



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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February 23, 2026

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CITIES OF
ESCALON,
LATHROP,
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RIPON,
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TRACY,
and
THE COUNTY OF SAN
JOAQUIN

Kien Le, Office Chief
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Noe Puente

Subject: Administrative Modification Amendment No. 29 to the 2025 Federal Transportation Improvement Program

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOG) Administrative Modification No. 29 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 29 addresses the following changes:

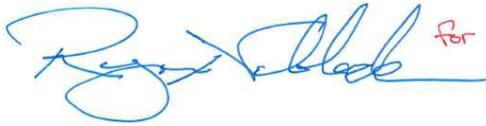
- **(212-0000-0001): Grouped Projects for Pavement Resurfacing and/or Rehabilitation:** Ripon requests unprogrammed STBG funds to Ripon/River intersection project.
- **(212-0000-0806): Grouped Projects for Intersection Signalizations:** Program STBG funds from North Jack Tone Road Improvements & Ripon's unprogrammed STBG to Ripon/River intersection project.
- **(212-0000-0684): Grouped Projects for SHOPP Minor Program:** Updating the SHOPP Minor Program listing to add EA 2XV70.
- **(212-0000-0808): Grouped Projects for Operating Assistance to Transit Agencies:** Programming 2025 FTA 5310 awards with Transportation Development Credits.
- **(212-0000-0822): Stockton Fiber Optic Implementation Phase 2:** Swap CMAQ with CRP (cost savings from other projects) in FFY 26/27. Both CMAQ & CRP have 11.47% match.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$1,326,082 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN
Executive Director

cc: Adekemi Ademuyewo, FHWA
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10
Tom Dumas, Caltrans D-10

ATTACHMENT 1

PROJECT LIST / SUMMARY OF CHANGES

Summary of Changes

SJCOG 2025 Administrative Modification No. 29

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments				
212-0000-0001	Grouped Projects for Pavement Resurfacing and/or Rehabilitation	Ripon requests unprogrammed STBG funds to N. Ripon/River intersection project. Program local matches for projects that have STBG not yet obligated.	CON	STBG/RSTP	9,795,852	9,795,852	24/25	STBG/RSTP	\$0	No more Toll Credits remaining for region.				
				Local	0	819,432		Local	\$819,432					
				STBG/RSTP	12,076,321	12,076,321	25/26	STBG/RSTP	\$0					
				Local	0	724,464		Local	\$724,464					
				STBG/RSTP	10,526,638	10,046,638	26/27	STBG/RSTP	(\$480,000)					
				Local	0	1,057,570		Local	\$1,057,570					
212-0000-0806	Grouped Projects for Intersection Signalizations	Program Ripon's unprogrammed STBG balance to N. Ripon/River intersection project.	PE	CRP	220,000	220,000	24/25	CRP	\$0					
				Local	28,503	28,503		Local	\$0					
			CON	VA	9,557,000	9,557,000	25/26	VA	\$0					
				Local	0	0		Local	\$0					
			CON	CMAQ	2,184,000	2,184,000	26/27	CMAQ	\$0					
				Local	389,000	389,000		Local	\$0					
			CON	CRP	1,101,000	1,101,000	27/28	CRP	\$0					
				Local	142,646	142,646		Local	\$0					
				CMAQ	1,094,000	1,094,000	27/28	CMAQ	\$0					
				STBG/RSTP	0	480,000		STBG/RSTP	\$480,000					
				Rural Surf.	5,301,000	5,301,000		Rural Surf.	\$0					
				Local	2,827,956	2,890,145		Local	\$62,189					
212-0000-0684	Grouped Projects for Safety Improvements - Minor Program	Updating the SHOPP Minor Program listing.	CON	SHOPP Minor	6,785,000	6,785,000	24/25	SHOPP Minor	\$0					
				SHOPP Minor	3,583,000	4,283,000	25/26	SHOPP Minor	\$700,000					
				SHOPP Minor	810,000	810,000	26/27	SHOPP Minor	\$0					
212-0000-0808	Grouped Projects for Operating Assistance to Transit Agencies	Program FY25 FTA 5310 (with TDC) awards.	CON	FTA 5307	8,796,919	8,796,919	24/25	FTA 5307	\$0					
				FTA 5311	683,919	683,919		FTA 5311	\$0					
				FTA 5310	0	0		FTA 5310	\$0					
				CARES 5307	2,623,794	2,623,794		CARES 5307	\$0					
				ARPA 5307	0	0		ARPA 5307	\$0					
				TDA	1,227,167	1,227,167		TDA	\$0					
				SB125	2,463,660	2,463,660		SB125	\$0					
				Measure K	921,125	921,125		Measure K	\$0					
				City Funds	0	0		City Funds	\$0					
				FTA 5307	15,510,610	15,510,610		25/26	FTA 5307	\$0				
				FTA 5311	665,304	665,304			FTA 5311	\$0				
				FTA 5310	0	626,082			FTA 5310	\$626,082				
				CARES 5307	0	0	CARES 5307		\$0					
				ARPA 5307	537,970	537,970	ARPA 5307		\$0					
				TDA	2,732,398	2,732,398	TDA		\$0					
				SB125	1,315,440	1,315,440	SB125		\$0					
				Measure K	1,478,559	1,478,559	Measure K		\$0					
				City Funds	0	0	City Funds		\$0					
				LCTOP	44,381	44,381	LCTOP		\$0					
				Private Funds	465	465	Private Funds		\$0					
				FTA 5307	7,657,927	7,657,927	26/27		FTA 5307	\$0				
				FTA 5311	0	0		FTA 5311	\$0					
				FTA 5310	0	0		FTA 5310	\$0					
				CARES 5307	0	0		CARES 5307	\$0					
				ARPA 5307	0	0		ARPA 5307	\$0					
				TDA	0	0		TDA	\$0					
				Measure K	0	0	Measure K	\$0						
				City Funds	0	0	City Funds	\$0						
				FTA 5307	4,451,407	4,451,407	27/28	FTA 5307	\$0					
				FTA 5311	0	0		FTA 5311	\$0					
				FTA 5310	0	0		FTA 5310	\$0					
				CARES 5307	0	0		CARES 5307	\$0					
				ARPA 5307	0	0		ARPA 5307	\$0					
				TDA	0	0		TDA	\$0					
				Measure K	0	0	Measure K	\$0						
				City Funds	0	0	City Funds	\$0						
				212-0000-0822	Stockton Fiber Optic Implementation Phase 2	Swap CMAQ with CRP (cost savings from other projects) in FFY 26/27. Both CMAQ & CRP have 11.47% match.	PE	CMAQ	885,000	885,000	24/25	CMAQ	\$0	CRP (cost savings from other projects) will swap out CMAQ for this project.
								Local	114,661	114,661		Local	\$0	
							CON	CMAQ	4,658,921	4,125,221	26/27	CMAQ	(\$533,700)	
								CRP	648,079	1,181,779		CRP	\$533,700	
				Local	687,579	687,579	Local	\$0						

Sum of Net Increases/Decreases by Fiscal Year	24/25	25/26	26/27	27/28	Totals	\$3,989,737	Federal Programming Capacity
STBG	\$0	\$0	(\$480,000)	\$480,000	\$0		\$0
CMAQ	\$0	\$0	(\$533,700)	\$0	(\$533,700)		(\$533,700)
CRP	\$0	\$0	\$533,700	\$0	\$533,700		\$533,700
FTA 5310	\$0	\$626,082	\$0	\$0	\$626,082		\$626,082
SHOPP Minor	\$0	\$700,000	\$0	\$0	\$700,000		\$700,000
Local Funds	\$819,432	\$724,464	\$1,057,570	\$62,189	\$2,663,655		
Total	\$819,432	\$2,050,546	\$577,570	\$542,189	\$3,989,737		\$1,326,082

**Grouped Pavement Resurfacing / Rehabilitation
Projects
STBG/RSTP**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3071		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: San Joaquin County	ROUTE:		PM:	Current	

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
96	Active	02/20/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	84,525,114		
95	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	82,403,649		
94	Official	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	80,787,448		
93	Official	08/21/2025	TYPHIMMA	Amendment - Other (Explain ==>)	20	80,558,675		
92	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	80,558,675		
91	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
90	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	81,288,898		
89	Official	11/01/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	53	66,005,929		
88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		

* RSTP -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE								
	RW								
* Fund Type: STP Local	CON	50,004,838	9,795,852	12,076,321	10,046,638				81,923,649
* Funding Agency: Various Agencies	Total:	50,004,838	9,795,852	12,076,321	10,046,638				81,923,649

* Local Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE								
	RW								
* Fund Type: County Funds	CON		288,059						288,059
* Funding Agency:	Total:		288,059						288,059

* Local Funds -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE								
	RW								
* Fund Type: City Funds	CON		531,372	724,464	1,057,570				2,313,406
* Funding Agency:	Total:		531,372	724,464	1,057,570				2,313,406

Project Total:	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE								
	RW								
	CON	50,004,838	10,615,283	12,800,785	11,104,208				84,525,114
	Total:	50,004,838	10,615,283	12,800,785	11,104,208				84,525,114

Comments:

***** Version 96 - 01/29/2026 *****2025 FTIP Amend 29 to remove Ripon's old, carryover \$480,000 STBG line-item and program to the Ripon/River Intersection Improvements. Program local matches due to no Toll Credits remaining in region.
 ***** Version 95 - 11/20/2025 *****2025 FTIP Amend 27 to shift Manteca STBG funds from Lathrop Road Improvements to Yosemite Ave Improvements. This includes \$1,616,201 STBG from Airport Way Widening.
 ***** Version 94 - 10/22/2025 *****2025 FTIP Amend 24 to program unobligated Lathrop funds to Lathrop/Harlan Intersection Rehabilitation.
 ***** Version 93 - 08/21/2025 *****2025 FTIP Amend 20 to make adjustments to two County projects.
 ***** Version 92 - 04/18/2025 *****2025 FTIP Amend 13 to program County's \$221,355 savings to Main Street project.
 ***** Version 91 - 12/17/2024 *****2025 FTIP Amend 1 to program County's deobligated savings to existing projects & remove Roth Road Project that was obligated in prior FTIP period.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
 ***** Version 86 - 06/25/2024 *****2023 FTIP Amend. 47 to add \$2.2M Lathrop Roth Road Rehabilitation in FFY 25/26.
 ***** Version 85 - 05/28/2024 *****2023 FTIP Amend. 44 to combine 2 segments of County's Eight Mile Road Resurfacing into one project in FFY 23/24.
 ***** Version 84 - 05/23/2024 *****2023 FTIP Amend. 43 to program 2024 STBG Call for Projects results.
 ***** Version 83 - 03/06/2024 *****Toll Credits associated with STBG/RSTP. 2023 FTIP Amend 37 to program County's two projects in FFY 23/24.
 ***** Version 82 - 02/09/2024 *****2023 FTIP Amend 35 to program additional RSTP to Lodi and Escalon projects.
 ***** Version 81 - 01/31/2024 *****2023 FTIP Amend 34 to program funding to Lathrop's and Manteca's projects.
 ***** Version 80 - 01/05/2024 *****2023 FTIP Amend 31 to add Ripon project in FFY 22/23.
 ***** Version 79 - 10/17/2023 *****2023 FTIP Amend 24 to program additional RSTP to projects. Toll credits apply to all RSTP.
 ***** Version 78 - 08/30/2023 *****2023 FTIP Amend. 20 to update the backup listing.
 ***** Version 77 - 08/16/2023 *****2023 FTIP Amend. 19 to swap \$732,860 in and like amount of RSTP out for Stockton Transportation Mgmt Ctr Equipment Upgrade.
 ***** Version 76 - 08/03/2023 *****2023 FTIP Amend. 16 to identify 2 new City of Stockton projects. Toll credits still apply to all programmed projects.
 ***** Version 2 - 02/06/2023 *****
 Tolls credits apply for all projects in all years.

GROUPED LISTING FOR - Pavement Resurfacing & Rehabilitation (STBG) CTIPS ID: 212-0000-0001
Date Last Updated: 2/23/2026

FY 2024/25						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Stockton	Resurfacing of March Lane, Rosemarie Lane, and Pershing Avenue	Rehabilitate March Lane (Riverbrook Dr to West End); Rosemarie Lane (Pershing Ave to Pacific Ave); and Pershing Ave (Robinhood Dr to March Lane).	CON	\$ 2,754,721	\$ 356,903	\$ 3,111,624
Lodi	Lodi Avenue Resurfacing	Pavement reconstruction, slurry seal, and necessary ADA improvements of Lodi Ave (Beckman Road to Commerce St).	CON	\$ 1,346,621	\$ 174,469	\$ 1,521,090
San Joaquin County	Eight Mile Road Resurfacing	Roadway resurfacing of Eight Mile Road (North SR-99 Frontage Road to Jack Tone Road).	CON	\$ 3,471,155	\$ -	\$ 3,471,155
San Joaquin County	Main Street Resurfacing	Roadway resurfacing of Main Street (150' w/o Anteros Ave to Walker Lane).	CON	\$ 1,578,355	\$ 204,493	\$ 1,782,848
San Joaquin County	B Street Resurfacing	Roadway resurfacing of B Street (Stockton City Limits to Ralph Ave).	CON	\$ 645,000	\$ 83,567	\$ 728,567
FY 2024/25 Total				\$ 9,795,852	\$ 819,432	\$ 10,615,284

FY 2025/26						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Tracy	Pavement Rehabilitation of Various Roads	In Tracy, rehabilitate pavement: Tracy Blvd (11th Street - 6th Street), Tracy Blvd (Beechnut Ave - Centre Court Dr), Grant Line Road (Walmart Driveway - Naglee Road).	CON	\$ 2,168,927	\$ 281,007	\$ 2,168,927
San Joaquin County	Jack Tone Road Resurfacing	Roadway resurfacing of Jack Tone Road (SR 26 to Eight Mile Road).	CON	\$ 2,697,583	\$ -	\$ 2,697,583
San Joaquin County	Benjamin Holt Drive Roadway Rehabilitation	Pavement rehabilitation of Benjamin Holt Drive (Plymouth Road to Gettysburg Place).	CON	\$ 3,787,038	\$ -	\$ 3,787,038
Stockton	Resurfacing of Hammer Lane, Brookside Road, and March Lane	Rehabilitate Hammer Lane (El Dorado St to Thornton Rd); Brookside Rd (Driftwood Place to March Lane); and March Lane (West Lane to Montauban Ave).	CON	\$ 3,194,000	\$ 413,817	\$ 3,607,817
Lathrop	Lathrop Road / Harlan Road Intersection Rehabilitation	Rehabilitate the Lathrop Road / Harlan Road Intersection.	CON	\$ 228,773	\$ 29,640	\$ 600,000
FY 2025/26 Total				\$ 12,076,321	\$ 724,464	\$ 12,261,365

FY 2026/27						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
Escalon	TBD	TBD	CON	\$ 1,200,000	\$ 155,473	\$ 1,355,473
Escalon	McHenry Avenue Pavement Replacement	Removal and replacement of existing asphalt pavement from the McHenry Avenue (Jones Rd to Narcissus Way).	CON	\$ 800,000	\$ 103,648	\$ 903,648
Ripon	TBD	TBD	CON	\$ -----	\$ -----	\$ -----
Manteca	Yosemite Avenue Improvements	In Manteca, improvements include existing AC removal and replacement, signage and striping, bike lane addition, and ADA ramp upgrades (Willow Street to West City Limit).	CON	\$ 5,762,744	\$ 746,625	\$ 8,000,000
Ripon	River Road Rehabilitation	Rehabilitate River Road (Jack Tone Rd to North Ripon Rd), which will include a quarter of the roadway segment being overlaid and 3/4 receiving a surface treatment.	CON	\$ 400,000	\$ 51,824	\$ 451,824
Tracy	Tracy Boulevard Pavement Rehabilitation	Grind and AC Overlay on Tracy Boulevard (Lowell Ave to Grant Line Road) including pavement repair, ADA improvements, sidewalk repair, driveway repair, striping and signage.	CON	\$ 1,883,894	\$ -	\$ 1,883,894
FY 2026/27 Total				\$ 10,046,638	\$ 1,057,570	\$ 12,594,839

FY 2027/28						
Project Sponsor	Project	Project Description and Limits	Phase	STBG/RSTP	Local	Phase Cost
FY 2027/28 Total				\$ -	\$ -	\$ -

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0001	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and or Rehabilitation (Pavement resurfacing and rehabilitation projects in San Joaquin County. Projects are consistent with CFR part 93, 126, exempt tables 2 & 3.)	MPO Aprv: 11/20/2025
CT PROJECT ID:			MPO ID.: SJ07-3071		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
Prior					EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
95	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	82,403,649		
94	Official	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	80,787,448		
93	Official	08/21/2025	TYPHIMMA	Amendment - Other (Explain ==>)	20	80,558,675		
92	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	80,558,675		
91	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	80,337,320		
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88	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	64,757,507		
87	Official	06/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	48	66,201,584		

* RSTP -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: STP Local	CON	50,004,838	9,795,852	12,076,321	10,526,638					82,403,649
* Funding Agency: Various Agencies	Total:	50,004,838	9,795,852	12,076,321	10,526,638					82,403,649

Comments:
 ***** Version 95 - 11/20/2025 *****2025 FTIP Amend 27 to shift Manteca STBG funds from Lathrop Road Improvements to Yosemite Ave Improvements. This includes \$1,616,201 STBG from Airport Way Widening.
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 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 87 - 06/28/2024 *****Scope adjustment for Lathrop Roth Road Rehabilitation Project.
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 Tolls credits apply for all projects in all years.

Grouped Projects for Intersection Signalizations

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJINTSGNL	<h1>Current</h1>	EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Active	02/20/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	23,512,294		
6	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	22,970,105		
5	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	13,413,105		
4	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 7	RW									
* Fund Type: Congestion Mitigation	CON	111,000		2,184,000		1,094,000				3,389,000
* Funding Agency: Various Agencies	Total:	111,000		2,184,000		1,094,000				3,389,000

* Local Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 7	RW									
* Fund Type: City Funds	CON		28,503	323,000	142,646	2,890,145				3,384,294
* Funding Agency: Various Agencies	Total:		28,503	323,000	142,646	2,890,145				3,384,294

* Local Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 7	RW									
* Fund Type: County Funds	CON	14,000		66,000						80,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 7	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		220,000		1,101,000					1,321,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

* Federal Disc. -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 7	RW									
* Fund Type: Rural Surface Transportation Grant	CON					5,301,000				5,301,000
* Funding Agency:	Total:					5,301,000				5,301,000

* Other Fed -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 7	RW									
* Fund Type: Veterans Health Administration National Capital	CON		9,557,000							9,557,000
* Funding Agency:	Total:		9,557,000							9,557,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* RSTP -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: STP Local	CON					480,000				480,000
* Funding Agency:	Total:					480,000				480,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	125,000	9,805,503	2,573,000	1,243,646	9,765,145				23,512,294
	Total:	125,000	9,805,503	2,573,000	1,243,646	9,765,145				23,512,294

Comments:

***** Version 7 - 01/29/2026 *****2025 FTIP Amend 29 to add STBG funds to CON for City of Ripon's Ripon/River Intersection Improvements.
 ***** Version 6 - 04/18/2025 *****2025 FTIP Amend 13 to program VA-funded I-5/Mathews Road Intersection Improvements.
 ***** Version 5 - 02/28/2025 *****2025 FTIP Amend 9 to program new Stockton and Ripon projects (CMAQ & local matches). Also move out Tracy project & add \$5.3M awarded Rural Surface Transportation grant and move out Stockton Alpine & Alvarado project.
 ***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped Projects for Intersection Signalizations

Date: 2/23/2026

2025 FTIP AMEND 12 PROGRAMMING:			24/25				25/26		26/27		27/28				
Agency	Project	Project Description	Phase	CMAQ	CRP	VHA-CARES	Local	CMAQ	Local	CRP	Local	CMAQ	STBG/RSTP	Rural Surf. Trans.	Local
Stockton	Alpine & Alvarado	In Stockton, at the intersection of Alpine Ave & Alvarado Ave, install three-way signal, ADA and crosswalk improvements, and additional amenities. Coordinate signal with those at Alpine Ave & West Lane and at Alpine Ave & California Street.	CON					\$ 789,000	\$ 102,000						
Tracy	Signalization at Corral Hollow Rd & Linne Rd	In Tracy, at intersection of Corral Hollow Road & Linne Road, install traffic signal, traffic signal controller, and software.	CON									\$ 994,000		\$ 5,301,000	\$ 2,815,000
San Joaquin County	Signalization at Mariposa Rd & Jack Tone Rd	East of Stockton, at intersection of Mariposa Road & Jack Tone Road, install traffic signal.	PE CON					\$ 509,000	\$ 66,000						
Stockton	Airport Way & Sixth Street Traffic Signal	Total project cost = \$1,492,150.	PE CON		\$ 220,000		\$ 28,503			\$ 1,101,000	\$ 142,646				
Stockton	French Camp Rd & McDougald Blvd Traffic Signal and Coordination	Total project cost = \$1,107,000.	CON					\$ 886,000	\$ 221,000						
Ripon	Signalization at River Road & North Ripon Road	In Ripon, at intersection of River Road & North Ripon Road, install traffic signal to replace existing 4-way stops. Total project cost = \$1,050,000.	CON									\$ 100,000	\$ 480,000		\$ 75,145
Caltrans	I-5 / Mathews Road Intersection Improvements, 1M230	Install interconnected signals at four intersections, modify sidewalks to meet ADA, and modify turn lanes to accommodate STAA trucks	CON			\$ 9,557,000									
				\$ -	\$ 220,000	\$ 9,557,000	\$ 28,503	\$ 2,184,000	\$ 389,000	\$ 1,101,000	\$ 142,646	\$ 1,094,000	\$ 480,000	\$ 5,301,000	\$ 2,890,145

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0806	TITLE (DESCRIPTION): Grouped Projects for Intersection Signalizations (Projects are consistent with 40 CFR Part 93.127 Exempt Table 3 category - Intersection Signalization Projects.)	MPO Aprv: 04/18/2025
CT PROJECT ID:			MPO ID.: SJINTSGNL		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Prior	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	04/18/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	13	22,970,105		
5	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	13,413,105		
4	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	4,033,646		373,503
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	3,142,646		373,503
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	2,990,000		413,503
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	2,990,000		165,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 6	RW									
* Fund Type: Congestion Mitigation	CON	111,000		2,184,000		1,094,000				3,389,000
* Funding Agency: Various Agencies	Total:	111,000		2,184,000		1,094,000				3,389,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 6	RW									
* Fund Type: City Funds	CON		28,503	323,000	142,646	2,827,956				3,322,105
* Funding Agency: Various Agencies	Total:		28,503	323,000	142,646	2,827,956				3,322,105

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 6	RW									
* Fund Type: County Funds	CON	14,000		66,000						80,000
* Funding Agency: San Joaquin County	Total:	14,000		66,000						80,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 6	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON		220,000		1,101,000					1,321,000
* Funding Agency:	Total:		220,000		1,101,000					1,321,000

* Federal Disc. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 5 of 6	RW									
* Fund Type: Rural Surface Transportation Grant	CON					5,301,000				5,301,000
* Funding Agency:	Total:					5,301,000				5,301,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 6 of 6	RW									
* Fund Type: Veterans Health Administration National Capital	CON		9,557,000							9,557,000
* Funding Agency:	Total:		9,557,000							9,557,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	125,000	9,805,503	2,573,000	1,243,646	9,222,956				22,970,105
Total:	125,000	9,805,503	2,573,000	1,243,646	9,222,956				22,970,105

Comments:

***** Version 6 - 04/18/2025 *****2025 FTIP Amend 13 to program VA-funded I-5/Mathews Road Intersection Improvements.
 ***** Version 5 - 02/28/2025 *****2025 FTIP Amend 9 to program new Stockton and Ripon projects (CMAQ & local matches). Also move out Tracy project & add \$5.3M awarded Rural Surface Transportation grant and move out Stockton Alpine & Alvarado project.
 ***** Version 4 - 12/17/2024 *****2025 FTIP Amend 1 to carryover Stockton Alpine & Alvarado Signal Project so that CMAQ funding could be processed for obligation.
 ***** Version 1 - 07/09/24 *****
 Project data transferred from 2022 FTIP.
 ***** Version 2 - 09/12/2023 *****2023 FTIP Amend 22 to add Stockton Airport Way & Sixth Street Traffic Signal Project funded with CRP. Remaining \$1,101,000 CRP will be programmed once final CRP apportionment is available.
 ***** Version 1 - 07/26/2023 *****New Grouped Project Listing.

Grouped SHOPP Minor Program
(Adding project, EA 2XV70)

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking demonstration, Truck climbing)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
28	Active	01/29/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	16,554,000			
27	Official	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,854,000			
26	Official	08/14/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	15,044,000			
25	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	13,981,000			
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			

* CT Minor Pgm. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	4,676,000	6,785,000	4,283,000	810,000					16,554,000
* Funding Agency:	Total:	4,676,000	6,785,000	4,283,000	810,000					16,554,000

Comments:
 ***** Version 28 - 01/29/2026 *****2025 FTIP Amend 29 to add Minor B project, EA 2XV70, per January 2026 CTC update.
 ***** Version 27 - 10/22/2025 *****2025 FTIP Amend 24 to update the SHOPP Minor Program listing per D10 addition of EA 1T830.
 ***** Version 26 - 08/13/2025 *****2025 FTIP Amend 19 to update the SHOPP Minor Program listing per Caltrans HQ (8/13/25).
 ***** Version 25 - 03/13/2025 *****2025 FTIP Amend 11 to update the SHOPP Minor Program listing per March 2025 CTC.
 ***** Version 24 - 02/03/2025 *****2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.
 ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
 ***** DFTIP Version 1 - 07/18/2024*****

Current

SHOPP Minor Program

CURRENT BACKUP LISTING (1-29-2026)

FFY 24/25

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
B	580	7.88/ 12.76	At Corral Creek Bridge and Midway Overhead. Repair bridge deck failures.	1T270	Other	\$450,000	\$0	\$35,000	\$485,000	2	Location(s)
A	99	21.56/ 21.66	In Stockton, on southbound Route 99 from Wilson Way Overcrossing to the railroad overcrossing. Replace existing guardrail with concrete guardrail.	1N900	Other	\$1,244,000	\$0	\$1,313,000	\$2,557,000	0.01	Annual fatal & serious injury collision(s)
B	205	R7.987	In Tracy, at MacArthur Drive eastbound offramp. Surface Transportation Assistance Act (STAA) truck improvement.	1N590	Other	\$295,000	\$0	\$450,000	\$745,000	106	Daily Person Hours of Delay (DPHD)
B	12	VAR	At various intersections; also on Route 5 and Route 4 at various intersections. Install retroreflective signal backplates on existing traffic signal crossing arms.	1R830	Other	\$365,000	\$0	\$300,000	\$665,000	0.22	Annual fatal & serious injury collision(s)
B	4	R17.706	In Stockton, at the Stockton Maintenance Station (1604 S. B Street Stockton CA 95206). Purchase, replacement, installation, and removal of maintenance facility garage doors.	1S970	Supplementary	\$355,000	\$0	\$0	\$355,000	0	Location(s)
B	4	4.35/ 4.42	In San Joaquin County, at the Middle River Bridge No 29-0049. Stabilize roadway subsurface.	1T490	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	5	4.0/ 6.5	Near Tracy, from 0.8 to 3.3 miles north of Route 132. Repair fence.	1N030	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal & serious injury collision(s)
B	4	R6.9/ R8.1	Near Holt, east of S. Tracy Boulevard to Trappers Road. Repair pavement.	1T890	Other	\$461,000	\$0	\$100,000	\$561,000	1	Location(s)
B	4	R18.0	In Stockton, at the Maintenance Region Office. Install 2 Level 3 Electric Vehicle (EV) Chargers with 2 ports each, including electrical work and permits.	1T910	Other	\$461,000	\$0	\$50,000	\$511,000	2	Location(s)
									\$6,785,000		

FFY 25/26

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	99	0.762/ 31.75	In San Joaquin, Stanislaus, and Merced Counties on State Routes 4, 5, 99 at various locations. Upgrade existing Remote Irrigation Control System communication components.	1Q640	Other	\$1,157,000	\$0	\$1,378,000	\$2,535,000	0	Acre(s)
B	5	29.7/ 30.0	Near Stockton, at the March Lane Undercrossing. Install right-of-way security fencing at offramp and onramp.	1T180	Other	\$443,000	\$0	\$260,000	\$703,000	0.01	Annual fatal and serious injury collision(s)
B	580	4.0/ 6.5	Near Tracy, from 0.1 mile east of Chrisman Road Overcrossing to 0.1 mile east of Tracy Boulevard Overcrossing. Repair and replace right-of-way security fencing.	1T650	Other	\$285,000	\$0	\$60,000	\$345,000	0.01	Annual fatal and serious injury collision(s)
B	12	23.97/ 25.74	Emergency Drainage and Erosion Repairs at San Joaquin County, State Route 12 from 0.44 mile west of N. Johnson Rd to 0.17 mile west of Cord Rd	2XV70	Major Damage-Emergency Restoration	\$450,000	\$10,000	\$240,000	\$700,000	6	Location(s)
									\$4,283,000		

FFY 26/27

Minor Pgm	Route	PM	Location / Description	EA	Activity	CON	RW	Support	Total	PM Value	Measure
A	26	3.55/ 3.76	In San Joaquin County on State Route 26, 0.50 miles east of Baldwin Lane and 0.50 miles west of Alpine Road. Install High Friction Surface Treatment And Eastbound Shoulder Widening.	1T830	Other	\$810,000	\$0	\$0	\$810,000	0.94	Annual fatal and serious injury collision(s)
									\$810,000		

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29-30, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: James R. Anderson, Chief
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2025-26 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM - MINOR CONSTRUCTION PROGRAM**

SUMMARY:

The California Transportation Commission (Commission) approved Resolution G-19-05a which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2025 meeting, the Commission approved the funding and project listing for the 2025-26 SHOPP Minor Construction Program under Resolution FM-24-04.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the SHOPP Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the December 2025 meeting, the Department presented the 2025-26 Minor B project list to the Commission. Since the December 2025 meeting, the Department has added 18 projects to the approved SHOPP Minor B project list.

Therefore, the Department is presenting this update to the SHOPP Minor B project list, as an information item to the Commission.

Update to the 2025-26 Minor B Program
 Districts 01-12
 (As of: January 2026)
 (x\$1,000)

Minor B Projects - ADD

No.	District	County	Route	Begin Postmile	End Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	02	SIS	97	8.5	26.6	In Siskiyou County, about 8 Miles North of Weed, from 1.2 miles south of Whitney Creek bridge to 1.1 miles south of Tennant Road. Remove and replace asphalt pavement and rumble strips.	3K360	0226000048	201.130	Major Damage - Emergency Restoration	\$461	\$0	\$75	\$536	1.00	Location(s)
2	03	NEV	80	R9.83R	R10.84R	In Nevada County along Interstate 80 near Donner lake at 3 spot locations. Repair and replace culverts.	2N440	0326000069	201.130	Major Damage - Emergency Restoration	\$461	\$0	\$100	\$561	1.00	Location(s)
3	04	SM	280	R14.24	R14.24	State Route 280, PM 14.24, in San Mateo Culvert removal and disposal, regrade retention pond, & clean culvert/video inspection.	1X770	0424000441	201.130	Major Damage - Emergency Restoration	\$507	\$0	\$169	\$676	1.00	Location(s)
4	04	SON	116	R12.17	R12.17	On Route 116, PM R12.17 at the intersection of Old River Road in Guerneville Install Curb Ramps and Signal Poles.	4X520	0426000082	201.130	Major Damage - Emergency Restoration	\$460	\$0	\$135	\$595	1.00	Location(s)
5	07	LA	14	36.57	36.62	In Santa Clarita, on southbound Route 14 just north of Stonecrest Road. Remove and replace the damaged and broken concrete slabs.	2XV70	0726000076	201.130	Major Damage - Emergency Restoration	\$180	\$0	\$100	\$280	1.00	Location(s)
6	07	LA	10	R7.7	R7.85	In Los Angeles, on eastbound Route 10 at the off-ramp to Robertson Boulevard. Construct hardened fences and gates.	2XW10	0726000093	201.130	Major Damage - Emergency Restoration	\$180	\$0	\$100	\$280	1.00	Location(s)
7	10	SJ	12	23.97	25.74	Emergency Drainage and Erosion Repairs at San Joaquin County, State Route 12 from 0.44 mile west of N. Johnson Rd to 0.17 mile west of Cord Rd	2XV70	1026000010	201.130	Major Damage - Emergency Restoration	\$450	\$10	\$240	\$700	6.00	Location(s)
8	11	SD	15	M14.429	M14.429	In San Diego County, northbound Route 15 entrance ramp from westbound Pomerado Road. Relocate ramp meter.	3A648	1123000148	201.010	Other Program Objectives	\$314	\$0	\$90	\$404	0.01	Annual fatal and serious injury collision(s)
9	11	SD	5	R28.261	R28.261	In San Diego County, at southbound Route 5 onramp from eastbound La Jolla Village Drive. Ramp pavement rehabilitation.	3A799	1124000211	201.120	Pavement	\$380	\$0	\$133	\$513	0.00	Lane Mile(s)
10	11	SD	5	2.312	2.312	Along Interstate 5 and Interstate 805 at Various Locations. Emergency - Wrong Way Enhanced Deterrents. Repair wrong way prevention enhancement measures at priority locations.	3A821	1124000280	201.130	Major Damage - Emergency Restoration	\$460	\$0	\$90	\$550	1.00	Locations
11	11	SD	78	46.45	46.65	In San Diego County, on eastbound Route 78 east of Deer Canyon Drive. Install new guardrail.	3A828	1124000290	201.010	Other Program Objectives	\$197	\$0	\$79	\$277	475.00	Linear Feet
12	11	SD	15	M4.85	M4.85	Along Interstate 15 at the Polk-Orange Avenue Tunnel (57-1013). Emergency - Replace Uninterrupted Power Supply (UPS) System. Construction Area Signs, Traffic Control System, replace the UPS system.	3A836	1124000298	201.130	Major Damage - Emergency Restoration	\$460	\$0	\$90	\$550	1.00	Locations
13	11	SD	15	R10.209	R10.209	In San Diego County, along southbound Route 15 north of Clairemont Mesa Boulevard. Restore grading due to washout.	3A845	1124000310	201.151	Culvert(s)	\$460	\$0	\$184	\$644	1.00	Culvert(s) (ea)
14	11	SD	5	R16.14	R16.14	In San Diego County, along southbound Route 5 west of Route 163. Upgrade crash cushion.	3A864	1124000332	201.010	Other Program Objectives	\$460	\$0	\$184	\$644	200.00	Linear Feet
15	11	SD	15	M4.85	M4.91	Along Northbound Interstate 15 at the Polk-Orange Avenue Tunnel (57-1013). Emergency - Convert Tunnel Lighting to LED. Construction Area Signs, Traffic Control System, Remove existing HPS lighting, Install smart LED lighting.	3A869	1124000337	201.130	Major Damage - Emergency Restoration	\$460	\$0	\$90	\$550	1.00	Location(s)
16	11	IMP	7	0.1	0.1	In Imperial County along SR-007 at the Calexico CVEF. Upgrade Fencing and Gates.	3A990	1125000255	201.321	Supplementary	\$461	\$0	\$161	\$622	8,500.00	Square Feet
17	11	SD	15	R45.92	R45.92	In San Diego County along I-15 at the San Luis Rey River Bridge (57-0871). Emergency - Repair Bridge Rail.	3B001	1126000054	201.130	Major Damage - Emergency Restoration	\$250	\$0	\$50	\$300	1.00	Location(s)
18	12	ORA	5	0.00	4.1	Interstate 5 from Avenida Vista Hermosa to Avenida Calafia in Orange County, California. Place PCMS, and provide traffic control per the traffic management plan. This is to coordinate District 12 TMP efforts for a planned full 48-hour closure on Interstate.	0W020	1226000029	201.130	Major Damage - Emergency Restoration	\$305	\$0	\$0	\$305	5.00	Location(s)
Total											\$6,906	\$10	\$2,070	\$8,987		

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0684	TITLE (DESCRIPTION): Grouped Projects for SHOPP Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.125 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices, and operating assistnace other than signalization projects, intersection signalization projects at individual intersections, Pavement Marking desmonstration, Truck climbing)	MPO Aprv: 10/22/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-3005		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0588

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
27	Official	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	15,854,000			
26	Official	08/14/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	19	15,044,000			
25	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	13,981,000			
24	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	12,564,000			
23	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	9,483,000			
22	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	4,676,000			
21	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,177,500			
20	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	11,822,500			
19	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	7,370,500			

* CT Minor Pgm. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	4,676,000	6,785,000	3,583,000	810,000					15,854,000
* Funding Agency:	Total:	4,676,000	6,785,000	3,583,000	810,000					15,854,000

Comments:
 ***** Version 27 - 10/22/2025 *****2025 FTIP Amend 24 to update the SHOPP Minor Program listing per D10 addition of EA 1T830.
 ***** Version 26 - 08/13/2025 *****2025 FTIP Amend 19 to update the SHOPP Minor Program listing per Caltrans HQ (8/13/25).
 ***** Version 25 - 03/13/2025 *****2025 FTIP Amend 11 to update the SHOPP Minor Program listing per March 2025 CTC.
 ***** Version 24 - 02/03/2025 *****2025 FTIP Amend 8 to update the SHOPP Minor Program listing per Jan 2025 CTC & Caltrans.
 ***** Version 23 - 12/17/2024 *****2025 FTIP Amend 1 to update the SHOPP Minor Program listing.
 ***** DFTIP Version 1 - 07/18/2024*****

Prior

**Grouped Projects for Operating Assistance
to Transit Agencies
(2025 FTA 5310 Awards)**

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA: 212-0000-0808	CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANSITOPS	<h2 style="color: blue; font-size: 2em;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	02/20/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	92,036,268		
13	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	91,410,186		
12	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	91,114,027		
11	Official	07/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	119,839,713		
10	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	119,979,188		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	8,796,919	15,510,610	7,657,927	4,451,407				57,163,921
* Funding Agency: Various Agencies	Total:	20,747,058	8,796,919	15,510,610	7,657,927	4,451,407				57,163,921

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 13	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	665,304						2,686,139
* Funding Agency: Various Agencies	Total:	1,292,127	728,708	665,304						2,686,139

* FTA Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 13	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186		626,082						1,701,268
* Funding Agency: Various Agencies	Total:	1,075,186		626,082						1,701,268

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 13	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	10,081,805								10,081,805
* Funding Agency: Various Agencies	Total:	10,081,805								10,081,805

* Other State -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 5 of 13	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,010,375								1,010,375
* Funding Agency: Various Agencies	Total:	1,010,375								1,010,375

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 6 of 13	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,863,271	921,125	1,478,559						4,262,955
* Funding Agency:	Total:	1,863,271	921,125	1,478,559						4,262,955

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 13	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 13	PE									
	RW									
* Fund Type: TDA	CON		1,227,167	2,732,398						3,959,565
* Funding Agency:	Total:		1,227,167	2,732,398						3,959,565
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 13	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			44,381						44,381
* Funding Agency:	Total:			44,381						44,381
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 13	PE									
	RW									
* Fund Type: Private Funds	CON			465						465
* Funding Agency:	Total:			465						465
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 13	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		2,463,660	1,315,440						3,779,100
* Funding Agency:	Total:		2,463,660	1,315,440						3,779,100
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	16,761,373	22,911,209	7,657,927	4,451,407				92,036,268
	Total:	40,254,352	16,761,373	22,911,209	7,657,927	4,451,407				92,036,268

Comments:

***** Version 14 - 02/20/2026 *****2025 FTIP Amend 29 to program FY25 FTA 5310 awards (including TDCs allocated by Caltrans).
 ***** Version 13 - 11/20/2025 *****2025 FTIP Amend 27 to fix figures for SJRRC Capital Access Fee, Ripon Transit, and Escalon Transit.
 ***** Version 12 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program operations for RTD, SJRRC, and Lathrop Transit using Stockton UZA FY25 5307.
 ***** Version 11 - 07/17/2025 *****2025 FTIP Amend. 18 programs FTA 5307 & Toll Credits for Lodi, Manteca, and Tracy transit providers.
 * Lodi: FY23 (remainder): \$1,765,914; FY24 \$3,290,181
 * Manteca: FY21 \$2,421,413; FY22 \$3,482,857; FY23 \$2,998,544
 * Tracy: FY22 \$5,221,981; FY23 \$4,789,959

#	Agency	Caltrans District	Large UZA Region	PA/NP (1)	Project Description Vehicles/Equipment (2)	Q	Toll Credit Match	FTA 5310 Share	Total Project \$	Score	Notes / VIN # (last 5)
63	Outreach and Escort, Inc.	4	San Jose	NP	Mobility Management		\$ 177,686	\$ 710,744	\$ 888,430	93	
64	Friends of Children with Special Needs	4	San Jose	NP	Operating Assistance		\$ 250,000	\$ 250,000	\$ 500,000	91	
65	Avenidas	4	San Jose	NP	Operating Assistance		\$ 225,000	\$ 225,000	\$ 450,000	90	
66	Outreach and Escort, Inc.	4	San Jose	NP	Operating Assistance		\$ 225,000	\$ 225,000	\$ 450,000	90	
67	On Lok Senior Health Services	4	San Jose	NP	One (R) Small Bus	1	\$ 25,350	\$ 143,650	\$ 169,000	82	VIN: *57680
68	On Lok Senior Health Services	4	San Jose	NP	One (R) Full Sized Van EL	1	\$ 20,250	\$ 114,750	\$ 135,000	82	VIN: *52965
69	Friends of Children with Special Needs	4	San Jose	NP	Two (R) Minivans	2	\$ 33,000	\$ 187,000	\$ 220,000	77	VINS: *28791 and *38480
70	On Lok Senior Health Services	4	San Jose	NP	Two (R) Full Sized Vans EL	2	\$ 40,500	\$ 229,500	\$ 270,000	77	VINS: *77299 and *77298
71	West Valley Community Services	4	San Jose	NP	Operating Assistance		\$ 59,429	\$ 59,429	\$ 118,858	70	
72	Friends of Children with Special Needs	4	San Jose	NP	Two (SE) Minivans	2	\$ 33,000	\$ 187,000	\$ 220,000	69	
73	On Lok Senior Health Services	4	San Jose	NP	One (R) Small Bus	1	\$ 25,350	\$ 143,650	\$ 169,000	67	VIN: *16903
74	Friends of Children with Special Needs	4	San Jose	NP	Tablets/Computer	5	\$ 600	\$ 5,400	\$ 6,000	65	
75	Friends of Children with Special Needs	4	San Jose	NP	Cameras	4	\$ 100	\$ 900	\$ 1,000	65	
76	Friends of Children with Special Needs	4	San Jose	NP	Software	4	\$ 400	\$ 3,600	\$ 4,000	65	
77	Friends of Children with Special Needs	4	San Jose	NP	Radios	4	\$ 600	\$ 5,400	\$ 6,000	65	
78	Catholic Charities of the Diocese of Santa Rosa	4	Santa Rosa	NP	Operating Assistance		\$ 144,000	\$ 144,000	\$ 288,000	94	
79	County of Sonoma, Human Services Department, Adult and Aging Division	4	Santa Rosa	PA	Mobility Management		\$ 57,600	\$ 230,400	\$ 288,000	94	
80	Lighthouse for the Blind and Visually Impaired	4	Santa Rosa	NP	Mobility Management		\$ 19,177	\$ 76,707	\$ 95,884	92	
81	Becoming Independent	4	Santa Rosa	NP	1 (R) Minivan	1	\$ 16,500	\$ 93,500	\$ 110,000	86	VIN: *62855
82	Lodi Memorial Hospital Association, Inc. Adult Day Services	10	Stockton	PA	Operating Assistance		\$ 145,222	\$ 145,222	\$ 290,443	79	
83	Catholic Charities of the Diocese of Stockton	10	Stockton	NP	Mobility Management		\$ 107,608	\$ 430,432	\$ 538,040	62	
84	Catholic Charities of the Diocese of Stockton	10	Stockton	NP	Operating Assistance		\$ 50,428	\$ 50,428	\$ 100,856	62	

(1) PA = Public Agency NP = Non-Profit
 (2) R = Replacement SE = Service Expansion

San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA: CTIPS ID: 212-0000-0808	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Operating assistance to transit agencies.)	MPO Aprv: 11/20/2025 State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: TRANSITOPS	Prior	EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: San Joaquin County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	11/20/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	27	91,410,186		
12	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	91,114,027		
11	Official	07/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	18	119,839,713		
10	Official	06/10/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	15	119,979,188		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	119,775,915		
8	Official	06/12/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	46	75,689,923		
7	Official	05/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	45	73,831,034		
6	Official	05/28/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	44	73,835,192		
5	Official	05/24/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	43	73,928,226		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	20,747,058	8,796,919	15,510,610	7,657,927	4,451,407				57,163,921
* Funding Agency: Various Agencies	Total:	20,747,058	8,796,919	15,510,610	7,657,927	4,451,407				57,163,921

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 13	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	1,292,127	728,708	665,304						2,686,139
* Funding Agency: Various Agencies	Total:	1,292,127	728,708	665,304						2,686,139

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 13	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,075,186								1,075,186
* Funding Agency: Various Agencies	Total:	1,075,186								1,075,186

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 13	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	10,081,805								10,081,805
* Funding Agency: Various Agencies	Total:	10,081,805								10,081,805

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 13	PE									
	RW									
* Fund Type: STA Transit Assist	CON	1,010,375								1,010,375
* Funding Agency: Various Agencies	Total:	1,010,375								1,010,375

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 13	PE									
	RW									
* Fund Type: SJ County Measure K	CON	1,863,271	921,125	1,478,559						4,262,955
* Funding Agency:	Total:	1,863,271	921,125	1,478,559						4,262,955

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
* Fund Source 7 of 13	PE									
	RW									
* Fund Type: City Funds	CON	450,000								450,000
* Funding Agency: Various Agencies	Total:	450,000								450,000
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,734,530	2,623,794							6,358,324
* Funding Agency:	Total:	3,734,530	2,623,794							6,358,324
<hr/>										
* American Rescue Plan Act of 2021 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 13	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON			537,970						537,970
* Funding Agency:	Total:			537,970						537,970
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 13	PE									
	RW									
* Fund Type: TDA	CON		1,227,167	2,732,398						3,959,565
* Funding Agency:	Total:		1,227,167	2,732,398						3,959,565
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 13	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON			44,381						44,381
* Funding Agency:	Total:			44,381						44,381
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 13	PE									
	RW									
* Fund Type: Private Funds	CON			465						465
* Funding Agency:	Total:			465						465
<hr/>										
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 13	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		2,463,660	1,315,440						3,779,100
* Funding Agency:	Total:		2,463,660	1,315,440						3,779,100
<hr/>										
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	40,254,352	16,761,373	22,285,127	7,657,927	4,451,407				91,410,186
	Total:	40,254,352	16,761,373	22,285,127	7,657,927	4,451,407				91,410,186

Comments:

***** Version 13 - 11/20/2025 *****2025 FTIP Amend 27 to fix figures for SJRRC Capital Access Fee, Ripon Transit, and Escalon Transit.
***** Version 12 - 09/05/2025 *****2025 FTIP Formal Amend. 22 to program operations for RTD, SJRRC, and Lathrop Transit using Stockton UZA FY25 5307.
***** Version 11 - 07/17/2025 *****2025 FTIP Amend. 18 programs FTA 5307 & Toll Credits for Lodi, Manteca, and Tracy transit providers.
* Lodi: FY23 (remainder): \$1,765,914; FY24 \$3,290,181
* Manteca: FY21 \$2,421,413; FY22 \$3,482,857; FY23 \$2,998,544
* Tracy: FY22 \$5,221,981; FY23 \$4,789,959

Stockton Fiber Optic Implementation Phase 2

(Swap out CMAQ with CRP [cost savings from other projects])

Two obligated projects had a total CRP cost savings of \$533,700. With CRP funds more likely to lapse, the Stockton Fiber Optic Implementation Phase 2 was used to swap out \$533,700 CMAQ using like-amount CRP.

In the Financial Summaries, Revenue Page, the \$533,700 CRP cost savings from programmed projects were deducted from FFY 25/26 so that this amount could be added to FFY 26/27 for the above-mentioned funding swap.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0822	TITLE (DESCRIPTION): Stockton Fiber Optic Implementation Phase 2 (In City of Stockton, install fiber optic and synchronize traffic signals in downtown area.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJ14-8001		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
				Current	EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Jeffrey Aube

PHONE: (209) 937-7740

EMAIL: jeffrey.aube@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	02/20/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	29	5,994,579		999,661
3	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,994,579		999,661
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,994,579		999,661
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	5,262,534		999,661

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE		885,000							885,000
	RW									
* Fund Type: Congestion Mitigation	CON				4,125,221					4,125,221
* Funding Agency: Stockton, City of	Total:		885,000		4,125,221					5,010,221

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE		114,661							114,661
	RW									
* Fund Type: City Funds	CON				687,579					687,579
* Funding Agency: Stockton, City of	Total:		114,661		687,579					802,240

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON				1,181,779					1,181,779
* Funding Agency:	Total:				1,181,779					1,181,779

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		999,661							999,661
	RW									
	CON				5,994,579					5,994,579
	Total:		999,661		5,994,579					6,994,240

Comments:

***** Version 4 - 02/20/2026 *******Swap CMAQ with CRP (cost savings from other projects) in FFY 26/27. Designate new city staff contact.**
 ***** Version 3 - 02/27/2025 *******Move out CON from FFY 25/26 to FFY 26/27.**
 ***** DFTIP Version 1 - 06/25/2024*****
 ***** Version 1 - 09/12/2023 *******NEW PROJECT. The remaining \$648,079 CRP will be programmed for CON once the final CRP apportionment is released.**

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0822	TITLE (DESCRIPTION): Stockton Fiber Optic Implementation Phase 2 (In City of Stockton, install fiber optic and synchronize traffic signals in downtown area.)	MPO Aprv: 03/06/2025
CT PROJECT ID:			MPO ID.: SJ14-8001		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		Current	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Traffic signal synchronization projects.

IMPLEMENTING AGENCY: Stockton, City of
PROJECT MANAGER: Even Marcelo

PHONE: (209) 937-5728

EMAIL: even.marcelo@stocktonca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	5,994,579		999,661
2	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,994,579		999,661
1	Official	09/28/2023	TYPHIMMA	Amendment - New Project	22	5,262,534		999,661

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 3	PE		885,000							885,000
* Fund Type: Congestion Mitigation	RW									
	CON				4,658,921					4,658,921
* Funding Agency: Stockton, City of	Total:		885,000		4,658,921					5,543,921

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 3	PE		114,661							114,661
* Fund Type: City Funds	RW									
	CON				687,579					687,579
* Funding Agency: Stockton, City of	Total:		114,661		687,579					802,240

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON				648,079					648,079
* Funding Agency:	Total:				648,079					648,079

Project Total:		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE		999,661							999,661
	RW									
	CON				5,994,579					5,994,579
	Total:		999,661		5,994,579					6,994,240

Comments:

***** Version 3 - 02/27/2025 *****Move out CON from FFY 25/26 to FFY 26/27.

***** DFTIP Version 1 - 06/25/2024*****

***** Version 1 - 09/12/2023 *****NEW PROJECT. The remaining \$648,079 CRP will be programmed for CON once the final CRP apportionment is released.

ATTACHMENT 2

FINANCIAL SUMMARY TABLES

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 29
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds										
	Street Taxes and Developer Fees							\$30,872	\$30,872	\$30,872	
	RSTP Exchange funds							\$2,815	\$2,815	\$2,815	
	Transit										
Transit Fares											
Other (See Appendix 1)	\$5,841	\$5,841	\$23,769	\$23,769	\$1,715	\$1,715	\$130,236	\$130,236	\$161,560		
Local Total	\$41,602	\$41,602	\$56,733	\$56,733	\$34,679	\$34,679	\$196,887	\$196,887	\$329,900		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
Regional Total	\$97,289	\$97,289	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$367,040		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$104,574	\$104,574	\$27,574	\$28,274	\$226,510	\$226,510	\$47,502	\$47,502	\$406,860	
	SHOPP	\$97,789	\$97,789	\$23,991	\$23,991	\$225,700	\$225,700	\$47,502	\$47,502	\$394,982	
	SHOPP Prior										
	State Minor Program	\$6,785	\$6,785	\$3,583	\$4,283	\$810	\$810			\$11,878	
	State Transportation Improvement Program (STIP) ¹	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹	\$10,005	\$10,005	\$4,865	\$4,865	\$14,977	\$14,977			\$29,847	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$10,673	\$10,673	\$10,399	\$10,399					\$21,072		
State Total	\$142,824	\$142,824	\$50,761	\$51,461	\$297,121	\$297,121	\$52,602	\$52,602	\$544,007		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$26,503	\$26,503	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,980	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$626					\$626	
	5311 - Formula Grants for Rural Areas	\$687	\$687	\$685	\$685					\$1,372	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,869	\$2,869	\$2,668	\$2,668					\$5,537	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$18,605	\$18,605					\$21,229		
Federal Transit Total	\$35,527	\$35,527	\$54,361	\$54,987	\$9,412	\$9,412	\$4,533	\$4,533	\$104,459		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,130	\$12,130	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$50,906		
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,598	\$1,598	\$2,663	\$2,129	\$1,749	\$2,283			\$6,010		
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738		
Federal Highway Total	\$40,564	\$40,564	\$68,234	\$67,700	\$36,147	\$36,681	\$54,071	\$54,071	\$199,015		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$76,090	\$76,090	\$122,595	\$122,688	\$45,559	\$46,092	\$58,604	\$58,604	\$303,474		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557	
Innovative Financing Total	\$9,557	\$9,557							\$9,557		
REVENUE TOTAL		\$367,362	\$367,362	\$320,006	\$320,798	\$467,275	\$467,809	\$398,009	\$398,009	\$1,553,978	

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
 2025 Federal Transportation Improvement Program (FTIP)
 Amendment 29
 (\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
LOCAL	Local Total		\$16,107	\$16,926	\$27,185	\$27,909	\$8,274	\$9,331	\$125,788	\$125,788	\$179,955
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$12,330	\$12,330	\$4,489	\$4,489	\$5,183	\$5,183	\$2,947	\$2,947	\$24,949
	Other (See Appendix A)		\$7,372	\$7,372							\$7,372
	Regional Total		\$19,702	\$19,702	\$4,489	\$4,489	\$5,183	\$5,183	\$2,947	\$2,947	\$32,321
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$104,574	\$104,574	\$27,574	\$28,274	\$226,510	\$226,510	\$47,502	\$47,502	\$406,860
	SHOPP		\$97,789	\$97,789	\$23,991	\$23,991	\$225,700	\$225,700	\$47,502	\$47,502	\$394,982
	SHOPP Prior										
	State Minor Program		\$6,785	\$6,785	\$3,583	\$4,283	\$810	\$810			\$11,878
	State Transportation Improvement Program (STIP) ¹		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$10,005	\$10,005	\$4,865	\$4,865	\$14,977	\$14,977			\$29,847
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$10,673	\$10,673	\$10,399	\$10,399					\$21,072
	State Total		\$142,824	\$142,824	\$50,761	\$51,461	\$297,121	\$297,121	\$52,602	\$52,602	\$544,007
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$26,503	\$26,503	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,980
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$626					\$626
	5311 - Formula Grants for Rural Areas		\$687	\$687	\$685	\$685					\$1,372
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$2,869	\$2,869	\$2,668	\$2,668					\$5,537
	5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$2,624	\$2,624	\$18,605	\$18,605					\$21,229
	Federal Transit Total		\$35,527	\$35,527	\$54,361	\$54,987	\$9,412	\$9,412	\$4,533	\$4,533	\$104,459
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,253	\$9,630	\$9,630	\$42,439
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTIP)		\$9,796	\$9,796	\$12,076	\$12,076	\$10,527	\$10,047	\$200	\$680	\$32,599
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$1,598	\$1,598	\$2,663	\$2,129	\$1,749	\$2,283			\$6,010
	Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
	Other (see Appendix D)		\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738
	Federal Highway Total		\$38,229	\$38,229	\$67,676	\$67,142	\$33,086	\$32,606	\$39,004	\$39,484	\$177,462
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$73,756	\$73,756	\$122,037	\$122,130	\$42,498	\$42,018	\$43,537	\$44,017	\$281,921
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)		\$9,557	\$9,557							\$9,557
	Innovative Financing Total		\$9,557	\$9,557							\$9,557
	PROGRAMMED TOTAL		\$261,946	\$262,766	\$204,472	\$205,989	\$353,075	\$353,653	\$224,874	\$225,354	\$1,047,761

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)
2025 Federal Transportation Improvement Program (FTIP)
Amendment 29
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
LOCAL	Local Total	\$25,495	\$24,676	\$29,548	\$28,823	\$26,405	\$25,347	\$71,099	\$71,099	\$149,945
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$77,587	\$77,587	\$85,428	\$85,428	\$84,734	\$84,734	\$86,970	\$86,970	\$334,719
	Other									
	Regional Total	\$77,587	\$77,587	\$85,428	\$85,428	\$84,734	\$84,734	\$86,970	\$86,970	\$334,719
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$1,197	\$2,049	\$2,049	\$3,246
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$2,334	\$2,334	\$558	\$558	\$2,397	\$2,877	\$13,018	\$12,538	\$18,307
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$2,334	\$2,334	\$558	\$558	\$3,061	\$4,074	\$15,066	\$14,586	\$21,553
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$2,334	\$2,334	\$558	\$558	\$3,061	\$4,074	\$15,066	\$14,586	\$21,553
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$105,416	\$104,596	\$115,534	\$114,809	\$114,200	\$114,156	\$173,136	\$172,656	\$506,217