



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 3, 2026

Christina Fugazi

CHAIR

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CITIES OF

ESCALON,

LATHROP,

LODI,

MANTECA,

MOUNTAIN HOUSE,

RIPON,

STOCKTON,

TRACY,

and

THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 30 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 30 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 30 addresses the following changes:

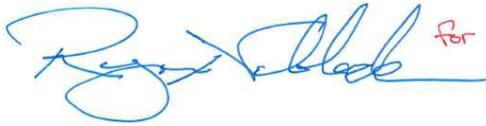
- **(212-0000-0814): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets:** Program Tracy's and Manteca's FTA 5337 to SJRRC's preventative maintenance.
- **(212-0000-0816): Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W:** Program Tracy's and Manteca's FTA 5337 to SJRRC's capitalized maintenance.
- **(212-0000-0811): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures:** Program Tracy's and Manteca's FTA 5337 to SJRRC's project.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$7,412,107 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

SJRRC Programming of Tracy-MH
& Manteca 5337 Funds

FY 24/25			
5307	MK	5337	TDA
\$ 125,000	\$ 106,250	\$ 600,000	\$ 75,000
-	\$ 110,984	\$ 887,871	\$ 110,984
-	\$ 186,346	\$ 1,490,767	\$ 186,346
\$ 125,000	\$ 403,580	\$ 2,978,638	\$ 372,330

FY 25/26			
5307	MK	5337	TDA
\$ 125,000	\$ 106,250	\$ 600,000	\$ 75,000
-	\$ 125,183	\$ 1,001,463	\$ 125,183
-	\$ 154,001	\$ 1,232,006	\$ 154,001
\$ 125,000	\$ 385,434	\$ 2,833,469	\$ 354,184

Capitalized Maintenance	Stockton UZA
	Tracy-MH UZA
	Manteca UZA

Preventive Maintenance	Stockton UZA
	Tracy-MH UZA
	Manteca UZA

ACE Admin & Passenger Station Improvs	Tracy-MH UZA
	Manteca UZA

Tracy UZA Manteca UZA

\$ 1,889,334	
	\$ 2,722,773
\$ 800,000	
	\$ 1,200,000
\$ 400,000	
	\$ 400,000
\$ 3,089,334	\$ 4,322,773

Summary of Changes
SJCOG 2025 Administrative Modification No. 30

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR	CURRENT	FFY	Fund Source Category	Net Change	Comments
					CTIPS Amt.	CTIPS Amt.				
212-0000-0814	Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets	Program Tracy's and Manteca's FTA 5337 to SJRRC's preventative maintenance.	CON	FTA 5307	9,462,734	9,462,734	24/25	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				FTA 5337	50,000	1,050,000		FTA 5337	\$1,000,000	
				FTA 5311	2,302	2,302		FTA 5311	\$0	
				Measure K	43,750	168,750	Measure K	\$125,000		
				TDA	8,108	133,108	TDA	\$125,000		
				FTA 5307	10,138,186	10,138,186	25/26	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				FTA 5337	50,000	1,050,000		FTA 5337	\$1,000,000	
				FTA 5311	19,783	19,783		FTA 5311	\$0	
				Measure K	43,750	168,750	Measure K	\$125,000		
				TDA	13,954	138,954	TDA	\$125,000		
FTA 5307	0	0	26/27	FTA 5307	\$0					
FTA 5339	0	0		FTA 5339	\$0					
FTA 5337	0	0		FTA 5337	\$0					
Measure K	0	0		Measure K	\$0					
TDA	0	0	TDA	\$0						
FTA 5307	0	0	27/28	FTA 5307	\$0					
FTA 5339	0	0		FTA 5339	\$0					
FTA 5337	0	0		FTA 5337	\$0					
Measure K	0	0		Measure K	\$0					
TDA	0	0	TDA	\$0						
212-0000-0816	Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W	Program Tracy's and Manteca's FTA 5337 to SJRRC's capitalized maintenance.	CON	FTA 5307	125,000	125,000	24/25	FTA 5307	\$0	
				FTA 5337	600,000	2,378,638		FTA 5337	\$2,378,638	
				TDA	75,000	372,330	TDA	\$297,330		
				Measure K	106,250	403,580	Measure K	\$297,330		
				FTA 5307	125,000	125,000	25/26	FTA 5307	\$0	
				FTA 5337	600,000	2,378,469		FTA 5337	\$2,233,469	
TDA	75,000	354,184	TDA	\$279,184						
Measure K	106,250	385,434	Measure K	\$279,184						
212-0000-0811	Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures	Program Tracy's and Manteca's FTA 5337 to SJRRC's project.	CON	FTA 5307	1,201,181	1,201,181	24/25	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				FTA 5337	143,669	\$41,669		FTA 5337	\$400,000	
				TDA	230,000	280,000		TDA	\$50,000	
				Measure K	0	50,000	Measure K	\$50,000		
				FTA 5307	0	0	25/26	FTA 5307	\$0	
				FTA 5339	0	0		FTA 5339	\$0	
				FTA 5337	0	480,000		FTA 5337	\$400,000	
				TDA	0	50,000		TDA	\$50,000	
				Measure K	0	50,000	Measure K	\$50,000		
				FTA 5307	0	0	26/27	FTA 5307	\$0	
				FTA 5339	1,753,830	1,753,830		FTA 5339	\$0	
FTA 5337	0	0	FTA 5337	\$0						
TDA	0	0	TDA	\$0						
FTA 5307	0	0	27/28	FTA 5307	\$0					
FTA 5339	81,500	81,500		FTA 5339	\$0					
FTA 5337	0	0		FTA 5337	\$0					
TDA	0	0		TDA	\$0					

Sum of Net Increases/Decreases by Fiscal Year					Totals	Federal Programming Capacity
	24/25	25/26	26/27	27/28		
FTA 5337	\$3,778,638	\$3,633,469	\$0	\$0	\$7,412,107	\$7,412,107
TDA	\$472,330	\$454,184	\$0	\$0	\$926,514	
Measure K	\$472,330	\$454,184	\$0	\$0	\$926,514	
Total	\$4,723,298	\$4,541,837	\$0	\$0	\$9,265,135	\$7,412,107

Grouped Projects for Rehabilitation of Transit Vehicles & Rail Assets

Program Tracy's and Manteca's FTA 5337 to SJRRC's preventative maintenance.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REHABASTS		EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.
COUNTY: San Joaquin County	ROUTE:	PM:		Current	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	02/27/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	30	42,385,402		
8	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	40,275,402		
7	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	40,492,889		
6	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	63,653,866		
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	63,637,167		
4	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	41,299,690		
3	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	31,627,600		
2	Official	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,399,235	9,462,734	10,138,186						36,000,155
* Funding Agency:	Total:	16,399,235	9,462,734	10,138,186						36,000,155

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	710,000								710,000
* Funding Agency:	Total:	710,000								710,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	2,129,000	1,050,000	1,050,000						4,229,000
* Funding Agency:	Total:	2,129,000	1,050,000	1,050,000						4,229,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	352,000								352,000
* Funding Agency:	Total:	352,000								352,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: TDA	CON		133,108	138,954						272,062
* Funding Agency:	Total:		133,108	138,954						272,062

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: SJ County Measure K	CON	460,298	168,750	168,750						797,798
* Funding Agency:	Total:	460,298	168,750	168,750						797,798

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,302	2,302	19,783						24,387
* Funding Agency:	Total:	2,302	2,302	19,783						24,387

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,052,835	10,816,894	11,515,673						42,385,402
	Total:	20,052,835	10,816,894	11,515,673						42,385,402

Comments:

- ***** Version 9 - 02/27/2026 *****2025 FTIP Amend 30 to program SJRRC's 5337 from Tracy-MH & Manteca for FYs 24 & 25 to Preventative Maintenance.
- ***** Version 8 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's and Ripon's Preventative Maintenance projects.
- ***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to preventative maintenance for RTD, SJRRC, and Lathrop Transit in FFY 25/26. SJRRC's FY25 5337 (\$50,000) to also program.
- ***** Version 6 - 06/10/2025 *****2025 FTIP Amend. 15 to update Ripon Transit Preventative Maintenance.
- ***** Version 1 - 07/09/24 *****
- Project data transferred from 2022 FTIP.
- ***** Version 4 - 06/12/2024 *****2023 FTIP Amend. 46 to program updates to RTD's Preventative Maintenance project.
- ***** Version 3 - 05/29/2024 *****2023 FTIP Amend. 45 to program FTA 5311 & Measure K match for Ripon Transit's Preventative Maintenance in FFY 23/24.
- ***** Version 2 - 01/24/2024 *****2023 FTIP Amend. 33 to remove \$127,406 FY23 5307 in FFY 23/24 to apply to Transit Improvements in Grouped Shelters & Kiosks.
- ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0814	TITLE (DESCRIPTION): Grouped Projects for Rehabilitation of Transit Vehicles and Rail Assets (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation of transit vehicles.)	MPO Aprv: 11/20/2025
CT PROJECT ID:			MPO ID.: REHABASTS		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Rehabilitation of transit vehicles.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	40,275,402		
7	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	40,492,889		
6	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	63,653,866		
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	63,637,167		
4	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	41,299,690		
3	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	31,627,600		
2	Official	01/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	33	31,625,000		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	31,752,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	16,399,235	9,462,734	10,138,186						36,000,155
* Funding Agency:	Total:	16,399,235	9,462,734	10,138,186						36,000,155

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	710,000								710,000
* Funding Agency:	Total:	710,000								710,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	2,129,000	50,000	50,000						2,229,000
* Funding Agency:	Total:	2,129,000	50,000	50,000						2,229,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	352,000								352,000
* Funding Agency:	Total:	352,000								352,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: STA Transit Assist	CON	390,000								390,000
* Funding Agency:	Total:	390,000								390,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON		8,108	13,954						22,062
* Funding Agency:	Total:		8,108	13,954						22,062

**San Joaquin Council of Governments - Federal Transportation Improvement Program
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* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: SJ County Measure K	CON	460,298	43,750	43,750						547,798
* Funding Agency:	Total:	460,298	43,750	43,750						547,798
<hr/>										
* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,302	2,302	19,783						24,387
* Funding Agency:	Total:	2,302	2,302	19,783						24,387
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,442,835	9,566,894	10,265,673						40,275,402
	Total:	20,442,835	9,566,894	10,265,673						40,275,402

Comments:
 ***** Version 8 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's and Ripon's Preventative Maintenance projects.
 ***** Version 7 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 to preventative maintenance for RTD, SJRRC, and Lathrop Transit in FFY 25/26. SJRRC's FY25 5337 (\$50,000) to also program.
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 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

**Grouped Projects for
Rehab/Recon of Track Structures, Tracks, and Trackbeds
In Existing R/W**

Program Tracy's and Manteca's FTA 5337 to SJRRC's capitalized maintenance.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0816	TITLE (DESCRIPTION): Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: REDOTRCKS	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/27/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	30	13,822,754		
4	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	9,618,899		
3	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	8,852,437		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	9,106,399		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	7,806,399		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	979,216	125,000	125,000						1,229,216
* Funding Agency:	Total:	979,216	125,000	125,000						1,229,216

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	5,265,903	2,978,638	2,833,469						11,078,010
* Funding Agency:	Total:	5,265,903	2,978,638	2,833,469						11,078,010

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: TDA	CON		372,330	354,184						726,514
* Funding Agency:	Total:		372,330	354,184						726,514

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: SJ County Measure K	CON		403,580	385,434						789,014
* Funding Agency:	Total:		403,580	385,434						789,014

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	6,245,119	3,879,548	3,698,087						13,822,754
	Total:	6,245,119	3,879,548	3,698,087						13,822,754

Comments:

***** Version 5 - 02/27/2026 *****2025 FTIP Amend 30 to program SJRRC's 5337 from Tracy-MH & Manteca for FYs 24 & 25 to Capitalized Maintenance.
 ***** Version 4 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's Capitalized Maintenance project.
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC capitalized maintenance in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Rehab/Recon of Track Structures, Tracks, and Trackbeds in Existing R/W

Date: 2/26/2026

212-0000-0816

Project	Project Description	Phase	24/25				25/26				26/27			27/28		
			FTA 5307	FTA 5337	TDA	Measure K	FTA 5307	FTA 5337	TDA	Measure K	FTA 5307	FTA 5337	TDA	FTA 5307	FTA 5337	TDA
SJRR Capitalized Maintenance	Capital costs for UPRR-owned track/signal maintenance/per train mile fee maintenance.	CON	\$ 125,000	\$ 2,978,638	\$ 372,330	\$ 403,580	\$ 125,000	\$ 2,833,469	\$ 354,184	\$ 385,434						
<i>Programming Tracy-MH & Manteca FY24 & FY25 5337 (2/26/26).</i>			\$ 125,000	\$ 2,978,638	\$ 372,330	\$ 403,580	\$ 125,000	\$ 2,833,469	\$ 354,184	\$ 385,434						

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0816	TITLE (DESCRIPTION): Grouped Projects for Rehab-Recon of Track Structures, Tracks, and Trackbeds (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way (non-capacity increasing).)	MPO Aprv: 11/20/2025 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Track rehab in existing right of way.
CT PROJECT ID:			MPO ID.: REDOTRCKS	Prior	
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	9,618,899		
3	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	8,852,437		
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	9,106,399		
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	7,806,399		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	979,216	125,000	125,000						1,229,216
* Funding Agency:	Total:	979,216	125,000	125,000						1,229,216

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON	5,265,903	600,000	600,000						6,465,903
* Funding Agency:	Total:	5,265,903	600,000	600,000						6,465,903

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,561,280								1,561,280
* Funding Agency:	Total:	1,561,280								1,561,280

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: TDA	CON		75,000	75,000						150,000
* Funding Agency:	Total:		75,000	75,000						150,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: SJ County Measure K	CON		106,250	106,250						212,500
* Funding Agency:	Total:		106,250	106,250						212,500

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	7,806,399	906,250	906,250						9,618,899
	Total:	7,806,399	906,250	906,250						9,618,899

Comments:

***** Version 4 - 11/20/2025 *****2025 FTIP Amend 27 to adjust figures for SJRRC's Capitalized Maintenance project.
 ***** Version 3 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program Stockton UZA FY25 5307 & 5337 to SJRRC capitalized maintenance in FFY 25/26.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

**Grouped Projects for
Reconstruction/Renovation of Transit and Rail
Buildings & Structures**

Program Tracy's and Manteca's FTA 5337 to SJRRC's project.

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO: EA: CTIPS ID: 212-0000-0811	TITLE (DESCRIPTION): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
CT PROJECT ID:	MPO ID.: REDOBLDGS		
COUNTY: San Joaquin County	ROUTE: PM:		

Current

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	02/27/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	30	35,232,335		103,750
6	Official	07/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	34,232,335		103,750
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	34,418,748		103,750
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	32,122,155		103,750
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	33,942,155		103,750
2	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	33,130,750		103,750
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE	35,000								35,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,490,000	1,201,181							5,691,181
* Funding Agency:	Total:	4,525,000	1,201,181							5,726,181

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	811,405		1,753,830	81,500					2,646,735
* Funding Agency:	Total:	811,405		1,753,830	81,500					2,646,735

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		543,669	400,000						943,669
* Funding Agency:	Total:		543,669	400,000						943,669

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE	68,750								68,750
	RW									
* Fund Type: TDA	CON	278,750	280,000	50,000						608,750
* Funding Agency:	Total:	347,500	280,000	50,000						677,500

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	4,485,000								4,485,000
* Funding Agency:	Total:	4,485,000								4,485,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	4,856,000								4,856,000
* Funding Agency:	Total:	4,856,000								4,856,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	995,000								995,000
* Funding Agency:	Total:	995,000								995,000
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON	13,553,000								13,553,000
* Funding Agency:	Total:	13,553,000								13,553,000
<hr/>										
* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	1,353,000								1,353,000
* Funding Agency:	Total:	1,353,000								1,353,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: SJ County Measure K	CON		50,000	50,000						100,000
* Funding Agency:	Total:		50,000	50,000						100,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	103,750								103,750
	RW									
	CON	30,822,155	2,074,850	500,000	1,753,830	81,500				35,232,335
	Total:	30,925,905	2,074,850	500,000	1,753,830	81,500				35,336,085

Comments:

***** Version 7 - 02/27/2026 *****2025 FTIP Amend 30 to program SJRRC's 5337 from Tracy-MH & Manteca for FYs 24 & 25 to ACE Admin & Passenger Station Improvs.
 ***** Version 6 - 07/24/2025 *****2025 FTIP Amend. 18 to remove FTA 5307 and program FTA 5339 & Toll Credits for Lodi's Bus Stop & ADA Path of Travel Improvements.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to program Lodi Transit CNG Compressor Upgrade in FFY 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program FY23 FTA 5339(a) to RTD's Downtown Transportation Center HVAC Replacements.
 ***** Version 2 - 12/14/2023 *****For Tracy ACE station, 2023 FTIP Amend. 29 increases FTA 5307 (FY 18/19) and TDA match for CON in FFY 22/23.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings & Structures

Date: 2/26/2026

212-0000-0811		24/25					25/26					26/27			27/28		
Project	Project Description	Phase	FTA 5307	FTA 5339	FTA 5337	TDA	MK	FTA 5307	FTA 5339	FTA 5337	TDA	MK	FTA 5307	FTA 5339	Match	FTA 5339	Match
Lodi Transit CNG Compressor Upgrade	At the City's CNG fueling station, CNG compressor upgrade will increase the reliability of CNG fueling with new and higher performing equipment due to the old one having more issues.	CON	\$ 1,170,000			\$ 130,000											
Lodi Transit Bus Stop and ADA Path of Travel Improvements	Investments in bus stop and ADA path of travel improvements.	CON											\$ -	\$ 213,587			
Manteca Station Modernization & Rider Safety Improvements	Enhance pedestrian safety by building a new pedestrian rail underpass and construct brand new parking facilities and station platforms.	CON															
Manteca Transit Center Upgrades	Purchase and Installation of various safety and technical amenities at the Manteca Transit Center, to include: System improvements and Upgrade, Solar Upgrades, Electrical Infrastructure, flooring, cameras, and other enhancement projects as needed.	CON	\$ 31,181		\$ 143,669	\$ 100,000											
SJRTD Downtown Transportation Center HVAC Upgrade	DTC HVAC Replacements	CON											\$ -	\$ 480,000	Toll Credits	\$ 81,500	Toll Credits
<i>\$811,405 (TC) of FY23 5339(a) programmed in FFY 22/23.</i>																	
SJRTD Hydrogen Maintenance Shop Retrofit	Hydrogen Maintenance Shop Retrofit	CON											\$ -	\$ 1,060,243	Toll Credits		
ACE Administration & Passenger Station Improvements	Conduct multiple repairs and maintenance activities for existing ACE stations along the corridor.	CON			\$ 400,000	\$ 50,000	\$ 50,000			\$ 400,000	\$ 50,000	\$ 50,000					
<i>Programming Tracy-MH & Manteca FY24 & FY25 5337 (2/26/26).</i>																	
			\$ 1,201,181	\$ -	\$ 543,669	\$ 280,000	\$ 50,000	\$ -	\$ -	\$ 400,000	\$ 50,000	\$ 50,000	\$ -	\$ 1,753,830	\$ -	\$ 81,500	\$ -

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA: 212-0000-0811	CTIPS ID:	TITLE (DESCRIPTION): Grouped Projects for Reconstruction or Renovation of Transit & Rail Buildings and Structures (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Reconstruction or renovation of transit buildings & structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).)	MPO Aprv: 07/25/2025
CT PROJECT ID:			MPO ID.: REDOBLDGS		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	07/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	34,232,335		103,750
5	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	34,418,748		103,750
4	Official	05/02/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	40	32,122,155		103,750
3	Official	01/11/2024	TYPHIMMA	Amendment - New Project	32	33,942,155		103,750
2	Official	12/15/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	33,130,750		103,750
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	32,830,750		103,750

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 9	PE	35,000								35,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,490,000	1,201,181							5,691,181
* Funding Agency:	Total:	4,525,000	1,201,181							5,726,181

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 9	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	811,405		1,753,830	81,500					2,646,735
* Funding Agency:	Total:	811,405		1,753,830	81,500					2,646,735

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 9	PE									
	RW									
* Fund Type: State of Good Repair Grants	CON		143,669							143,669
* Funding Agency:	Total:		143,669							143,669

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 9	PE	68,750								68,750
	RW									
* Fund Type: TDA	CON	278,750	230,000							508,750
* Funding Agency:	Total:	347,500	230,000							577,500

* Federal Disc. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 9	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON	4,485,000								4,485,000
* Funding Agency:	Total:	4,485,000								4,485,000

* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 9	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON	4,856,000								4,856,000
* Funding Agency:	Total:	4,856,000								4,856,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 9	PE									
	RW									
* Fund Type: Congestion Mitigation	CON	995,000								995,000
* Funding Agency:	Total:	995,000								995,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 9	PE									
	RW									
* Fund Type: Senate Bill No. 132	CON	13,553,000								13,553,000
* Funding Agency:	Total:	13,553,000								13,553,000

* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 9	PE									
	RW									
* Fund Type: Transit Security Grant Program	CON	1,353,000								1,353,000
* Funding Agency:	Total:	1,353,000								1,353,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	103,750								103,750
	RW									
	CON	30,822,155	1,574,850		1,753,830	81,500				34,232,335
	Total:	30,925,905	1,574,850		1,753,830	81,500				34,336,085

Comments:
 ***** Version 6 - 07/24/2025 *****2025 FTIP Amend. 18 to remove FTA 5307 and program FTA 5339 & Toll Credits for Lodi's Bus Stop & ADA Path of Travel Improvements.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 4 - 04/12/2024 *****2023 FTIP Amend. 40 to program Lodi Transit CNG Compressor Upgrade in FFY 24/25.
 ***** Version 3 - 01/09/2024 *****2023 FTIP Amend. 32 to program FY23 FTA 5339(a) to RTD's Downtown Transportation Center HVAC Replacements.
 ***** Version 2 - 12/14/2023 *****For Tracy ACE station, 2023 FTIP Amend. 29 increases FTA 5307 (FY 18/19) and TDA match for CON in FFY 22/23.
 ***** Version 1 - 07/27/2023 *****New Grouped Project Listing.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 30
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds							\$30,872	\$30,872	\$30,872	
	Street Taxes and Developer Fees							\$2,815	\$2,815	\$2,815	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$5,841	\$5,841	\$23,769	\$23,769	\$1,715	\$1,715	\$130,236	\$130,236	\$161,560		
Local Total	\$41,602	\$41,602	\$56,733	\$56,733	\$34,679	\$34,679	\$196,887	\$196,887	\$329,900		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP	\$104,574	\$104,574	\$28,274	\$28,274	\$226,510	\$226,510	\$47,502	\$47,502	\$406,860	
	SHOPP Prior	\$97,789	\$97,789	\$23,991	\$23,991	\$225,700	\$225,700	\$47,502	\$47,502	\$394,982	
	State Minor Program	\$6,785	\$6,785	\$4,283	\$4,283	\$810	\$810			\$11,878	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$4,865	\$4,865	\$14,977	\$14,977			\$29,847	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$10,673	\$11,746	\$10,399	\$10,853					\$21,999		
State Total	\$142,824	\$143,296	\$51,461	\$51,915	\$297,121	\$297,121	\$52,602	\$52,602	\$544,934		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$26,503	\$26,503	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,980	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$626	\$626					\$626	
	5311 - Formula Grants for Rural Areas	\$687	\$687	\$685	\$685					\$1,372	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,869	\$6,648	\$2,668	\$6,302					\$12,950	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$18,605	\$18,605					\$21,229		
Federal Transit Total	\$35,527	\$39,306	\$54,987	\$58,621	\$9,412	\$9,412	\$4,533	\$4,533	\$111,871		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,130	\$12,130	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$50,906		
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,598	\$1,598	\$2,129	\$2,129	\$2,283	\$2,283			\$6,010		
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738		
Federal Highway Total	\$40,564	\$40,564	\$67,700	\$67,700	\$36,681	\$36,681	\$54,071	\$54,071	\$199,015		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$76,090	\$79,869	\$122,688	\$126,321	\$46,092	\$46,092	\$58,604	\$58,604	\$310,886		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557	
Innovative Financing Total	\$9,557	\$9,557							\$9,557		
REVENUE TOTAL	\$367,362	\$371,613	\$320,798	\$324,886	\$467,809	\$467,809	\$398,009	\$398,009	\$1,562,317		

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 30
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds		\$534		\$534		\$3,217		\$3,217	\$3,750
Development Fees		\$5,307		\$5,307		\$20,552		\$20,552	\$157,809
Local Other Total		\$5,841		\$5,841		\$23,769		\$23,769	\$161,560

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF		\$7,372		\$7,372					\$7,372
Regional Other Total		\$7,372		\$7,372					\$7,372

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA		\$5,920		\$7,637		\$8,091			\$14,483
Senate Bill No. 132 Fund Total				\$150		\$150			\$150
SB1 State of Good Repair Formula (SGR-F)									
PTA		\$43		\$43					\$43
TIRCP		\$2,247		\$2,247		\$1,253		\$1,253	\$3,500
LCTOP						\$44		\$44	\$44
SB 125 Transit		\$2,464		\$2,464		\$1,315		\$1,315	\$3,779
State Other Total		\$10,673		\$11,146		\$10,399		\$10,853	\$21,999

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307		\$2,624		\$2,624					\$2,624
ARPA 5307				\$538		\$538			\$538
2022 Apportionment Earmarks				\$600		\$600			\$600
FTA 5339c Low or No Emission Grant				\$17,468		\$17,468			\$17,468
Federal Transit Other Total		\$2,624		\$2,624		\$18,605			\$21,229

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)		\$2,136		\$2,136		\$12,864		\$12,864	\$15,000
2023 Apportionment Earmarks		\$8,000		\$8,000					\$8,000
Safe Streets and Roads for All (SS4A)		\$480		\$480		\$1,770		\$1,770	\$13,439
Rural Surface Transportation Grant				\$20,800		\$20,800		\$1,104	\$41,349
Interstate Maintenance (2025 Repurposed Earmark)				\$950		\$950			\$950
Federal Highway Other Total		\$10,616		\$10,616		\$36,384		\$29,564	\$78,738

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA-CARES		\$9,557		\$9,557					\$9,557
Innovative Other Total		\$9,557		\$9,557					\$9,557

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 30
(\$'s in 1,000)

	FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	
LOCAL	Local Total		\$16,926	\$16,926	\$27,909	\$27,909	\$9,331	\$9,331	\$125,788	\$125,788	\$179,955
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,330	\$12,803	\$4,489	\$4,943	\$5,183	\$5,183	\$2,947	\$2,947	\$25,876
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$19,702	\$20,174	\$4,489	\$4,943	\$5,183	\$5,183	\$2,947	\$2,947	\$33,247
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$28,274	\$28,274	\$226,510	\$226,510	\$47,502	\$47,502	\$406,860
	SHOPP		\$97,789	\$97,789	\$23,991	\$23,991	\$225,700	\$225,700	\$47,502	\$47,502	\$394,982
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$4,283	\$4,283	\$810	\$810			\$11,878
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$4,865	\$4,865	\$14,977	\$14,977			\$29,847
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$10,673	\$11,146	\$10,399	\$10,853					\$21,999
	State Total		\$142,824	\$143,296	\$51,461	\$51,915	\$297,121	\$297,121	\$52,602	\$52,602	\$544,934
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$26,503	\$26,503	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,980
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$626	\$626					\$626
	5311 - Formula Grants for Rural Areas		\$687	\$687	\$685	\$685					\$1,372
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,869	\$6,648	\$2,668	\$6,302					\$12,950
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$18,605	\$18,605					\$21,229
	Federal Transit Total		\$35,527	\$39,306	\$54,987	\$58,621	\$9,412	\$9,412	\$4,533	\$4,533	\$111,871
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,253	\$10,253	\$9,630	\$9,630	\$42,439
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)		\$9,796	\$9,796	\$12,076	\$12,076	\$10,047	\$10,047	\$680	\$680	\$32,599
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,598	\$1,598	\$2,129	\$2,129	\$2,283	\$2,283			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738
	Federal Highway Total		\$38,229	\$38,229	\$67,142	\$67,142	\$32,606	\$32,606	\$39,484	\$39,484	\$177,462
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$73,756	\$77,535	\$122,130	\$125,763	\$42,018	\$42,018	\$44,017	\$44,017	\$289,333
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$262,766	\$267,489	\$205,989	\$210,531	\$353,653	\$353,653	\$225,354	\$225,354	\$1,057,026

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 30
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
Regional Other Total	\$7,372	\$7,372							\$7,372

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TDA	\$5,920	\$6,392	\$7,637	\$8,091					\$14,483
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)									
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
SB 125 Transit	\$2,464	\$2,464	\$1,315	\$1,315					\$3,779
State Other Total	\$10,673	\$11,146	\$10,399	\$10,853					\$21,999

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
FTA 5339c Low or No Emission Grant			\$17,468	\$17,468					\$17,468
Federal Transit Other Total	\$2,624	\$2,624	\$18,605	\$18,605					\$21,229

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$8,000	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant			\$20,800	\$20,800	\$1,104	\$1,104	\$19,445	\$19,445	\$41,349
Interstate Maintenance (2025 Repurposed Earmark)			\$950	\$950					\$950
Federal Highway Other Total	\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES	\$9,557	\$9,557							\$9,557
Innovative Other Total	\$9,557	\$9,557							\$9,557

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 30
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	Prior No. 29	Current No. 30	
LOCAL	Local Total	\$24,676	\$24,676	\$28,823	\$28,823	\$25,347	\$25,347	\$71,099	\$71,099	\$149,945
REGIONAL	Tolls <i>Bridge Corridor</i>									
	Regional Sales Tax	\$77,587	\$77,114	\$85,428	\$84,974	\$84,734	\$84,734	\$86,970	\$86,970	\$333,792
	Other									
	Regional Total	\$77,587	\$77,114	\$85,428	\$84,974	\$84,734	\$84,734	\$86,970	\$86,970	\$333,792
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$1,197	\$1,197	\$2,049	\$2,049	\$3,246
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,334	\$2,334	\$558	\$558	\$2,877	\$2,877	\$12,538	\$12,538	\$18,307	
Tribal Transportation Program										
Carbon Reduction Program (CRP)										
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
	Federal Highway Total	\$2,334	\$2,334	\$558	\$558	\$4,074	\$4,074	\$14,586	\$14,586	\$21,553
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,334	\$2,334	\$558	\$558	\$4,074	\$4,074	\$14,586	\$14,586	\$21,553
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$104,596	\$104,124	\$114,809	\$114,355	\$114,156	\$114,156	\$172,656	\$172,656	\$505,290