$0
Total Cost Estimate	\$2,010,000

Shortfall (Funding-Cost)
(\$1,920,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	40/41	40/41
Environmental and Design (PAED)	40/41	40/41
Final Design (PSE)	40/41	40/41
Right-of-Way	41/42	41/42
Construction Management	41/42	41/42
Construction	41/42	41/42
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Escalon-Bellota Road Widening

Project Sponsor
San Joaquin County

Project ID
RA05

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes (64' pavement + 4' gravel shoulders) between Mariposa Road and Escalon City limit.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,532,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$10,532,000

Project Cost Estimate (2016 dollars)

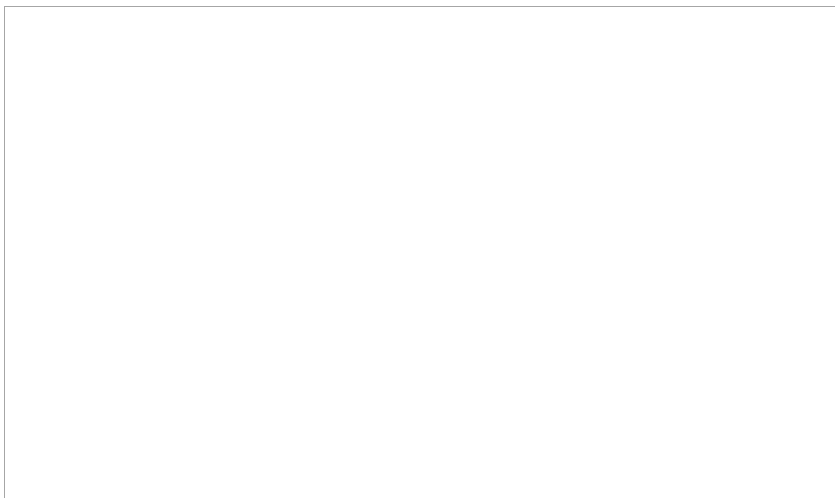
Planning/Project Study Report	\$302,000
Environmental and Design (PAED)	\$505,000
Final Design (PSE)	\$1,210,000
Right-of-Way	\$965,000
Construction Management	\$1,210,000
Construction	\$10,089,000
Operations and Maintenance	\$0
Total Cost Estimate	\$14,281,000

Shortfall (Funding-Cost)
(\$3,749,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	31/32
Environmental and Design (PAED)	31/32	31/32
Final Design (PSE)	32/33	32/33
Right-of-Way	33/34	33/34
Construction Management	34/35	35/36
Construction	34/35	35/36
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5/Lathrop Road Interchange Improvements

Project Sponsor

City of Lathrop

Project ID

RA08

Program Category

Congestion Relief

Project Description

Reconstruct interchange of I-5 and Lathrop Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,000,000
Federal	\$0
State	\$0
Local	\$0
Other	\$36,146,000
Fares	\$0
Total Cost	\$39,146,000

Project Cost Estimate (2016 dollars)

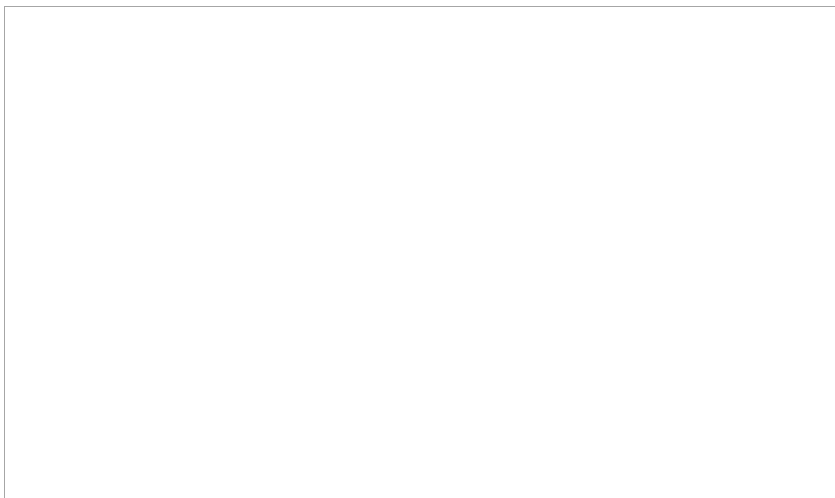
Planning/Project Study Report	\$804,000
Environmental and Design (PAED)	\$1,341,000
Final Design (PSE)	\$2,484,000
Right-of-Way	\$5,218,000
Construction Management	\$2,484,000
Construction	\$26,815,000
Operations and Maintenance	\$0
Total Cost Estimate	\$39,146,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	26/27	26/27
Environmental and Design (PAED)	27/28	28/29
Final Design (PSE)	28/29	29/30
Right-of-Way	29/30	30/31
Construction Management	31/32	32/33
Construction	31/32	32/33
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Ham Lane Widening

Project Sponsor
City of Lodi

Project ID
RA13

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between Lodi Avenue and Elm Street.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$122,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$122,000

Project Cost Estimate (2016 dollars)

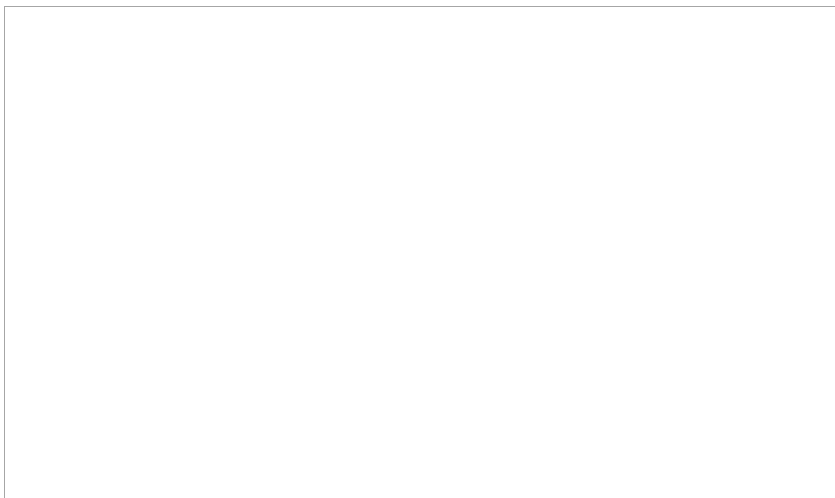
Planning/Project Study Report	\$46,000
Environmental and Design (PAED)	\$76,000
Final Design (PSE)	\$182,000
Right-of-Way	\$145,000
Construction Management	\$182,000
Construction	\$1,518,000
Operations and Maintenance	\$0
Total Cost Estimate	\$2,149,000

Shortfall (Funding-Cost)
(\$2,027,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	32/33	33/34
Environmental and Design (PAED)	33/34	33/34
Final Design (PSE)	34/35	34/35
Right-of-Way	35/36	35/36
Construction Management	36/37	36/37
Construction	36/37	36/37
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 99/Turner Road Interchange Improvements

Project Sponsor
City of Lodi

Project ID
RA15

Program Category
Congestion Relief

Project Description
Provide operational improvements at the interchange of SR 99 and Turner Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$240,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$240,000

Project Cost Estimate (2016 dollars)

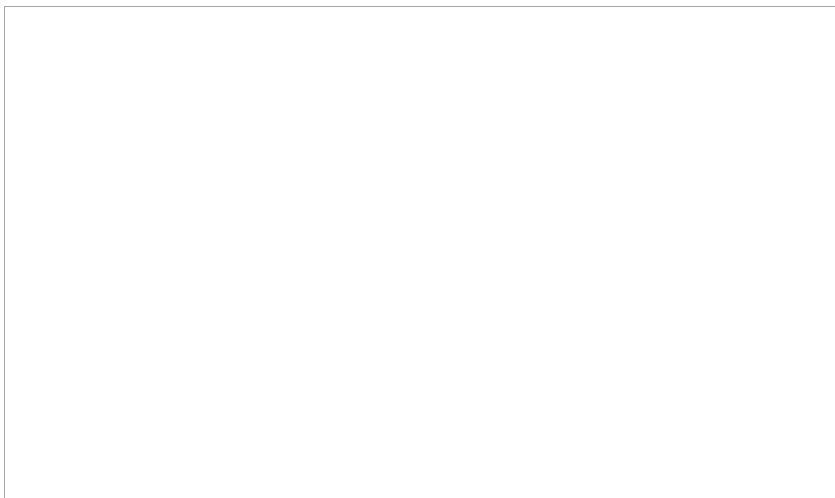
Planning/Project Study Report	\$90,000
Environmental and Design (PAED)	\$150,000
Final Design (PSE)	\$360,000
Right-of-Way	\$30,000
Construction Management	\$360,000
Construction	\$3,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$3,990,000

Shortfall (Funding-Cost)
(\$3,750,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	36/37	36/37
Environmental and Design (PAED)	36/37	36/37
Final Design (PSE)	37/38	37/38
Right-of-Way	38/39	38/39
Construction Management	39/40	40/41
Construction	39/40	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Turner Road Widening

Project Sponsor
San Joaquin County

Project ID
RA16

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between I-5 and the Lodi City Limits

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,023,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,023,000

Project Cost Estimate (2016 dollars)

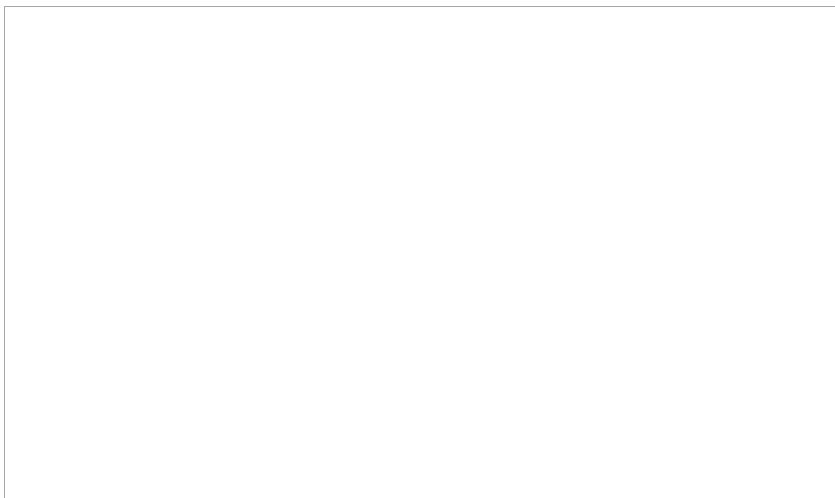
Planning/Project Study Report	\$384,000
Environmental and Design (PAED)	\$639,000
Final Design (PSE)	\$1,535,000
Right-of-Way	\$0
Construction Management	\$12,789,000
Construction	\$1,535,000
Operations and Maintenance	\$0
Total Cost Estimate	\$16,882,000

Shortfall (Funding-Cost)
(\$15,859,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	31/32
Environmental and Design (PAED)	31/32	31/32
Final Design (PSE)	32/33	32/33
Right-of-Way	33/34	33/34
Construction Management	34/35	34/35
Construction	35/36	36/37
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

SR 99/Austin Road Interchange Improvements

Project Sponsor

City of Manteca

Project ID

RA19

Program Category

Congestion Relief

Project Description

Construct new interchange of SR 99 and Austin Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$3,400,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$3,400,000

Project Cost Estimate (2016 dollars)

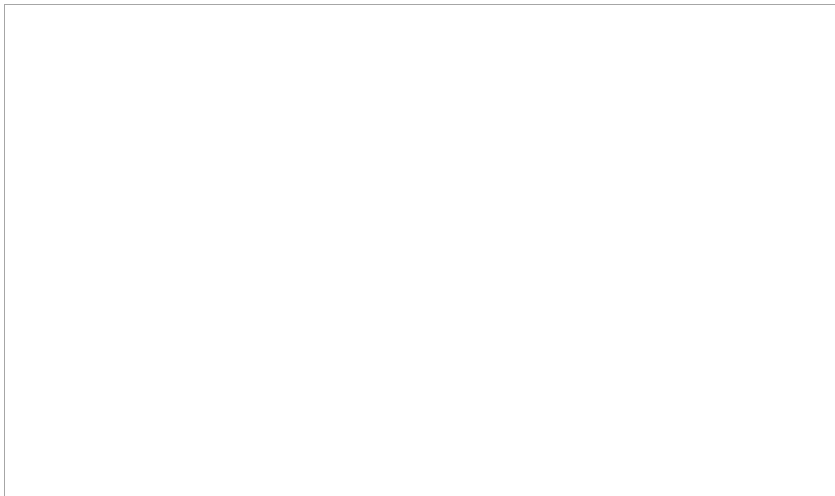
Planning/Project Study Report	\$1,275,000
Environmental and Design (PAED)	\$2,125,000
Final Design (PSE)	\$3,690,000
Right-of-Way	\$53,000,000
Construction Management	\$3,690,000
Construction	\$42,500,000
Operations and Maintenance	\$0
Total Cost Estimate	\$106,280,000

Shortfall (Funding-Cost)
(\$102,880,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	35/36	36/37
Environmental and Design (PAED)	36/37	37/38
Final Design (PSE)	37/38	37/38
Right-of-Way	38/39	38/39
Construction Management	39/40	39/40
Construction	39/40	39/40
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 120/Main Street Interchange Improvements

Project Sponsor
City of Manteca

Project ID
RA21

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 120 and Main Street. Widen overcrossing, add loop ramps and widen on and off-ramps.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$10,800,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$10,800,000

Project Cost Estimate (2016 dollars)

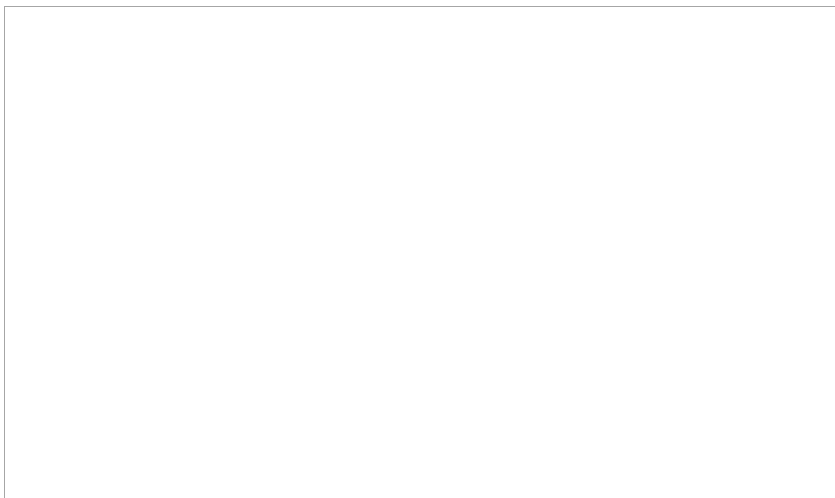
Planning/Project Study Report	\$837,000
Environmental and Design (PAED)	\$1,395,000
Final Design (PSE)	\$3,348,000
Right-of-Way	\$0
Construction Management	\$3,348,000
Construction	\$27,900,000
Operations and Maintenance	\$0
Total Cost Estimate	\$36,828,000

Shortfall (Funding-Cost)
(\$26,028,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	29/30	29/30
Environmental and Design (PAED)	29/30	30/31
Final Design (PSE)	30/31	31/32
Right-of-Way	30/31	31/32
Construction Management	31/32	32/33
Construction	31/32	32/33
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Airport Way Widening (Manteca)

Project Sponsor
San Joaquin County

Project ID
RA24

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes from Manteca City Limits (Roth Road) to French Camp Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,001,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$5,001,000

Project Cost Estimate (2016 dollars)

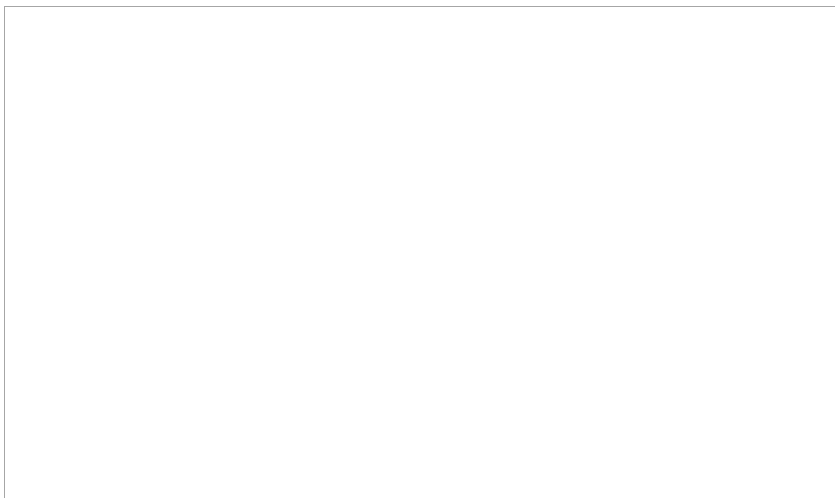
Planning/Project Study Report	\$191,000
Environmental and Design (PAED)	\$318,000
Final Design (PSE)	\$762,000
Right-of-Way	\$647,000
Construction Management	\$762,000
Construction	\$6,348,000
Operations and Maintenance	\$0
Total Cost Estimate	\$9,028,000

Shortfall (Funding-Cost)
(\$4,027,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	32/33	32/33
Environmental and Design (PAED)	32/33	32/33
Final Design (PSE)	33/34	33/34
Right-of-Way	34/35	34/35
Construction Management	35/36	35/36
Construction	35/36	35/36
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
SR 99/Wilma Avenue/UPRR Interchange Improvements

Project Sponsor
City of Ripon

Project ID
RA29

Program Category
Congestion Relief

Project Description
Reconstruct interchange of SR 99 and Wilma Avenue including reconstruction of Wilma Avenue overcrossing of UPRR.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,635,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,635,000

Project Cost Estimate (2016 dollars)

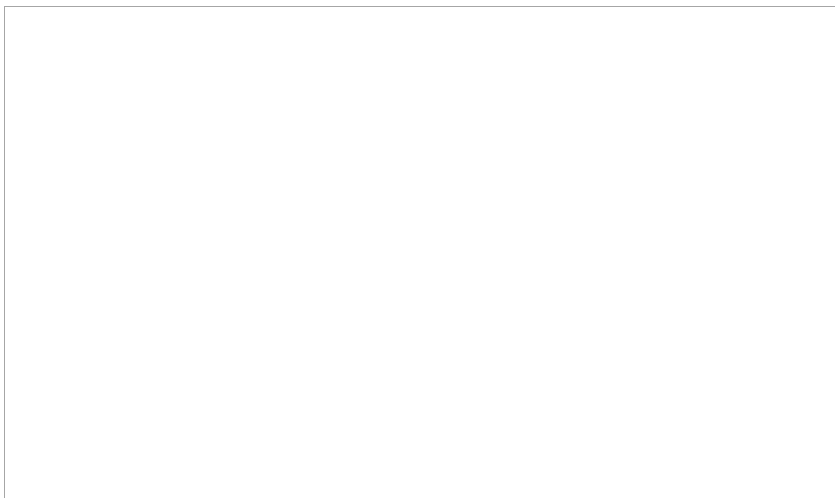
Planning/Project Study Report	\$267,000
Environmental and Design (PAED)	\$445,000
Final Design (PSE)	\$623,000
Right-of-Way	\$400,000
Construction Management	\$890,000
Construction	\$8,900,000
Operations and Maintenance	\$0
Total Cost Estimate	\$11,525,000

Shortfall (Funding-Cost)
(\$9,890,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	31/32
Environmental and Design (PAED)	31/32	31/32
Final Design (PSE)	32/33	32/33
Right-of-Way	33/34	33/34
Construction Management	34/35	35/36
Construction	34/35	35/36
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
SR 99/Olive Avenue/UPRR Interchange Improvements

Project Sponsor
City of Ripon

Project ID
RA30

Program Category
Congestion Relief

Project Description
Construct new interchange of SR 99 and Olive Avenue including construction of an overcrossing of UPRR.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$1,161,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$1,161,000

Project Cost Estimate (2016 dollars)

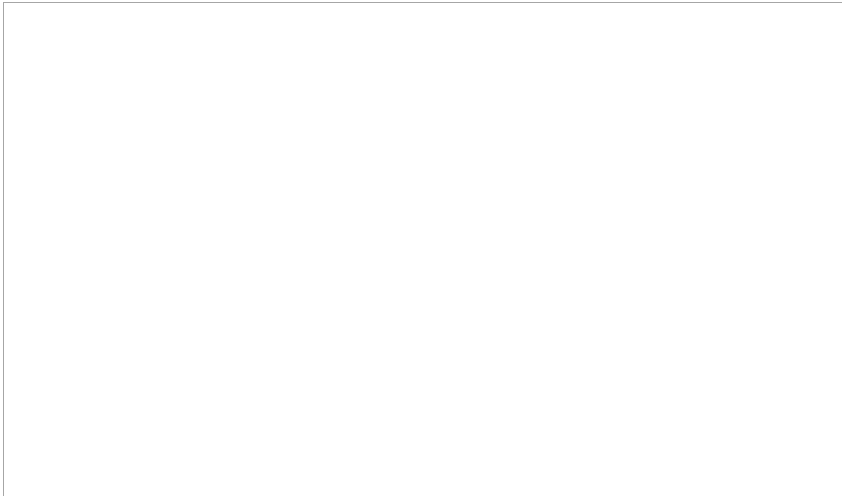
Planning/Project Study Report	\$1,161,000
Environmental and Design (PAED)	\$1,935,000
Final Design (PSE)	\$2,709,000
Right-of-Way	\$15,000,000
Construction Management	\$3,870,000
Construction	\$38,700,000
Operations and Maintenance	\$0
Total Cost Estimate	\$63,375,000

Shortfall (Funding-Cost)
(\$62,214,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	31/32
Environmental and Design (PAED)	31/32	31/32
Final Design (PSE)	32/33	32/33
Right-of-Way	33/34	34/35
Construction Management	34/35	35/36
Construction	34/35	35/36
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Jack Tone Road Widening

Project Sponsor
San Joaquin County

Project ID
RA31

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes between Ripon City limits and State Route 120.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$2,623,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$2,623,000

Project Cost Estimate (2016 dollars)

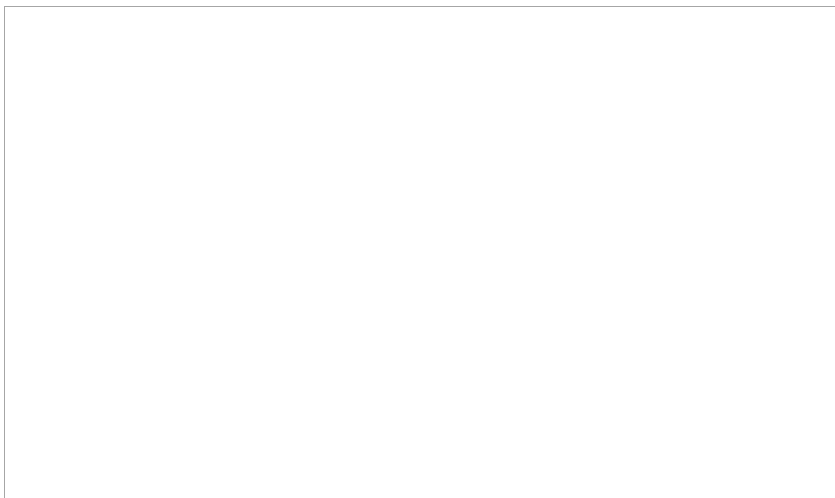
Planning/Project Study Report	\$394,000
Environmental and Design (PAED)	\$655,000
Final Design (PSE)	\$1,574,000
Right-of-Way	\$600,000
Construction Management	\$1,574,000
Construction	\$13,112,000
Operations and Maintenance	\$0
Total Cost Estimate	\$17,909,000

Shortfall (Funding-Cost)
(\$15,286,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	37/38	37/38
Environmental and Design (PAED)	37/38	37/38
Final Design (PSE)	38/39	38/39
Right-of-Way	39/40	39/40
Construction Management	40/41	40/41
Construction	40/41	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Mariposa Road Widening

Project Sponsor
San Joaquin County

Project ID
RA35

Program Category
Congestion Relief

Project Description

Widening of Mariposa Road from Austin Road to Jack Tone Road. Includes widening existing 32' wide rural major collector to 44' wide. Build 2 lane structure parallel to the existing BNSF railroad grade separation and replace bridge no. 29C-174 with new structure.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,745,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$7,745,000

Project Cost Estimate (2016 dollars)

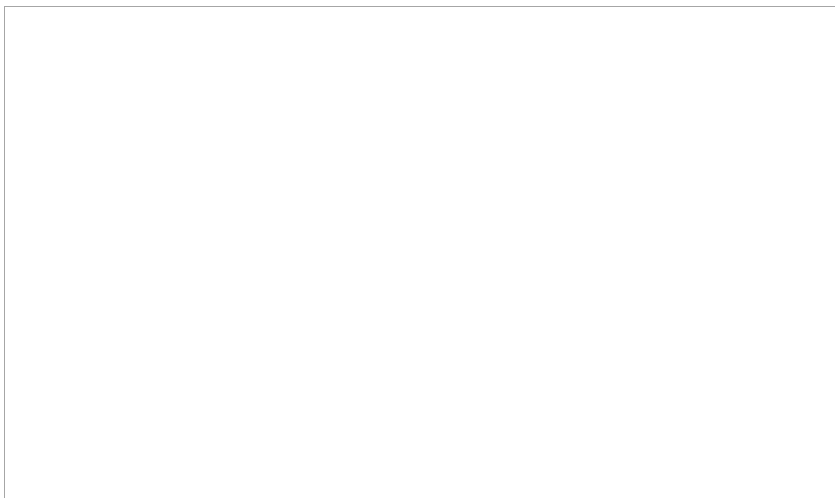
Planning/Project Study Report	\$463,000
Environmental and Design (PAED)	\$771,000
Final Design (PSE)	\$1,850,000
Right-of-Way	\$628,000
Construction Management	\$1,850,000
Construction	\$15,416,000
Operations and Maintenance	\$0
Total Cost Estimate	\$20,978,000

Shortfall (Funding-Cost)
(\$13,233,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	31/32
Environmental and Design (PAED)	31/32	31/32
Final Design (PSE)	32/33	32/33
Right-of-Way	33/34	34/35
Construction Management	35/36	36/37
Construction	35/36	36/37
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name

SR 99 Widening & Improvements (Eight Mile Road Interchange)

Project Sponsor

City of Stockton

Project ID

RA41

Program Category

Congestion Relief

Project Description

Reconstruct existing interchange to facilitate future traffic volumes. Improvements may include, but are not limited to, ramp and SR 99 mainline modifications, merge lane improvements, roadway widening on Eight Mile Road, replacement of Eight Mile Road bridge over Bear Creek with new 7 lane structure, replacement of Eight Mile Road overcrossing with new 6 lane structure, realignment of frontage roads, traffic signal installation, and other operational and capacity improvements as needed

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$30,600,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$30,600,000

Project Cost Estimate (2016 dollars)

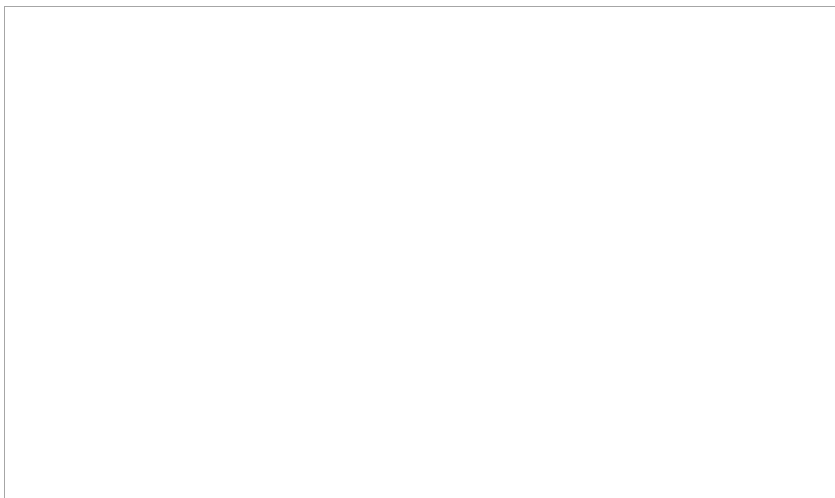
Planning/Project Study Report	\$500,000
Environmental and Design (PAED)	\$1,500,000
Final Design (PSE)	\$2,500,000
Right-of-Way	\$22,000,000
Construction Management	\$3,000,000
Construction	\$35,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$64,500,000

Shortfall (Funding-Cost)
(\$33,900,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	24/25	26/27
Environmental and Design (PAED)	26/27	28/29
Final Design (PSE)	28/29	29/30
Right-of-Way	29/30	31/32
Construction Management	31/32	34/35
Construction	31/32	34/35
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
MacArthur Drive Extension

Project Sponsor
City of Tracy

Project ID
RA45b

Program Category
Congestion Relief

Project Description

Construct 4 lane extension of MacArthur Drive between Mt Diablo Avenue and Eleventh Street including construction of median and sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$5,313,000
Federal	\$0
State	\$0
Local	\$14,545,000
Other	\$0
Fares	\$0
Total Cost	\$19,858,000

Project Cost Estimate (2016 dollars)

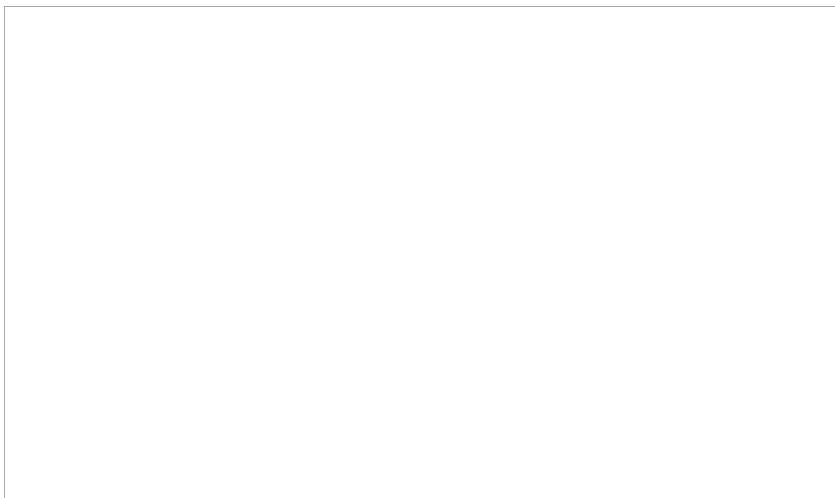
Planning/Project Study Report	\$382,000
Environmental and Design (PAED)	\$636,000
Final Design (PSE)	\$1,526,000
Right-of-Way	\$3,068,000
Construction Management	\$1,526,000
Construction	\$12,720,000
Operations and Maintenance	\$0
Total Cost Estimate	\$19,858,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	27/28	28/29
Environmental and Design (PAED)	28/29	29/30
Final Design (PSE)	29/30	31/32
Right-of-Way	30/31	31/32
Construction Management	31/32	33/34
Construction	31/32	33/34
Operations and Maintenance		



GENERAL PROJECT INFORMATION



Project Name
Schulte Road Extension

Project Sponsor
City of Tracy

Project ID
RA47

Program Category
Congestion Relief

Project Description

Construct 4 lane extension of Schulte Road between west of Corral Hollow Road and Lammers Road including construction of median and sidewalk.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$16,937,000
Other	\$0
Fares	\$0
Total Cost	\$16,937,000

Project Cost Estimate (2016 dollars)

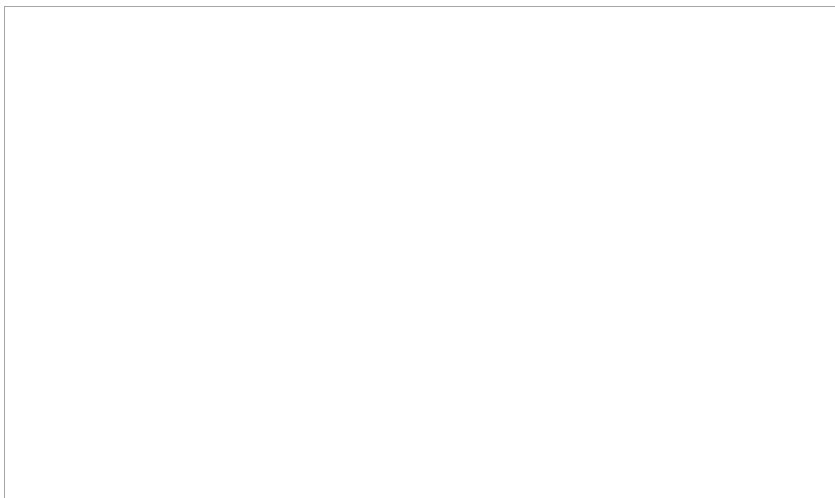
Planning/Project Study Report	\$327,000
Environmental and Design (PAED)	\$545,000
Final Design (PSE)	\$1,307,000
Right-of-Way	\$2,556,000
Construction Management	\$1,307,000
Construction	\$10,895,000
Operations and Maintenance	\$0
Total Cost Estimate	\$16,937,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	17/18	18/19
Environmental and Design (PAED)	18/19	20/21
Final Design (PSE)	19/20	20/21
Right-of-Way	19/20	21/22
Construction Management	22/23	23/24
Construction	22/23	23/24
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
I-205/MacArthur Drive Interchange

Project Sponsor
City of Tracy

Project ID
RA49

Program Category
Congestion Relief

Project Description

Extend and widen freeway off-ramps, create dedicated freeway approach lanes, convert intersection from a diamond interchange to a partial-cloverleaf.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$9,600,000
Federal	\$0
State	\$0
Local	\$6,200,000
Other	\$0
Fares	\$0
Total Cost	\$15,800,000

Project Cost Estimate (2016 dollars)

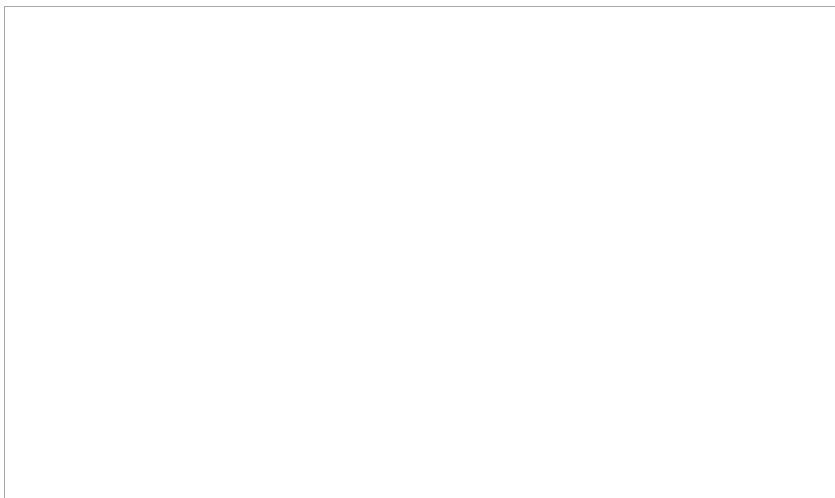
Planning/Project Study Report	\$300,000
Environmental and Design (PAED)	\$500,000
Final Design (PSE)	\$900,000
Right-of-Way	\$2,000,000
Construction Management	\$900,000
Construction	\$11,200,000
Operations and Maintenance	\$0
Total Cost Estimate	\$15,800,000

Shortfall (Funding-Cost)
\$0

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	25/26	27/28
Environmental and Design (PAED)	27/28	29/30
Final Design (PSE)	29/30	31/32
Right-of-Way	29/30	31/32
Construction Management	31/32	33/34
Construction	31/32	33/34
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Linne Road Widening

Project Sponsor
San Joaquin County

Project ID
RA51

Program Category
Congestion Relief

Project Description
Widen from 2 to 4 lanes from Tracy Blvd. to Chrisman Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$16,350,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$16,350,000

Project Cost Estimate (2016 dollars)

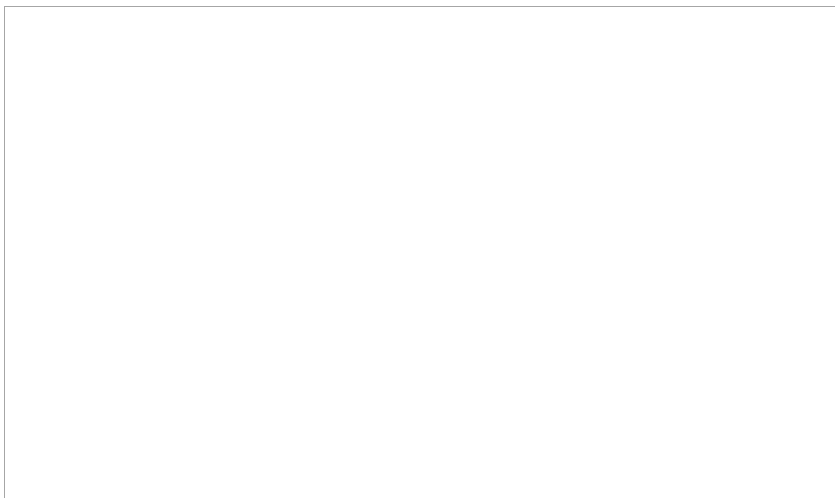
Planning/Project Study Report	\$836,000
Environmental and Design (PAED)	\$1,399,000
Final Design (PSE)	\$3,345,000
Right-of-Way	\$12,276,000
Construction Management	\$3,345,000
Construction	\$27,876,000
Operations and Maintenance	\$0
Total Cost Estimate	\$49,077,000

Shortfall (Funding-Cost)
(\$32,727,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	28/29	28/29
Environmental and Design (PAED)	28/29	28/29
Final Design (PSE)	29/30	29/30
Right-of-Way	30/31	30/31
Construction Management	31/32	32/33
Construction	31/32	32/33
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Eight Mile Road Widening

Project Sponsor
City of Stockton

Project ID
RA52

Program Category
Congestion Relief

Project Description

Widen to 8 through lanes or 6 through lanes with separated bicycle facilities between I-5 and SR 99 including reconstruction of intersections, addition of turn and acceleration/deceleration lanes, and construction of a raised median.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$15,298,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$15,298,000

Project Cost Estimate (2016 dollars)

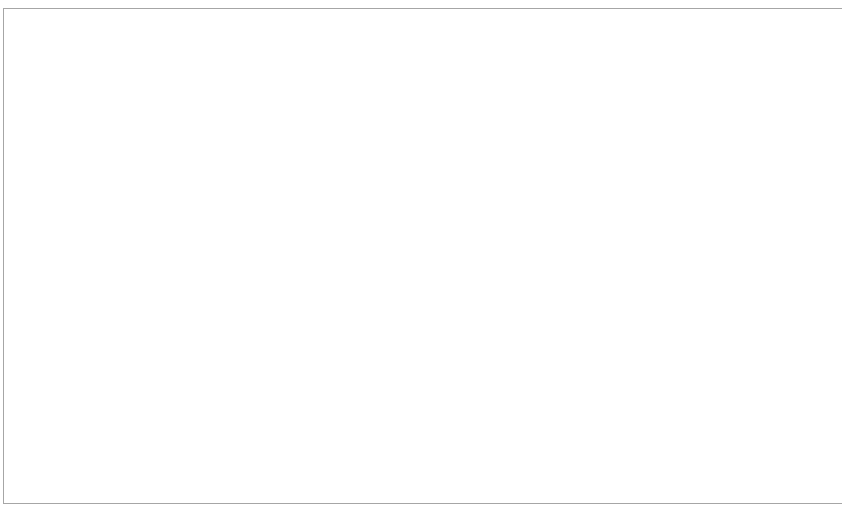
Planning/Project Study Report	\$2,500,000
Environmental and Design (PAED)	\$3,500,000
Final Design (PSE)	\$9,298,000
Right-of-Way	\$22,470,000
Construction Management	\$9,298,000
Construction	\$92,827,000
Operations and Maintenance	\$0
Total Cost Estimate	\$139,893,000

Shortfall (Funding-Cost)
(\$124,595,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	23/24	25/26
Environmental and Design (PAED)	25/26	27/28
Final Design (PSE)	27/28	29/30
Right-of-Way	29/30	31/32
Construction Management	31/32	34/35
Construction	31/32	34/35
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Mariposa Road Widening: SR 99 to Austin Rd

Project Sponsor

City of Stockton

Project ID

RA53

Program Category

Congestion Relief

Project Description

Widen Mariposa Road from 2 to 4 lanes between Stagecoach Road and Austin Road.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$4,600,000
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$4,600,000

Project Cost Estimate (2016 dollars)

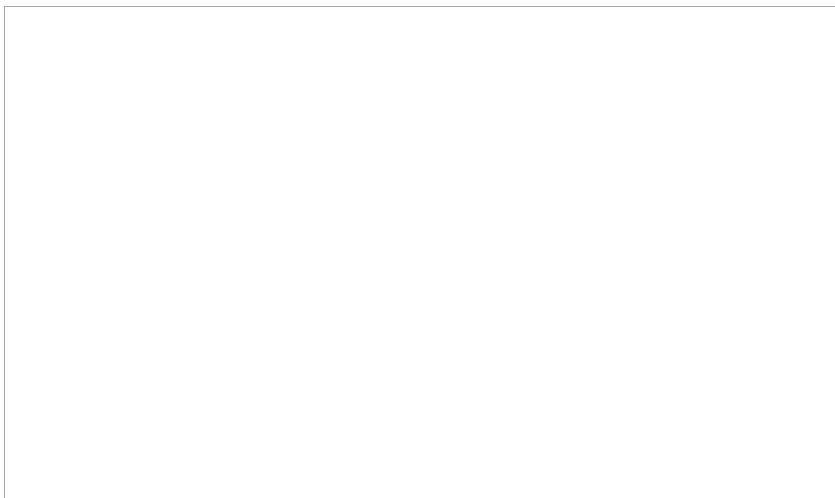
Planning/Project Study Report	\$800,000
Environmental and Design (PAED)	\$1,350,000
Final Design (PSE)	\$2,450,000
Right-of-Way	\$1,100,000
Construction Management	\$2,500,000
Construction	\$26,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$34,200,000

Shortfall (Funding-Cost)
(\$29,600,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	32/33
Environmental and Design (PAED)	32/33	34/35
Final Design (PSE)	34/35	35/36
Right-of-Way	35/36	37/38
Construction Management	37/38	39/40
Construction	37/38	39/40
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name
Escalon Grade Separation

Project Sponsor
City of Escalon

Project ID
RC01

Program Category
Railroad Crossing Safety

Project Description
Construct grade separation at location TBD.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,161,126
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$7,161,126

Project Cost Estimate (2016 dollars)

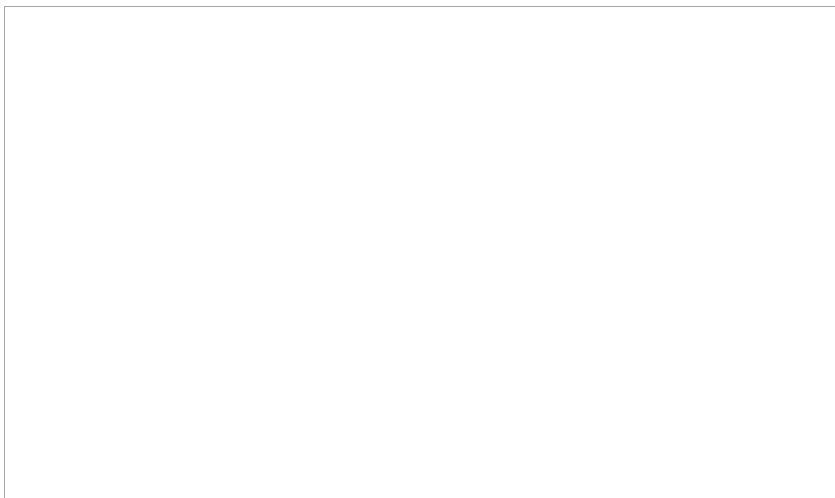
Planning/Project Study Report	\$1,080,000
Environmental and Design (PAED)	\$1,080,000
Final Design (PSE)	\$3,240,000
Right-of-Way	\$3,000,000
Construction Management	\$2,500,000
Construction	\$21,600,000
Operations and Maintenance	\$0
Total Cost Estimate	\$32,500,000

Shortfall (Funding-Cost)
(\$25,338,874)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	32/33	33/34
Environmental and Design (PAED)	33/34	35/36
Final Design (PSE)	35/36	36/37
Right-of-Way	36/37	38/39
Construction Management	38/39	40/41
Construction	38/39	40/41
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Airport Way/UPRR Grade Separation

Project Sponsor

City of Manteca

Project ID

RC07

Program Category

Railroad Crossing Safety

Project Description

Construct 5 lane grade separation over the UPRR on Airport Way between Louise Ave. and Lathrop Rd.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,161,126
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$7,161,126

Project Cost Estimate (2016 dollars)

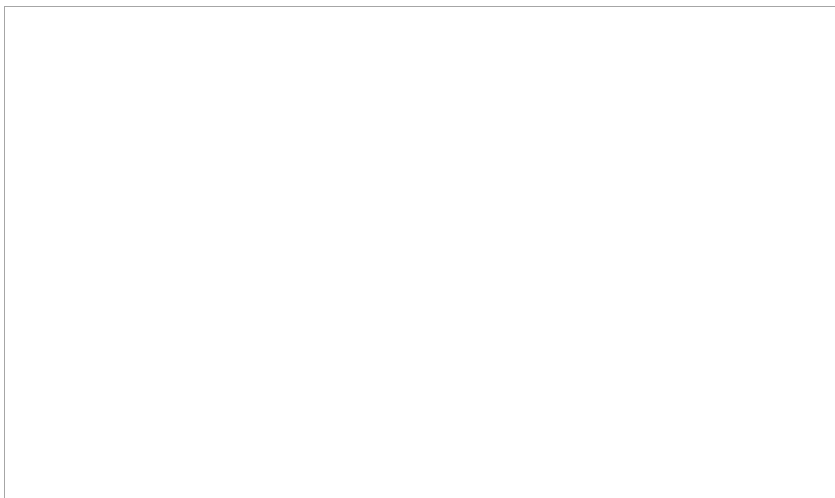
Planning/Project Study Report	\$1,250,000
Environmental and Design (PAED)	\$1,250,000
Final Design (PSE)	\$1,500,000
Right-of-Way	\$350,000
Construction Management	\$1,500,000
Construction	\$16,400,000
Operations and Maintenance	\$0
Total Cost Estimate	\$22,250,000

Shortfall (Funding-Cost)
(\$15,088,874)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	29/30	29/30
Environmental and Design (PAED)	29/30	29/30
Final Design (PSE)	30/31	30/31
Right-of-Way	30/31	31/32
Construction Management	31/32	33/34
Construction	31/32	33/34
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

West Lane/UPRR Grade Separation

Project Sponsor

City of Stockton

Project ID

RC16

Program Category

Railroad Crossing Safety

Project Description

Construct grade separation & widen to provide 3 through lanes in each direction w/median turn lanes on West Lane from Alpine Ave. to El Pinal Drive/Klinger Rd.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,161,726
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$7,161,726

Project Cost Estimate (2016 dollars)

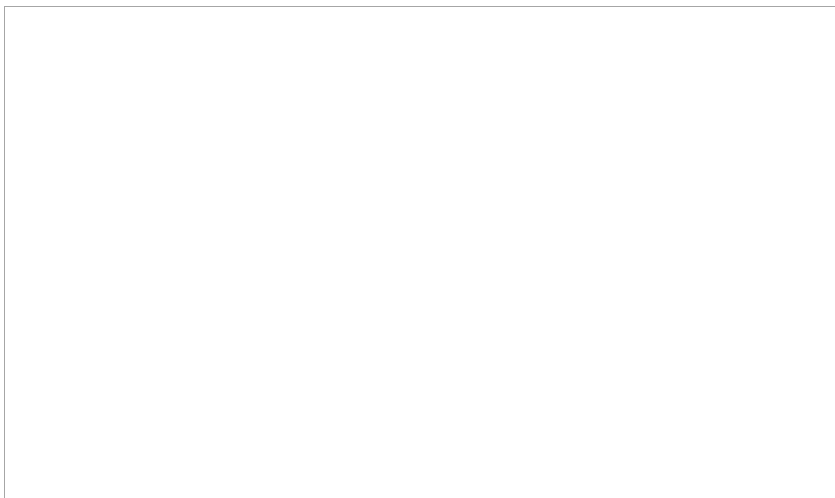
Planning/Project Study Report	\$805,000
Environmental and Design (PAED)	\$800,000
Final Design (PSE)	\$1,550,000
Right-of-Way	\$3,009,000
Construction Management	\$3,000,000
Construction	\$33,066,000
Operations and Maintenance	\$0
Total Cost Estimate	\$42,230,000

Shortfall (Funding-Cost)
(\$35,068,274)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	27/28	29/30
Environmental and Design (PAED)	29/30	31/32
Final Design (PSE)	31/32	32/33
Right-of-Way	32/33	34/35
Construction Management	35/36	37/38
Construction	35/36	37/38
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Alpine Avenue/UPRR/SPRR Grade Separation (Easterly)

Project Sponsor

City of Stockton

Project ID

RC17

Program Category

Railroad Crossing Safety

Project Description

Construct UC on Alpine Ave. from West Lane to Montego Ave. Construct RW, curb & gutter, sidewalk, railing, storm drain, sewer & storm mh and new AC pavement.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$7,161,726
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$7,161,726

Project Cost Estimate (2016 dollars)

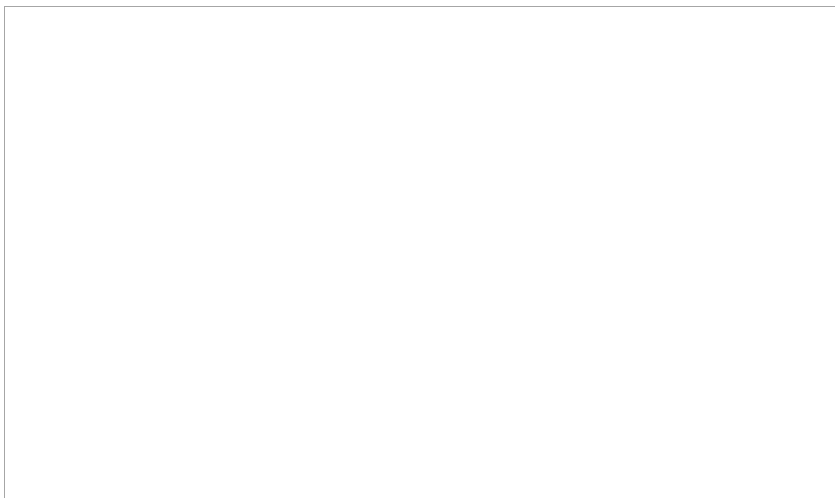
Planning/Project Study Report	\$1,115,000
Environmental and Design (PAED)	\$1,115,000
Final Design (PSE)	\$7,645,000
Right-of-Way	\$7,800,000
Construction Management	\$2,000,000
Construction	\$28,156,000
Operations and Maintenance	\$0
Total Cost Estimate	\$47,831,000

Shortfall (Funding-Cost)
(\$40,669,274)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	31/32	32/33
Environmental and Design (PAED)	32/33	33/34
Final Design (PSE)	33/34	34/35
Right-of-Way	34/35	35/36
Construction Management	36/37	37/38
Construction	36/37	38/39
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

I-5 Widening: Charter Way to French Camp Road

Project Sponsor

Caltrans

Project ID

SH03a

Program Category

Congestion Relief

Project Description

Widen from 6 to 8 lanes (in the median) from Charter Way to French Camp Road

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$1,151,000
Environmental and Design (PAED)	\$1,534,000
Final Design (PSE)	\$4,603,000
Right-of-Way	\$10,000
Construction Management	\$4,603,000
Construction	\$36,099,000
Operations and Maintenance	\$0
Total Cost Estimate	\$48,000,000

Shortfall (Funding-Cost)
(\$48,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance

GENERAL PROJECT INFORMATION



Project Name

I-5 Widening: French Camp Road to SR 120

Project Sponsor

Caltrans

Project ID

SH03b

Program Category

Congestion Relief

Project Description

Widen from 6 to 8 lanes (in the median) from French Camp Road to SR 120

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

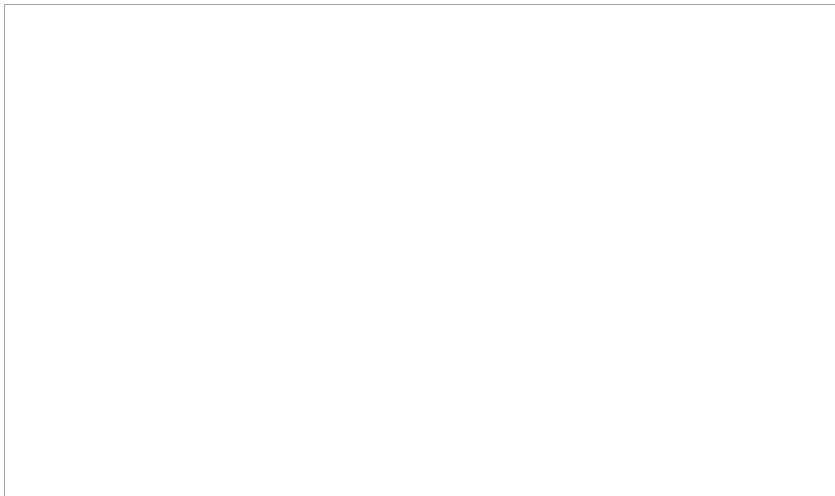
Planning/Project Study Report	\$2,583,000
Environmental and Design (PAED)	\$3,444,000
Final Design (PSE)	\$10,332,000
Right-of-Way	\$10,000
Construction Management	\$91,299,000
Construction	\$10,332,000
Operations and Maintenance	\$0
Total Cost Estimate	\$118,000,000

Shortfall (Funding-Cost)
(\$118,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance



GENERAL PROJECT INFORMATION



Project Name
Crosstown Freeway/I-5 Interchange

Project Sponsor
Caltrans

Project ID
SH04a

Program Category
Congestion Relief

Project Description
Interchange improvements

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$42,000,000)

Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$847,000
Environmental and Design (PAED)	\$1,130,000
Final Design (PSE)	\$3,389,000
Right-of-Way	\$5,000,000
Construction Management	\$28,245,000
Construction	\$3,389,000
Operations and Maintenance	\$0
Total Cost Estimate	\$42,000,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance

GENERAL PROJECT INFORMATION



Project Name
Crosstown Freeway/SR 99 Interchange

Project Sponsor
Caltrans

Project ID
SH04b

Program Category
Congestion Relief

Project Description
Interchange improvements

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$42,000,000)

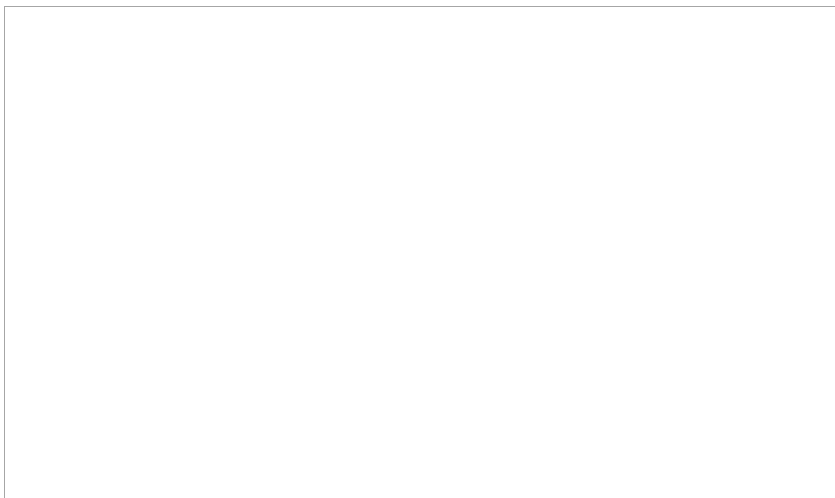
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$847,000
Environmental and Design (PAED)	\$1,130,000
Final Design (PSE)	\$3,389,000
Right-of-Way	\$5,000,000
Construction Management	\$3,389,000
Construction	\$28,245,000
Operations and Maintenance	\$0
Total Cost Estimate	\$42,000,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance



GENERAL PROJECT INFORMATION



Project Name

SR 12 Widening: SR 99 to Lower Sacramento Road

Project Sponsor

City of Lodi

Project ID

SH05

Program Category

Congestion Relief

Project Description

Widen from 4 to 6 lanes between Lower Sacramento Road and SR 99.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$21,000,000)

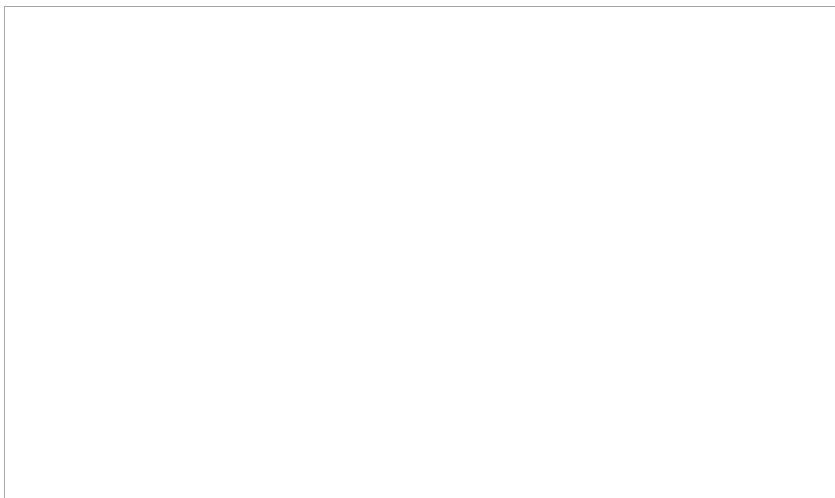
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$429,000
Environmental and Design (PAED)	\$572,000
Final Design (PSE)	\$1,716,000
Right-of-Way	\$2,040,000
Construction Management	\$1,716,000
Construction	\$14,527,000
Operations and Maintenance	\$0
Total Cost Estimate	\$21,000,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	32/33	32/33
Environmental and Design (PAED)	33/34	33/34
Final Design (PSE)	34/35	34/35
Right-of-Way	35/36	35/36
Construction Management	36/37	36/37
Construction	36/37	36/37
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

SR 12 Widening: Lower Sacramento Road to I-5

Project Sponsor

Caltrans

Project ID

SH06

Program Category

Congestion Relief

Project Description

Widen from 2 to 4 lanes between Westgate Drive and Thornton Road

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$72,000,000)

Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$1,065,000
Environmental and Design (PAED)	\$1,419,000
Final Design (PSE)	\$4,258,000
Right-of-Way	\$1,000,000
Construction Management	\$4,258,000
Construction	\$60,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$72,000,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance

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GENERAL PROJECT INFORMATION



Project Name
SR 99/SR 12 (Kettleman) Interchange

Project Sponsor
City of Lodi

Project ID
SH09

Program Category
Congestion Relief

Project Description

Reconstruction of SR 99/SR 12 (Kettleman Lane) Interchange to provide 6 lanes on SR 99, 6 lanes and Class 2 bicycle lanes on SR 12, double left turn lanes at all locations, two lane off-ramps with auxiliary lanes and auxiliary lanes at the on-ramps.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$50,000,000)

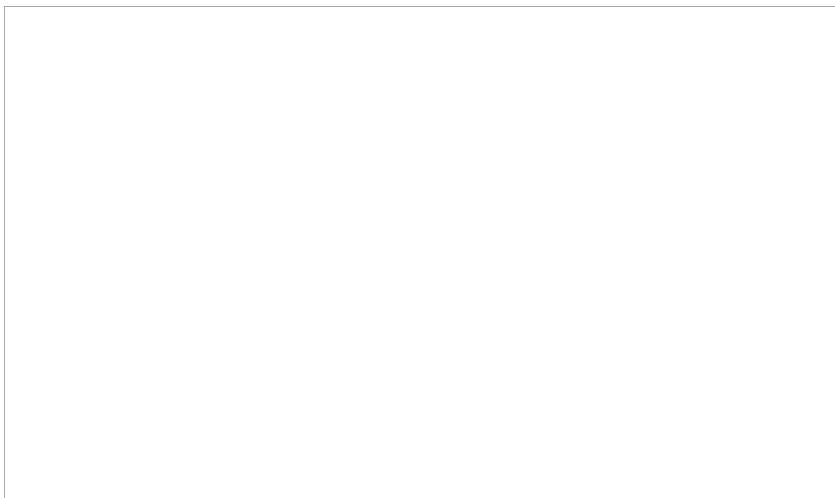
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$978,000
Environmental and Design (PAED)	\$1,304,000
Final Design (PSE)	\$3,910,000
Right-of-Way	\$6,504,000
Construction Management	\$33,394,000
Construction	\$3,910,000
Operations and Maintenance	\$0
Total Cost Estimate	\$50,000,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance



GENERAL PROJECT INFORMATION



Project Name

I-205 Parallel Rail Freight Shuttle

Project Sponsor

San Joaquin Regional Rail Commission

Project ID

SH14

Program Category

Congestion Relief

Project Description

Implement rail freight shuttle between the Port of Stockton and the Port of Oakland to divert truck freight traffic from the I-205 corridor

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

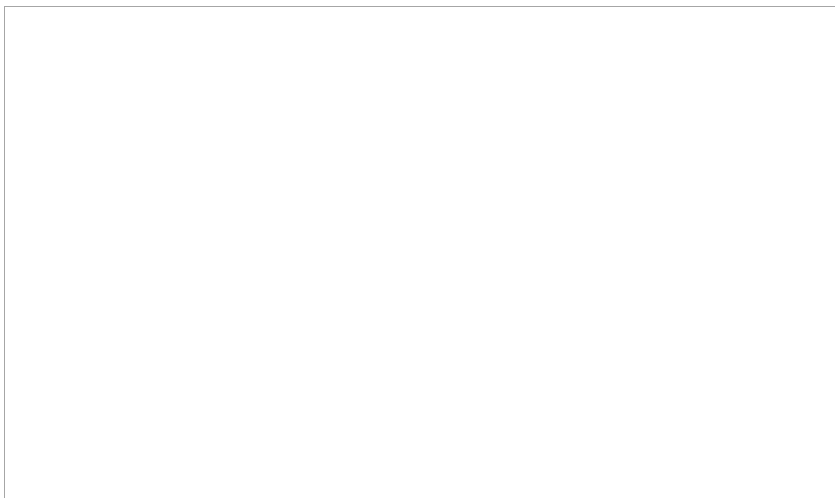
Planning/Project Study Report	\$0
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$10,000,000
Operations and Maintenance	\$0
Total Cost Estimate	\$10,000,000

Shortfall (Funding-Cost)
(\$10,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance



GENERAL PROJECT INFORMATION



Project Name
Stanislaus River Crossing

Project Sponsor
City of Ripon

Project ID
SH15

Program Category
Congestion Relief

Project Description
Construct a new bridge parallel to SR 99 across the Stanislaus River in the Ripon Area.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Shortfall (Funding-Cost)
(\$54,245,000)

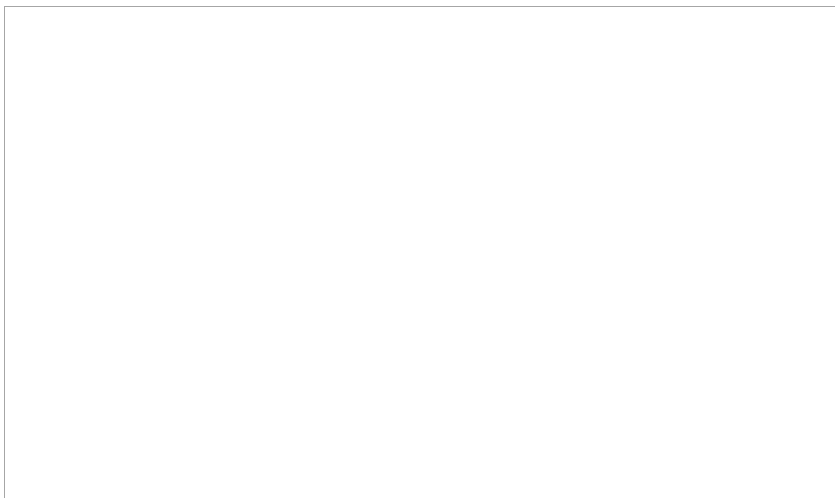
Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$1,269,000
Environmental and Design (PAED)	\$2,115,000
Final Design (PSE)	\$2,961,000
Right-of-Way	\$1,370,000
Construction Management	\$4,230,000
Construction	\$42,300,000
Operations and Maintenance	\$0
Total Cost Estimate	\$54,245,000

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

Planning/Project Study Report	-	-
Environmental and Design (PAED)	-	-
Final Design (PSE)	-	-
Right-of-Way	-	-
Construction Management	-	-
Construction	-	-
Operations and Maintenance	-	-



GENERAL PROJECT INFORMATION



Project Name

Feasibility Studies for I-5/Crosstown, SR 99/Crosstown, and Mossdale Wye

Project Sponsor

SJCOG

Project ID

SH18

Program Category

Congestion Relief

Project Description

Feasibility studies for interchange improvements at I-5/Crosstown Freeway, SR 99/Crosstown Freeway, and I-5/I-205/SR 120 Mossdale Wye.

PROJECT FUNDING / COST

Committed Funding Sources (2016 dollars)

Measure K	\$0
Federal	\$0
State	\$0
Local	\$0
Other	\$0
Fares	\$0
Total Cost	\$0

Project Cost Estimate (2016 dollars)

Planning/Project Study Report	\$1,000,000
Environmental and Design (PAED)	\$0
Final Design (PSE)	\$0
Right-of-Way	\$0
Construction Management	\$0
Construction	\$0
Operations and Maintenance	\$0
Total Cost Estimate	\$1,000,000

Shortfall (Funding-Cost)
(\$1,000,000)

PROJECT SCHEDULE

Start (Fiscal Year) Completion (Fiscal Year)

- Planning/Project Study Report
- Environmental and Design (PAED)
- Final Design (PSE)
- Right-of-Way
- Construction Management
- Construction
- Operations and Maintenance

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Appendix C: Completed Projects

Completed Projects

Year Completed	Project Sponsor	Category	MK Program	Project Name
2010	County	Congestion Relief	Existing MK	Lower Sacramento Road (Woodbridge Main Street) - Segment 3A Phase 2
2011	Lodi	Smart Growth	MK Renewal	Lodi Avenue Improvements
2011	Tracy	Congestion Relief	MK Renewal	Grant Line Road Widening
2012	Caltrans/SJCOG	Congestion Relief	MK Renewal	I-205 Auxiliary Lanes: Mountain House to Tracy Blvd.
2012	Tracy	Smart Growth	MK Renewal	Tracy Downtown Beautification
2013	Escalon	Congestion Relief	MK Renewal	McHenry Avenue Widening
2013	Lodi	Congestion Relief	MK Renewal	Hutchins Street Widening
2013	Stockton	Congestion Relief	MK Renewal	Arch-Sperry Road Extension
2013	Stockton	Railroad Crossing	MK Renewal	Lower Sacramento Road/UPRR (Bear Creek)
2013	Stockton	Railroad Crossing	MK Renewal	Eight Mile Road/UPRR (Westerly)
2013	Stockton	Railroad Crossing	MK Renewal	Eight Mile Road/UPRR (Easterly)
2014	SJRRRC/ACE	Passenger Rail	MK Renewal	Ace Rail Maintenance Facility
2014	Escalon	Bicycle, Ped, SRTS	MK Renewal	Yosemite Avenue Safe Routes to School
2014	Stockton	Congestion Relief	MK Renewal	I-5 Widening & Improvements (French Camp Road Interchange)
2015	Stockton	Smart Growth	MK Renewal	Weber Avenue Beautification
2015	Caltrans/SJCOG	Congestion Relief	MK Renewal	SR 99 Widening: Arch Road to SR 120
2015	Lathrop	Railroad Crossing	MK Renewal	Lathrop Road Grade Separation
2015	SJRTD	Bus Transit	MK Renewal	SJRTD Regional Transportation Center
2016	Caltrans/SJCOG	Congestion Relief	MK Renewal	SR 99 Widening: Crosstown Freeway to Arch Road
2016	Caltrans/SJCOG	Congestion Relief	MK Renewal	I-5 Widening: Hammer Lane to Country Club
2016	Caltrans/SJCOG	Congestion Relief	MK Renewal	SR 4 Crosstown Freeway Extension

*Appendix D: Detailed Project Funding
Disbursement Schedules*

MKR Project Funding Disbursement Schedule
Bicycle, Pedestrian, Safe Routes to School

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
BP01	SJCOG	Pedestrian/Bicycle Facilities & Safety																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$52,847,263	\$0	\$0	\$0	\$0	\$0	\$0	\$437,984	\$0	\$0	\$1,174,166	\$1,227,003	\$1,282,219	\$1,336,713	\$1,396,865	\$1,459,724	\$1,525,412	\$1,594,055	\$1,666,585	\$1,742,414	\$1,821,694	\$1,904,581	\$1,991,239	\$2,081,841	\$2,176,565
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$52,847,263	\$0	\$0	\$0	\$0	\$0	\$0	\$437,984	\$0	\$0	\$1,174,166	\$1,227,003	\$1,282,219	\$1,336,713	\$1,396,865	\$1,459,724	\$1,525,412	\$1,594,055	\$1,666,585	\$1,742,414	\$1,821,694	\$1,904,581	\$1,991,239	\$2,081,841	\$2,176,565
		TOTALS: ALL PROJECTS	\$52,847,263	\$0	\$0	\$0	\$0	\$0	\$0	\$437,984	\$0	\$0	\$1,174,166	\$1,227,003	\$1,282,219	\$1,336,713	\$1,396,865	\$1,459,724	\$1,525,412	\$1,594,055	\$1,666,585	\$1,742,414	\$1,821,694	\$1,904,581	\$1,991,239	\$2,081,841	\$2,176,565

MKR Project Funding Disbursement Schedule Bus Rapid Transit Capital

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
BRT01	San Joaquin Regional Transit District	BRT Passenger Amenities																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$13,311,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,661,362	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$1,600,000	\$1,600,000	\$1,600,000	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$13,311,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,661,362	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$1,600,000	\$1,600,000	\$1,600,000	
BRT02	San Joaquin Regional Transit District	BRT Maintenance Facilities																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRT03	San Joaquin Regional Transit District	BRT Fleet Replacement																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$2,775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0	\$0	\$0	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$2,775,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$675,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0	\$0	\$0	
		TOTALS: ALL PROJECTS	\$17,336,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,911,362	\$0	\$0	\$0	\$675,000	\$1,450,000	\$750,000	\$750,000	\$0	\$1,200,000	\$1,200,000	\$1,900,000	\$700,000	\$1,600,000	\$1,600,000	\$1,600,000	

MKR Project Funding Disbursement Schedule Rail Transit

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
PR01	San Joaquin Regional Rail Commission	ACE Maintenance & Layover Facility Debt Service																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$1,491,690	\$0	\$0	\$0	\$0	\$0	\$0	\$165,410	\$408,893	\$486,824	\$430,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL			\$1,491,690	\$0	\$0	\$0	\$0	\$0	\$165,410	\$408,893	\$486,824	\$430,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PR02	San Joaquin Regional Rail Commission	Capital Spares and Preventative Maintenance																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$5,330,007	\$0	\$0	\$0	\$0	\$18,003	\$0	\$0	\$0	\$0	\$0	\$430,004	\$225,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$500,000	\$665,000	\$680,000
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL			\$5,330,007	\$0	\$0	\$0	\$0	\$18,003	\$0	\$0	\$0	\$0	\$430,004	\$225,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$320,000	\$320,000	\$320,000	\$320,000	\$500,000	\$665,000	\$680,000		
PR03	San Joaquin Regional Rail Commission	UPRR Capital Access Fee																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$14,198,528	\$0	\$0	\$0	\$0	\$362,010	\$0	\$324,242	\$972,755	\$0	\$648,503	\$648,503	\$648,503	\$648,503	\$648,503	\$648,503	\$648,503	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL			\$14,198,528	\$0	\$0	\$0	\$0	\$362,010	\$0	\$324,242	\$972,755	\$0	\$648,503	\$648,503	\$648,503	\$648,503	\$648,503	\$648,503	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
PR04	San Joaquin Regional Rail Commission	SJRR/ACE Operations																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$107,498,180	\$0	\$0	\$0	\$0	\$4,084,839	\$3,267,093	\$3,348,801	\$4,414,351	\$3,389,357	\$4,122,208	\$4,471,531	\$4,600,000	\$4,800,000	\$5,000,000	\$5,250,000	\$5,500,000	\$6,000,000	\$6,250,000	\$6,500,000	\$6,750,000	\$7,000,000	\$7,250,000	\$7,500,000	\$8,000,000	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL			\$107,498,180	\$0	\$0	\$0	\$0	\$4,084,839	\$3,267,093	\$3,348,801	\$4,414,351	\$3,389,357	\$4,122,208	\$4,471,531	\$4,600,000	\$4,800,000	\$5,000,000	\$5,250,000	\$5,500,000	\$6,000,000	\$6,250,000	\$6,500,000	\$6,750,000	\$7,000,000	\$7,250,000	\$7,500,000	\$8,000,000	
PR05	San Joaquin Regional Rail Commission	SJCOG Consolidated Loan Payment																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$4,476,370	\$0	\$0	\$0	\$0	\$0	\$0	\$1,282,337	\$0	\$63,605	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL			\$4,476,370	\$0	\$0	\$0	\$0	\$0	\$0	\$1,282,337	\$0	\$63,605	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	\$223,602	
PR06	San Joaquin Regional Rail Commission	Cabral Station Track Extension																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
PR14	San Joaquin Regional Rail Commission	Central Valley Commuter Rail Service (Phase I)																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PR15	San Joaquin Regional Rail Commission	Central Valley Commuter Rail Service O&M (Phase I)																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PR16	San Joaquin Regional Rail Commission	Lathrop Transfer Station																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PR17	San Joaquin Regional Rail Commission	Port to Port Rail Service																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PR18	San Joaquin Regional Rail Commission	Commuter Rail Information Systems																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PR19	San Joaquin Regional Rail Commission	Commuter Rail Station Expansion/Improvements/Access																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT TOTAL	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PR20	City of Ripon	Ripon Multimodal Station																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS: ALL PROJECTS			\$137,855,275	\$0	\$0	\$0	\$0	\$4,464,852	\$3,432,503	\$4,081,936	\$7,156,267	\$3,819,920	\$7,649,820	\$5,643,636	\$5,772,105	\$6,172,105	\$6,372,105	\$6,622,105	\$6,872,105	\$7,743,602	\$7,993,602	\$8,243,602	\$8,205,602	\$8,743,602	\$9,173,602	\$9,588,602	\$10,103,602	

MKR Project Funding Disbursement Schedule Regional Arterial Project

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RA01	City of Escalon	Campbell Road Extension																									
		Planning/Project Study Report	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA02	City of Escalon	Ullrey Avenue/McHenry Avenue Intersection Improvements																									
		Planning/Project Study Report	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA03	City of Escalon	California Street/McHenry Avenue Intersection Improvements																									
		Planning/Project Study Report	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA04	City of Escalon	McHenry Avenue Widening																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$258,113	\$0	\$0	\$38,821	\$113,242	\$106,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$650,000	\$0	\$0	\$0	\$0	\$280,063	\$369,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$1,329,694	\$0	\$0	\$0	\$0	\$0	\$408,565	\$921,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$2,237,807	\$0	\$0	\$38,821	\$113,242	\$386,113	\$778,502	\$921,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA05	San Joaquin County	Escalon-Bellota Road Widening																									
		Planning/Project Study Report	\$302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$8,515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$10,532,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA07	City of Lathrop	I-5/Louise Avenue Interchange Improvements																									
		Planning/Project Study Report	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$965,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$965,000	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$2,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060,000	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$965,000	\$0	\$2,060,000	\$0	\$0	\$0	\$0	\$0

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RA08	City of Lathrop	I-5/Lathrop Road Interchange Improvements																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA10	City of Lodi	SR 12 (Victor Road) Widening																									
		Planning/Project Study Report	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$82,500	\$0	\$0
		Environmental & Design (PA&ED)	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,500	\$137,500	\$0
		Final Design (PS&E)	\$660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$220,000	\$467,500	\$330,000
RA12	City of Lodi	Harney Lane Widening																									
		Planning/Project Study Report	\$390,688	\$0	\$53,737	\$128,664	\$125,829	\$82,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$420,126	\$0	\$0	\$0	\$0	\$0	\$0	\$420,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$4,560,814	\$0	\$53,737	\$128,664	\$125,829	\$82,458	\$0	\$0	\$420,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA13	City of Lodi	Ham Lane Widening																									
		Planning/Project Study Report	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$76,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$122,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA14	City of Lodi	SR 99/Harney Lane Interchange Improvements																									
		Planning/Project Study Report	\$362,830	\$100,623	\$173,090	\$69,270	\$19,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$14,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$17,912,830	\$100,623	\$173,090	\$69,270	\$19,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650,000
RA15	City of Lodi	SR 99/Turner Road Interchange Improvements																									
		Planning/Project Study Report	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA16	San Joaquin County	Turner Road Widening																									
		Planning/Project Study Report	\$384,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$639,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$1,023,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RA27	City of Ripon	Stockton Avenue: 2nd St to Doak St																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,548,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA28	City of Ripon	SR 99/Main Street/UPRR Interchange Improvements																									
		Planning/Project Study Report	\$1,335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,000	\$445,000
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$1,335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$890,000	\$445,000
RA29	City of Ripon	SR 99/Wilma Avenue/UPRR Interchange Improvements																									
		Planning/Project Study Report	\$267,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$445,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$623,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$1,635,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA30	City of Ripon	SR 99/Olive Avenue/UPRR Interchange Improvements																									
		Planning/Project Study Report	\$1,161,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$1,161,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA31	San Joaquin County	Jack Tone Road Widening																									
		Planning/Project Study Report	\$394,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$1,574,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$2,623,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA32	City of Stockton	Pacific Avenue Widening																									
		Planning/Project Study Report	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0
		Final Design (PS&E)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$200,000	\$600,000	\$500,000	\$1,000,000	\$500,000	\$500,000	
RA33	City of Stockton	Thornton Road Widening																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$670,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$1,647,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722,000	\$900,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$12,183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,608,000	\$8,500,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000	\$4,530,000	\$9,400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RA34	City of Stockton	Airport Way Intersection Modifications																									
		Planning/Project Study Report	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,000	\$72,000	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000	\$120,000	\$0	\$0
		Final Design (PS&E)	\$576,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,000	\$288,000	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$576,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,000	\$288,000
		Construction	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$6,336,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,000	\$192,000	\$408,000	\$288,000	\$2,688,000	\$2,688,000
RA35	San Joaquin County	Mariposa Road Widening																									
		Planning/Project Study Report	\$463,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$771,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$4,661,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$7,745,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA40	City of Stockton	I-5 Widening and Improvements (French Camp Road Interchange)																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$28,500,000	\$0	\$0	\$0	\$0	\$8,550,000	\$11,400,000	\$8,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$1,850,000	\$0	\$0	\$0	\$0	\$150,000	\$200,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$30,350,000	\$0	\$0	\$0	\$0	\$8,700,000	\$11,600,000	\$10,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA41	City of Stockton	SR 99 Widening & Improvements (Eight Mile Road Interchange)																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$27,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$30,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA44	City of Tracy	Corral Hollow Widening																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$1,054,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$554,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$3,355,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,355,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$1,054,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$454,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$10,537,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$4,537,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,855,000	\$5,854,000	\$3,300,000	\$4,991,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA45a	City of Tracy	MacArthur Drive Widening																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA45b	City of Tracy	MacArthur Drive Extension																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$5,313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$5,313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RA53	City of Stockton	Mariposa Road Widening: SR 99 to Austin Rd																									
		Planning/Project Study Report	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$2,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA54	City of Stockton	Hammer Lane Widening Phase 3B																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$8,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,396,350	\$2,803,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$6,036,350	\$3,103,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA55	City of Stockton	Arch-Sperry Road Extension																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$6,230,000	\$0	\$0	\$0	\$0	\$1,869,000	\$2,492,000	\$1,869,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$6,230,000	\$0	\$0	\$0	\$0	\$1,869,000	\$2,492,000	\$1,869,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RA56	San Joaquin County	Grant Line Road Corridor Improvements																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTALS: ALL PROJECTS	\$274,153,451	\$100,623	\$226,827	\$236,755	\$258,918	\$11,037,571	\$14,870,502	\$12,840,129	\$1,250,126	\$10,566,350	\$12,503,650	\$1,955,000	\$5,854,000	\$3,300,000	\$4,991,000	\$7,430,000	\$4,844,000	\$1,019,000	\$3,009,000	\$2,967,000	\$3,296,000	\$3,966,000	\$5,599,500	\$8,320,500	\$9,478,000

MKR Project Funding Disbursement Schedule Railroad Crossing Safety

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RC01	City of Escalon	Escalon Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$7,161,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$7,161,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC02	City of Lodi	Harney Lane/UPRR																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC07	City of Manteca	Airport Way/UPRR Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$7,161,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$7,161,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC10	City of Stockton	Eight Mile Road/UPRR (near Davis Rd) Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$7,200,300	\$0	\$0	\$0	\$0	\$2,400,100	\$2,400,100	\$2,400,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$7,200,300	\$0	\$0	\$0	\$0	\$2,400,100	\$2,400,100	\$2,400,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC11	City of Stockton	Eight Mile Road & UPRR/SPRR (near Pearson Rd) Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$8,400,300	\$0	\$0	\$0	\$0	\$2,800,100	\$2,800,100	\$2,800,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$8,400,300	\$0	\$0	\$0	\$0	\$2,800,100	\$2,800,100	\$2,800,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC14	City of Stockton	Lower Sacramento Road/UPRR (Bear Creek) Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$6,600,300	\$0	\$0	\$0	\$0	\$2,200,100	\$2,200,100	\$2,200,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$6,600,300	\$0	\$0	\$0	\$0	\$2,200,100	\$2,200,100	\$2,200,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
RC16	City of Stockton	West Lane/UPRR Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$7,161,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$7,161,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC17	City of Stockton	Alpine Avenue/UPRR/SPRR Grade Separation (Easterly)																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$7,161,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$7,161,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RC20	City of Lathrop	Lathrop Road/UPRR (Westerly) Grade Separation																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$10,855,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$6,000,000	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$10,855,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$6,000,000	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTALS: ALL PROJECTS	\$61,701,604	\$0	\$0	\$0	\$0	\$7,400,300	\$10,900,300	\$13,400,300	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MKR Project Funding Disbursement Schedule Smart Growth Incentives Program

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
SG01	SJCOG	Smart Growth Incentive Program																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$65,000,000	\$0	\$75,804	\$544,773	\$225,000	\$300,000	\$280,850	\$0	\$0	\$0	\$1,421,121	\$1,485,071	\$1,551,900	\$1,621,735	\$1,694,713	\$1,770,975	\$1,850,669	\$1,933,949	\$2,021,944	\$2,113,942	\$2,210,127	\$2,310,688	\$2,415,824	\$2,525,744	\$2,640,665	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$65,000,000	\$0	\$75,804	\$544,773	\$225,000	\$300,000	\$280,850	\$0	\$0	\$0	\$1,421,121	\$1,485,071	\$1,551,900	\$1,621,735	\$1,694,713	\$1,770,975	\$1,850,669	\$1,933,949	\$2,021,944	\$2,113,942	\$2,210,127	\$2,310,688	\$2,415,824	\$2,525,744	\$2,640,665	
		TOTALS: ALL PROJECTS	\$65,000,000	\$0	\$75,804	\$544,773	\$225,000	\$300,000	\$280,850	\$0	\$0	\$0	\$1,421,121	\$1,485,071	\$1,551,900	\$1,621,735	\$1,694,713	\$1,770,975	\$1,850,669	\$1,933,949	\$2,021,944	\$2,113,942	\$2,210,127	\$2,310,688	\$2,415,824	\$2,525,744	\$2,640,665	

MKR Project Funding Disbursement Schedule State Highway Project

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
SH01	SJCOG	I-205 Auxiliary Lanes: Mountain House Pkwy to Tracy Blvd																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$1,145,000	\$747,816	\$377,920	\$1,133	\$18,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$3,530,999	\$0	\$2,756,484	\$743,008	\$31,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$230,000	\$0	\$0	\$40,469	\$189,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$330,000	\$0	\$0	\$0	\$130,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$5,740,000	\$0	\$0	\$0	\$2,870,000	\$2,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$10,975,999	\$747,816	\$3,134,404	\$784,610	\$3,239,169	\$2,970,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SH02	City of Stockton	I-5 Widening: Country Club Blvd to Eight Mile Rd																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$13,544,969	\$477,081	\$8,000,091	\$5,067,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$500,000	\$0	\$0	\$150,000	\$200,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$30,360,000	\$0	\$0	\$9,108,000	\$12,144,000	\$9,108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$44,404,969	\$477,081	\$8,000,091	\$14,325,797	\$12,344,000	\$9,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SH03a	Caltrans	I-5 Widening: Charter Way to French Camp Road																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SH03b	Caltrans	I-5 Widening: French Camp Road to SR 120																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SH03c	Caltrans	I-5 Widening: SR 120 to I-205																									
		Planning/Project Study Report	\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SH04a	Caltrans	Crosstown Freeway/I-5 Interchange																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
SH18	SJCOG	Feasibility Studies for I-5/Crosstown, SR 99/Crosstown, and Mossdale Wye																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTALS: ALL PROJECTS	\$251,202,347	\$4,301,989	\$17,094,466	\$38,078,684	\$52,285,234	\$44,823,691	\$36,984,300	\$37,732,400	\$17,414,300	\$0	\$2,487,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MKR Project Funding Disbursement Schedule Bus Transit

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	
TR01	SJCOG	Travel Demand Management Program																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
TR02	SJCOG	Park-and-Ride Program																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$1,100,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,707	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$1,100,707	\$0	\$0	\$0	\$0	\$0	\$0	\$100,707	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
TR03	SJCOG	Regional Transit Initiatives																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TR05	San Joaquin Regional Transit District	BRT Express Service																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$58,542,550	\$0	\$0	\$0	\$0	\$2,525,000	\$2,525,000	\$2,525,000	\$2,525,000	\$2,363,515	\$2,363,515	\$3,900,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,257,760	\$2,257,760
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$58,542,550	\$0	\$0	\$0	\$0	\$2,525,000	\$2,525,000	\$2,525,000	\$2,525,000	\$2,363,515	\$2,363,515	\$3,900,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,257,760	\$2,257,760	
TR06	San Joaquin Regional Transit District	Intercity Services																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$35,506,894	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,673,533	\$1,673,533	\$1,559,828	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$35,506,894	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,673,533	\$1,673,533	\$1,559,828	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
TR07	San Joaquin Regional Transit District	Interregional Services																										
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Construction	\$10,000,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		PROJECT TOTAL	\$10,000,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	

Project ID	Project Sponsor	Project Name	Measure K Total	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31
TR18	City of Escalon	eTrans Weekday Service to Modesto																									
		Planning/Project Study Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Environmental & Design (PA&ED)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Final Design (PS&E)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Construction	\$852,610	\$0	\$0	\$0	\$0	\$27,702	\$29,630	\$30,592	\$24,337	\$18,446	\$29,640	\$36,517	\$38,161	\$39,885	\$41,680	\$43,556	\$45,516	\$47,564	\$49,728	\$51,991	\$54,356	\$56,830	\$59,415	\$62,119	\$64,945
		Operations & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$852,610	\$0	\$0	\$0	\$0	\$27,702	\$29,630	\$30,592	\$24,337	\$18,446	\$29,640	\$36,517	\$38,161	\$39,885	\$41,680	\$43,556	\$45,516	\$47,564	\$49,728	\$51,991	\$54,356	\$56,830	\$59,415	\$62,119	\$64,945
TR19	City of Escalon	Escalon Transit Planning																									
		Planning/Project Study Report	\$32,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		PROJECT TOTAL	\$32,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TOTALS: ALL PROJECTS	\$126,967,840	\$0	\$0	\$0	\$0	\$5,445,686	\$5,341,025	\$5,312,820	\$4,857,352	\$4,605,633	\$6,194,510	\$9,096,517	\$6,499,161	\$6,821,905	\$6,454,740	\$6,647,678	\$6,720,720	\$6,813,872	\$8,561,496	\$7,820,574	\$6,124,111	\$6,127,780	\$6,131,584	\$5,693,291	\$5,697,385