



# SAN JOAQUIN COUNCIL OF GOVERNMENTS

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January 7, 2026

*Christina Fugazi*

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CITIES OF  
ESCALON,  
LATHROP,  
LODI,  
MANTECA,  
MOUNTAIN HOUSE,  
RIPON,  
STOCKTON,  
TRACY,  
and  
THE COUNTY OF SAN  
JOAQUIN

Kien Le, Office Chief  
California Department of Transportation  
Division of Transportation Programming, MS82  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attn: Noe Puente

**Subject: Administrative Modification Amendment No. 28 to the 2025 Federal Transportation Improvement Program**

Dear Kien Le,

Enclosed is the San Joaquin Council of Governments (SJCOC) Administrative Modification No. 28 to the 2025 Federal Transportation Improvement Program (FTIP). The 2025 FTIP is the programming document that identifies four years (FFY's 2024/25 - 2027/28) of federal, state and local funding sources for projects in San Joaquin County.

The 2025 FTIP Administrative Modification No. 28 addresses the following change:

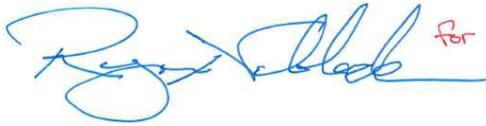
- **(212-0000-0810): Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars:** Program FTA 5339c Low or No Emission grants awarded to the City of Tracy and to RTD for bus purchases.
- **(212-0000-0403): Grouped Projects for Safety Improvements - HSIP:** Program 11/26/25 HSIP updates. Only Special Rule designations changed for three projects.
- **(212-0000-0668): Grouped Projects for Safety Improvements – SHOPP Emergency Response:** Per 2024 SHOPP Amend. 24H-016, program funds for Major Damage Restoration projects, EAs 1U730 and 1U560.
- **(212-0000-0805): Grouped Projects for Intersection Channelizations:** Shift RW funding to CON for Stockton Swain Road / Morgan Place Roundabout.
- **(212-0000-0669): Grouped Projects for SHOPP Mandates:** Per 2024 SHOPP Amend. 24H-016, project scope extended for EA 1G580. No changes to costs.

These programming changes are consistent with the approved Administrative Modifications / Amendments Guidelines and Procedures. This administrative modification adds \$27,001,500 federal programming capacity that relies on the State's federal programming capacity.

With the modifications identified in this document, the SJCOG 2025 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCMs and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). If you have any questions regarding this modification, please contact Ty Phimmasone at (209) 235-0389.

Sincerely,



DIANE NGUYEN  
Executive Director

cc: Adekemi Ademuyewo, FHWA  
Nicholas Hernandez, FTA

Parminder Singh, Caltrans D-10  
Tom Dumas, Caltrans D-10

## **ATTACHMENT 1**

### **PROJECT LIST / SUMMARY OF CHANGES**

**Summary of Changes**  
**SJCOG 2025 Administrative Modification No. 28**

CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	Comments
212-0000-0810	Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars	Program FTA 5339c Low or No Emission grants awarded to the City of Tracy and to RTD for bus purchases.	CON	FTA 5307	2,595,478	2,595,478	24/25	FTA 5307	\$0	
				FTA 5339	1,947,243	1,947,243		FTA 5339	\$0	
				TDA	819,891	819,891		TDA	\$0	
				Local	0	0		Local	\$0	
				FTA 5307	2,038,251	2,038,251	25/26	FTA 5307	\$0	
				FTA 5339	3,034,342	3,034,342		FTA 5339	\$0	
				FTA 5339c	0	17,467,500		FTA 5339c	\$17,467,500	
				CMAQ	640,000	640,000		CMAQ	\$0	
TDA	430,513	3,513,013	TDA	\$3,082,500						
Measure K	7,544	7,544	Measure K	\$0						
212-0000-0403	Grouped Projects for Safety Improvements - HSIP	Program per 11/26/25 HSIP updates provided by HQ Programming. <i>Only Special Rule designations changed for three projects.</i>	CON	HSIP	4,509,630	4,509,630	24/25	HSIP	\$0	
				Local	501,070	501,070	Local	\$0		
				HSIP	5,324,940	5,324,940	25/26	HSIP	\$0	
				Local	591,660	591,660		Local	\$0	
				HSIP	7,459,290	7,459,290	26/27	HSIP	\$0	
Local	828,810	828,810	Local	\$0						
212-0000-0668	Grouped Projects for SHOPP Emergency Response	Per 2024 SHOPP Amend. 24H-016, program funds for Major Damage Restoration projects, EAs 1U730 & 1U560.	CON	SHOPP AC	3,090,000	3,090,000	24/25	SHOPP AC	\$0	
					1,360,000	10,894,000	25/26		\$9,534,000	
					0	0	26/27		\$0	
					0	0	27/28		\$0	
212-0000-0805	Grouped Projects for Intersection Channelizations	Shift RW funding to CON for Stockton Swain Road / Morgan Place Roundabout.	RW	CRP	320,000	0	24/25	CRP	(\$320,000)	
				Local	41,459	0		Local	(\$41,459)	
			CON	CMAQ	0	0	25/26	CMAQ	\$0	
				Local	0	0		Local	\$0	
			PE	CMAQ	587,000	587,000	26/27	CMAQ	\$0	
				Local	79,956	79,956		Local	\$0	
			CON	CRP	2,343,000	2,663,000	27/28	CRP	\$320,000	
				Local	303,560	345,019		Local	\$41,459	
			RW	CMAQ	165,000	165,000	24/25	CMAQ	\$0	
				Local	22,000	22,000		Local	\$0	
			CON	CMAQ	1,500,000	1,500,000	25/26	CMAQ	\$0	
				Local	194,341	194,341		Local	\$0	
			CON	CMAQ	4,570,000	4,570,000	26/27	CMAQ	\$0	
				Local	608,000	608,000		Local	\$0	

Sum of Net Increases/Decreases by Fiscal Year

	24/25	25/26	26/27	27/28	Totals
					\$30,084,000

FTA 5339c	\$0	\$17,467,500	\$0	\$0	\$17,467,500	\$17,467,500
TDA	\$0	\$3,082,500	\$0	\$0	\$3,082,500	\$3,082,500
SHOPP	\$0	\$9,534,000	\$0	\$0	\$9,534,000	\$9,534,000
CRP	(\$320,000)	\$320,000	\$0	\$0	\$0	\$0
Local	(\$41,459)	\$41,459	\$0	\$0	\$0	\$0
<b>Total</b>	<b>(\$361,459)</b>	<b>\$30,445,459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,084,000</b>	<b>\$27,001,500</b>

## **Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Cars**

**FTA 5339c Low or No Emission Awards:**

- **\$7,140,000 awarded to City of Tracy**
- **\$10,327,500 awarded to SJRTD**

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0810</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: blue;">Current</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	01/06/2026	TYPHIMMA	<b>Amendment - Cost/Scope/Sch. Change</b>	<b>28</b>	42,125,908		
13	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	21,575,908		
12	Official	07/02/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	19,495,574		
11	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	18,975,601		
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,595,478	2,038,251						6,446,285
* Funding Agency:	Total:	1,812,556	2,595,478	2,038,251						6,446,285

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,947,243	3,034,342						6,069,371
* Funding Agency:	Total:	1,087,786	1,947,243	3,034,342						6,069,371

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: <b>Low or No Emission Vehicle Program - 5339(c)</b>	CON	3,994,277	17,467,500							21,461,777
* Funding Agency:	Total:	3,994,277	17,467,500							21,461,777

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: <b>TDA</b>	CON	819,891	3,513,013							4,332,904
* Funding Agency:	Total:	819,891	3,513,013							4,332,904

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			640,000						640,000
* Funding Agency:	Total:			640,000						640,000

* Regional -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			7,544						7,544
* Funding Agency:	Total:			7,544						7,544

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,062,646	5,362,612	26,700,650						42,125,908
	Total:	10,062,646	5,362,612	26,700,650						42,125,908

**Comments:**

- \*\*\*\*\* Version 14 - 01/06/2026 \*\*\*\*\*2025 FTIP Amend 28 to program FTA 5339c Low-No Awards & TDA matches for Tracy and RTD bus purchases.
- \*\*\*\*\* Version 13 - 09/05/2025 \*\*\*\*\*2025 FTIP Formal Amend. 22 to program RTD's and Lathrop Transit's procurement projects using Stockton UZA FY25 5307 & 5339.
- \*\*\*\*\* Version 12 - 06/27/2025 \*\*\*\*\*2025 FTIP Amend 17 to program gap fill for Manteca Transit bus purchase. Add \$415,978 FTA 5307 & \$103,995 TDA.
- \*\*\*\*\* Version 11 - 02/28/2025 \*\*\*\*\*2025 FTIP Amend 9 to program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses (CMAQ & TDA).
- \*\*\*\*\* Version 10 - 12/18/2024 \*\*\*\*\*2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).
- \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*
- Project data transferred from 2022 FTIP.
- \*\*\*\*\* Version 5 - 05/14/2024 \*\*\*\*\*2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.
- \*\*\*\*\* Version 4 - 04/12/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.
- \*\*\*\*\* Version 3 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.
- \*\*\*\*\* Version 2 - 11/30/2023 \*\*\*\*\*2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.
- \*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

## FY25 FTA Bus and Low- and No-Emission Grant Awards

State	Project Sponsor	Bus/ Low-No	Description
CA	CA DOT obo Eastern Sierra Transit Authority	BBF	The California Department of Transportation, on behalf of the Eastern Sierra Transit Authority, will receive funding to construct an Operations and Maintenance Facility.
CA	CA DOT obo Eastern Sierra Transit Authority	BBF	The California Department of Transportation, on behalf of the Eastern Sierra Transit Authority, will receive funding to buy new buses to replace older buses that have reached their useful life.
CA	CA DOT obo Humboldt Transit Authority	BBF	The California Department of Transportation, on behalf of the Humboldt Transit Authority, will receive funding to buy new buses to replace older buses that have exceeded their useful life.
CA	CA DOT obo Humboldt Transit Authority	Low-No	The California Department of Transportation, on behalf of the Humboldt Transit Authority, will receive funding to buy new buses to replace older buses that have reached their useful life.
CA	City of Lynwood	Low-No	The City of Lynwood will receive funding to purchase new CNG buses to replace older buses that have reached their useful life.
<b>CA</b>	<b>City of Tracy</b>	<b>Low-No</b>	<b>The City of Tracy will receive funding to buy diesel-electric hybrid buses to increase service levels.</b>
CA	Culver City Municipal Bus Lines	Low-No	Culver City Municipal Bus Lines (Culver CityBus) will receive funding to buy newer renewable natural gas (RNG) buses to replace older buses that have reached their useful life.
CA	Eastern Contra Costa Transit Authority	BBF	The Eastern Contra Costa Transit Authority will receive funding to modernize its operations facility to return the facility to a state of good repair.
CA	Fresno, City of	Low-No	The City of Fresno (Fresno Area Express) will receive funding to rehabilitate its CNG buses and construct a CNG fueling station.
CA	Gold Coast Transit District	Low-No	The Gold Coast Transit District will receive funding to buy new CNG buses and paratransit vehicles to replace older vehicles that have reached their useful life.
CA	Golden Empire Transit District	Low-No	The Golden Empire Transit District will receive funding to buy new CNG buses to replace older buses and to replace an aging CNG fueling station to improve service reliability and boost operational efficiency.
CA	Livermore Amador Valley Transit Authority	Low-No	The Livermore Amador Valley Transit Authority will receive funding to build two operations and maintenance facilities needed to accommodate a growing service area and to buy new low-emission diesel-electric hybrid buses to replace older buses.
CA	Marin County Transit District	Low-No	The Marin County Transit District (Marin Transit) will receive funding to modernize an operations and maintenance building to improve safety and efficiency and to buy new hybrid buses to replace older buses.
CA	Monterey-Salinas Transit District	Low-No	The Monterey-Salinas Transit District (MST) will receive funding to purchase a backup generator to support its CNG bus fleet.
CA	Napa Valley Transportation Authority	Low-No	The Napa Valley Transportation Authority will receive funding to buy new hybrid buses to replace older buses that have reached their useful life.
CA	North County Transit District (NCTD)	Low-No	The North County Transit District will receive funding to buy new CNG buses to replace older buses to support continued service in North San Diego County.
CA	Redding Area Bus Authority	Low-No	The Redding Area Bus Authority (RABA) will receive funding to buy new buses to replace older buses that have reached their useful life.
CA	Riverside Transit Agency	Low-No	The Riverside Transit Agency will receive funding to buy new CNG buses to replace older buses that have reached their useful life.
CA	Sacramento Regional Transit District (SacRT)	Low-No	The Sacramento Regional Transit District (SacRT) will receive funding to buy new CNG buses to replace older buses that have reached their useful life.
CA	San Francisco Municipal Transportation Agency	Low-No	The San Francisco Municipal Transportation Agency will receive funding to buy new hybrid buses to replace older buses that have reached their useful life.
<b>CA</b>	<b>San Joaquin Regional Transit District (RTD)</b>	<b>Low-No</b>	<b>The San Joaquin Regional Transit District will receive funding to replace aging diesel buses with hybrid-electric buses.</b>
CA	Santa Clara Valley Transportation Authority (VTA)	Low-No	The Santa Clara Valley Transportation Authority will receive funding to buy new hybrid buses to replace older buses.
CA	Santa Cruz Metropolitan Transit District	BBF	The Santa Cruz Metropolitan District will receive funding to buy new paratransit vehicles to replace older vehicles and to meet service demand.
CA	Yuba-Sutter Transit Authority	BBF	The Yuba-Sutter Transit Authority (YSTA) will receive funding to build a new operations and maintenance facility and a multi-modal hub for the community, designed to support future expansion and enhance YSTA's ability to meet the region's growing transportation needs.

Last updated: Thursday, November 20, 2025

# FTA 5339c Awards and Matches

<https://www.transit.dot.gov/funding/grants/fy25-fta-bus-and-low-and-no-emission-grant-awards>

Agency	FTA 5339c	TDA		
Tracy	\$ 7,140,000	\$ 1,260,000	\$	8,400,000
SJRTD	\$ 10,327,500	\$ 1,822,500	\$	12,150,000

**85%**

**15%**

## Match

All eligible expenses under the Low-No Program are attributable to compliance with the Clean Air Act and/or the Americans with Disabilities Act. Therefore, the Federal share of the cost of leasing or purchasing a transit bus is not to exceed 85 percent of the total transit bus cost.

# San Joaquin Council of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0810</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Purchase of New or Replacement Buses and Rail Locomotives/Car</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.)	MPO Aprv: 09/25/2025 State Aprv: 10/09/2025 Federal Aprv: 10/17/2025
CT PROJECT ID:			MPO ID.: NWBUSRAIL	<h2 style="color: red;">Prior</h2>	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: San Joaquin County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	09/25/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	21,575,908		
12	Official	07/02/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	17	19,495,574		
11	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	18,975,601		
10	Official	12/20/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	1	17,972,962		
9	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	17,669,544		
8	Official	08/21/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	51	13,421,082		
7	Official	08/07/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	50	13,218,442		
6	Official	07/16/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	49	13,006,064		
5	Official	05/15/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	42	12,702,646		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,812,556	2,595,478	2,038,251						6,446,285
* Funding Agency:	Total:	1,812,556	2,595,478	2,038,251						6,446,285

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON	1,087,786	1,947,243	3,034,342						6,069,371
* Funding Agency:	Total:	1,087,786	1,947,243	3,034,342						6,069,371

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON	3,994,277								3,994,277
* Funding Agency:	Total:	3,994,277								3,994,277

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
	RW									
* Fund Type: STA Transit Assist	CON	2,901,027								2,901,027
* Funding Agency:	Total:	2,901,027								2,901,027

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	267,000								267,000
* Funding Agency:	Total:	267,000								267,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
	RW									
* Fund Type: TDA	CON		819,891	430,513						1,250,404
* Funding Agency:	Total:		819,891	430,513						1,250,404

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

* CMAQ -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			640,000						640,000
* Funding Agency:	Total:			640,000						640,000

* Regional -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Regional Sales Tax	CON			7,544						7,544
* Funding Agency:	Total:			7,544						7,544

<b>Project Total:</b>		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,062,646	5,362,612	6,150,650						21,575,908
	Total:	10,062,646	5,362,612	6,150,650						21,575,908

**Comments:**

\*\*\*\*\* Version 13 - 09/05/2025 \*\*\*\*\*2025 FTIP Formal Amend. 22 to program RTD's and Lathrop Transit's procurement projects using Stockton UZA FY25 5307 & 5339.  
 \*\*\*\*\* Version 12 - 06/27/2025 \*\*\*\*\*2025 FTIP Amend 17 to program gap fill for Manteca Transit bus purchase. Add \$415,978 FTA 5307 & \$103,995 TDA.  
 \*\*\*\*\* Version 11 - 02/28/2025 \*\*\*\*\*2025 FTIP Amend 9 to program Ripon's bus (FTA 5339 & TDA) and Escalon's 2 electric minibuses (CMAQ & TDA).  
 \*\*\*\*\* Version 10 - 12/18/2024 \*\*\*\*\*2025 FTIP Amend 1 to program Manteca Transit bus purchase figures in FFY 25/26 (as previously amended in 2023 FTIP Amend 49).  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 5 - 05/14/2024 \*\*\*\*\*2023 FTIP Amend. 42 to program Manteca Transit & Tracy Transit bus procurement projects.  
 \*\*\*\*\* Version 4 - 04/12/2024 \*\*\*\*\*2023 FTIP Amend. 40 to adjust costs for Lodi Transit bus purchases in FFYs 23/24 & 24/25.  
 \*\*\*\*\* Version 3 - 01/09/2024 \*\*\*\*\*2023 FTIP Amend. 32 to program two new projects funded with awarded FTA 5310.  
 \*\*\*\*\* Version 2 - 11/30/2023 \*\*\*\*\*2023 FTIP Amend. 27 to add \$150,256 FTA 5307 to Manteca project.  
 \*\*\*\*\* Version 1 - 07/27/2023 \*\*\*\*\*

## **Grouped HSIP Projects**

**Only Special Rule designations changed for three projects.**



## **Grouped SHOPP Programs**

### **Emergency Response Projects**

- **Per 2024 SHOPP Amend. 24H-016, program funds for Major Damage Restoration projects, EAs 1U730 & 1U560.**

### **Mandates Projects**

- **Per 2024 SHOPP Amend. 24H-016, project scope extended for EA 1G580.  
No changes to costs.**

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: James R. Anderson, Chief  
Division of Financial Programming

Subject: **SHOPP AMENDMENT 24H-016**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2024 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 24H-016?

### **RECOMMENDATION:**

The Department recommends that the Commission approve SHOPP Amendment 24H-016 that will amend the 2024 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 38 new capital projects be amended into the 2024 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Major Damage Restoration, 2024 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2024 SHOPP Summary of New Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Collision Reduction	1	\$0	\$970	\$1,400	\$0
Major Damage Restoration	37	\$1,200	\$181,197	\$0	\$4,286
Total New Amendments	38	\$1,200	\$182,167	\$1,400	\$4,286

The Department recommends 1 additional new capital project be amended into the 2024 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Roadway Preservation components of SB 1 utilizing capacity generated from 2024 SHOPP programming capacity and the IIJA. This project is consistent with the 2022 TAMP.

2024 SHOPP Summary of New SB 1 Projects	No.	FY 2024-25 (\$1,000)	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)
Roadway Preservation	1	\$0	\$0	\$26,442	\$0
Total New Amendments	1	\$0	\$0	\$26,442	\$0

The Department further recommends that the capital projects detailed in 2.1a.(1d) and 2.1a.(1f) be amended in the 2024 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

**BACKGROUND:**

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

## List of New 2024 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
35 10-SJ-5 26.89 3709 1026000013 1U730	In Stockton, at Stockton Channel Viaduct Bridge (1414 West Fremont Street). Demolish and remove buildings, perform hazardous materials testing and abatement, and secure parcel from vandalism. This project will utilize the Emergency Limited Bid contract method.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$20 \$0 \$10 \$200 \$10 <u>\$882</u> \$1,122	25-26 25-26 25-26 25-26 25-26 25-26	201.131 Assembly: 13 Senate: 5 Congress: 9
	<p>PA&amp;ED: N/A            R/W: N/A            RTL: N/A            BC: N/A</p> <p><u>Performance Measure</u>            1.0 Location(s)</p> <p>Concurrent CONST and CON ENG allocation under Resolution FP-25-63; December 2025.</p> <p>Concurrent COS allocation under Resolution FP-25-64; December 2025.</p>					
36 10-SJ-580 12.74 3698 1025000204 1U560	Near Tracy, at East Midway Overhead No. 29-0082R. Replace bridge deck.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$34 \$408 \$50 \$400 \$100 <u>\$7,420</u> \$8,412	25-26 25-26 25-26 25-26 25-26 25-26	201.130 Assembly: 13 Senate: 5 Congress: 119
	<p><u>Performance Measure</u>            1.0 Location(s)</p> <p><u>Note:</u> On March 4, 2025, March 19, 2025 and June 12, 2025 repeated damage sustained from heavy truck traffic caused concrete spalls, cracks, and holes in the bridge deck. While in this deteriorated state, inspection has identified more holes are forming. A fully analysis and survey is needed to develop the design, temporary crossover detour, and railroad coordination. This project will replace the full length of bridge deck, install and remove temporary crossover for full road closure, and install and remove temporary bridge falsework support.</p>					

## List of 2024 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)																												
8 10-SJ-12 14.9 /47.4 <b>18.1</b> 3256 1018000001 1G580	In and near Lodi, from Westgate Drive to <del>Stockton</del> Road <b>Route 99</b> . Upgrade facilities to Americans with Disabilities Act (ADA) standards.  <u>Performance Measure</u> 47.0 Curb ramp(s)	27-28	PA&ED	\$1,872	Prior	\$1,872	Prior																								
		201.361	PS&E	\$1,445	Prior	\$1,445	Prior																								
			R/W Sup	\$2,999	Prior	\$2,999	Prior																								
			Con Sup	\$1,312	27-28	\$1,312	27-28																								
			R/W Cap	\$3,091	27-28	\$3,091	27-28																								
			<u>Const Cap</u>	<u>\$8,463</u>	27-28	<u>\$8,463</u>	27-28																								
			Total	\$19,182		\$19,182																									
<p><u>Note:</u> Update end postmile to capture the full extent of the fiber optic conduit work performed during PA&amp;ED. The line work was performed to prevent future demolishing of newly constructed curb ramps, driveways, and sidewalks when future fiber optic installation occurs.</p>																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="6">Performance Measure: Curb ramps</td> </tr> <tr> <td></td> <td style="text-align: center;"><u>Unit</u></td> <td style="text-align: center;"><u>Good</u></td> <td style="text-align: center;"><u>Fair</u></td> <td style="text-align: center;"><u>Poor</u></td> <td style="text-align: center;"><u>Quantity</u></td> </tr> <tr> <td>Existing Condition</td> <td style="text-align: center;">Each</td> <td style="text-align: center;">0.0</td> <td style="text-align: center;">0.0</td> <td style="text-align: center;">47.0</td> <td style="text-align: center;">47.0</td> </tr> <tr> <td>Post Condition</td> <td style="text-align: center;">Each</td> <td style="text-align: center;">47.0</td> <td style="text-align: center;">0.0</td> <td style="text-align: center;">0.0</td> <td style="text-align: center;">47.0</td> </tr> </table>								Performance Measure: Curb ramps							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Each	0.0	0.0	47.0	47.0	Post Condition	Each	47.0	0.0	0.0	47.0
Performance Measure: Curb ramps																															
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																										
Existing Condition	Each	0.0	0.0	47.0	47.0																										
Post Condition	Each	47.0	0.0	0.0	47.0																										

2024 SHOPP Backup Listing (\$1,000)										2025									
CURRENT BACKUP LISTING (12-4-2025)										2023									
Route	PM	Location / Description	PPNO	EA	RW	CON	PA&E	PS&E	RW SUP	CON SUP	TOTAL	Prior	22/23	23/24	24/25	25/26	26/27	27/28	
<b>BRIDGE PRESERVATION: 212-0000-0432</b>																			
4	14.2	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	3401	1H200	30	7,427	3,359	1,030	4	1,051	12,901	3,369		1,034		8,608			
5	25.6/ 29.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Ave. Also on Route 4, from 0.26 mile west of 0.15 mile east of Route 4/5 Interchange (PM R15/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	3133A	0X461	24,300	216,600	0	0	1,100	8,000	250,000		1,100	24,300		224,600			
4	R16.2	In Stockton, at Mormon Slough Bridge No. 29-0237L. Apply polyester concrete overlay to bridge deck.	3531	1N760	0	1,970	40	150	0	261	2,421	190	2,231						
5	0.6L	Near Lathrop, at the southbound Route 5 to westbound Route 580 Separation Bridge No. 29-0242L. Apply polyester concrete overlay to bridge deck, replace joint seals, repair unsound concrete and conform pavement at approach and departure slabs. (Bridge Deck Preservation)	3533	1N770	0	1,300	120	180	0	290	1,890	120	1,770						
4	0	Near Discovery Bay, at Old River Bridge No. 29-0045. Install walers, place polyester concrete overlay, paint steel bridge, and remove abandoned garage.	3276	1H360	495	7,801	1,591	1,321	0	2,480	13,688	1,591	1,321	10,776					
5	25.6/ 28.0	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Ave. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Ave interchange modifications (roundabout) including Park Street Undercrossing No. 29-02025 demolition. This is a Construction Manager/General Contractor (CMGC) project.	3133B	0X462	0	315,900	0	0	1,100	8,000	325,000					1,100			
5	28.292	In Stockton, at Smith Canal Bridge No. 29-0173U/R. Restore levee areas under the bridges by placing rock slope protection (Levee Lead Project).	3597	1M580	0	0	1,640	0	0	0	1,640			1,640					
<b>SHOPP BRIDGE PRESERVATION: SUBTOTALS</b>										5,260	5,322	12,910	25,940	8,508	225,700	0			
<b>COLLISION REDUCTION: 212-0000-0313</b>										3,849		10,218							
120	11.6	Near Manteca, at French Camp Road. Construct signalized intersection.	3477	1K460	700	7,699	1,660	1,598	591	1,819	14,067	3,849							
99	28.2/ 31.7	In and near Lodi, from south of Hamney Lane to north of Turner Road. Pave areas behind the gore, install fence, place vegetation control barriers, slope pave beneath abutments, and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	3407	1H510	45	5,506	758	822	11	1,085	8,227	1,591	6,636						
4	20.9/ 20.9	Near Stockton, from east of Del Rey Court to east of South Walker Lane. Widen highway and construct a channelized left-turn lane.	3492	1L280	261	2,429	847	1,305	431	820	6,093	847	1,738	3,510					
120	R1.2/ 16.6	In and near Manteca, from 0.7 mile east of Route 5 to Route 99. Construct median barrier.	3509	1L260	28	3,311	881	1,613	101	1,011	6,945	881	1,714	4,390					
99	0.0/ 7.0	In and near Manteca, Ripon and Salida, from south of Hammett Road to north of Yosemite Avenue at various locations. Pave areas behind the gore, construct Maintenance Vehicle Pullouts (MVPs), and slope pave beneath abutments to reduce maintenance needs and enhance highway worker safety.	3298	1H530	55	2,289	444	826	10	715	4,339	1,280	3,059						
205	L.O.9/ R13.2	In and near Tracy, from Alameda County line to Route 5. Construct concrete anchor blocks for transition railing connects at structure approaches, upgrade guardrail, end treatments, and crash cushions to current standards to reduce the number and severity of collisions.	3474	1C380	42	5,011	794	1,348	19	868	8,082	2,161	5,921						
120	10.82	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	3620	1Q010	1,737	6,500	1,530	2,467	498	1,280	14,012	0	0	1,530	2,965		0	9,517	
<b>SHOPP COLLISION REDUCTION: SUBTOTALS</b>										3,849	19,066	19,608	2,965	0	0	0	9,517		
<b>EMERGENCY RESPONSE: 212-0000-0668</b>										595									
4	36.7	Near Farmington, at 0.3 mile west of Waverly Road. Repair embankment, drainage systems, and guardrail.	3573	1R200	0	500	20	0	0	75	595	595							
4	VAR	In Stockton, on Routes 4 and 99 at various locations. Repair failed slopes, shoulders, dikes, pavement, and drainage systems.	3574	1R170	0	900	20	0	0	75	995	995							
5	26.5/ 26.9	In Stockton, at Stockton Channel Viaduct No. 29-0176R/L. Repair spalled pavement on bridge decks and approach slabs.	3580	1R360	0	3,500	20	50	0	500	4,070	4,070							
580	11.5	Near Tracy, at West Valley Overhead No. 29-0083R (PM 11.5) and East Midway Overhead No. 29-0082R (PM 12.7); also on Route 5 at Anderson Street Undercrossing No. 29-0229 (PM 25.6). Repair spalled pavement on bridge decks and approach slabs.	3582	1R390	0	500	20	0	75	615	615	615							
5	VAR	In San Joaquin County, on Routes 5 and 99 at various locations. Repair damaged pavement and replace striping.	3585	1R410	0	2,547	50	0	0	400	2,997	2,997							
4	0.01	Near Discovery Bay, at Old River Bridge No. 29-0045; also on Route 12, in the community of Terminous, at Little Potato Slough Bridge No. 29-0101 (PM R4.44), repair maritime navigational cables and beacons to restore functionality.	3623	1R990	0	975	50	0	0	200	1,225		1,225						
4	14.15	In Stockton, at San Joaquin River Bridge No. 29-0050, clean and paint fire damaged steel members, repair bridge components, repair distorted steel pedestrian walkway and guardrail, and replace rock slope protection.	3600	1R880	0	990	50	0	0	200	1,240		1,240						
120	R3.32	Near Manteca, at Airport Way Overcrossing No. 29-0274 (PM R3.32); also in Stanislaus Co., near Turlock & Geres, on Route 99 at Keyes Road Overhead No. 38-DISEY (PM R7.81) & Hatch Road Overcrossing No. 38-0081L (PM R13.28). Repair sinkhole, damaged pavement, gutters, eroded embankments, and collapsed guardrail.	3634	1S110	0	722	20	0	0	110	852		852						
12	0.13	Near Rio Vista, at Mokelumne River Bridge No. 29-0043. Replace failed mechanical components.	3675	1T680	0	500	10	0	0	140	650		650						
99	33.57	In San Joaquin County, at Acampo Road Overcrossing Bridge No. 29-0146, Louise Ave Overcrossing Bridge No. 29-0135 (PM 7.93); also in Stanislaus County at Kansas Ave Overcrossing Bridge No. 38-0036 (PM16.82). Repair bridges, including removal of unsound concrete and patching and heat straightening and strengthening of damaged steel girders.	3674	1T560	0	750	20	0	0	200	970		970						
99	21.91	In Stockton, at the Calaveras River Overcrossing No. 29-0095. High load bridge hit repair.	3680	1U100	0	1,250	20	0	0	200	1,470		1,470						
4	14.15	In Stockton, at San Joaquin River Garwoods Bridge No. 29-0050. Repair bridge guardrail and appurtenances, and replace metal walkway. Project will utilize the Emergency Limited Bid contract method.	3685	1U590	0	1,150	10	0	0	200	1,360			1,360					
5	26.89	In Stockton, at Stockton Channel Viaduct Bridge (1414 West Fremont Street), demolish and remove buildings, perform hazardous materials testing and abatement, and secure parcel from vandalism. This project will utilize the Emergency Limited Bid contract method.	3709	1U730	10	882	20	0	10	200	1,122				1,122				
580	12.74	Near Tracy, at East Midway Overhead No. 29-0082R. Replace bridge deck.	3698	1U560	100	7,420	34	408	50	400	8,412				8,412				
<b>SHOPP EMERGENCY RESPONSE: SUBTOTALS</b>										0	9,272	3,317	3,090	10,894	0	0	0		
<b>MANDATES: 212-0000-0669</b>										1,872	4,444							12,866	
12	14.8/ 16.1	In and near Lodi, from Westgate Drive to Route 99. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3256	1G580	3,091	8,463	1,872	1,445	2,999	1,312	19,182	0	1,872	4,444	0	0	0	12,866	
<b>SHOPP MANDATES: SUBTOTALS</b>										1,872	4,444	0	0	0	0	0	12,866		
<b>MOBILITY: 212-0000-0667</b>										471	1,087	4,087							
5	7.4	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-in Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	3501	1L340	12	3,519	471	1,068	19	556	5,645	471	1,087	4,087					
4	R15.9/ R17.7	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3516	1L890	394	13,663	770	1,940	220	1,850	18,837	770	2,160					15,907	
4	R16.0/ R16.4	In Stockton, from Route 5 to Route 99. Install ramp meters, traffic monitoring systems, Closed Circuit Television (CCTV), and synchronize intersection signals with ramp metering.	3274	1F180	604	39,097	2,177	6,057	695	9,438	58,068	8,929	49,139						
5	-	In San Joaquin County, on Routes 5, 4, 12, 26, 33, 88, 99, 120, and 205 at various locations. Upgrade Transportation Management System (TMS) elements.	3422	1F960	25	9,090	962	1,436	158	1,559	13,230	962	1,594	10,674					
5	R12.36/ 29.56	In & near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade & install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	3631	1K680	14	7,684	731	1,517	121	1,514	11,581			731	1,638		9,212		
<b>SHOPP MOBILITY: SUBTOTALS</b>										9,891	51,974	13,921	4,818	1,638	0	25,119			
<b>ROADSIDE PRESERVATION: 212-0000-0771</b>										1,269	4,509								
99	28.7/ 31.7	In and near Lodi, from north of Hamney Lane to north of Turner Road. Rehabilitate landscaping and irrigation system.	3428	1H650	0	3,424	442	815	12	1,085	5,778	1,269	4,509	0	0	0	0	0	
<b>SHOPP ROADSIDE PRESERVATION: SUBTOTALS</b>										1,269	4,509	0	0	0	0	0	0		
<b>ROADWAY PRESERVATION: 212-0000-0315</b>										1,164	2,097	18,403							
4	0.0/ 8.9	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	3517	1F320	42	15,909	1,164	2,050	47	2,452	21,664		1,164	2,097	18,403				
5	32.5/ 49.8	In and near Stockton, from Hammett Lane to the Sacramento County line (PM 49.85). Rehabilitate roadway, upgrade lighting, guardrail and bridge railing, install Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3427	1E300	69	98,116	2,108	4,153	162	10,953	115,561	6,423	109,138						
88	5.7/ 16.4	Near Lockford, east of Comstock Road to east of Ditch Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct rumble strips, lengthen merge lanes, replace signs, upgrade Transportation Management System (TMS) elements, construct Class 2 and 3 bike lanes and sidewalks as complete streets elements.	7546	1M590	4,265	27,333	2,168	2,267	800	3,977	40,810	5,235	4,265						
4	19.5/ 38.1	Near Stockton, from Route 99 to Stanislaus County line (PM 38.05); also in Stanislaus County from San Joaquin County line to 0.5 mile east of Dunton Road (PM 0.0/7.2). Rehabilitate pavement, upgrade guardrail, construct rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, install Transportation Management System (TMS) elements, and upgrade bridge railing. (G13 Continence)	3277	1C050	379	36,437	2,660	2,701	657	5,230	48,084	2,660	3,358	42,066					
<b>SHOPP ROADWAY PRESERVATION: SUBTOTALS</b>										14,318	113,660	6,362	60,469	0	0	0	0		
<b>COMPLETE STREETS: 212-0000-0828</b>										0	472	507	2,951						
VAR	VAR	In San Joaquin, Merced, and Stanislaus Counties, on Routes 26, 140 and 120 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons.	3629	1Q520	99	2,414	472	391	116	438	3,930	0	0	472	507	2,951	0	0	
<b>SHOPP COMPLETE STREETS: SUBTOTALS</b>										0	0	472	507	2,951	0	0	0		
<b>SHOPP PROGRAMMING TOTALS</b>										34,887	205,675	61,034	97,789	23,991	225,700	47,502			

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0668</b>	TITLE (DESCRIPTION): <b>Grouped Projects for SHOPP Emergency Response Program</b> (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	01/06/2026	TYPHIMMA	<b>Amendment - Cost/Scope/Sch. Change</b>	<b>28</b>	25,721,000		
21	Official	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	16,187,000		
20	Official	06/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	14,827,000		
19	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	13,357,000		
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		

* SHOPP - Major Damage Restoration -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	11,737,000	3,090,000	<b>10,894,000</b>						25,721,000
* Funding Agency:	Total:	11,737,000	3,090,000	10,894,000						25,721,000

**Comments:**

- \*\*\*\*\* Version 22 - 01/06/2026 \*\*\*\*\*Per 2024 SHOPP Amend. 24H-016, program funds for Major Damage Restoration projects, EAs 1U730 & 1U560.
- \*\*\*\*\* Version 21 - 10/22/2025 \*\*\*\*\*Per 2024 SHOPP Amend. 24H-015, program funds for Major Damage Restoration project, EA 1U590.
- \*\*\*\*\* Version 20 - 06/03/2025 \*\*\*\*\*Per SHOPP Amend 24H-010, Amend 14 programs major damage bridge restoration EA 1U100.
- \*\*\*\*\* Version 19 - 02/03/2025 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*
- Project data transferred from 2022 FTIP.
- \*\*\*\*\* Version 16 - 03/28/2024 \*\*\*\*\*Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
- \*\*\*\*\* Version 15 - 10/17/2023 \*\*\*\*\*Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
- \*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0668	TITLE (DESCRIPTION): Grouped Projects for SHOPP Emergency Response Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period)	MPO Aprv: 10/22/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0600

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	10/22/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	16,187,000		
20	Official	06/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	14	14,827,000		
19	Official	02/04/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	8	13,357,000		
18	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	11,737,000		
17	Official	10/23/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	52	12,589,000		
16	Official	03/29/2024	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	38	11,737,000		
15	Official	10/19/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	24	12,387,000		
14	Official	07/05/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	12	10,022,000		
13	Official	06/22/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	7,025,000		

* SHOPP - Major Damage Restoration -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	11,737,000	3,090,000	1,360,000						16,187,000
* Funding Agency:	Total:	11,737,000	3,090,000	1,360,000						16,187,000

**Comments:**

- \*\*\*\*\* Version 21 - 10/22/2025 \*\*\*\*\*Per 2024 SHOPP Amend. 24H-015, program funds for Major Damage Restoration project, EA 1U590.
- \*\*\*\*\* Version 20 - 06/03/2025 \*\*\*\*\*Per SHOPP Amend 24H-010, Amend 14 programs major damage bridge restoration EA 1U100.
- \*\*\*\*\* Version 19 - 02/03/2025 \*\*\*\*\*
- \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*
- Project data transferred from 2022 FTIP.
- \*\*\*\*\* Version 16 - 03/28/2024 \*\*\*\*\*Per SHOPP Amend 22H-012, Amend 38 to correct programming years from FFY 22/23 to FFY 23/24 for two projects (EAs: 1R990, 1R880).
- \*\*\*\*\* Version 15 - 10/17/2023 \*\*\*\*\*Amend 24 to update per SHOPP Amend. 22H-012 approved at October CTC.
- \*\*\*\*\* Version 14 - 06/29/2023 \*\*\*\*\*Amend 12 to update per SHOPP Amend. 22H-009 approved at June CTC.

**Prior**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0669	TITLE (DESCRIPTION): Grouped Projects for SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SJ07-1022		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	01/06/2026	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	28	19,182,000		
15	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	19,182,000		
14	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	16,139,000		
13	Official	08/25/2022	TYOKOYAM	Adoption - Carry Over	0	23,395,000		
12	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,572,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	7,256,000		
10	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	7,256,000		
9	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	5,963,000		
8	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	7,094,000		

* SHOPP - Mandates -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	6,316,000				12,866,000				19,182,000
* Funding Agency:	Total:	6,316,000				12,866,000				19,182,000

**Comments:**

\*\*\*\*\* Version 16 - 01/06/2026 \*\*\*\*\* Per 2024 SHOPP Amend 24H-016, 2025 FTIP Amend 28 extends project scope for EA 1G580. No change to costs.  
 \*\*\*\*\* Version 15 - 03/13/2025 \*\*\*\*\* 2025 FTIP Amend 11 to push out EA 1G580 to FFY 27/28 and to update the construction capital cost.  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.

**Current**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0669	TITLE (DESCRIPTION): Grouped Projects for SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers)	MPO Aprv: 03/24/2025 State Aprv: Federal Aprv:  EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: SJ07-1022		
COUNTY: San Joaquin County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: RYAN NIBLOCK

PHONE: (209) 235-0600

EMAIL: niblock@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	03/24/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	11	19,182,000		
14	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	16,139,000		
13	Official	08/25/2022	TYKOYAM	Adoption - Carry Over	0	23,395,000		
12	Official	07/07/2022	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	5	13,572,000		
11	Official	02/25/2021	RNIBLOCK	Adoption - Carry Over	0	7,256,000		
10	Official	11/27/2019	DRIPPERD	Amendment - Cost/Scope/Sch. Change	12	7,256,000		
9	Official	06/28/2018	RNIBLOCK	Adoption - Carry Over	0	5,963,000		
8	Official	05/29/2018	RNIBLOCK	Amendment - Cost/Scope/Sch. Change	27	7,094,000		
7	Official	04/23/2018	DRIPPERD	Amendment - Cost/Scope/Sch. Change	25	5,720,000		

* SHOPP - Mandates -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	6,316,000				12,866,000				19,182,000
* Funding Agency:	Total:	6,316,000				12,866,000				19,182,000

**Comments:**

\*\*\*\*\* Version 15 - 03/13/2025 \*\*\*\*\*2025 FTIP Amend 11 to push out EA 1G580 to FFY 27/28 and to update the construction capital cost.

\*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

**Prior**

## **Grouped Intersection Channelization Projects**

**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 212-0000-0805	TITLE (DESCRIPTION): Grouped Projects for Intersection Channelization (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv:
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:		<b>Current</b>	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	01/06/2026	TYPHIMMA	Amendment - Other (Explain ==>)	28	11,218,898		
4	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	11,218,898		
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,276,560	361,459	484,582
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,578,560	361,459	484,582
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON			587,000	1,665,000	4,570,000				6,822,000
* Funding Agency: Various Agencies	Total:			587,000	1,665,000	4,570,000				6,822,000

* Local Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 2 of 4	RW									
* Fund Type: City Funds	CON	55,582	424,975	216,341	306,000					1,002,898
* Funding Agency: Stockton, City of	Total:	55,582	424,975	216,341	306,000					1,002,898

* Local Funds -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 3 of 4	RW									
* Fund Type: County Funds	CON					302,000				302,000
* Funding Agency: San Joaquin County	Total:					302,000				302,000

* Other Fed -	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 4 of 4	RW									
* Fund Type: Carbon Reduction Program (CRP)	CON	429,000	2,663,000							3,092,000
* Funding Agency:	Total:	429,000	2,663,000							3,092,000

Project Total:	PE	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	RW									
	CON	484,582	3,674,975	1,881,341	5,178,000					11,218,898
	Total:	484,582	3,674,975	1,881,341	5,178,000					11,218,898

Comments:  
 \*\*\*\*\* Version 5 - 01/06/2026 \*\*\*\*\*2025 FTIP Amend 28 shifts RW funds to CON for Stockton Swain Road / Morgan Place Roundabout.  
 \*\*\*\*\* Version 4 - 02/27/2025 \*\*\*\*\*2025 FTIP Amend 9 to program Stockton roundabout and Lathrop right-turn lane projects. Also move out County roundabout project to FFY 27/28.  
 \*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*  
 Project data transferred from 2022 FTIP.  
 \*\*\*\*\* Version 2 - 09/12/2023 \*\*\*\*\*2023 FTIP Amend 22 to add Stockton Swain Road & Morgan Place Roundabout funded with CRP and delete Stockton Left-Turn Lane Additions and Tam O'Shanter Drive & Knickerbocker Drive Roundabout.  
 \*\*\*\*\* Version 1 - 06/23/2023 \*\*\*\*\*New Grouped Project Listing.

## Grouped Projects for Intersection Channelizations

Date: 1/6/2026

212-0000-0805

Agency	Project	Project Description	Phase	24/25			25/26			26/27		27/28		
				CMAQ	CRP	Local	CMAQ	CRP	Local	CMAQ	Local	CMAQ	Local	
San Joaquin County	SR 26 and Jack Tone Road Roundabout	In San Joaquin County, at intersection of SR 26 & Jack Tone Road, replace all-way stop intersection with roundabout.	CON									\$ 2,328,000	\$ 302,000	
Stockton	Swain Road & Morgan Place Roundabout	Total project cost = \$3,492,601.	PE											
			RW											
			CON					\$ 2,663,000	\$ 345,019					
Stockton	Feather Drive & Driftwood Place Roundabout	Total project cost = \$3,289,000.	PE				\$ 487,000		\$ 67,000					
			RW							\$ 165,000	\$ 22,000			
			CON									\$ 2,242,000	\$ 306,000	
Lathrop	Lathrop Road Right-turn Lane to Access I-5 On-ramp	Total project cost = \$2,017,297.	PE				\$ 100,000		\$ 12,956					
			CON							\$ 1,500,000	\$ 194,341			

\$ -	\$ -	\$ -	\$ 587,000	\$ 2,663,000	\$ 424,975	\$ 1,665,000	\$ 216,341	\$ 4,570,000	\$ 608,000
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**San Joaquin Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: <b>212-0000-0805</b>	TITLE (DESCRIPTION): <b>Grouped Projects for Intersection Channelization</b> (Projects are consistent w- 40 CFR Part 93.127 Exempt Table 3 category- Intersection Channelization Projects.)	MPO Aprv: 03/06/2025
CT PROJECT ID:			MPO ID.: SJINTCHAN		State Aprv:
COUNTY: San Joaquin County	ROUTE:	PM:			Federal Aprv:
<b>Prior</b>					EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Ty Phimmasone

PHONE: (209) 235-0389

EMAIL: phimmasone@sjcog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	03/06/2025	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	9	11,218,898		
3	Official	08/22/2024	TYPHIMMA	Adoption - Carry Over	0	5,276,560	361,459	484,582
2	Official	09/28/2023	TYPHIMMA	Amendment - Cost/Scope/Sch. Change	22	5,578,560	361,459	484,582
1	Official	08/24/2023	TYPHIMMA	Amendment - New Project	18	5,250,112		319,000

* CMAQ -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Congestion Mitigation	CON			587,000	1,665,000	4,570,000				6,822,000
* Funding Agency: Various Agencies	Total:			587,000	1,665,000	4,570,000				6,822,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: <b>City Funds</b>	CON	55,582	41,459	383,516	216,341	306,000				1,002,898
* Funding Agency: Stockton, City of	Total:	55,582	41,459	383,516	216,341	306,000				1,002,898

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: County Funds	CON					302,000				302,000
* Funding Agency: San Joaquin County	Total:					302,000				302,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: <b>Carbon Reduction Program (CRP)</b>	CON	429,000	320,000	2,343,000						3,092,000
* Funding Agency:	Total:	429,000	320,000	2,343,000						3,092,000

<b>Project Total:</b>		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
	CON	484,582	361,459	3,313,516	1,881,341	5,178,000				11,218,898
	Total:	484,582	361,459	3,313,516	1,881,341	5,178,000				11,218,898

**Comments:**

\*\*\*\*\* Version 4 - 02/27/2025 \*\*\*\*\*2025 FTIP Amend 9 to program Stockton roundabout and Lathrop right-turn lane projects. Also move out County roundabout project to FFY 27/28.

\*\*\*\*\* Version 1 - 07/09/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 2 - 09/12/2023 \*\*\*\*\*2023 FTIP Amend 22 to add Stockton Swain Road & Morgan Place Roundabout funded with CRP and delete Stockton Left-Turn Lane Additions and Tam O'Shanter Drive & Knickerbocker Drive Roundabout.

\*\*\*\*\* Version 1 - 06/23/2023 \*\*\*\*\*New Grouped Project Listing.

**ATTACHMENT 2**

**FINANCIAL SUMMARY TABLES**

TABLE 1: REVENUE

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOC)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 28  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$32,964	\$131,856	
	Gas Tax (Subventions to Cities)	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$15,226	\$60,904	
	Gas Tax (Subventions to Counties)	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$17,738	\$70,952	
	Other Local Funds	\$2,797	\$2,797					\$33,687	\$33,687	\$36,484	
	County General Funds	\$2,797	\$2,797							\$2,797	
	City General Funds										
	Street Taxes and Developer Fees							\$30,872	\$30,872	\$30,872	
	RSTP Exchange funds							\$2,815	\$2,815	\$2,815	
	Transit										
Transit Fares											
Other (See Appendix 1)	\$5,841	\$5,841	\$23,769	\$23,769	\$1,715	\$1,715	\$130,236	\$130,236	\$161,560		
<b>Local Total</b>	<b>\$41,602</b>	<b>\$41,602</b>	<b>\$56,733</b>	<b>\$56,733</b>	<b>\$34,679</b>	<b>\$34,679</b>	<b>\$196,887</b>	<b>\$196,887</b>	<b>\$329,900</b>		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$89,917	\$359,668	
Other (See Appendix 2)	\$7,372	\$7,372							\$7,372		
<b>Regional Total</b>	<b>\$97,289</b>	<b>\$97,289</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$89,917</b>	<b>\$367,040</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>										
	SHOPP	\$104,574	\$104,574	\$18,040	\$27,574	\$226,510	\$226,510	\$47,502	\$47,502	\$406,160	
	SHOPP Prior	\$97,789	\$97,789	\$14,457	\$23,997	\$225,700	\$225,700	\$47,502	\$47,502	\$394,982	
	State Minor Program	\$6,785	\$6,785	\$3,583	\$3,583	\$810	\$810			\$11,178	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	STIP Prior	\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>	\$10,005	\$10,005	\$4,865	\$4,865	\$14,977	\$14,977			\$29,847	
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>	\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>											
Other (See Appendix 3)	\$10,673	\$10,673	\$7,317	\$10,399					\$21,072		
<b>State Total</b>	<b>\$142,824</b>	<b>\$142,824</b>	<b>\$38,144</b>	<b>\$50,761</b>	<b>\$297,121</b>	<b>\$297,121</b>	<b>\$52,602</b>	<b>\$52,602</b>	<b>\$543,307</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$26,503	\$26,503	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,980	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$687	\$687	\$685	\$685					\$1,372	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$2,869	\$2,869	\$2,668	\$2,668					\$5,537	
	5339 - Bus and Bus Facilities Formula Grants	\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$2,624	\$2,624	\$1,138	\$18,605					\$12,229		
<b>Federal Transit Total</b>	<b>\$35,527</b>	<b>\$35,527</b>	<b>\$36,894</b>	<b>\$54,361</b>	<b>\$9,412</b>	<b>\$9,412</b>	<b>\$4,533</b>	<b>\$4,533</b>	<b>\$103,833</b>		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,328	\$11,328	\$11,228	\$11,228	\$11,451	\$11,451	\$11,679	\$11,679	\$45,685	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$12,130	\$12,130	\$12,634	\$12,634	\$12,924	\$12,924	\$13,218	\$13,218	\$50,906		
Tribal Transportation Program											
Carbon Reduction Program (CRP)	\$1,978	\$1,998	\$2,343	\$2,663	\$1,749	\$1,749			\$6,010		
Promoting Resilient Operations for Transformative (PROTECT)	\$383	\$383							\$383		
Other (see Appendix 5)	\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738		
<b>Federal Highway Total</b>	<b>\$40,884</b>	<b>\$40,564</b>	<b>\$67,914</b>	<b>\$68,234</b>	<b>\$36,147</b>	<b>\$36,147</b>	<b>\$54,071</b>	<b>\$54,071</b>	<b>\$199,015</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$76,410</b>	<b>\$76,090</b>	<b>\$104,808</b>	<b>\$122,595</b>	<b>\$45,559</b>	<b>\$45,559</b>	<b>\$58,604</b>	<b>\$58,604</b>	<b>\$302,848</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)	\$9,557	\$9,557							\$9,557	
<b>Innovative Financing Total</b>	<b>\$9,557</b>	<b>\$9,557</b>							<b>\$9,557</b>		
<b>REVENUE TOTAL</b>		<b>\$367,682</b>	<b>\$367,362</b>	<b>\$289,602</b>	<b>\$320,006</b>	<b>\$467,275</b>	<b>\$467,275</b>	<b>\$398,009</b>	<b>\$398,009</b>	<b>\$1,552,652</b>	

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 28  
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Private Funds	\$534	\$534	\$3,217	\$3,217					\$3,750
Development Fees	\$5,307	\$5,307	\$20,552	\$20,552	\$1,715	\$1,715	\$130,236	\$130,236	\$157,809
<b>Local Other Total</b>	<b>\$5,841</b>	<b>\$5,841</b>	<b>\$23,769</b>	<b>\$23,769</b>	<b>\$1,715</b>	<b>\$1,715</b>	<b>\$130,236</b>	<b>\$130,236</b>	<b>\$161,560</b>

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
RTIF	\$7,372	\$7,372							\$7,372
<b>Regional Other Total</b>	<b>\$7,372</b>	<b>\$7,372</b>							<b>\$7,372</b>

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>TDA</b>	\$5,920	\$5,920	\$4,554	\$7,637					\$13,556
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)									
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
SB 125 Transit	\$2,464	\$2,464	\$1,315	\$1,315					\$3,779
<b>State Other Total</b>	<b>\$10,673</b>	<b>\$10,673</b>	<b>\$7,317</b>	<b>\$10,399</b>					<b>\$21,072</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>FTA 5339c: Low or No Emission Grant</b>				\$17,468					\$17,468
<b>Federal Transit Other Total</b>	<b>\$2,624</b>	<b>\$2,624</b>	<b>\$1,138</b>	<b>\$18,605</b>					<b>\$21,229</b>

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$8,000	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant			\$20,800	\$20,800	\$1,104	\$1,104	\$19,445	\$19,445	\$41,349
Interstate Maintenance (2025 Repurposed Earmark)			\$950	\$950					\$950
<b>Federal Highway Other Total</b>	<b>\$10,616</b>	<b>\$10,616</b>	<b>\$36,384</b>	<b>\$36,384</b>	<b>\$2,564</b>	<b>\$2,564</b>	<b>\$29,174</b>	<b>\$29,174</b>	<b>\$78,738</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
VHA-CARES	\$9,557	\$9,557							\$9,557
<b>Innovative Other Total</b>	<b>\$9,557</b>	<b>\$9,557</b>							<b>\$9,557</b>

TABLE 2: PROGRAMMED

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
2025 Federal Transportation Improvement Program (FTIP)  
Amendment 28  
(\$'s in 1,000)

FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	
<b>LOCAL</b>										
<b>Local Total</b>		\$16,148	\$16,107	\$27,143	\$27,185	\$8,274	\$8,274	\$125,788	\$125,788	\$177,353
<b>REGIONAL</b>										
Tolls										
<i>Bridge Corridor</i>										
Regional Sales Tax		\$12,330	\$12,330	\$4,489	\$4,489	\$5,183	\$5,183	\$2,947	\$2,947	\$24,949
Other (See Appendix A)		\$7,372	\$7,372							\$7,372
<b>Regional Total</b>		\$19,702	\$19,702	\$4,489	\$4,489	\$5,183	\$5,183	\$2,947	\$2,947	\$32,321
<b>STATE</b>										
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$104,574	\$104,574	\$18,040	\$27,574	\$226,510	\$226,510	\$47,502	\$47,502	\$406,160
SHOPP		\$97,789	\$97,789	\$14,457	\$23,991	\$225,700	\$225,700	\$47,502	\$47,502	\$394,982
SHOPP Prior										
State Minor Program		\$6,785	\$6,785	\$3,583	\$3,583	\$810	\$810			\$11,178
State Transportation Improvement Program (STIP) <sup>1</sup>		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
STIP		\$482	\$482	\$482	\$482	\$50,878	\$50,878	\$195	\$195	\$52,037
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program <sup>1</sup>		\$10,005	\$10,005	\$4,865	\$4,865	\$14,977	\$14,977			\$29,847
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>		\$17,090	\$17,090	\$7,441	\$7,441	\$4,756	\$4,756	\$4,905	\$4,905	\$34,191
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>										
Other (See Appendix B)		\$10,673	\$10,673	\$7,317	\$10,399					\$21,072
<b>State Total</b>		\$142,824	\$142,824	\$38,144	\$50,761	\$297,121	\$297,121	\$52,602	\$52,602	\$543,307
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$26,503	\$26,503	\$29,368	\$29,368	\$7,658	\$7,658	\$4,451	\$4,451	\$67,980
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$687	\$687	\$685	\$685					\$1,372
5311f - Intercity Bus										
5337 - State of Good Repair Grants		\$2,869	\$2,869	\$2,668	\$2,668					\$5,537
5339 - Bus and Bus Facilities Formula Grants		\$2,844	\$2,844	\$3,034	\$3,034	\$1,754	\$1,754	\$82	\$82	\$7,714
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$2,624	\$2,624	\$1,138	\$18,605					\$21,229
<b>Federal Transit Total</b>		\$35,527	\$35,527	\$36,894	\$54,361	\$9,412	\$9,412	\$4,533	\$4,533	\$103,833
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$11,328	\$11,328	\$11,228	\$11,228	\$10,787	\$10,787	\$9,630	\$9,630	\$42,972
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)										
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)		\$4,510	\$4,510	\$5,325	\$5,325	\$7,459	\$7,459			\$17,294
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)		\$9,796	\$9,796	\$12,076	\$12,076	\$10,527	\$10,527	\$200	\$200	\$32,599
Tribal Transportation Program										
Carbon Reduction Program (CRP)		\$1,918	\$1,598	\$2,343	\$2,663	\$1,749	\$1,749			\$6,010
Promoting Resilient Operations for Transformative (PROTECT)		\$383	\$383							\$383
Other (see Appendix D)		\$10,616	\$10,616	\$36,384	\$36,384	\$2,564	\$2,564	\$29,174	\$29,174	\$78,738
<b>Federal Highway Total</b>		\$38,549	\$38,229	\$67,356	\$67,676	\$33,086	\$33,086	\$39,004	\$39,004	\$177,996
<b>FEDERAL RAIL</b>										
Other Federal Railroad Administration (see Appendix E)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		\$74,076	\$73,756	\$104,250	\$122,037	\$42,498	\$42,498	\$43,537	\$43,537	\$281,829
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix F)		\$9,557	\$9,557							\$9,557
<b>Innovative Financing Total</b>		\$9,557	\$9,557							\$9,557
<b>PROGRAMMED TOTAL</b>		\$262,308	\$261,946	\$174,027	\$204,472	\$353,075	\$353,075	\$224,874	\$224,874	\$1,044,367

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)  
 2025 Federal Transportation Improvement Program (FTIP)  
 Amendment 28  
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
RTIF	\$7,372	\$7,372							\$7,372
<b>Regional Other Total</b>	<b>\$7,372</b>	<b>\$7,372</b>							<b>\$7,372</b>

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>TDA</b>	<b>\$5,920</b>	<b>\$5,920</b>	<b>\$4,554</b>	<b>\$7,637</b>					<b>\$13,556</b>
Senate Bill No. 132 Fund Total			\$150	\$150					\$150
SB1 State of Good Repair Formula (SGR-F)									
PTA	\$43	\$43							\$43
TIRCP	\$2,247	\$2,247	\$1,253	\$1,253					\$3,500
LCTOP			\$44	\$44					\$44
SB 125 Transit	\$2,464	\$2,464	\$1,315	\$1,315					\$3,779
<b>State Other Total</b>	<b>\$10,673</b>	<b>\$10,673</b>	<b>\$7,317</b>	<b>\$10,399</b>					<b>\$21,072</b>

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CARES 5307	\$2,624	\$2,624							\$2,624
ARPA 5307			\$538	\$538					\$538
2022 Apportionment Earmarks			\$600	\$600					\$600
<b>FTA 5339c Low or No Emission Grant</b>				<b>\$17,468</b>					<b>\$17,468</b>
<b>Federal Transit Other Total</b>	<b>\$2,624</b>	<b>\$2,624</b>	<b>\$1,138</b>	<b>\$18,605</b>					<b>\$21,229</b>

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Charging & Fueling Infrastructure (CFI)	\$2,136	\$2,136	\$12,864	\$12,864					\$15,000
2023 Apportionment Earmarks	\$8,000	\$8,000							\$8,000
Safe Streets and Roads for All (SS4A)	\$480	\$480	\$1,770	\$1,770	\$1,460	\$1,460	\$9,729	\$9,729	\$13,439
Rural Surface Transportation Grant			\$20,800	\$20,800	\$1,104	\$1,104	\$19,445	\$19,445	\$41,349
Interstate Maintenance (2025 Repurposed Earmark)			\$950	\$950					\$950
<b>Federal Highway Other Total</b>	<b>\$10,616</b>	<b>\$10,616</b>	<b>\$36,384</b>	<b>\$36,384</b>	<b>\$2,564</b>	<b>\$2,564</b>	<b>\$29,174</b>	<b>\$29,174</b>	<b>\$78,738</b>

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
<b>Federal Railroad Administration Other Total</b>									

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
VHA-CARES	\$9,557	\$9,557							\$9,557
<b>Innovative Other Total</b>	<b>\$9,557</b>	<b>\$9,557</b>							<b>\$9,557</b>

TABLE 3: REVENUE-PROGRAMMED

**SAN JOAQUIN COUNCIL OF GOVERNMENTS (SJCOG)**  
**2025 Federal Transportation Improvement Program (FTIP)**  
**Amendment 28**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	Prior No. 27	Current No. 28	
LOCAL	<b>Local Total</b>	\$25,454	\$25,495	\$29,589	\$29,548	\$26,405	\$26,405	\$71,099	\$71,099	\$152,546
REGIONAL	Tolls Bridge Corridor									
	Regional Sales Tax	\$77,587	\$77,587	\$85,428	\$85,428	\$84,734	\$84,734	\$86,970	\$86,970	\$334,719
	Other									
	<b>Regional Total</b>	\$77,587	\$77,587	\$85,428	\$85,428	\$84,734	\$84,734	\$86,970	\$86,970	\$334,719
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.q., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>									
	Other									
	<b>State Total</b>									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					\$664	\$664	\$2,049	\$2,049	\$2,713
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/IRSTP)	\$2,334	\$2,334	\$558	\$558	\$2,397	\$2,397	\$13,018	\$13,018	\$18,307
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	<b>Federal Highway Total</b>	\$2,334	\$2,334	\$558	\$558	\$3,061	\$3,061	\$15,066	\$15,066	\$21,019
FEDERAL RAIL	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$2,334	\$2,334	\$558	\$558	\$3,061	\$3,061	\$15,066	\$15,066	\$21,019
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$105,374	\$105,416	\$115,575	\$115,534	\$114,200	\$114,200	\$173,136	\$173,136	\$508,285